

## IZVEŠTAJ BUDŽETA MRR JANUAR - SEPTEMBAR 2021

OPIS	BUDŽET	RASPOREĐENO	NE RASPOREĐENO	TROŠKOVI	REALIZACIJA BUDŽETA	OBAVEZE NA ČEKANJU	PREOSTALI BUDŽET
	A	B	A - B	C	C/A*100	D	A - (C + D)
<b>11321 CENTRALNA ADMINISTRACIJA - MRR</b>	<b>3,674,510.79</b>	<b>3,550,134.06</b>	<b>124,376.73</b>	<b>1,888,704.06</b>	<b>51.40</b>	<b>1,506,651.85</b>	<b>279,154.88</b>
11 PLATE I ZARADE	242,760.79	143,774.06	98,986.73	128,613.77	52.98	0.00	114,147.02
13 ROBE I USLUGE	275,390.00	250,000.00	25,390.00	157,273.22	57.11	76,648.39	41,468.39
14 KOMUNALNI TROŠKOVI	6,360.00	6,360.00	0.00	4,919.91	77.36	0.00	1,440.09
20 SUBVENCije I TRANFERI	1,900,000.00	1,900,000.00	0.00	1,362,824.01	71.73	415,076.61	122,099.38
30 NE FINANSIJSKA IMOVINA	1,250,000.00	1,250,000.00	0.00	235,073.15	18.81	1,014,926.85	0.00
<b>11421 KANCELARIJA MINISTRA - MRR</b>	<b>192,218.21</b>	<b>152,584.63</b>	<b>39,633.58</b>	<b>98,193.26</b>	<b>51.08</b>	<b>11,578.33</b>	<b>82,446.62</b>
11 PLATE I ZARADE	124,658.21	90,584.63	34,073.58	77,882.77	62.48	0.00	46,775.44
13 ROBE I USLUGE	67,560.00	62,000.00	5,560.00	20,310.49	30.06	11,578.33	35,671.18
<b>MINISTARSTVO ZA REGIONALNI RAZVOJ</b>	<b>3,866,729.00</b>	<b>3,702,718.69</b>	<b>164,010.31</b>	<b>1,979,768.20</b>	<b>51.20</b>	<b>1,518,230.18</b>	<b>368,730.62</b>