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*Ministry of Regional Development*

DEPARTMENT FOR SOCIO-ECONOMIC REGIONAL PLANNING AND ANALYSIS



**ANALYSIS OF BALANCED SOCIO-ECONOMIC DEVELOPMENT, PERIOD 2018-2020**

*October, 2021*

*This document is a product of the Ministry of Regional Development and it must serve the needs of the institution itself, line ministries and municipalities of the Republic of Kosovo, in connection with the drafting and development of continuous programs to support the private sector in Kosovo.*

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## List of Abbreviations:

The abbreviations used in this analysis are as follows:

MRD	Ministry of Regional Development
MIE	Ministry of Innovation and Entrepreneurship
MIT	Ministry of Information Technology
PBRD	Program for balanced regional development
RDP	Regional Development Program
RDA	Regional Development Agency
KAS	Kosovo Agency of Statistics
DRK	Development regions of Kosovo
RDAW	Regional Development Agency West
RDAS	Regional Development Agency South
RDAE	Regional Development Agency East
RDAN	Regional Development Agency North
RDAC	Regional Development Agency Center

## 1. INTRODUCTION

The Ministry of Regional Development (MRD), based on its legal mandate listed in Annex 15 of Regulation (GRK) no. 02/2021 on the areas of administrative responsibility of the Office of the Prime Minister and Ministries, as well as the Work Plan for 2021, has prepared an “Analysis for balanced socio-economic regional development in Kosovo for three (3) years 2018, 2019 and 2020.

As a result of its mandate, MRD develops and manages programs for providing balanced socio-economic development in five (5) development regions of Kosovo, as well as promotes them. This analysis is also the responsibility of the MRD for the preparation of analyzes related to the balanced socio-economic development of the region”. In this comparative analysis, the support of the Ministry of Regional Development and line ministries towards the private sector - business realized during the three (3) years 2018-2020 is treated. The analysis of balanced socio-economic regional development this year will reflect comparative data for the three years of implementation of this program by MRD, the support given to the private sector under this scheme and the impact this program had on the sustainability of the private sector. MRD is launching a private sector financing scheme to help businesses meet their business needs. Also, through the publication of this analysis, the MRD aims to encourage balanced socio-economic regional development between five (5) development regions: Center, North, West, East and South. The analysis reflects subsidizing businesses by showing the expansion of their capacity after receiving support from the state, increasing turnover, increasing production and human capacity, reducing imports and increasing exports.

This analysis also addresses programs - grant schemes by line ministries, such as comparative data for 2020 and 2019 grant schemes for support to small and medium enterprises (SMEs), a program implemented by the Agency for Investment and Support to Enterprises in Kosovo (KIESA) within the Ministry of Trade and Industry and private sector support by the Ministry of Innovation for 2019.

As a result of the negative effects on the private sector created by the Covid 19 pandemic, the MRR has implemented the Economic Recovery Program, Sub measure 8 for 2020. The Economic Recovery Program arose from the Program of the Government of the Republic of Kosovo for 2020-2023, adopted by the Government on 05.06.2020 with no. 01/02, and aims to preserve the public and economic health of the country. The Ministry of Regional Development has committed to contribute to this package and plans to be part of Measure 8 approved by Government Decision No. 01/23 of 13.08.2020.

Unlike the analysis of the last two (2) years published by the MRD in 2018 and 2019, this year the document includes comparative data for three years such as: total amounts of subsidies, number of requests and beneficiaries by development regions and municipalities, beneficiary sectors and their comparison between the five (5) development regions of Kosovo, job creation, distribution of funds in% by lots, distribution of projects according to the ethnicity of the beneficiaries, as well as the distribution of beneficiary projects according to gender.

For three (3) years 2018 - 2020, the Ministry of Regional Development through the Program of Balanced Regional Development, PBRD (2018, 2019 and 2020) managed to create 1751 new jobs, and a total of 496 projects were supported without including the number of projects supported under Scheme of the Measure 8, resulting in 167 additional projects funded in (Lot 1 and Lot 2). Through this program, MRD, in coordination with international partners, has managed to help businesses expand their production capacity by achieving long-term business operation. In cooperation with the EBRD, trainings were conducted to build the sustainability capacity of existing businesses, with special work being done with Start-UP to develop and support them as start-up businesses. From 2018 to 2019, MRD improved the Guide for Applicants according to the categories of Lots in turnover values. Within the PBRD, facilitations were made in the administrative procedures of project implementation.

For three years now, MRD has been regularly conducting information sessions for businesses related to the online application in SMAED and now in the electronic system of E-Kosovo, as well as information meetings for the implementation of the project. These sessions are continuously organized in coordination with RDAs in the five development regions with which MRD operates, and recently in cooperation with the EBRD. As part of this cooperation, information sessions during 2020 were realized online as a result of preventive measures against COVID 19. Also, this scheme continuously stimulated innovative projects among women and youth, as well as stimulated minority communities to apply as much as possible under this scheme. The manufacturing sector is continuously stimulated in the PBRD 2018-2020.

In order to more transparently and directly reflect the impact of the Program for Balanced Regional Development (PBRD) grant scheme, the Ministry of Regional Development (MRD) specifically conducted a questionnaire with specific questions, which was divided into a sample of about two hundred (200) beneficiaries in 2018, and 2019. MRD received over one hundred (100) questionnaires with answers within the officially defined deadline. In its content, the questionnaire summarized general data such as: year of benefit of the business, beneficiary municipalities, beneficiaries by ethnicity, business activity by delving into specific issues that are directly related to the purpose and goals that this scheme achieves through private sector financing. All responses were analyzed and graphically presented through percentages and numerical values, and as a result of the recommendations, MRD advocates for maximum progress in both technological and human capacity building, so that this program progresses more and more each time and its purpose is to become clearer, at a level that is more transparent, professional and as close as possible to the needs of the business. In this context, MRD has also increased its commitment to creating new opportunities with local and international donors, building capacity for project application and implementation, as well as new collaborations with: (EBRD, UNICEF, GIZZ, USAID, CARITAS, etc. Beneficiaries of the Ministry of Regional Development managed to be beneficiaries of the Trainee Scheme implemented by UNICEF.

The questionnaire generated recommendations on improving the application package, deadlines for monitoring deadlines and procedures, sustainability of new jobs created by this Scheme for the period 2018 and 2019, impacts on increasing exports, increasing turnover, increasing the number of clients and competition in the market, expansion of production capacities, improvement of specific sectors, etc.

Also, within this questionnaire according to the responses received from 100 users in 2018 and 2019, it was shown that the MRD through PBRD had an impact of 43.7% on increasing exports and reducing imports into businesses beneficiaries, which is the strategic goal of the Ministry of regional development, in order to minimize economic inequalities, and achieve balanced economic development throughout Kosovo.

## **2. Implementation of the Program for Balanced Regional Development (PBRD 2020) by the MRD in five (5) development regions in Kosovo**

The Program for Balanced Regional Development 2020, was launched on 06.05.2020 with the publication and implementation of the Grant Scheme for businesses, divided into lots. Unlike 2018, where it was applied manually, from 2019, it was transferred to the SMAED electronic application system, where beneficiaries continued to apply online. The online application platform provided applicants with a different approach to the application process, which increases the transparency and reliability of applicants towards the Institution. The main goal of the Grant Scheme to the private sector is to enable the implementation and further development of quality business projects, job creation, which will be generated by increasing existing firms that are allocated to sectors that have greater potential for increase. This scheme also targets sub-sectors within the existing sector.



Defining lots and funds intended for each Lot for 2020 was as follows:

- **Lot 1 - Start-up**  
From 2.000,00 € to 5.000,00 €;
- **Lot 1 - Micro and small enterprises**  
From 2.000,00 € to 5.000,00 €;
- **Lot 2 - Micro and small enterprises**  
From 5.001,00 € to 15.000,00 €;
- **Lot 3 - Micro and small enterprises**  
From 15.001,00 € - 30.000,00 €.

The grant scheme based on the "Program for Balanced Regional Development" during 2020 supported a total of 150 projects which were distributed as follows:

- In the Development Region Center (Municipality of Prishtina with surrounding municipalities), 31 projects were supported;
- In the Development Region East (Municipality of Gjilan with surrounding municipalities), 25 projects were supported;
- In the Development Region West (Municipality of Peja with surrounding municipalities), there are 31 projects;
- In the Development Region North (Municipality of South Mitrovica with surrounding municipalities), 32 projects were supported;
- In the Development Region South (Municipality of Prizren with surrounding municipalities), 31 projects.

Under the PBRD Scheme (2020) below, find the Lot applications received by MRD in the five (5) development regions. A total of 2110 applications were received:

- 1165 applications were received in L1
- 249 applications were received in L2
- 696 applications were received in L3

Regarding the total number of employed persons in (5) five development regions of Kosovo within the PBRD (2020), in 2020 439 persons were employed, of which:

- Development Region Center - 92 people
- Development Region East - 65 people
- Development Region West - 94 people
- Development Region North - 92 people
- Development Region South - 96 people.

### **3. Impact of PBRD from 2018-2020 in five (5) development regions in Kosovo**

The data in Table 1 and Figure 1 show that the Ministry of Regional Development supported the private sector in the total amount of € 5,631,089.30 for three (3) years (2018-2020) through the Program for Balanced Regional Development, adding to this value the amount of 2 (two) million funds under Measure 8, economic recovery program. Of the total amount of PBRD funding for three (3) years (2018-2020), five (5) development regions benefited as follows:

- Development Region Center - € 1,212,134.21
- Development Region South - € 1,183,081.28
- Development Region West - € 1,147,526.55
- Development Region North - € 1,033,243.59
- Development Region East - € 1,055,102.87

If we compare the years of funding of the Ministry of Regional Development in the five (5) regions with which this Ministry operates, we see a fairly balanced distribution of funds with small percentage differences from region to region depending on the number of reference applicants for each development region. Each year, the MRD increased the value of funding and the number of beneficiaries under this scheme as a result of the increase in the number of applicants from each development region.

The year 2020 under the PBRD (2020) in Table 1 appears with a lower value of funding compared to other years, because the MRD has implemented recovery package programs worth 2 million Euros, where this scheme is applied under Measure 8 and supported

businesses affected by the economic closure crisis as a result of the Covid 19 pandemic. The region that has benefited the most during the three (3) years is the Development Region Center and has received the largest number of applications ever, since this region is the capital of Pristina and concentrates the largest number of businesses with municipalities in this region.

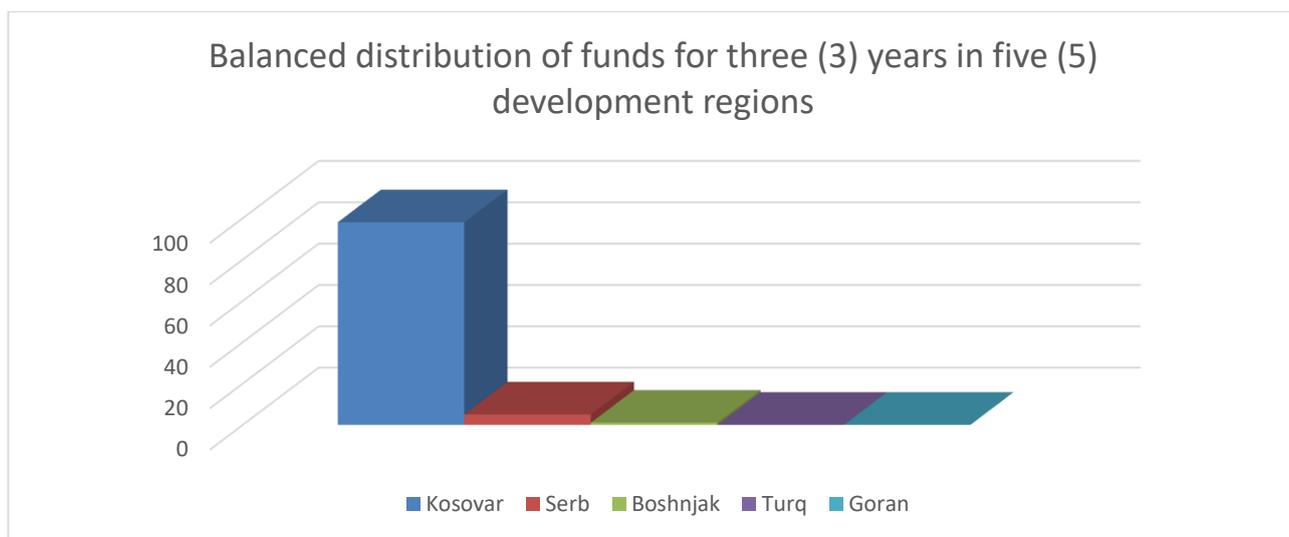
### 3.1. Total value funded by the MRD in five (5) development regions in Kosovo

Table 1: Total value financed by MRD, PBRD (2018-2020.)

FIVE (5) DEVELOPMENT REGIONS	YEAR	VALUE OF FINANCING-PBRD (2018.-2020.) €
Development Region Center	2018.	277.211,00 €
	2019.	518.406,21 €
	2020.	416.517,00 €
<b>Total DRC</b>	<b>2018.-2020.</b>	<b>1.212.134,21 €</b>
Development Region South	2018.	304.349,20 €
	2019.	475.781,08 €
	2020.	402.951,00 €
<b>Total DRS</b>	<b>2018.-2020.</b>	<b>1.183.081,28 €</b>
Development Region West	2018.	303.163,50 €
	2019.	460.775,05 €
	2020.	383.588,00 €
<b>Total DRW</b>	<b>2018.-2020.</b>	<b>1.147.526,55 €</b>
Development Region North	2018.	208.112,50 €
	2019.	449.517,24 €
	2020.	375.613,85 €
<b>Total DRN</b>	<b>2018.-2020.</b>	<b>1.033.243,59 €</b>
Development Region East	2018.	253.969,00 €
	2019.	483.289,87 €
	2020.	317.844,00 €
<b>Total DRE</b>	<b>2018.-2020.</b>	<b>1.055.102,87 €</b>
<b>TOTAL:</b>	<b>2018.</b>	<b>1.346.806,00 €</b>
	<b>2019.</b>	<b>2.387.769,45 €</b>
	<b>2020.</b>	<b>1.896.513,85 €</b>

### 3.2. Graphic presentation of data according to five (5) development regions for the period 2018-2020

Figure 1: Allocation of funds according to PBRD for three (3) years 2018-2020. in five (5) development regions according to ethnic structure



2

Figure 2 Total value of financing by years (2018, 2019 and 2020) in five development regions

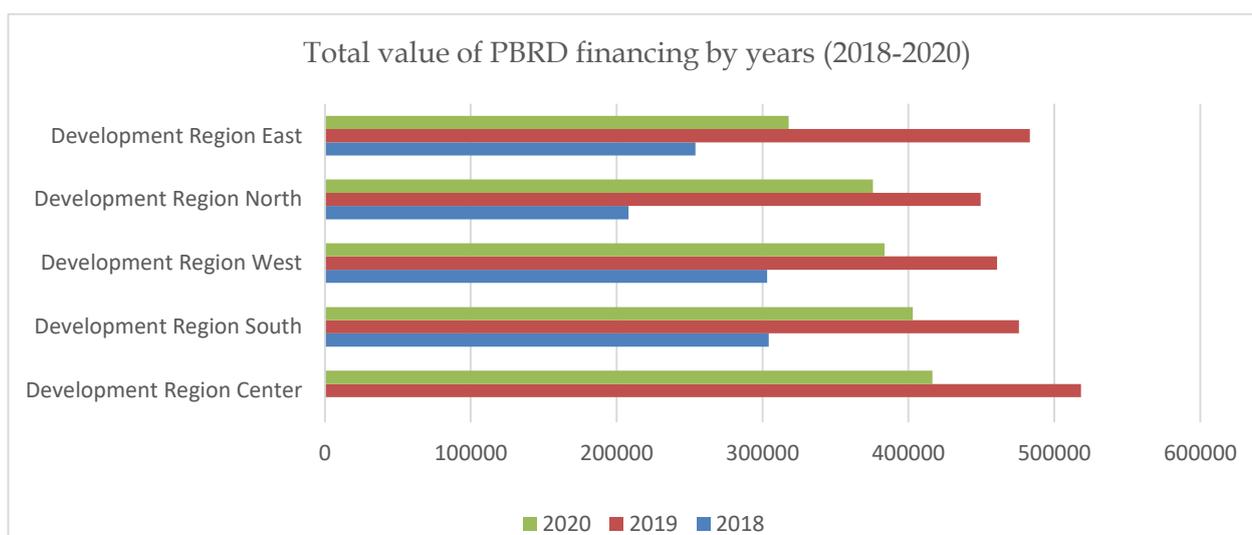
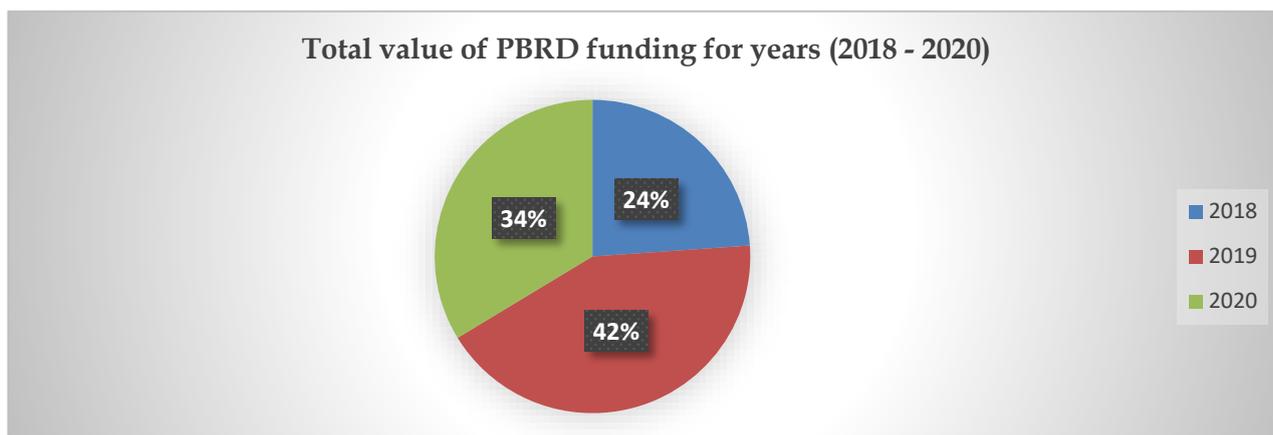


Figure 3: Total value financed by MRD in five (5) development regions in Kosovo for three years (2018-2020)



### 3.3. Number of employees and companies benefiting from MRD in five (5) development regions in Kosovo

The program of balanced regional development for three years (2018-2020) managed to fulfill the mandate and goal of increasing youth employment and creating new jobs quite well. For three (3) years 2018-2020, PBRD employed a total of 1751 persons all certified in TAK. Business users for three (3) years within PBRD coincide with a total of 496 business users in five development regions. Including another 167 additional businesses under Measure 8, it totals 663 businesses that support MRD in total.

In the following pictures you can also find in% of the value of the business of users and employees in total for five development regions, while in tab. No. 2 you can find detailed by development regions numerical values of employees and users' businesses for each year. With the help of MRD, businesses are enabled to expand and increase production capacity, develop new subsectors, increase exports, increase capacity and professional development through specialized training in the use of machinery and the development of other professional skills.

The Ministry of Regional Development has managed to motivate and support businesses through various cooperation agreements with donors such as: CARITAS, EBRD, GIZ, UNICEF, USAID, various Chambers of Commerce (Kosovo-Turkey Chamber of Commerce and Kosovo Chamber of Commerce) in their empowerment and sustainability in projects by identifying the needs and challenges of business and building human, production and professional capacity.

Table 2: Number of employees and businesses benefiting from the MRD in five (5) Development Regions in Kosovo

<b>FIVE (5) DEVELOPMENT REGIONS</b>	<b>YEAR</b>	<b>Number of employees (2018.-2020.)</b>	<b>Business beneficiaries (2018.- 2020.)</b>
Development Region Center	2018.	177	30
	2019.	164	43
	2020.	92	31
<b>Total DRC</b>	<b>2018.-2020.</b>	<b>433</b>	<b>104</b>
Development Region South	2018.	96	31
	2019.	177	39
	2020.	96	31
<b>Total DRS</b>	<b>2018.-2020.</b>	<b>369</b>	<b>101</b>
Development Region West	2018.	100	31
	2019.	149	40
	2020.	94	31
<b>Total DRW</b>	<b>2018.-2020.</b>	<b>343</b>	<b>102</b>
Development Region North	2018.	87	24
	2019.	108	37
	2020.	93	32
<b>Total DRN</b>	<b>2018.-2020.</b>	<b>288</b>	<b>93</b>
Development Region East	2018.	101	29
	2019.	152	42
	2020.	65	25
<b>Total DRE</b>	<b>2018.-2020.</b>	<b>318</b>	<b>96</b>
<b>TOTAL:</b>	<b>2018.</b>	<b>561</b>	<b>145</b>
	<b>2019.</b>	<b>751</b>	<b>201</b>
	<b>2020.</b>	<b>439</b>	<b>150</b>

### 3.4. Graphic presentation of data according to five (5) development regions for the period 2018-2020

Figure 4: No. of MRD employees in five (5) development regions in Kosovo by years (2018, 2019 and 2020.)

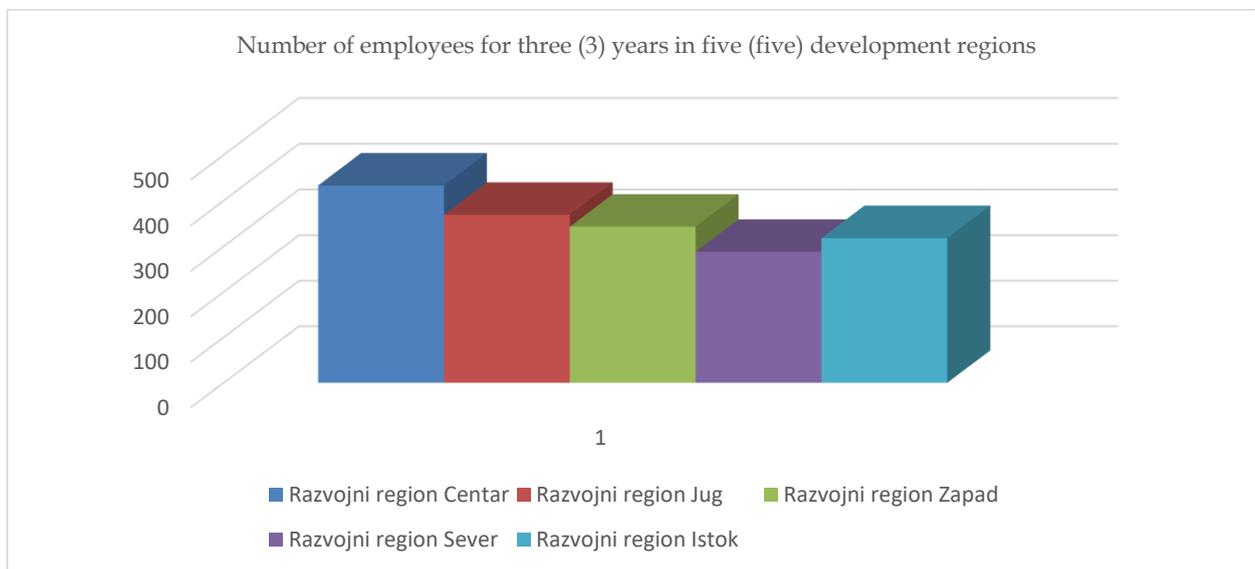


Figure 5: No. of MRD employees in five (5) development regions in Kosovo by years (2018, 2019 and 2020.)

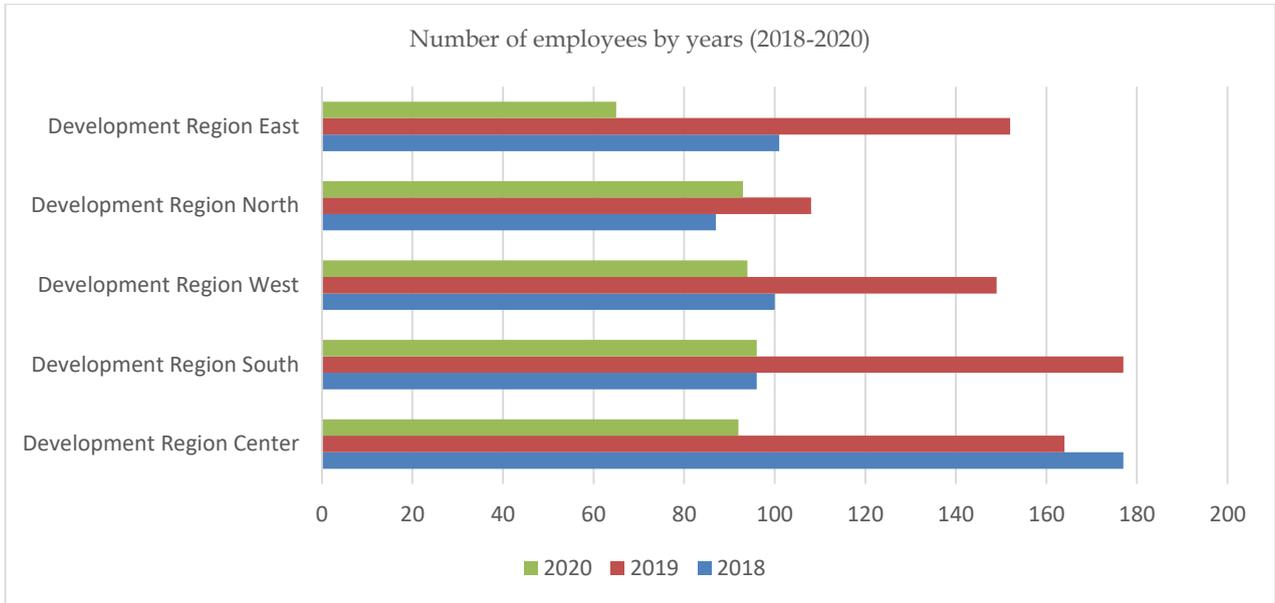


Figure 6: No. of beneficiary business by years (2018, 2019 and 2020) in five (5) development regions in Kosovo

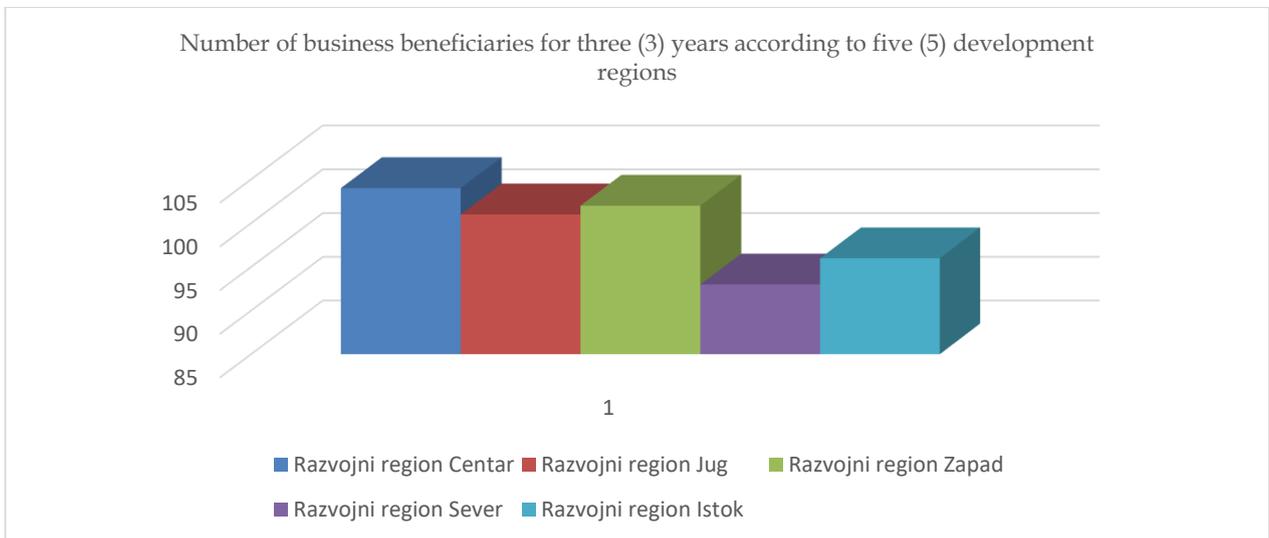


Figure 7: No. of beneficiary business from MRD in five (5) development regions in Kosovo in three years (2018-2020)

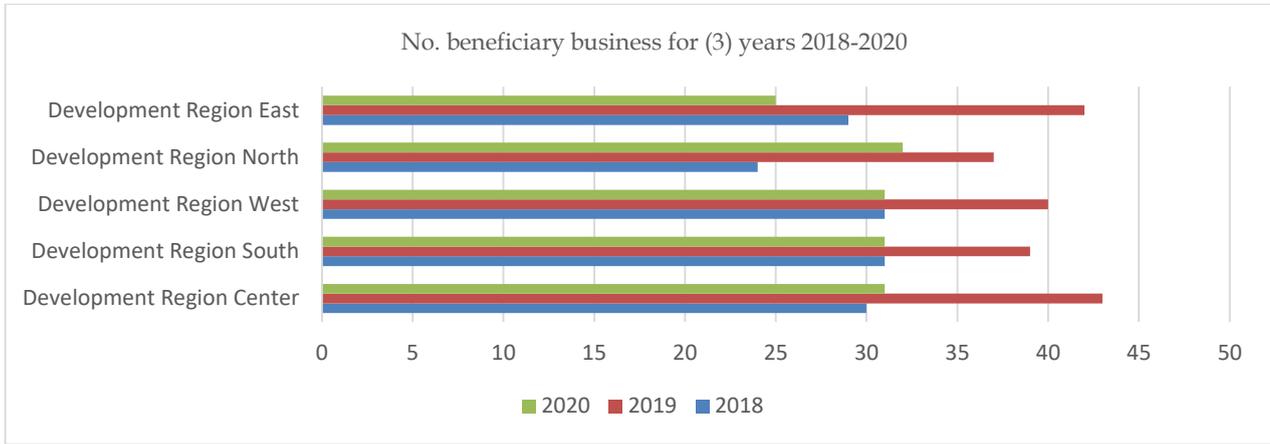


Figure 8: Total number of MRD employees in five (5) development regions in Kosovo in three years (2018-2020)

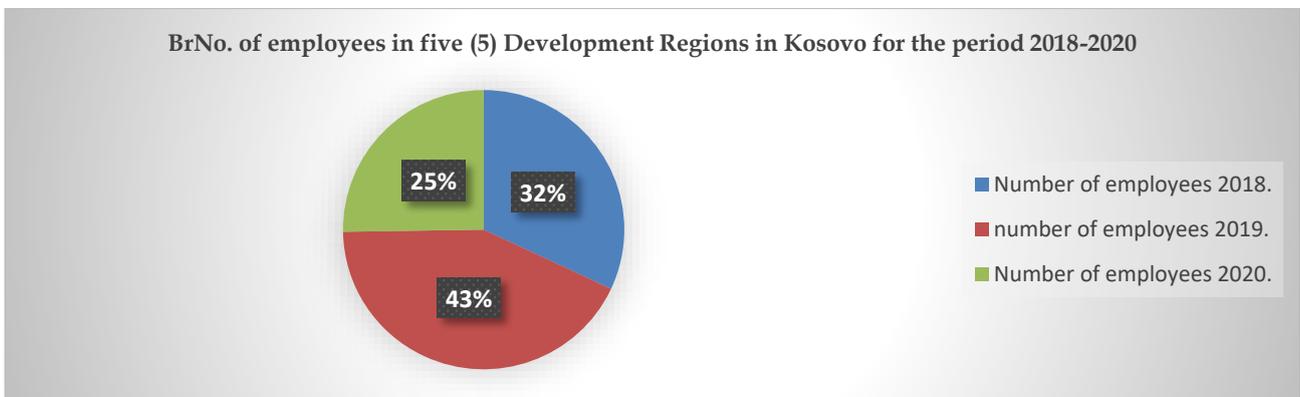
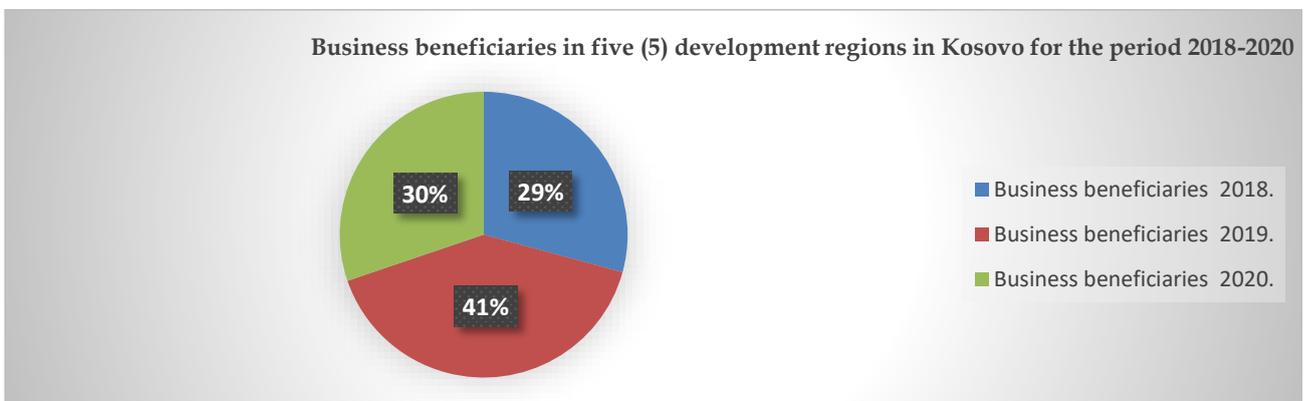


Figure 9: The total number of enterprises benefiting from MARD in five (5) development regions in Kosovo in three years (2018-2020)



### 3.5. Distribution of projects according to ethnicity in 5 (five) development regions of Kosovo during 2018-2020

In the following table in numerical and graphical form, the MRR has shown in detail over the years the distribution of beneficiary projects by ethnicity. If we compare over the years, the Albanian majority community has benefited from the largest number of projects in three (3) years (2018-2020) no. of (418) users, then the Serb community with the number of users of (31), the community of Bosniaks with (21) users, the Turkish community (13 users), the community of Ashkali, Roma and Egyptians (13) users, while the community with at least three users 3) year is a community of Gorani with a total of two (2) users. From the table we can see in detail according to the development regions no. users of different communities according to the years in which it can be noticed that we have years in which we did not have any users from the relevant community in the table as a result of a very small number of applications from some communities and insufficient expertise and knowledge to apply electronically. If we look at the pictures of the estimates during the years, there are 2% - 6% differences from year to year on no. users of relevant communities.

It should be noted that MRD is committed to conducting regular information sessions through Regional Development Agencies in five (5) development regions as well as associates such as the EBRD, where beneficiaries are informed about application procedures, criteria to be met for each Lot according to the Guidelines for Applicants as and other relevant information to achieve successful application. However, MRD should remain committed to encouraging projects from different communities to apply, as well as increasing the capacity needed to achieve successful and easy online application in accordance with the criteria of the Guidelines for Applicants.

In the following figures we see that out of the total number for three (3) years on average with differences of small percentages 13% -19% the percentage of projects was distributed in other communities.

Table 3: Tabular presentation of the distribution of funds according to ethnicity in five (5) development regions

Five (5) development regions	Year	Distribution of projects according to ethnicity					
		Kosovars	Serbs	Bosniaks	Turks	Gorani	Roma, Ashkali, Egyptians
CENTRE	2018.	26	3	1	0	0	0
	2019.	41	2	0	0	0	0
	2020.	31	0	0	0	0	0
<b>Total DRC</b>	<b>2018.-2020.</b>	<b>98</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
SOUTH	2018.	20	0	8	2	1	0
	2019.	26	0	11	1	1	0

	2020.	21	0	0	10	0	0
<b>Total DRS</b>	<b>2018.-2020.</b>	<b>67</b>	<b>0</b>	<b>19</b>	<b>13</b>	<b>2</b>	<b>0</b>
EAST	2018.	27	2	0	0	0	0
	2019.	37	5	0	0	0	0
	2020.	23	2	0	0	0	0
<b>Total DRE</b>	<b>2018.-2020.</b>	<b>87</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
WEST	2018.	26	0	0	0	0	5
	2019.	33	0	1	0	0	6
	2020.	29	0	0	0	0	2
<b>Total DRW</b>	<b>2018.-2020.</b>	<b>88</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>13</b>
NORTH	2018.	19	5	0	0	0	0
	2019.	30	6	1	0	0	0
	2020.	26	6	0	0	0	0
<b>Total DRN</b>	<b>2018.-2020.</b>	<b>75</b>	<b>17</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>2018.</b>	<b>118</b>	<b>10</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>5</b>
	<b>2019.</b>	<b>167</b>	<b>13</b>	<b>13</b>	<b>1</b>	<b>1</b>	<b>6</b>
	<b>2020.</b>	<b>133</b>	<b>8</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>2</b>

Figure 10: Distribution of no. of projects by ethnicity in three (3) years (2018, 2019 and 2020) in 5 (five) development regions of Kosovo

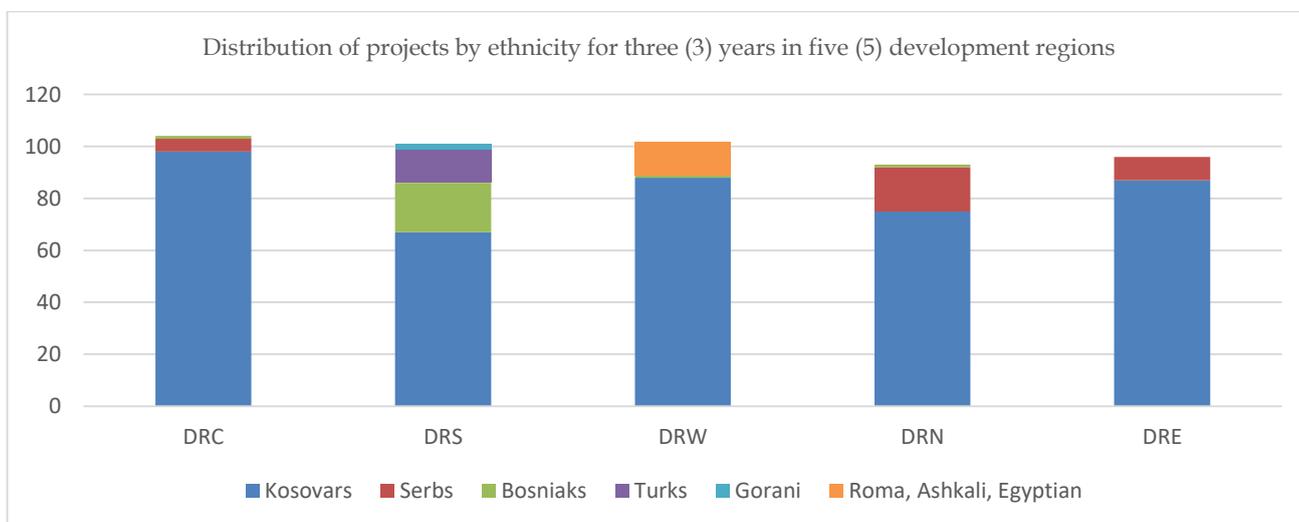


Figure 11: Distribution of no. projects according to ethnicity in 5 (five) Development Regions of Kosovo during three (3) years 2018-2020.

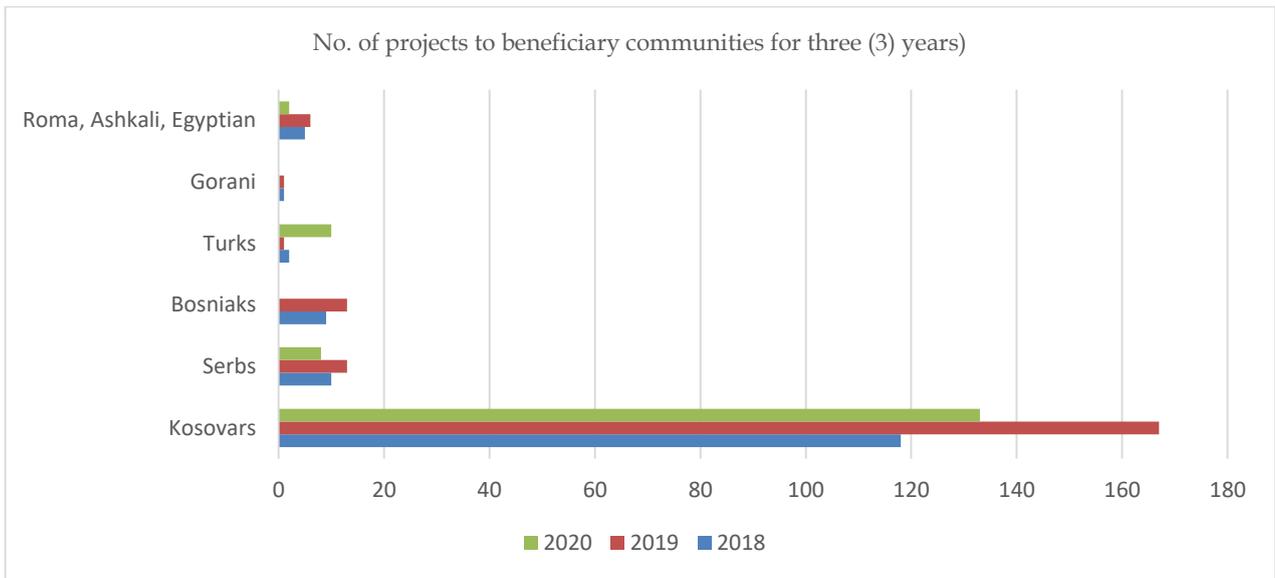


Figure 12: Distribution of projects by ethnicity in percentages% by years (2018.-2020.)

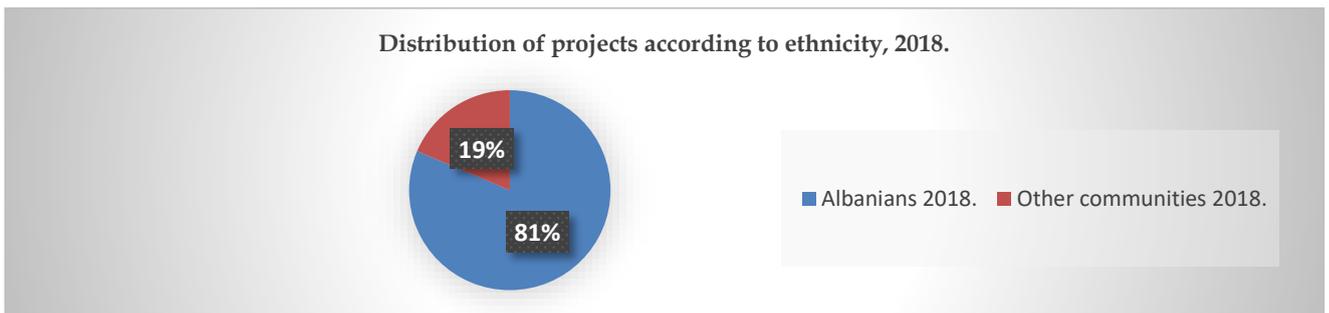


Figure 13: Distribution of projects by ethnicity in percentages% by years (2018.-2020.)

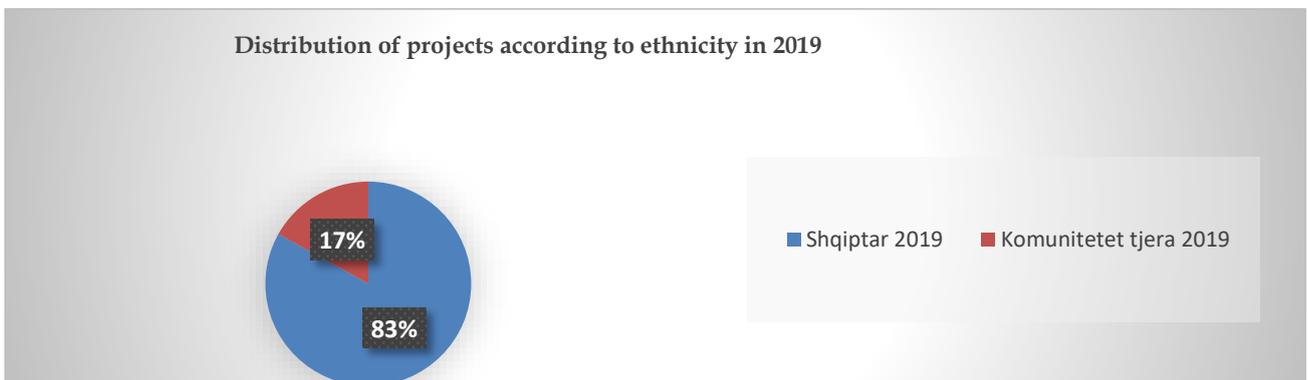


Figure 14: Distribution of projects by ethnicity in percentages% by years (2018.-2020.)

Distribution of projects according to ethnicity in 2020



### 3.6. Distribution of projects led by women during 2018-2020 in five (5) development regions in Kosovo

For three (3) years 2018-2020 Ministry of Regional Development supported a total of (141) women-led projects. The largest number of beneficiary projects led by women was DRC with (39) female beneficiaries, followed by DRN with (32) projects, DRW with (26) projects, DRS with (23) projects and the last with the smallest number remains DRE with (21) women-led projects.

Through this Scheme, the Ministry of Regional Development remains committed to even stronger support for sustainable women-led projects, empowering women in business and increasing their professional, managerial capacity for long-term business sustainability.

In table no.4 find detailed no. projects of women beneficiaries in the period of (3) years of implementation of the private sector support scheme in development regions. Development Region Center has the highest percentage of female beneficiaries in three years of 29% of beneficiary projects, as a result of a larger number of applications and interests from this region. It should also be noted that this result in the DRC came as a result of greater concentration of business in the Development Region Center and due to the capital of Pristina.

Table 4: Tabular presentation of the distribution of projects led by women for three years (2018. -2020.).

FIVE (5) DEVELOPMENT REGIONS	Year	TOTAL NUMBER OF PROJECTS
Development Region Center	2018.	11
	2019.	16
	2020.	12
DRC	2018.-2020.	39
Development Region South	2018.	6
	2019.	12

	2020.	5
<b>DRS</b>	<b>2018.-2020.</b>	<b>23</b>
<b>Development Region West</b>	2018.	12
	2019.	6
	2020.	8
<b>DRW</b>	<b>2018.-2020.</b>	<b>26</b>
<b>Development Region North</b>	2018.	13
	2019.	11
	2020.	8
<b>DRN</b>	<b>2018.-2020.</b>	<b>32</b>
<b>Development Region East</b>	2018.	10
	2019.	10
	2020.	1
<b>DRE</b>	<b>2018.-2020.</b>	<b>21</b>
<b>Total</b>	<b>2018.</b>	<b>52</b>
	<b>2019.</b>	<b>55</b>
	<b>2020.</b>	<b>34</b>

Figure 15: *Graphic presentation of projects led by women for three (3) years (2018.-2020.)*

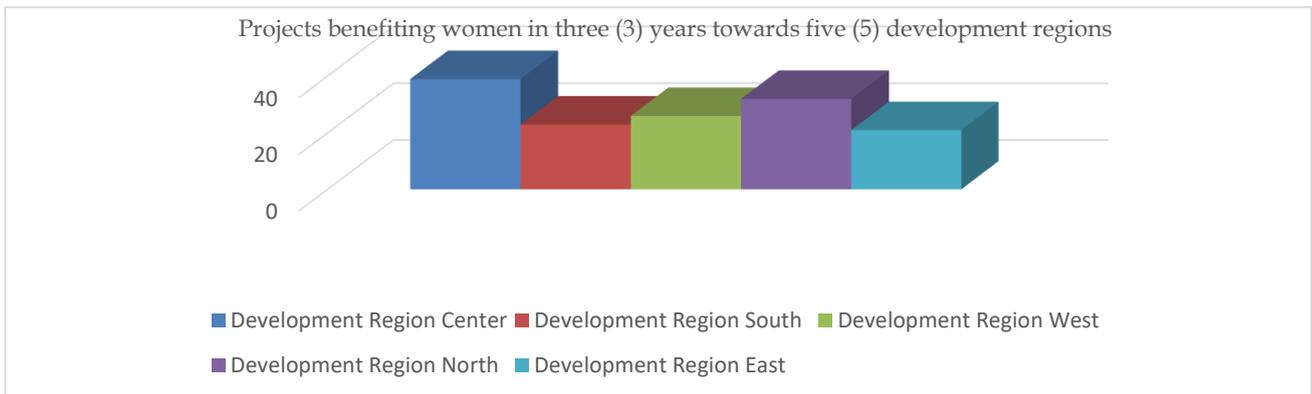


Figure 16: *Graphic presentation of projects led by women for three (3) years (2018.-2020.)*

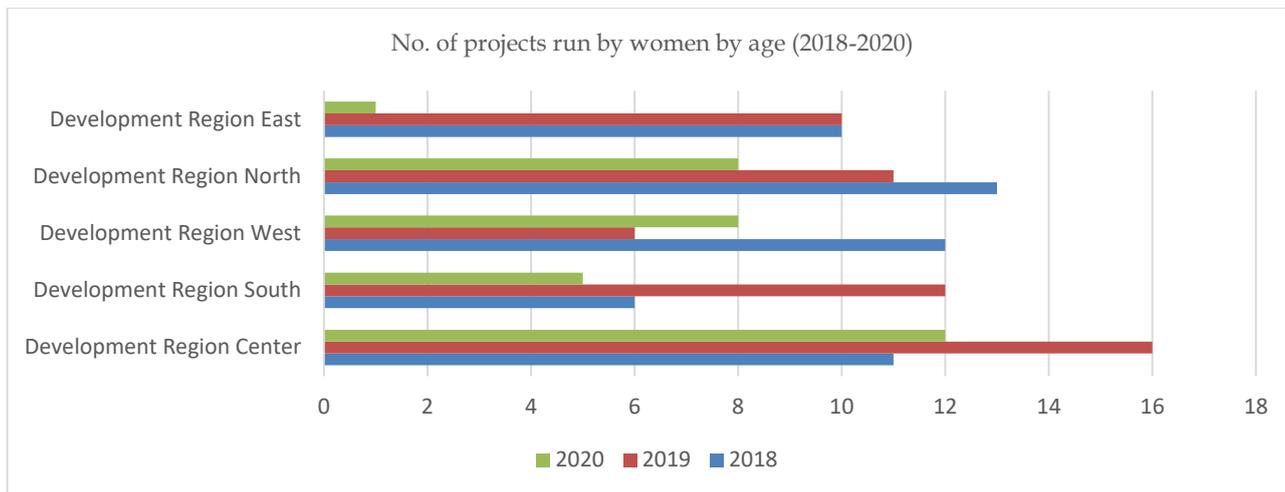
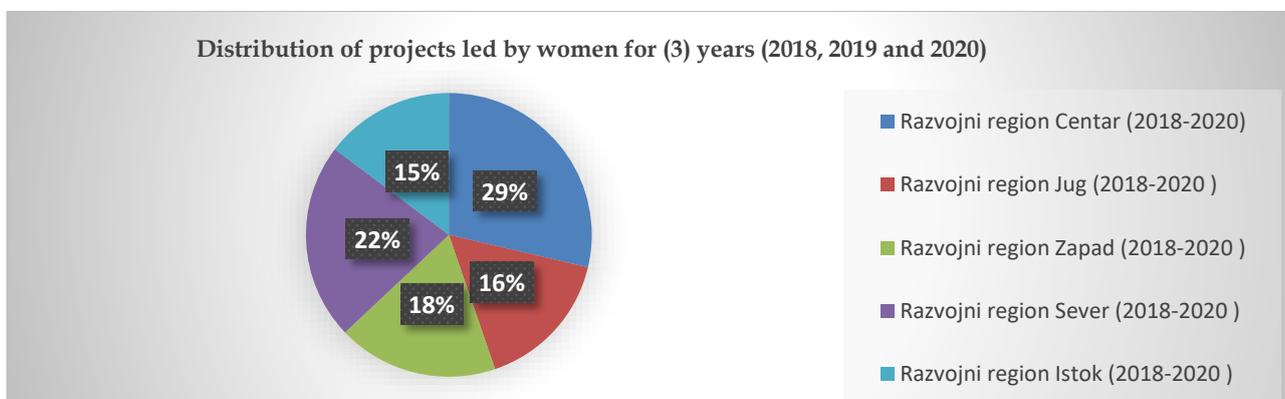


Figure 17: Divided total as a percentage of% of projects run by women in five (5) development regions



### 3.7. Sectors financed by the Program for Balanced Regional Development for the period (2018.-2020.)

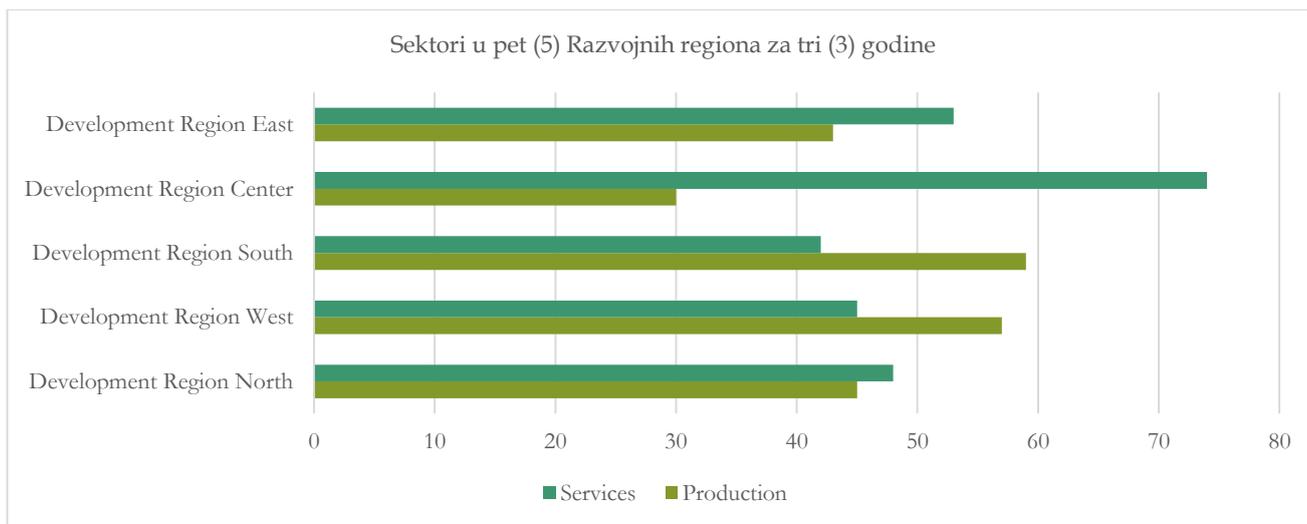
The Ministry of Regional Development within the Regional Development Program supported two (2) sectors: production and services, where in the period of three (3) years (2018-2020) within 496 businesses, 234 businesses in manufacturing were financed and 262 in service activities. Within the production sector, activities such as: production and processing of plastic products, production and processing of wood, production and processing of sheet metal, leather, food production, production of ice, stone, food production, etc. are financed, while within service activities it is financed such as: digital marketing, vehicle maintenance and service, film and production services, electrical equipment repair, gastronomy, surveying services, engineering, architecture, hairdressing services, software services, etc. In the following table no. 5 shows no. of business users by production activity and services divided into five (5) development regions (Center, South, East, West and North).

Table 5: Table review of the no. of beneficiary business to five (5) development regions in the production and services sector

Five (5) Development Regions in Kosovo	Production	Services

<b>Development Region Center</b>	30	74
<b>Development Region South</b>	59	42
<b>Development Region North</b>	45	48
<b>Development Region West</b>	57	45
<b>Development Region East</b>	43	53
<b>A total of five (5) development regions in Kosovo</b>	234	262

Figure 18: Graphic representation of the sector in five (5) development regions for three (3) years (2018.-2020.)



#### 4. Private Sector Support (PBRD) 2020, Development Region Center

The Development Region Center includes eight (8) municipalities: (Pristina, Glogoc/Glogovac, Fushë Kosovë, Graçanicë/Gračanica, Shtimë/Štimlje, Podujevo, Obiliq and Lipjan).

The amount and number of projects financed through lots under the PBRD (2020) is as follows:

- **Lot 1 - Start-ups and existing companies**  
from 2.000,00 € to 5.000,00 €;
- **Lot 2 - Micro and small enterprises**  
from 5.001,00 € to 15.000,00 €;
- **Lot 3 - Micro and small enterprises**  
from 15.001,00 € - 30.000,00 €.



From the Program of Balanced Regional Development (PBRD, 2020), in the Development Region Center for 2020, a total of 31 businesses were supported in the amount of € 419,694.10, while according to the lots supported by this Scheme, find the stated financed values:

Lot 1 - € 76,250.00  
Lot 2 - € 72,767.00  
Lot 3 - € 267,500.00

Within the Program for Balanced Regional Development - PBRD (2020) in the Development Region Center, applications were received in three (3) lots (1,2,3) from eight (8) constituent municipalities of this region. Out of a total of 814 applications, it applied:

Lot 1 received 487 applications  
Lot 2 received 81 applications  
Lot 3 received 246 applications

#### **4.1. Beneficiary sectors and job creation during 2020**

According to the <program for Balanced Regional Development (PBRD 2020), in the Center region the service sector is the most funded sector with a total number of projects of 18 (eighteen), continuing with the production / processing sector where PBRD 2020 in this region had funded 13 (thirteen) projects. See table no. 5.

A total of 92 people were employed under the PBRD (2020) in 2020, including (Lot 1, Lot 2 and Lot 3) in all constituent municipalities of this region.

Recruitment through Lots in the DRC according to the PBRD (2020) is as follows:

LOT 1 - 42 workers are employed:  
LOT 2 - 12 workers are employed:  
LOT 3 - 38 workers are employed

#### **4.2. Development Region Center and the impact of PBRD for three (3) years 2018-2020**

Development Region Center is characterized as the region with the highest concentration of population if we compare it with other regions and has the greatest economic potential for job creation, based on the concentration of state institutions, foreign representations and organizations, as well as representations of domestic and international business companies. This region has the largest number of business concentrations, because in this region Pristina is the capital of Kosovo and most domestic and foreign businesses are concentrated in the capital. This region also offers more business opportunities.

Ministry of Regional Development in the DRC for three (3) years 2018-2020 invested the amount of 1,212,134.96 with the number of 104 projects and 433 employees. If we decompose this numerical value in Lotts in three years, we see that:

- Lot 1, the amount of € 231,614.35 was invested or (51) businesses were supported,
- Lot 2, € 250,537.00 was invested or (22) businesses were supported,
- Lot 3, the amount of € 729,983.61 was invested or (31) businesses were supported.

The total number of applications in the DRC for three years was 814 applications, with the largest number of applicants in 2020 with no. of the 487 applications in the DRC and if we

compare it with other years, we see a marked increase in the number of applicants in each Lot (1,2,3) compared to 2018 and 2019. In Start up and existing companies, MRD has always received the largest number of applications in each year (2018, 2019 and 2020), followed by Lot 3 and Lot 2.

The largest number of investments and applications from beneficiaries was in the services sector, which from 2018 to 2020 was always developed, which corresponds to a larger number of applications in this sector and funding from MRD, while the manufacturing sector was much less sought for support under the private sector support scheme.

The Ministry of Regional Development has been stimulating women-led projects for three years, and a total of (39) businesses have been funded for three years. In 2019, it is based on a larger no. of the projects from (16), it is a result of the negative impacts it had after 2020 due to the pandemic Covid 19 and no. of reduced applications.

According to the ethnic division, 473,937 Albanians, 10,376 RAE, 8.82 Serbs, 2377 Turks and 616 Bosniaks live in the RRC.<sup>1</sup> In this region, in three years 2018-2020, MRD opened a call in which the largest number of applications was accepted by the Serbian community, which corresponds to projects supported by the same community, while other communities in this region were not supported because applications were very small or almost non-existent, and the scanning projects managed to meet even the minimum criteria set out in the Grant Guide.

Table no. 6 presents tabular data in more detail for the municipalities of the Development Region Center with details on the numerical values of beneficiaries, values of financing and co-financing, no. employees and general no. of application in this region. The data are also illustrated by percentage figures and numerical tabular values in the summary.

Table 6: Tabular presentation of data for three (3) years in the DRC (2018, 2019 and 2020)

DEVELOPMENT REGION CENTER, LOT 1 (PBRD 2018.-2020.)										
Beneficiary municipality	Year	General no. application (2018.-2020)	Number of beneficiary companies (2018.-2020.)	Beneficiary sectors (2018.-2020.)	Number of projects by sectors (2018.-2020.)	Number of employees (2018.-2020.)	Value funded by MRD (2018.-2020.)	Amount co-financed by the company (2018.-2020.)	Total financing and co-financing (2018.-2020.)	
									Total by MRD (2018.-2020)	Co-financing by companies 2018.-2020
Prishtina	2018.	74	7	Production	4	14	16,116.825 €	6,286.60 €	26,759.75 €	8,807.75 €
				Service	3		13,819.975 €	2,877.75 €		
	2019.	129	14	Production	1	41	5,000.00 €	1,192.00€	63,619.60 €	23,312.05€

<sup>1</sup> <https://www.osce.org/mission-in-kosovo/municipal-profiles>

				Service	13		58,619.6€	22,120.05 €		
	2020.	312	10	Production	2	27	8,177.50 €	2,432.00€	46,400,00 €	10,996.40 €
				Service	8		38,222.50 €	8,564.40 €		
Glogoc/Glogovac	2018.	7	1	Production	/	2	/	/	4,954.00 €	800.00 €
				Service	1		4,9454.00 €	800.00 €		
	2019.	20	2	Production	/	12	/	/	/	/
				Service	2		8,382.00€	5,588.00€	8,382,00	5,588.00€
	2020.	30	1	Production	1	1	5,000.00 €	700,00 €	5,000,00 €	700,00 €
				Service	/		/	/		
Fushë Kosovë/Kosovo Polje	2018.	20	1	Production	/	2	/	/	5,000.00 €	2,369.00 €
				Service	1		5,000,00 €	2,369.00		
	2019.	22	1	Production	/	2	/	/	3,500.00 €	571.00 €
				Service	1		3,500.00 €	571.00 €		
	2020.	41	1	Production	/	4	/	/	5,000.00 €	960,00 €
				Service	1		5,000.00 €	960,00 €		
Graçanicë /Graçanica	2018.	17	4	Production	2	5	8,450.00 €	1050	14,470.00 €	2050 €
				Service	2		6,020.00 €	1000		
	2019.	23	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020.	27	/	Production	/	/	/	/	/	/
				Service	/		/	/		
Lipjan/Lipjan	2018.	17	/	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019.	7	1	Production	1	4	4,900.00 €	678.10 €	4,900.00 €	678.10 €

				Service	/			/			
	2020.	27	1	Production	/	3	/	/	4,950.00 €	560.00 €	
				Service	1		4,950.00 €	560,00 €			
Obiliq/O bilic	2018.	15	1	Production	1	2	5.000 €	2,200 €	500 €	2,200 €	
				Service	/		/	/			
	2019.	10	1	Production	/	1	/	/	4,399.00 €	550.00 €	
				Service	1		4,399.00 €	550.00 €			
	2020.	8	0	Production	/	/	/	/	/	/	
				Service	/		/	/			
	2018.	16	1	Production	1	2	4,480.00 €	500 €	4,480.00 €	500 €	
				Service	/		/	/			
Podujevo	2019.	21	1	Production	/	2	/	/	5,00.00 €	984.11 €	
				Service	1		550.000 €	984.11 €			
	2020.	40	1	Production	/	1	/	/	5,000.00 €	2,000,00 €	
				Service	1		5,000.00 €	2,000.00 €			
	2018.	13	/	Production	/	/	/	/	/	/	
				Service	/		/	/			
Shtimë/Št imlje	2019.	2	1	Production	1	2	4,900.00 €	587.00 €	4,900.00 €	587.00 €	
				Service	/		/	/			
	2020.	13	2	Production	1	6	5,000,00 €	1,170,00 €	9900 €	1.720.00 €	
				Service	1		4,900,00 €	550,00 €			
Total: (LOT 1)	2018.	179	14		14	28	60,663.75 €	16,729.75 €	60,663.75	16,729.75 €	
	2019.	234	21		21	64	94,700.60 €	32,270.26 €	94,700.60 €	32,270.26 €	
	2020.	487	16		16	42	76,250.00 €	16,076.20 €	76,250,00 €	16.076.20 €	

DEVELOPMENT REGION CENTER, LOT 2 (PBRD 2018.-2020.)

Beneficiary municipality	Year	General no. application (2018.-2020)	Number of beneficiary companies (2018.-2020.)	Beneficiary sectors (2018.-2020.)	Number of projects by sectors (2018.-2020.)	Number of employees (2018.-2020.)	Value financed by MRD (2018.-2020.)	Amount co-financed by the company (2018.-2020.)	Total financing and co-financing (2018.-2020.)	
									Total by MRD (2018-2020)	Co-financing by companies 2018.-2020
Prishtina	2018	33	4	Production	/	76	/	/	36,680 €	13,928,40 €
				Service	4		36,680 €	13,928.40 €		
	2019	63	8	Production	2	29	21.500 €	12.500.00 €	106.100 €	34.448.33€
				Service	6		84.600 €	21,948.33 €		
	2020	51	5	Production	1	11	6,500 €	2,018.25 €	57,767.00 €	14,597,25 €
				Service	4		51,267 €	12,579,00 €		
Glogoc/G logovac	2018.	1	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2019.	2	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2020.	5	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
Fushë Kosovë/Kosovo Polje	2018.	2	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2019.	4	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
				Production	/		/	/		

Graçanicë /Graçanica	2018	3	1	Production	/	2	/	/	7,000 €	2,000 €
				Service	1		7,000 €	2,000 €		
	2019	1	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	
	2020	3	0	Production	/	/	/	/	/	/

				Service	/		/	/		
Lipjan/Lipljan	2018	7	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	5	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	3	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Obiliq/Obilić	2018	1	1	Production	/	3	/	/	9,000 €	1,630 €
				Service	1		9,000 €	1,630 €		
	2019	1	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	2	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Podujevo	2018	2	2	Production	2	8	18,627 €	/	18,627 €	/
				Service	/		/	/		
	2019	5	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	10	1	Production	/	1	/	/	15,000 €	2,500 €
				Service	1		15,000 €	2,500 €		
Shtimë/Štimlje	2018	3	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	2	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	4	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Total (LOT 2)	2018	52	8		8	89	71,670.00 €	27,718.40 €	71,670.00 €	27,718.40 €
	2019	83	8		8	29	106,100.00 €	34,448.33 €	106,100.00 €	34,448.33 €
	2020	81	6		6	12	72,767,00 €	17,097.25 €	72,767,00 €	17,097.25 €
<b>DEVELOPMENT REGION CENTER LOT 3 (PBRD 2018-2020)</b>										

Beneficiary municipality	Year	Total no. application (2018-2020)	Number of beneficiary companies (2018 - 2020)	Beneficiary sectors	Number of projects by sectors	Number of employees	Value financed by MRD	Amount co-financed by the company	Total financing and co-financing (2018-2020)	
									Total by MRD (2018-2020)	Co-financing by companies 2018-2020
Prishtina	2018	90	3	Production	1	39	19,500 €	2,700 €	54,028.00 €	11,332 €
				Service	2		34,528 €	8,632 €		
	2019	140	8	Production	1	30	25,000€	8,800 €	171,505.49	54,877.49
				Service	7		146,505.61 €	46,077.49		
	2020	167	7	Production	0	33	/	/	237,500 €	63,920 €
				Service	8		237.500 €	63,920 €		
Glogoc/Glogovac	2018	5	/	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	25	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	10	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Fushë Kosovë/Kosovo Polje	2018	7	1	Production	/	3	/	/	13,300 €	5,700 €
				Service	1		13,300 €	5,700 €		
	2019	19	1	Production	1	11	24,500 €	16,000€	24,500 €	16,000 €
				Service	/		/	/		
	2020	20	1	Production	1	5	30,000 €	19,000 €	30,000 €	19,000 €
				Service	/		/	/		
Gračanicë/Gračanica	2018	8	2	Production	2	10	37,550 €	6,200 €	37.550 €	6,200 €
				Service	/		/	/		
	2019	13	2	Production	1	9	25,000 €	4,500 €	46.600 €	7,600 €
				Service	1		21,600 €	3,100 €		
	2020	10	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Lipjan/Lipljan	2018	12	1	Production	/	4	/	/	20,000 €	13,084,20 €
				Service	1		20,000 €	13,084,40 €		
	2019	15	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	14	1	Production	1	6	30,000 €	19,000	30.000 €	19.000€
				Service	/		/	/		

				Service	/		/	/		
Obiliq/ Obilić	2018	6	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	
	2019	5	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	
	2020	1	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	
Podujevo	2018	19	1	Production	1	4	20,000 €	8,000 €	20,000 €	8,000 €
				Service	/	/	/	/	/	
	2019	26	3	Production	1	21	25,000 €	5,000 €	75,000 €	15,000 €
				Service	2	50,000 €	10,000 €			
	2020	17	0	Production	/					
				Service	/					
Shtimë/ Štimlje	2018	18	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	
	2019	6	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	
	2020	7	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	
Total: (LOT 3)	2018	165	8		8	60	144.878.00 €	44,316.20 €	144.878.00 €	44,316.20 €
	2019	249	14		14	71	317,605.61 €	93,477.49 €	317,605.61 €	93,477.49 €
	2020	246	9		9	38	267,500.000€	74.820,72 €	267,500.000€	74.820,72 €

Table 7: Total investment overview for Development region center (Lot1, Lot2, Lot3):

DEVELOPMENT REGION CENTER	Lot1, Lot2, Lot 3	Year	Total no. application (2018-2020)	Number of beneficiary companies (2018- 2020)	Number of employees	Value financed by MRD (€)	Amount co- financed by the company	Total financing and co- financing (2018- 2020)
	LOT 1	2018	179	14	28	60,663,75 €	16,729.75 €	76,743,50 €

		2019	235	21	64	94,700.60 €	32,270.26	126,970.86 €
		2020	487	16	42	76,250.00 €	16,076.20 €	92,326.20 €
	LOT 2	2018	52	8	89	71,670.00 €	27,718.40 €	99,388.40 €
		2019	83	8	29	106,100.00 €	34,448.33 €	140,548.33 €
		2020	81	6	12	72,767.00 €	17,767.00 €	90,534.40 €
	LOT 3	2018	165	8	60	144,878.00 €	44,316.20 €	189,194.20 €
		2019	249	14	71	317,605.61 €	93,477.49 €	411,083.10 €
		2020	246	9	38	267,500.00 €	69,220.72 €	330,420.72 €
	Total:	2018	396	30	177	277,211.75€	88,114.35 €	365.326,10 €
		2019	567	43	164	518,406.21 €	160,196.08 €	678,602.29 €
		2020	814	31	92	416,517.00 €	103,063.92 €	519,850.92 €

#### 4.3. Tabular presentation of the number of applications, the number of beneficiary companies and the number of employees in the Development Region Centre during 2018-2020

Table 8: Number of employees of beneficiary companies in DRC 2018-2020

Development region center	Year	Number of applications	Number of employees	Beneficiary companies	
		2018	396	177	30
		2019	567	164	43
		2020	814	92	31

Figure 19: Percentage of applications during 2018-2020 in the Development Region Centre

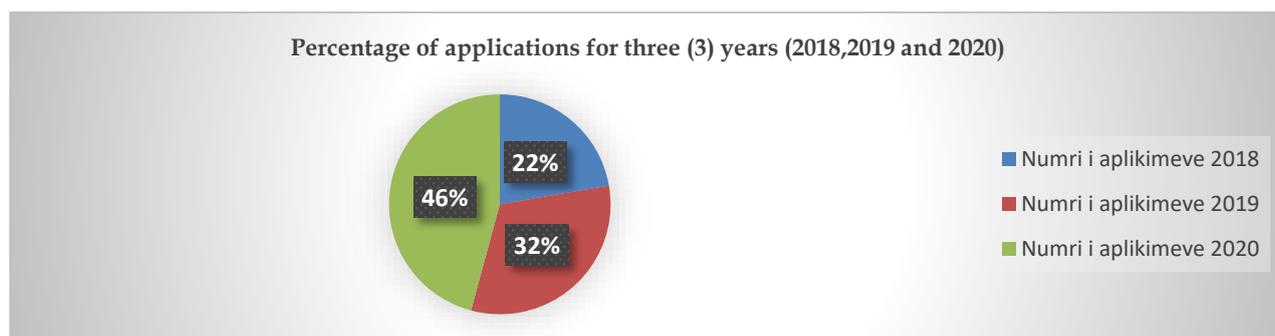


Figure 20: Percentage of employees in the Development Region Centre during 2018-2020

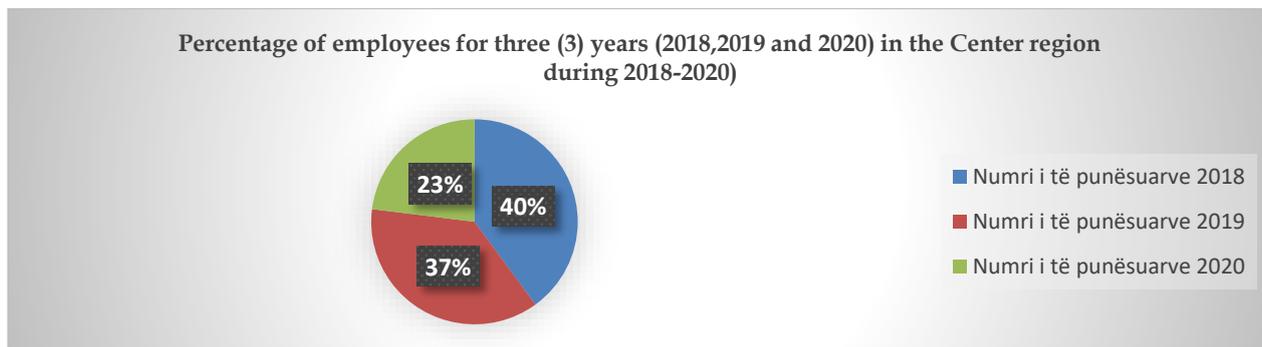
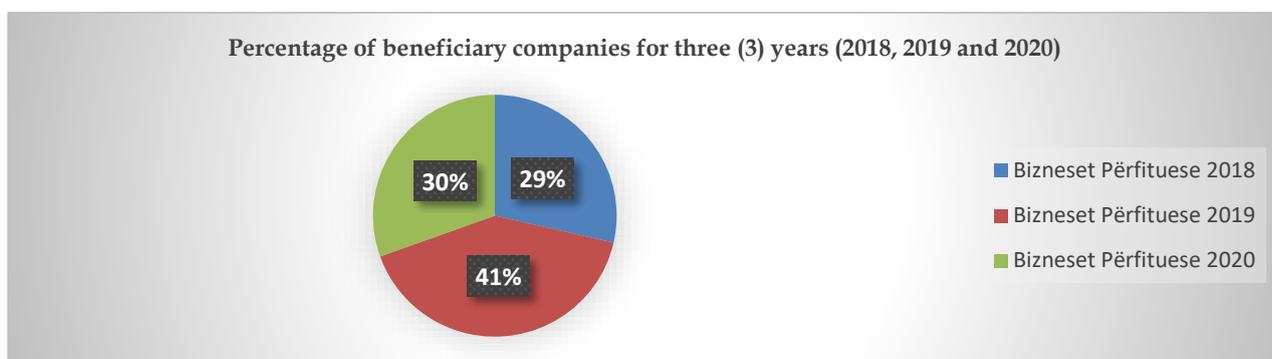


Figure 21: Percentage of beneficiary companies in the Development Region Centre during 2018-2020



In the following table no.9, you can find the municipalities that make up the Development region center which summarizes the data for the categories related to no. application, Number of beneficiary companies no. employees for three years (2018-2020) in this region.

Table 9: Municipalities of DRC, PBRD (2018-2020)

Të dhënat sipas komunave në RZHQ	Prishtinë			Podujevë			Drenas			Lipjan			Obiliq			Shtime			Gracanicë			Fushëkosovë		
	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3
Nr. i aplikimeve	515	147	397	77	17	62	57	8	40	51	15	41	33	2	12	28	9	31	67	7	31	83	9	46
Nr. i bizneseve përfutuese	31	17	18	3	3	4	4	0	0	2	0	2	2	1	0	3	0	0	4	1	4	3	0	3
Nr. i të punsuarve	82	116	102	5	9	25	15	0	0	7	0	10	3	3	0	8	0	0	5	2	19	8	0	19

#### 4.4. Distribution of financial resources in% by Lots for 2018-2020 in the Development Region Centre

The Ministry of Regional Development develops and implements the Business Grants Scheme in 3 (three) Lots. Table 7 shows the values of financing by Lots, no. application, amount of funding, no. employees as well as the value of co-financing projects in this development region.

If we compare the Lots in the period of three (3) years 2018-2020, we see that the largest no. of applications always received in Lot 1, which includes Start Up and micro and small enterprises, and should be noted in 2020, when the MRD received the largest number of applications of 487, the number three times higher than no. application in other Lots (Lot 2 and Lot 3). MRD has always been committed to providing support to start-ups and this has proven to be the largest number of beneficiary companies in three years (2018-2020), number out of a total of 51 companies, 22 companies benefited from Lot 2 over three years, and 31 companies benefited from Lot 3 over three years. In Lot 3 we have a higher number of employees for three years the number of 169 employees as a result of business sustainability and the need to increase human and professional capacity in businesses.

For three (3) years (2018-2020) according to Lots, MRD financed the following amounts:

- In Lot 1 (2018-2020) the amount of € 231,614.36 was financed
- In Lot 2 (2018-2020) the amount of € 250,537.00 was financed
- In Lot 3 (2018-2020) the amount of € 729,983.61 was financed

Figure 22: Percentage of funds distribution according to (Lot1) for the period (2018-2020)

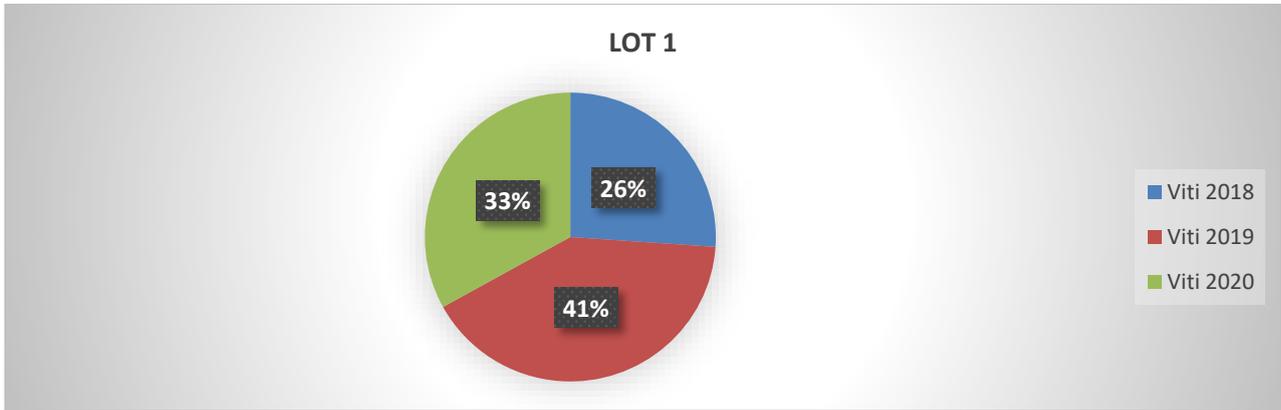


Figure 23: Percentage of funds distribution according to (Lot 2) for the period (2018-2020)

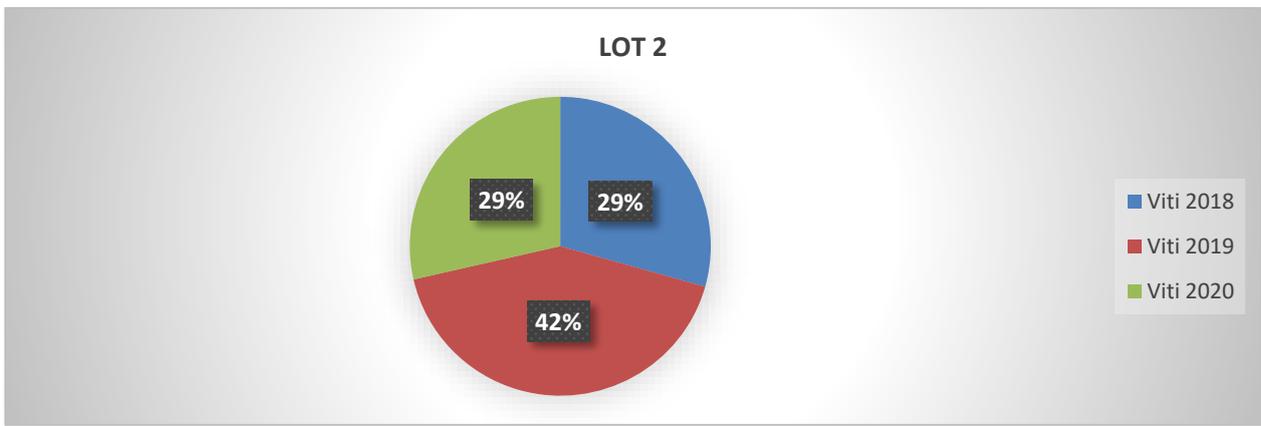
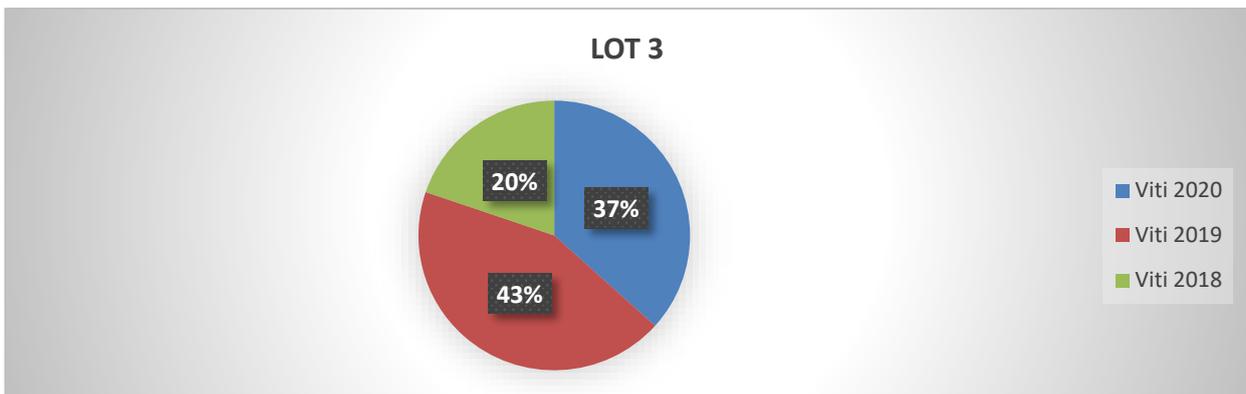


Figure 24: Percentage of funds distribution according to (Lot 3) for the period (2018-2020)



**4.5. Sectors of Development Region Centre for the period (2018-2020)**

Table 10: Presenting the five (5) most funded sectors in the DRC for the period (2018-2020)

Development region center - Activities (2018-2020)						
The most funded activities (2018-2020)	2018		2019		2020	
	Services	Production	Services	Production	Services	Production
1	Textile products and services	Textile industry	Gastronomy	Production and processing of plastics	Engineering and technical consultancy services	Production of other food products
2	Services of glass products	Production and processing of plastic products	Marketing services	Production of sweets	Services of specialized design activities	Ice production
3	Gastronomy	Production and processing of wood	Tailoring	Production and processing of metals	Printing and photography services	Stone processing
4	Engineering and Consulting Services	Sheet metal production and processing	Engineering Services	Production of ice cream in confectionery Services	IT Services	Production and processing of wood
5	Professional Services	Food production	Consulting Services	Production and processing of insulating material	Tailoring	Production of IT equipment

#### 4.6. Distribution of projects led by women during 2018-2020 in the Development Region Centre

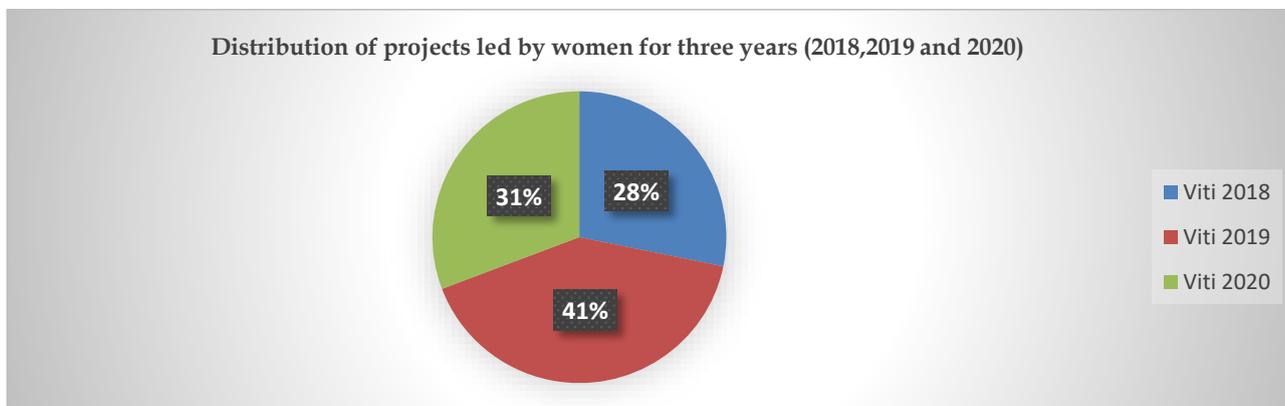
Table No. 11 and Figure No. 25 show the distribution of projects led by women for three years 2018, 2019 and 2020 with numerical values and percentages, where the total project led by women is financed by the MRR for three years in the RRC 39 projects. This is an insufficient number and MRR always tries to stimulate as many innovative and sustainable projects led by women entrepreneurs, as well as to help build capacity to submit applications and implement projects through training with external and internal associates. The negative impact of Covid 19 has also resulted in fewer applications and fewer users in 2020 compared to 2019.

Table 11: *Distribution of projects led by women in DRC*

Development region center	Year	TOTAL NUMBER OF PROJECTS
	2018	11

	2019	16
	2020	12
Total	2018-2020	39

Figure 25 Distribution of projects led by women during 2018-2020



#### 4.7. Distribution of projects by communities in the Development region center during 2018-2020

Allocation of funds in % according to ethnicity in the Development region Centre by the MRD within the Grant Scheme "Balanced Regional Development Program" 2018-2020, is shown in Table 12 and in the following Figures 26, 27 and 28:

Table 12: Distribution of projects according to ethnicity in Development Region Centre during 2018-2020

Development region center	Year	Ethnicity					
		Albanians	Serbs	Bosniaks	Turks	Gorani	Roma, Ashkali, Egyptians
	2018	26	3	1	0	0	0
	2019	41	2	0	0	0	0
	2020	32	0	0	0	0	0
Total	2018-2020	99	5	1	0	0	0

Figure 26: Distribution of projects according to ethnicity for 2018, 2019 and 2020

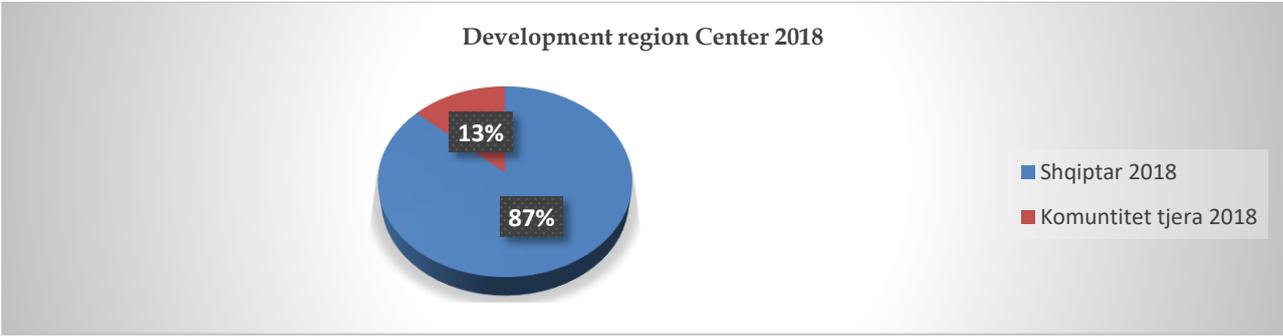


Figure 27: Distribution of projects according to ethnicity for 2018, 2019 and 2020

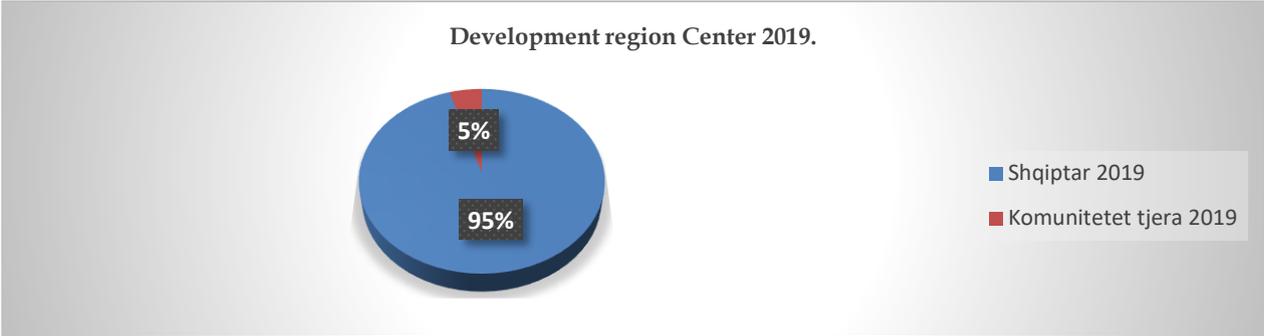
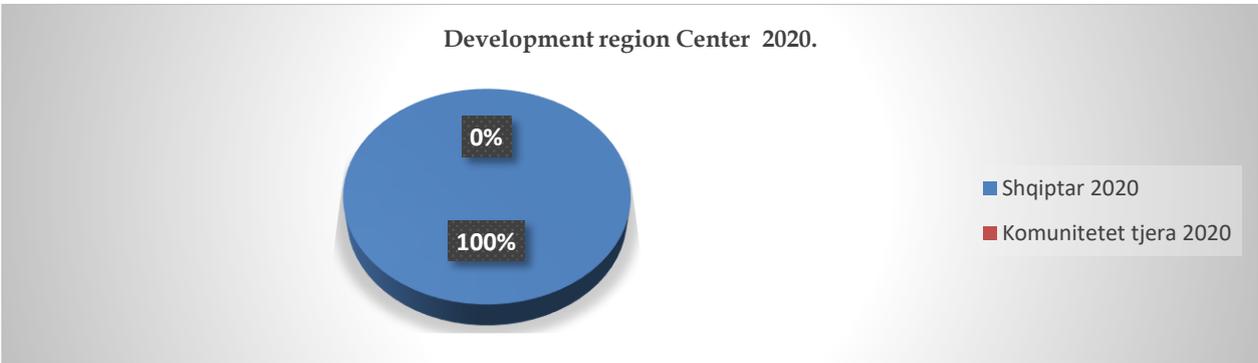


Figure 28: Distribution of projects according to ethnicity for 2018, 2019 and 2020



**5. Private Sector Support - Development Region South (PBRD 2020)**

Development region South includes six (6) municipalities: (Rahovec, Malisheva, Prizren, Suhareka, Dragash and Mamusha). The amount and number of projects funded through Lots under the PBRD (2020) is as follows:

- **Lot 1 - Start-ups and existing companies**  
From 2,000.00 € to 5,000.00 €;
- **Lot 2 - Micro and small enterprises**  
From 5,001.00 € to 15,000.00 €;
- **Lot 3 - Micro and small enterprises**  
From 15,001.00 € - 30,000.00 €.



The Ministry of Regional Development within the PBRD (2020) in the Development Region South supported a total of 31 (thirty-one) projects in the total value of funding of € 402,951.00, or by Lots:

Lot 1 78,871 €  
Lot 2 73.000 €  
Lot 3 251.080 €

Within the Program of Balanced Regional Development - PBRD (2020) in the Development Region South received applications in three (3) Lots (1,2,3) out of six (6) the municipality of this region. Out of a total of 363 applications, the applications received are as follows:

Lot4 received 184 applications  
Lot 2 received 43 applications  
Lot 3 received 136 applications

### **5.1. Beneficiary sectors and job creation during 2020**

The Balanced Regional Development Program (PBRD 2020), in the South Development Region, has supported almost the same number of both production and service sectors. In the Service sector, 16 (sixteen) projects were supported, while in the production sector in this region, 15 (fifteen) projects were supported.

PBRD (2020) for 2020 managed to employ 96 people in the Development Region South, which is proven in the TAK. According to Lots (1,2,3) employment is as follows:

LOT 1 - 32 employees  
LOT2 - 20 employees  
LOT3 - 44 employees

### **5.2. Development region South and the impact of PBRD for 2018-2020**

The development region South has a satisfactory infrastructure for the development of business conditions and is characterized as a region with the most developed network of local, main and regional roads. Ministry of Regional Development in the FRY for three (3) years 2018-2020 invested the amount of € 1,183,081.20 with the number of 101 projects and 369 employees. If we convert this numerical value into Lots in three years, as follows:

Lot 1 invested the amount of 229,061.28 € or supported (51) company,  
 Lot 2 invested the amount of € 251,690.00 or was supported by (20) companies  
 Lot 3 invested the amount of 702,330.00€ or (30) companies were supported

In total, the Development Region South received 1,056 applications in three years, with the largest number of applications received in 2020 with 363 applications in the DRS. If we compare it with other years (2018 and 2019), we notice an increase in applicants in Lot (1 and 2), while in Lot 3 we have a decrease in applications from 2018. to 2020. Also, in the DRS in the category of Start-ups and existing companies MRD received a number of applications for each year (2018, 2019 and 2020), followed by Lot 3 and Lot 2.

If we analyze the invested sectors in the Development Region South, the Service sector dominates, but not by much difference compared to the manufacturing sector. It should be noted that both of these sectors have growth from 2018 to 2020 in terms of number beneficiary business as well as the number of applications.

In three years, the Ministry of Regional Development in the DRS supported a total of (23) companies run by women, where in 2019 the largest number of companies was supported (12), while in 2020 only five (5) projects were supported led by women as a result of negative impacts in 2020 due to the Covid 19 pandemic and reduced number of applications. However, it should be noted that women's projects were supported by MRD during 2020 and under Measure 8. In terms of ethnic structure, the Development Region South is characterized as a region with different ethnic populations. The majority are Albanians with 335,075 inhabitants, Bosniaks with 21,037 inhabitants, Turks with 14,427, RAE 5,835, Serbs 380 and others 10,315. In this region, under the PBRD 2018-2020 call, the MRD financed 67 projects of the majority Albanian community, 11 Bosniak communities, 10 Turkish communities, 1 Gorani community and none of the Roma, Ashkali and Egyptian communities. The Ministry of Regional Development remains committed to stimulating minority community projects, increasing capacity and resources to submit applications and implementing successful and sustainable projects.

Table 13 below shows detailed tabular data for the municipalities of the Development Region South with details on the numerical values of beneficiaries, the values of financing and co-financing, the number of employees and the total number of applications in this region. The data are also illustrated through percentage figures and summarized tabular numerical values.

Table 13: *Tabular presentation of data for three (3) years in the DRS (2018, 2019, 2020)*

**DEVELOPMENT REGION SOUTH, LOT 1 (PBRD 2018-2020)**

Beneficiary municipality	Year	Total no. application (2018-2020)	Number of beneficiary companies (2018-2020)	Beneficiary sectors	Number of projects by sectors	Number of employees	Value financed by MRD €	Amount co-financed by the company	Total amount of financing and co-financing (2018-2020)	
									Total by MRD (2018-2020)	Co-financing by businesses (2018-2020)
Prizren	2018	106	10	Production	5	17	24,680.00 €	7,960,00	45,780.00 €	12,150.00 €
				Service	5		21,100.00 €	4,190,00 €		
	2019	52	12	Production	5	29	25.000.00 €	8,740.00 €	53,051.55	15,201.00 €
				Service	7		28,051.55 €	6,461.00 €		
	2020	116	14	Production	4	27	19.330.00 €	3,073.32€	64.691.00€	10,452.00€
				Service	10		45.361.00 €	20,982,50 €		
Dragash /Dragaş	2018	7	1	Production	1	1	5,000.00 €	2,000 €	5,000.00 €	2,000 €
				Service	/		/	/		
	2019	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	12	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Malishevë/Mališevo	2018	7	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	17	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	12	/	Production	/	/	/	/	/	/
				Service	/		/	/		
Mamushë /Mamuša	2018	2	1	Production	1	2	5,000.00 €	1000 €	5,00.00 €	1 000 €
				Service	/		/	/		
	2019	2	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	5	2	Production	1	4	5.000.00€	950.00€	9,333.00 €	1400.00 €
				Service	1		4.333.00 €	550.00€		
Rahovec /Orahovac	2018	18	1	Production	/	1	/	/	4,329.20 €	1.990,80 €
				Service	1		4,329.20 €	1,990,80 €		

Suharekë/Suva Reka	2019	13	1	Production	1	2	4,900.00 €	1,298.00 €	4,900.00 €	1,298.00 €
				Service	/		/	/		
	2020	11	1	Service	/	1	/	/	4,850.00 €	600.00 €
				Production	1		4,850.00 €	600,00 €		
	2018	12	1	Production	/	3	/	/	4,700 €	/
				Service	1		4,700 €	1,700.00 €		
	2019	20	6	Production	3	18	10,153.00 €	1,782.95 €	22,629.53 €	5,644.95 €
				Service	3		12,476.53 €	3,862.00 €		
	2020	28	/	Production	/	/	/	/	/	/
				Service	/		/	/		
Total (LOT 1)	2018	153	15		15	24	69,609.20 €	19,725,80 €	69,609,20 €	19,725,80 €
	2019	104	19		19	49	80,581.08 €	22,143.95 €	80,581,08 €	20,143,95 €
	2020	184	17		17	32	78,871.00 €	15,025.82 €	78,871,00 €	15,025,82 €

DEVELOPMENT REGION SOUTH, LOT 2 (PBRD 2018-2020)										
Beneficiary municipality	Year	Total no. application (2018-2020)	Number of beneficiary companies (2018-2020)	Beneficiary sectors	Number of projects by sectors	Number of employees	Value financed by MRD €	Amount co-financed by the company	Total amount of financing and co-financing (2018-2020)	
									Total by MRD (2018-2020)	Co-financing by companies 2018-2020
Prizren	2018	34	6	Production	6	37	58,590.00 €	21,176,91	58,590.00 €	21,176,91 €
				Service	/		/	/		
	2019	16	6	Production	3	39	44,000.00 €	17,100.00 €	86,800.00 €	27,152.00 €
				Service	3		42,800.00 €	10,052.00 €		
	2020	29	2	Production	1	7	15,000.00 €	1900.00 €	28,000.00 €	3,563.00 €
				Service	1		13,000.00 €	1663,17 €		
Dragas h/Dragas	2018	4	/	Production	/	/	/	/	/	/
				Service	/		/	/		
2019	2	0	Production	/		/	/	/	/	

				Service	/	/	/	/			
	2020	1	1	Production	1	3	15.000.00 €	3.700.00 €	15.000.00 €	3.700.00 €	
				Service							
Malishevë/Mališevo	2018	0	0	Production	/	/	/	/	/	/	
				Service	/	/	/	/	/	/	
	2019	0	0	Production	/	/	/	/	/	/	
				Service	/	/	/	/	/	/	
	2020	1	0	Production	/	/	/	/	/	/	
				Service	/	/	/	/	/	/	
	Mamushë/Mamuša	2018	1	/	Production	/	/	/	/	/	/
					Service	/	/	/	/	/	/
2019		1	0	Production	/	/	/	/	/	/	
				Service	/	/	/	/	/	/	
2020		0	0	Production	/	/	/	/	/	/	
				Service	/	/	/	/	/	/	
Rahovec/Orahovac	2018	4	1	Production	/	2	/	/	8,500.00 €	1,500.00 €	
				Service	1		8,500.00 €	1,500.00 €			
	2019	5	0	Production	/	/	/	/	/	/	
				Service	/	/	/	/	/	/	
	2020	7	1	Production	1	4	15.000.00 €	5.000.00	15.000.00 €	5.000.00 €	
				Service	/	/	/	/	/	/	
Suharekë/Suva Reka	2018	4	1	Production	/	1	/	/	9,800.00 €	1,200.00 €	
				Service	1		9,800.00 €	1,200.00 €			
	2019	9	1	Production	1	10	15,000.00 €	9,911.60 €	15,000.00 €	9,911.60 €	
				Service	/	/	/	/	/	/	
	2020	5	1	Production	/	6	/	/	15.000.00 €	2.995.00 €	
				Service	1		15.000.00 €	2.995.00 €			
Total: (LOT 2)	2018	52	8		8	40	76,890.00 €	24,469.12 €	76,890.00 €	24,469.12 €	
	2019	28	7		7	49	101,800.00 €	37,063.60 €	101,800.00 €	37,063.60 €	
	2020	43	5		5	20	73.000.00 €	15.258.00	73.000.00 €	15.259.00 €	

**DEVELOPMENT REGION SOUTH, LOT 3 (PBRD 2018-2020)**

Beneficiary municipality	Year		Number of beneficiary	Beneficiary sectors		Number of employees		Amount co-financed	
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y		Total no. applications (2018-2020)	companies (2018-2020)		Number of projects by sectors		Value financed by MRD (€)	by the company	Total amount of financing and co-financing (2018-2020)	
									Total by MRD (2018-2020)	Co-financing by companies 2018-2020
Prizren	2018	113	6	Production	5	23	100,000.00	33,812,00 €	118,000.00 €	39,002,00 €
				Service	1		18,000,00 €	5,190,00 €		
	2019	69	6	Production	4	27	86,500.00 €	32,360.00 €	136,480.00 €	50,371.00 €
				Service	2		49,980.00 €	18,011.00 €		
	2020	77	6	Production	5	33	132,000,00 €	51,800,00 €	162,000.00 €	69,911.00 €
				Service	1		30,000.00 €	19,925,00 €		
Dragash/Dragaš	2018	7	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	9	1	Production	/	3	/	/	20,000.00 €	6,300.00 €
				Service	1		20,000.00 €	6,300.00 €		
	2020	1	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Malishevë/Mališevë	2018	6	/	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	19	1	Production	1	5	25,000.00 €	8,964.48 €	25,000.00 €	8,964.48 €
				Service	/		/	/		
	2020	11	1	Production	1	4	30,000.00 €	6,266.00 €	30,000.00 €	6,266,00 €
				Service	/		/	/		
Mamushë/Mamuša	2018	2	/	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	5	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	3	0	Production	/	/	/	/	/	/
				Service	/		/	/		

				Service	/		/	/		
Rahovec/Orahovica	2018	29	1	Production	1	4	20,000.00 €	/	20,000.00 €	10,00 €
				Service	/		/	10,000.00 €		
	2019	28	2	Production	2	9	44,000.00 €	17,730.00 €	44,000.00 €	17,730.00 €
				Service	/		/	/		
	2020	15	1	Production	1	5	30,000.00 €	18,500.00 €	30,000.00 €	18,500.00 €
				Service	/		/	/		
Suharekë/Suva Reka	2018	34	1	Production	1	5	19,850.00 €	11,660.00 €	19,850.00 €	11,660.00 €
				Service	/		/	/		
	2019	35	3	Production	2	35	49,800.00 €	25,200.00 €	67,920.00 €	29,730.00 €
				Service	1		18,120.00 €	4,530.00 €		
	2020	29	1	Production	/	2	/	/	29,000.00 €	3,500.00 €
				Service	1		29,000.00 €	3,500.00 €		
<b>Total: (LOT 3)</b>	2018	<b>191</b>	<b>8</b>		<b>8</b>	<b>32</b>	<b>157,850.00 €</b>	<b>60,662.00 €</b>	<b>157,850.00 €</b>	<b>60,662.00 €</b>
	2019	<b>165</b>	<b>13</b>		<b>13</b>	<b>79</b>	<b>293,400.00 €</b>	<b>113,095.48 €</b>	<b>293,400.00 €</b>	<b>113,095.48 €</b>
	2020	<b>136</b>	<b>9</b>		<b>9</b>	<b>44</b>	<b>251,080.00 €</b>	<b>100,591.00 €</b>	<b>251,080.00 €</b>	<b>100,591.00 €</b>

Table 14: Overview of total investments in the Development Region South (Lot1, Lot2, Lot3)

	Lot 1, lot 2, lot3	Year	Total no. application (2018-2020)	Number of beneficiary companies (2018-2020)	Number of employees	Value financed by MRD (€)	Amount of co-financing by businesses	Total amount of financing and co-financing (2018-2020)
LOT 1		2018	153	15	24	69,609,20 €	19,725,80 €	89,335,00 €
		2019	104	19	49	80,581.08 €	22,143.95 €	102,725.03 €
		2020	184	17	32	78,871,00 €	15,625,82€	94,496,82 €
LOT 2		2018	52	8	40	76,890,00 €	24,469,12 €	101,359,12 €
		2019	28	7	49	101,800.00 €	37,063.60 €	138,863.60 €
		2020	43	5	20	73,000,000 €	15,258,17 €	88,258,17€
LOT 3		2018	191	8	32	157,850.00 €	60,662,00	218,512,00 €
		2019	165	13	79	293,400.00 €	113,095.48 €	406,495.48 €
		2020	136	9	44	251,080.00 €	99,991,00 €	351,071,00€

Total:	2018	396	31	96	304,349,20 €	104,856,92 €	409,206,12 €
	2019	297	39	177	475,781.08 €	172,303.08 €	648,084.11 €
	2020	363	31	96	402.951,00 €	130,874,99 €	533,825,99 €

### 5.3. Number of applications, number of beneficiary companies and number of employees in the Development Region South during 2018-2020

Table 15: Number of applications, number of employees of the beneficiary company in Region South during 2018-2020

Development Region South	Year	Number of applications	Number of employees	Beneficiary companies
	2018	396	96	31
	2019	297	177	39
	2020	333	92	31
	2018-2020	1026	365	101

Figure 29: Percentage of applications during 2018-2020 in the Development Region South

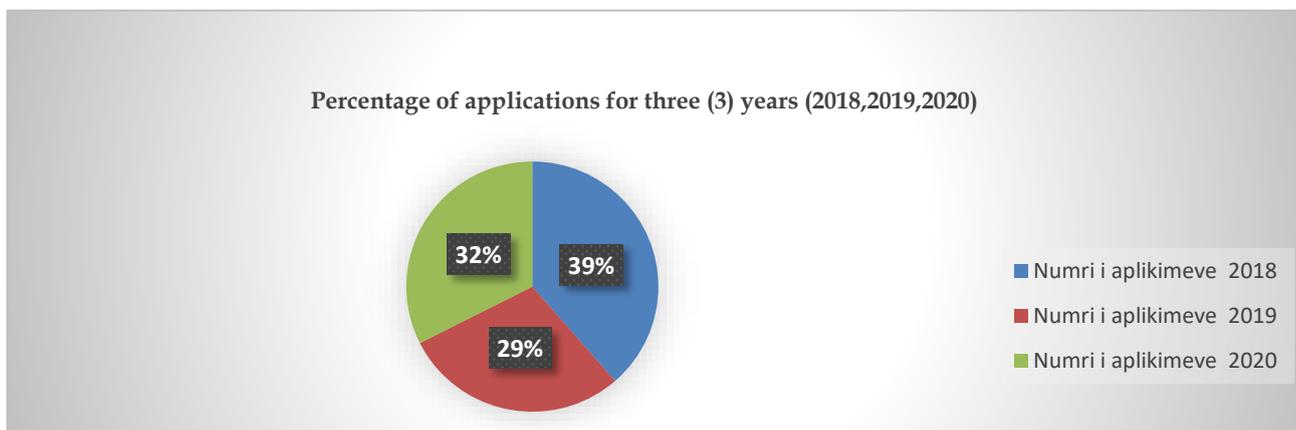


Figure 30: Percentage of employees during 2018-2020 in the Development Region South

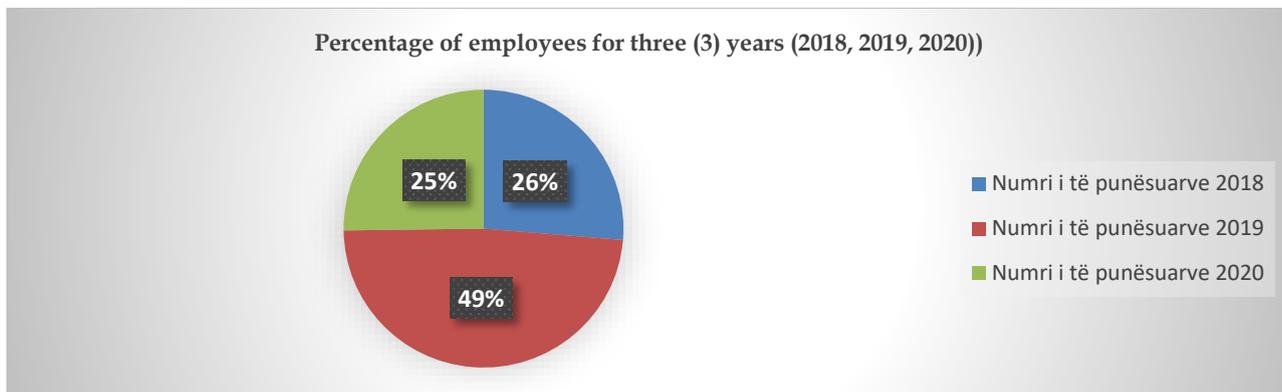
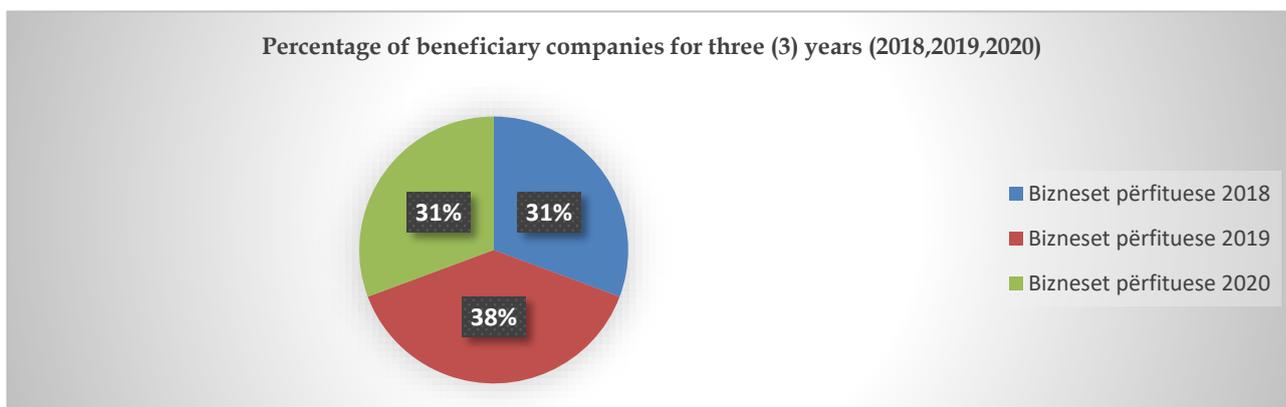


Figure 31: Percentage of beneficiary companies during 2018-2020 in the Development Region South



In the following table no.16, you can find the municipalities of the Development Region South in which the data for the categories related to no. of application, number of beneficiary companies, no. of employees for three years (2018-2020) in this region.

Table 16; Tabular overview of DRS municipalities according to no. of applications, beneficiary companies and employees for three (3) years (2018-2020)

Të dhënat sipas komunave në RZHJ	Prizren			Dragash			Malishevë			Mamushë			Rahovec			Suharekë		
	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3
Nr. i aplikimeve	274	79	259	19	7	17	36	1	36	9	2	10	42	16	72	60	18	98
Nr. i bizneseve përfituese	36	14	18	1	1	1	0	0	2	3	0	0	3	2	4	7	3	5
Nr. i të punësuarve	73	83	83	1	3	3	0	0	9	6	0	0	4	6	3	21	17	42

#### 5.4. Distribution of financial resources in% by Lots for 2018-2020 in the South Region

The Ministry of Regional Development develops and implements the Grant Scheme for companies in 3 (three) Lots. Table 14 shows the values of financing according no. of application, amount of funding, no. of employees in Lot as well as the value of co-financing projects in this development region.

If we compare Lots in the period of three (3) years 2018-2020, we see that the largest number of applications was always received in Lot 1, which includes Start Up and micro and small enterprises, and we should point out 2020, where MRD received the largest number of applications of 363. MRD has always been committed to providing support to start-up businesses and this has proven to be the largest number of beneficiary companies in three years (2018-2020) out of a total of 51 businesses, 20 businesses benefited from Lot 2 in three years and 30 businesses benefited from Lot 3 in three years. In Lot 3 we have a higher number of employees for three years the number of 155 employees as a result of business sustainability and the need to increase human and professional capacity in business.

For three (3) years (2018-2020) according to Lots, MRD financed the following amounts:

- In Lot 1 (2018-2020) the amount of € 229,061.28 was financed
- In Lot 2 (2018-2020) the amount of € 251,690.00 was financed
- In Lot 3 (2018-2020)) the amount of € 702,330.00 was financed

Figure 32: Percentage of distribution of funds according to (Lotu 1)

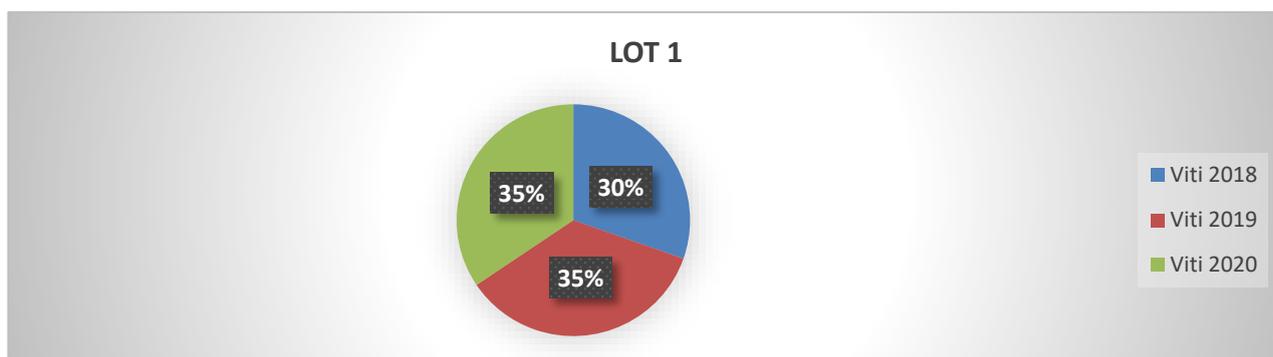


Figure 33: Percentage of distribution of funds according to (Lotu2)

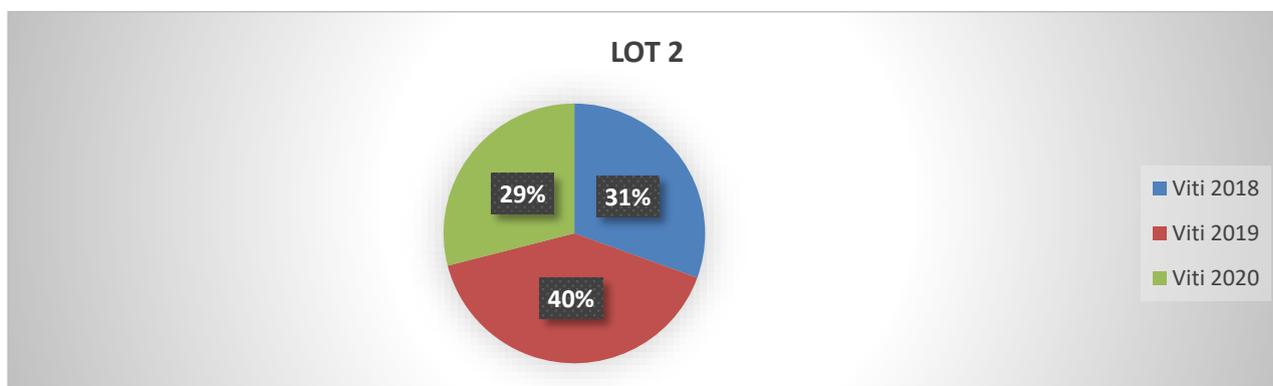
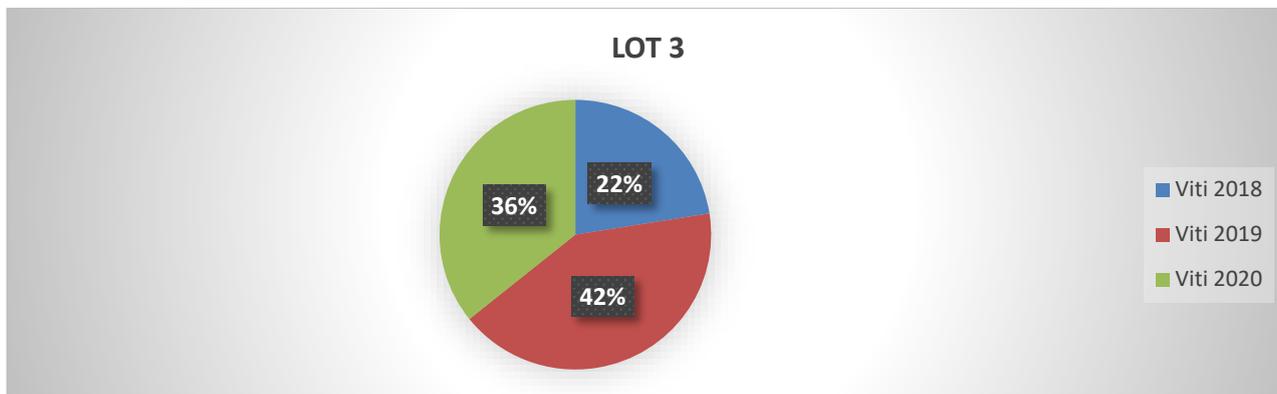


Figure 34: Percentage of distribution of funds according to (Lotu 3)



### 5.5. Sectors of the Development Region South for the period (2018-2020)

Table 17: Overview of the five (5) most funded sectors in the DRS for the period (2018-2020)

Development region South - Activities (2018-2020)						
The most funded activities (2018-2020)	2018		2019		2020	
	Services	Production	Services	Production	Services	Production
1	Gastronomy	The food industry	Tailoring	Production and processing of honey products	Digital marketing	Production and processing of metals
2	Tailoring	Textile industry	Consulting Services	Production and processing of wood	Vehicle maintenance and servicing	Production and processing of wood
3	Hairdressing Services	Production and processing of wood	Vehicle maintenance and servicing	Production and processing of pellets	Design	Food production
4	Central heating installation	Packing sugar into stick packaging	Gastronomy	Production and processing of plastics	Engineering activities and technical advice	Textile industry
5	Geodetic-Photogrammetric Services	Production and processing of forest products	Recreational equipment and tents	Wine fermentation	Film and Production Services	Refrigerator production

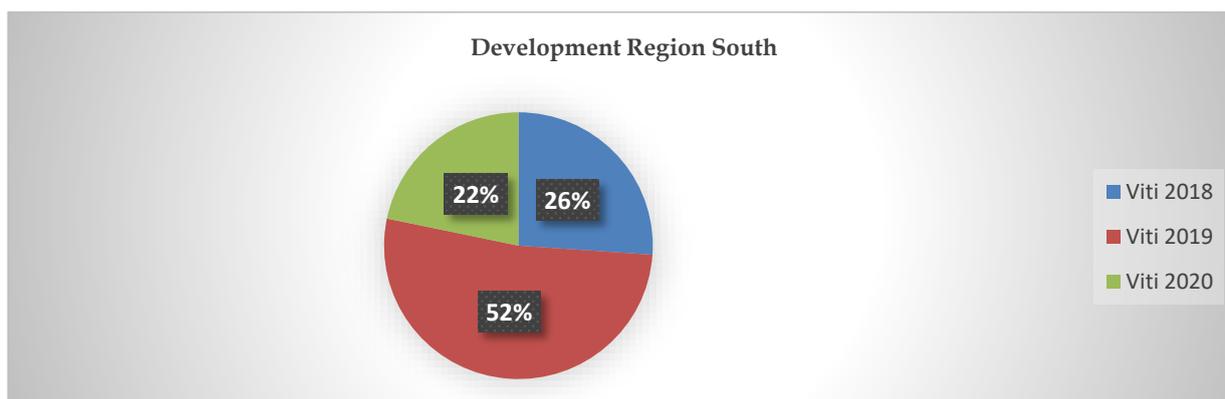
### 5.6. Distribution of projects during 2018-2020 led by women in the Development Region South

Table No. 18 and Figure No. 35 show the distribution of projects led by women for three years 2018, 2019 and 2020 in numerical values and percentages, where the MRD for three years in the DRS financed 23 projects led by women. In this region as well, the MRD should be further committed to stimulating as many innovative and sustainable projects as possible, led, managed and implemented by women. The small number of winning projects in 2020 arose as a result of the unfavorable business situation created by the Covid 19 pandemic.

Table 18: *Distribution of projects led by women during 2018-2020 in the DRS*

Development Region South	Year	Total number of projects
	2018	6
	2019	12
	2020	5
	2018-2020	23

Figure 35: *Distribution of projects led by women during 2018-2020*



### 5.7. Distribution of projects by communities in the Development Region South during the period 2018-2020

Table 19: *Distribution of projects according to ethnicity in the Development Region South during 2018-2020*

Development Region South	Year	Ethnicity					
		Albanians	Serbs	Bosniaks	Turks	Gorani	Roma, Ashkali, Egyptians
	2018	20	0	8	2	1	0
	2019	26	0	11	1	1	0
	2020	21	0	0	10	0	0
	2018-2020	67	0	19	13	2	0

Figure 36: Percentage of project distribution according to ethnicity in 2018

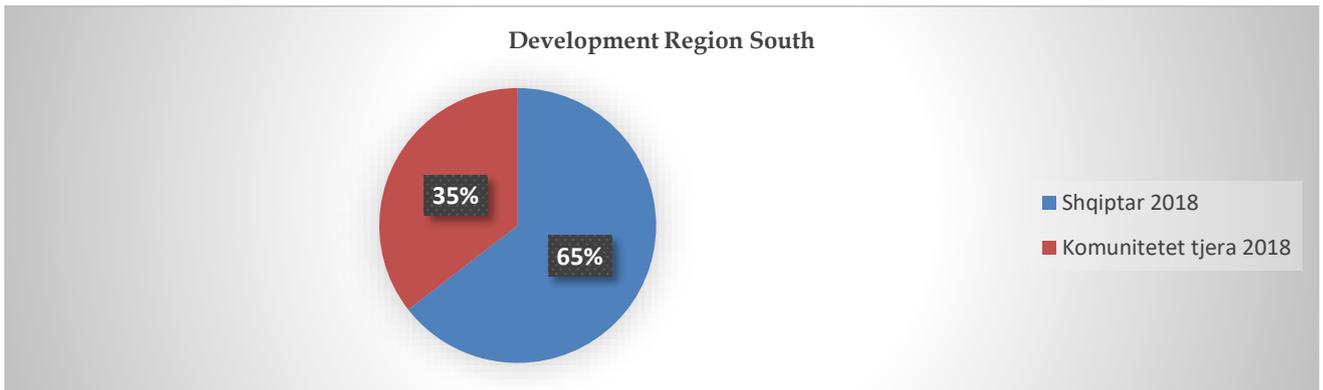


Figure 37: Percentage of project distribution by ethnicity in 2019

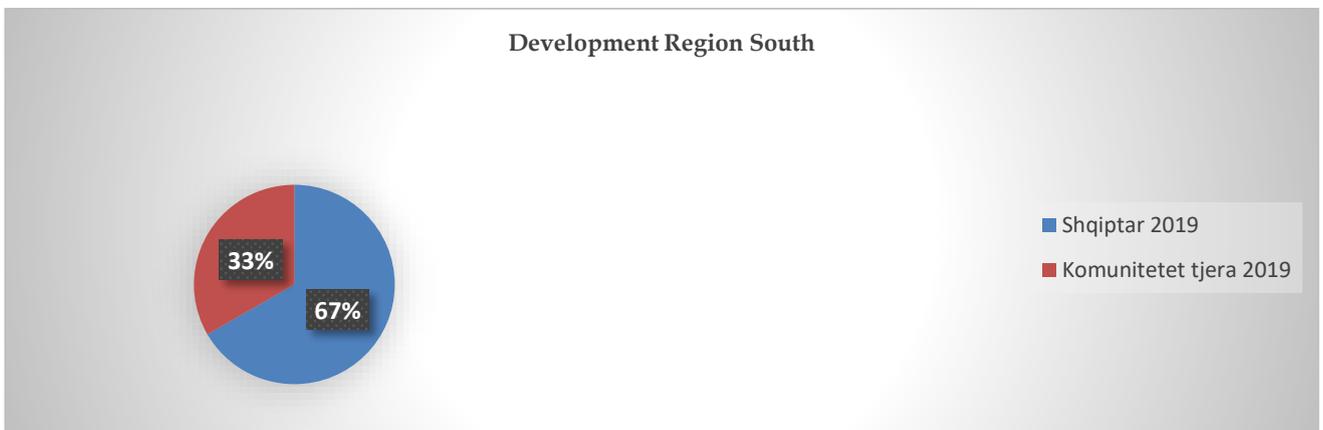
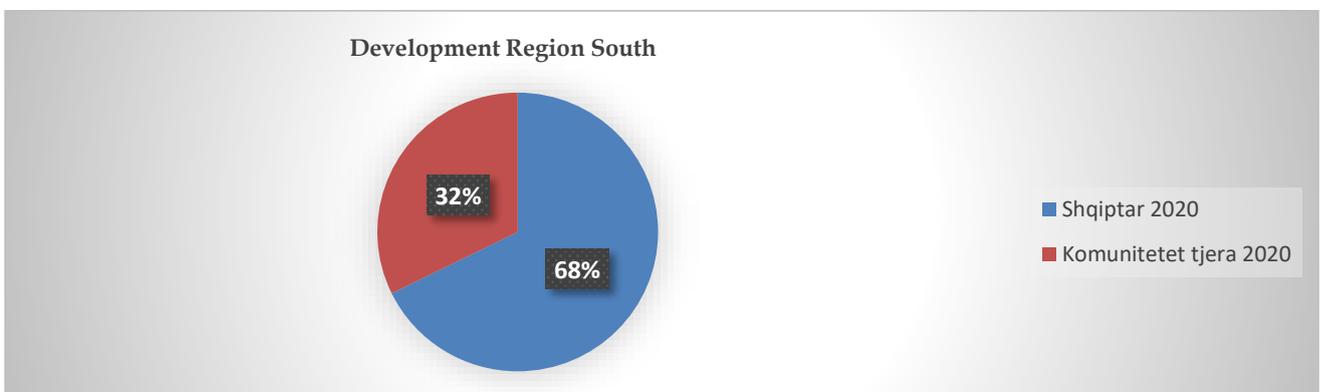


Figure 38: Percentage of project distribution by ethnicity 2020



## 6. Private Sector Support - Development Region West

The West development region includes six (6) municipalities: (Peja, Klinë/Klina, Istog/Istok, Junik, Decani and Gjakova).

The amount and number of projects funded under the PBRD Lots (2020) is as follows:

**Lot 1 – Start-ups and existing companies**

From 2,000.00 € to 5,000.00 €;

**Lot 2 – Micro and small enterprises**

From 5,001.00 € to 15,000.00 €;

**Lot 3 – Micro and small enterprises**

From 15,001.00 € to 30,000.00 €.



31 projects in the amount of 383,588.00 were supported from the Balanced Regional Development Program 2020€

Lot 1- 78,563.00 €

Lot 2- 73,875.00 €

Lot 3- 231,150.00 €

The Balanced Regional Development Program - BRDP (2020) in the Development Region West received 322 applications in three (3) Lots (1,2,3) from six (6) municipalities of this region. Out of the total number of 322 applications in the category:

Lot 1 received 174 applications

Lot 2 received 41 applications

Lot 3 received 107 applications

### **6.1. Beneficiary sectors and job creation**

According to the Balanced Regional Development Program (BRDP 2020), for the Development Region West, the most funded sector is manufacture with a series of projects of 17 (seventeen) projects, followed by services where a total of 14 (fourteen) projects are funded.

Employment by Lots in DRW according to BRDP (2020) is as follows:

LOT 1 – 36 employees:

LOT 2 – 21 employees:

LOT 3 – 37 employees

A total of 94 people (including Lot 1, Lot 2 and Lot 3) from all municipalities in this region were employed within 2020 under the BRDP (2020).

## 6.2. Development region West and the impact of DRBP for 2018-2020

For three (3) years 2018-2020, the Ministry of Regional Development in DRW invested the amount of € 1,227,526.50 with more than 102 projects and 344 employees. If we convert this numerical value to Lots in three years, we will notice that:

Lot 1 was invested with amount of 303,163.50 € or supported (52) enterprises

Lot 2 was invested with amount of 460,775.05 € or supported (21) enterprises

Lot 3 was invested with amount of 383,588.00 € or supported (29) enterprises

The development region West received a total of 823 applications in three years, with the largest number of applications received in 2020 with no. of 322 applications in the DRW and if we compare with other years (2018 and 2019) we notice an increase in applications in Lot 1 and Lot 2 while in 2020 in Lot 3 we have a decrease in applications compared to 2019 and if we compare with 2018, no. of the application is very similar with a minimum of three (3) more applications in 2020. In DRW, unlike other regions, the largest number of applications was received in Lot 3, followed by Lot 1 and Lot 2.

If we analyze the most invested sector in the Development Region West, we notice that this region, unlike the Center and South region, has more projects invested in the manufacture sector with 50 projects in three years and 45 projects in the services sector. The manufacture sector dominates in three (3) Lots in terms of no. user projects.

In three years, the Ministry of Regional Development in DRW supported a total of (26) businesses run by women, where in 2018 the largest number of businesses was supported (12), in 2019 6 projects were supported and in 2020 only eight (8) projects run by women as a result of the negative impacts in 2020 due to the Covid 19 pandemic and the reduced number of applications.

In terms of ethnic structure, the West Development Region is characterized as a region with a different ethnic population. The majority are Albanians with 294,488 inhabitants<sup>2</sup>, Bosniaks with 5,081 inhabitants, Turks with 88, RAE 13,533 and Serbs 644. In this region, the MRD for three years of implementation of BRDP (2018-2020) within the call BRDP and 2018-2020 funded 88 projects of the majority Albanian community, 1 project of the Bosniak community and 13 projects of the Roma, Ashkali and Egyptian communities.

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<sup>2</sup> <https://www.osce.org/mission-in-kosovo/municipal-profiles>

Table 20: Presentation of all data for three (3) years in DRW (2018,2019, 2020)

DEVELOPMENT REGION WEST, LOT 1 (PBRD 2018-2020)										
Beneficiary municipality	Year	Total no. of applications (2018-2020)	Number of beneficiary enterprises (2018-2020)	Beneficiary sectors	No. of projects by sectors	Number of employees	Amount financed by MRD (€)	Amount of co-financing by the enterprise	Total amount of financing and co-financing (2018-2020)	
									Total MRD (2018-2020)	Co-financing by enterprises 2018-2020
Pejë/Peć	2018	36	6	Production	2	13	10.000 €	2,090,00 €	27,480.00 €	7,470,33 €
				Service	4		17,480 €	5,380,33 €		
	2019	32	7	Production	2	19	8,580.00 €	1,230.00 €	29,873.09 €	8,77.41 €
				Service	5		21,293.09 €	7,540.41 €		
	2020	78	1	Production	0	1	/	/	3,425.99 €	500.00 €
				Service	1		3,425.99 €	500.00 €		
Istog/Istok	2018	3	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	17	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	11	3	Production	3	5	13.300.00 €	3,199.00 €	13.300.00 €	3,199.00 €
				Service	/		/	/		
Dečan	2018	19	3	Production	/	4	/	7,460.00 €	10,400.00 €	7,460,00 €
				Service	3		10,400.00 €	/		
	2019	21	3	Production	1	8	2,437.65 €	1,044.70 €	9,113.45 €	2,437.65 €
				Service	2		6,675.80 €	1,624.00 €		
	2020	18	1	Production	1	3	3.525.00 €	1.175.00 €	3.525.00 €	1.175.00 €
				Service	/		/	/		
Junik	2018	2	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	0	0	Production	/	/	/	/	/	/

				Service	/		/	/		
	2020	1	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Klinë/ Klina	2018	2	0	Production	/	/	/	/	/	/
				Service	/	/	/			
	2019	19	1	Production	/	1	/	/	5,000.00 €	565.00 €
				Service	1		5,000.00 €	565.00 €		
	2020	14	3	Production	1	6	2,200.00 €	1,700.05 €	12,150.00€	2,155.79€
				Service	2		9,950.00 €	455,54€		
Gjakovë/ Đakovica	2018	18	5	Production	3	17	13,391.50 €	3,398,50 €	22,891.50 €	6,398,50 €
				Service	2		9,500.00 €	3,000.00 €		
	2019	32	9	Production	3	27	15,000.00 €	1,922.00 €	42,700.00 €	9,363.00 €
				Service	6		27,700.00 €	7,441.00 €		
	2020	52	10	Production	6	21	27,890.00 €	11,989.00 €	44,566.19 €	15,288.10 €
				Service	4		17,273.00 €	3,299.00 €		
<b>Total: (LOT 1)</b>	2018	<b>80</b>	<b>14</b>		<b>14</b>	<b>37</b>	<b>60,811.50 €</b>	<b>15,148,83 €</b>	<b>60,811.50 €</b>	<b>15,148,83. €</b>
	2019	<b>121</b>	<b>20</b>		<b>20</b>	<b>55</b>	<b>86,686.54 €</b>	<b>21,367.11 €</b>	<b>86,686.54€</b>	<b>21,367.11 €</b>
	2020	<b>174</b>	<b>18</b>		<b>18</b>	<b>36</b>	<b>78,563.00€</b>	<b>22,317.89 €</b>	<b>76.967.18</b>	<b>22,317.89€</b>

DEVELOPMENT REGION WEST, LOT 2 (PBRD 2018-2020)										
Beneficiary municipality	Year	Total no. of applications (2018-2020)	Number of beneficiary enterprises (2018-2020)	Beneficiary sectors	No. of projects by sectors	Number of employees	Amount financed by MRD (€)	Amount of co-financing by the enterprise	Total amount of financing and co-financing (2018-2020)	
									Total MRD (2018-2020)	Co-financing by enterprises 2018-2020
Pejë/Peć	2018	10	2	Production	2	3	20,000.00 €	8,800,00 €	20,000.00€	8,800,00 €
				Service	/		/	/		
	2019	14	4	Production	3	14	41,000.00 €	4,753.00 €	54,00.00 €	6,503.00 €
				Service	1		13,000.00 €	1,750.00 €		

	2020	13	3	Production	1	16	15.000.00 €	1.893.00€	45.000.00 €	5.793.00 €	
				Service	2		30.000.00 €	3.900.00			
Istog/Istok	2018	2	2	Production	1	3	8.050.00 €	1.950,00 €	12.780.00 €	2.500,00 €	
				Service	1		4.730.00 €	550 €			
	2019	6	1	Production	1	2	14.800.00 €	4.200.00 €	14.800.00 €	4.200.00 €	
				Service	/		/	/			
	2020	7	0	Production	/	0	/	/	/	/	
				Service	/		/	/			
	Dečan	2018	3	1	Production	1	4	9.900.00 €	6.600,00 €	9.900.00 €	6.600,00 €
					Service	/		/	/		
2019		5	0	Production	/	/	/	/	/	/	
				Service	/		/	/			
2020		1	1	Production	/	2	/	/	14.875.00 €	2.625.00 €	
				Service	1		14.875.00 €	2.625.00 €			
Junik	2018	2	0	Production	/	/	/	/	/	/	
				Service	/		/	/			
	2019	0	0	Production	/	/	/	/	/	/	
				Service	/		/	/			
	2020	0	0	Production	/	/	/	/	/	/	
				Service	/		/	/			
Klinë/Klina	2018	1	1	Production	/	2	9.900.00 €	1.100,00 €	9.900,00 €	1.100,00 €	
				Service	/		/	/			
	2019	2	2	Production	2	7	24.720.00 €	11.480.00 €	24.720.00 €	11.480.00 €	
				Service	0		/	/			
	2020	5	0	Production	/	/	/	/	/	/	
				Service	/		/	/			
Gjakovë/Đakovica	2018	10	2	Production	/	7	/	/	14.272.00 €	2.518,00 €	
				Service	2		14.272.00 €	2.518,00 €			
	2019	11	1	Production	1	4	15.000.00 €	7.700.00 €	15.000.00 €	7.700.00 €	
				Service	/		/	/			
	2020	15	1	Production	1	3	14.000.00 €	2.625.00 €	14.000.00 €	2.625.00 €	
				Service	/		/	/			
<b>Total: (LOT 2)</b>	2018	26	8		8	20	66.852.00 €	21.518.00 €	66.852,00 €	21.518,00 €	
	2019	38	8		8	27	108.520.00 €	29.883.00 €	108.520.00 €	29.883.00 €	

	2020	41	5		5	21	73,875.00 €	12,918.00 €	88,875.00 €	12,918.00 €
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DEVELOPMENT REGION WEST, LOT 3 (PBRD 2018-2020)										
Beneficiary municipality	Year	Total no. of applications (2018-2020)	Number of beneficiary enterprises (2018-2020)	Beneficiary sectors	No. of projects by sectors	Number of employees	Amount financed by MRD (€)	Amount of co-financing by the enterprise	Total amount of financing and co-financing (2018-2020)	
									Total MRD (2018-2020)	Co-financing by enterprises 2018-2020
Pejë/Peć	2018	45	3	Production	2	18	30,000.00 €	17,700.00 €	50,000.00 €	28,400.00 €
				Service	1		20,000.00 €	10,700 €		
	2019	39	2	Production	2	12	45,700.00 €	15,700.00 €	45,700.00 €	15,700.00 €
				Service	/		/	/		
	2020	39	1	Production	/	6	/	/	30,000.00 €	4,332.20 €
				Service	1		30,000.00 €	4,332.20 €		
Istog/Istok	2018	3	1	Production	1	3	20,000.00 €	9,000.00 €	20,000.00 €	9,000.00 €
				Service	/		/	/		
	2019	14	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	20	1	Production	1	3	26,600.00 €	3,400.00 €	26,600.00 €	3,400.00 €
				Service	/		/	/		
Dečan	2018	12	1	Production	1	9	20,000.00 €	5,132.50 €	20,000.00 €	5,132.50 €
				Service	/		/	/		
	2019	14	6	Production	4	22	83,257.25 €	23,835.94 €	121,101.01 €	36,046.19 €
				Service	2		37,843.76 €	12,835.94 €		
	2020	7	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Junik	2018	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	2	0	Production	/	/	/	/	/	/

				Service	/		/	/		
	2020	0	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
Klinë/Klina	2018	12	2	Producti on	2	11	37,500, 00 €	14,600, 00 €	37,500, 00 €	14,600,0 0€
				Service	/		/	/		
	2019	17	1	Producti on	/	4	/	/	25,000. 00 €	3,000.00 €
				Service	1		25,000. 00 €	3,000.0 0 €		
	2020	11	2	Producti on	2	10	60,000. 00 €	10,986. 00 €	60,000. 00 €	10,986.0 0 €
				Service	/		/	/		
Gjakovë/Đakovica	2018	32	2	Producti on	2	5	40,000. 00 €	16,480, 00 €	40,000. 00 €	14,480,0 0 €
				Service	/		/	/		
	2019	46	3	Producti on	3	30	73,767. 50 €	29,432. 50€	73,767. 50 €	29,432.5 0 €
				Service	/		/	/		
	2020	32	4	Producti on	1	18	26,550. 00 €	2,950.0 0 €	114,550 .00 €	28,050.0 0 €
				Service	3		88,000. 00 €	25,100. 00 €		
<b>Total: (LOT 3)</b>	2018	<b>104</b>	<b>9</b>		<b>9</b>	<b>43</b>	<b>175,500 ,00 €</b>	<b>73,612, 50 €</b>	<b>175,500 .00 €</b>	<b>73,612,5 0 €</b>
	2019	<b>132</b>	<b>12</b>		<b>12</b>	<b>68</b>	<b>265,568 .51 €</b>	<b>84,178. 67 €</b>	<b>265,568 .51 €</b>	<b>84,178.6 9 €</b>
	2020	<b>107</b>	<b>8</b>		<b>8</b>	<b>37</b>	<b>231,150 .00 €</b>	<b>46,768. 20€</b>	<b>231,150 .00 €</b>	<b>46,768.2 0 €</b>

Table 21: Overview of investments for the Development Region West (Lot1, Lot2, Lot3))

	Lot1, Lot2, Lot 3	Year	Total Number of Applications (2018-2020)	Number of beneficiary enterprises (2018-2020)	Number of employees	Financial value of MRD (€)	Amount of Co- financing from enterprises	Total funding and co- financing (2018-2020)
<b>DEVELOPMENT REGION WEST</b>	LOT 1	2018	80	14	37	60,811,50 €	15,148,83 €	<b>75,960,330€</b>
		2019	121	20	55	86,686.54 €	21,367.11 €	<b>108,053.65 €</b>
		2020	174	18	36	78,563.00€	22,317.89 €	<b>99,285.07 €</b>
	LOT 2	2018	26	8	20	66,852.00 €	21,518,00 €	<b>88,070,00 €</b>
		2019	38	8	27	108,520.00 €	29,883.00 €	<b>138,403.00 €</b>
		2020	41	6	21	73,875.00 €	12,918.00 €	<b>84,793.00 €</b>
	LOT 3	2018	104	9	43	175,500,00 €	73,612,50 €	<b>249,112,00 €</b>

		2019	132	12	68	265,568,51 €	84,178.69 €	349,747.20 €
		2020	107	8	37	231,150.00 €	46,768.20 €	277,918.20 €
	<b>Total:</b>	2018	210	31	100	303,163,50 €	110,279,33 €	413,442,83 €
		2019	291	40	149	460,775.05 €	135,428.80 €	596,203.85 €
		2020	322	31	94	383,588.00€	82,004.09 €	465,592.19 €

### 6.3. Number of applications, number of employees and number of beneficiary enterprises in the Development Region West during 2018-2020.

Table 21: Number of employees and beneficiary enterprises in the Development Region West during 2018-2020.

Development Region West	Year	Number of applications	Number of employees	Beneficiary enterprises
	2018	210	100	31
2019	291	149	40	
2020	322	94	31	
2018-2020	823	343	102	

Figure 39: Percentage of applications during 2018-2020. in the Western Development Region

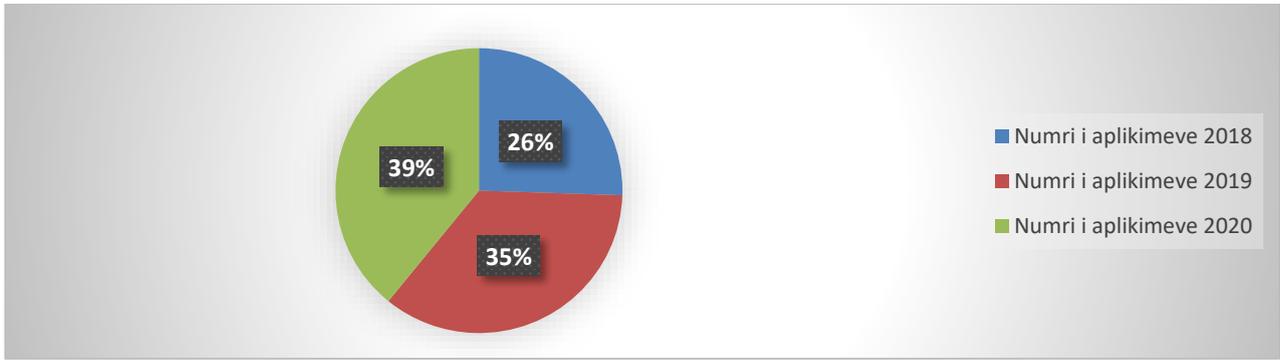


Figure 40: Percentage of employees during 2018-2020. in the Western Development Region

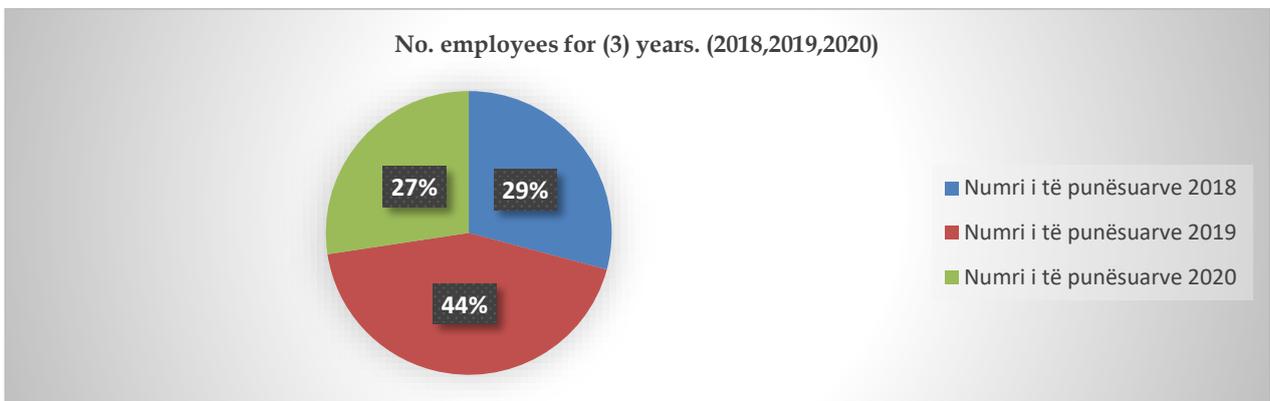
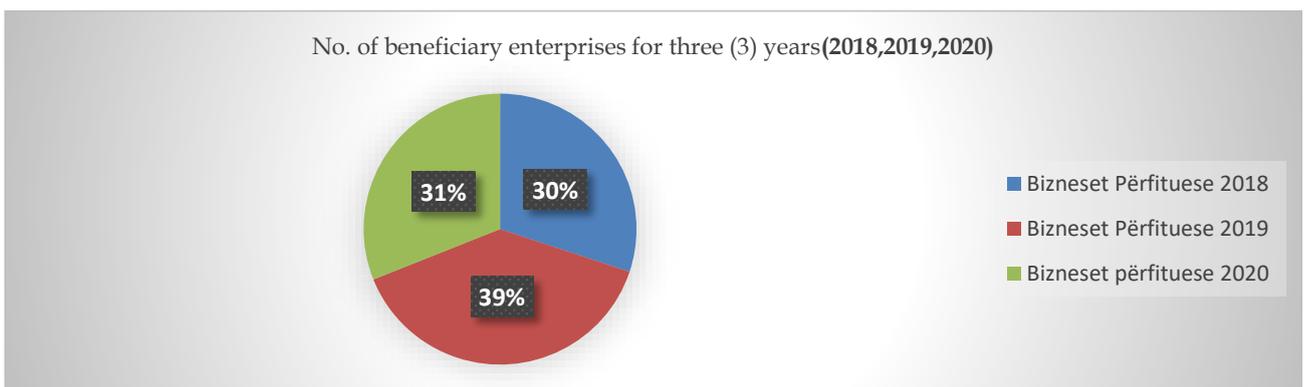


Figure 41: Percentage of beneficiary enterprises during 2018-2020. in the Western Development Region



In the following, table no. 23 shows the tabular data in more detail for the municipalities of

the Development Region West with details on the numerical values of the beneficiaries, the values of financing and co-financing, no. employees and no. general applications in this region. The data are also illustrated through percentage graphs and summarized tabular numerical values.

Table 22: - Tabular presentation of DRW municipalities, according to no. of applications, beneficiary enterprises and employees for three years (2018-2020)

Të dhënat sipas komunave në RZHI	Pejë			Istog			Decan			Junik			Klinë			Gjakovë		
	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3
Nr. i aplikimeve	126	37	123	31	15	37	58	9	31	3	2	2	35	8	41	102	37	110
Nr. i bizneseve përfituese	14	9	6	3	3	2	7	2	7	0	0	0	4	3	5	24	4	9
Nr. i të punsuarve	33	33	36	5	5	6	15	6	31	0	0	0	7	9	5	65	14	53

#### 6.4. Distribution of financial resources in % by Lots for 2018-2020 in the Development Region West

The Ministry of Regional Development develops and implements the Grant Scheme for enterprises in 3 (three) Lots. From the data provided from Graph no. 42, 43 and 44 we see that the large distribution of funds in the Western Region according to the Lots was quite balanced. If we look at 2020, we have exactly the same distribution on three (3) Lots with a percentage of 34%, while in 2018, the difference in the distribution of projects by Lots is very small of 1-2%. Also, this percentage up to 2% is valid for 2020.

Three (3) years ago (2018-2020), according to the Lots from the MRD, the amount was financed:

Lot 1 (2018-2020) was financed with the amount of € 303,163.50

Lot 2 (2018-2020) was financed with the amount of € 460,775.05

Lot 3 (2018-2020) was financed with the amount of € 383,588.00

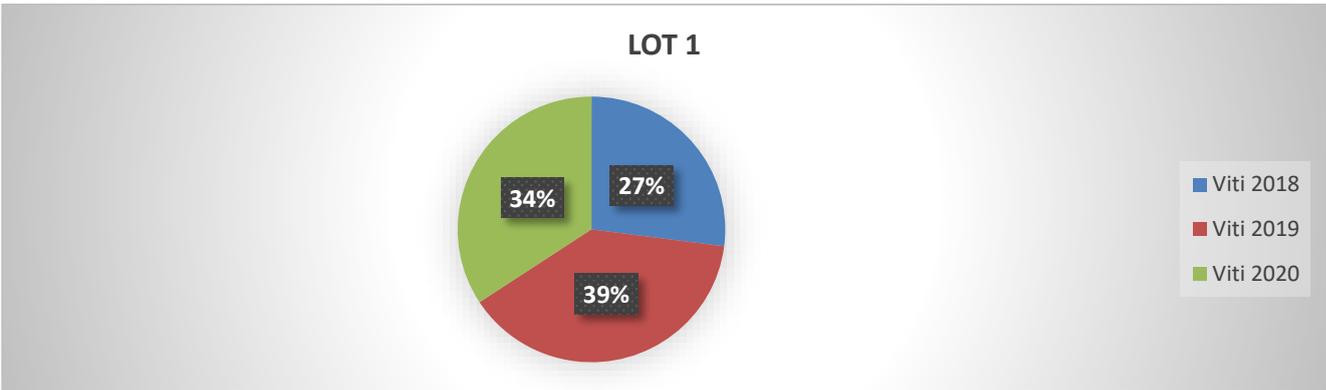


Figure 43: Percentage of distribution of funds according to (Lot 2) in DRW

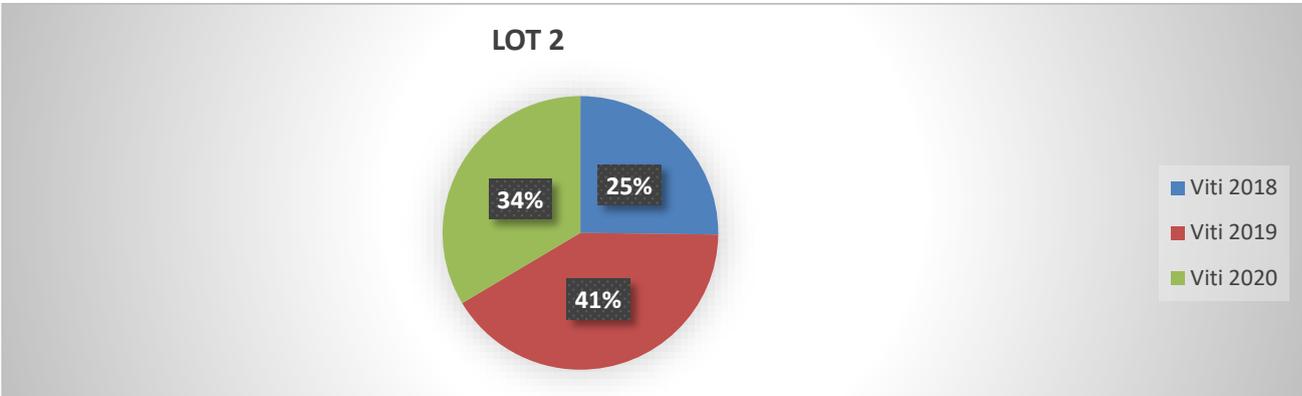
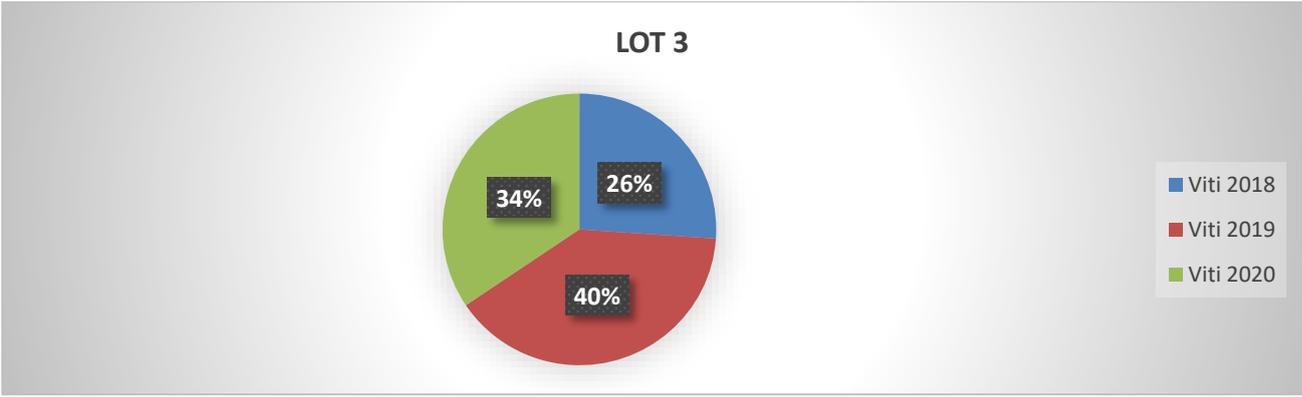


Figure 44: Percentage of distribution of funds according to (Lot 3) in DRW



**6.5. Sectors of the Development Region West for the period (2018-2020)**

Table 23: Presentation of the five (5) sectors most funded in the DRW for the period (2018-2020)

Development Region West - Activities (2018-2020)						
Most funded activities (2018-2020)	2018		2019		2020	
	Services	Manufacture	Services	Manufacture	Services	Manufacture
1	Tailors	Manufacture and processing of plastics	Consulting and technical consultancy services	Manufacture and processing of plastics	Vehicle maintenance and servicing	Manufacture and processing of metals
2	Design	Manufacture and processing of wood	Film services and manufactures	Manufacture and processing of metals	In the field of publication (printing)	Textile industry
3	Hairdressing services	Textile industry	Cleaning services	Manufacture and processing of wood	Repair of electrical equipment	Paper manufacture and processing
4	Vehicle maintenance and servicing	Gastronomy	IT Services	Gastronomy	Gastronomy	Manufacture and processing of wood
5	Mechanical services	Manufacture of products in baked clay	Vehicle maintenance and servicing	Textile industry	Architecture Services	Gastronomy

### 6.6. Distribution of projects during the period 2018-2020 led by women in the Development Region West.

From the data from table no. 25 and Graph no. 44 we see that the largest distribution of women-led projects in the Development Region West was in 2018, where the total number of projects distributed to women for this year was 12 projects or 46%. If we analyze this with 2019 and 2020, we will see that we have a large reduction of projects in 2019, where we have 6 projects less than in 2018, while in 2020, we have 4 projects less than in 2018.

Table 24: Distribution of women-led projects during 2018-2020.

	Year	TOTAL NUMBER OF PROJECTS
Development Region West	2018	12
	2019	6
	2020	8
	2018-2020	26

Figure 45: Distribution of projects during 2018-2020, led by women in DRW

Percentage of distribution of projects led by women for three (3) years(2018,2019,2020)



### 6.7. Distribution of projects according to ethnicity in the Development Region West during the period 2018-2020

Table 25: Distribution of projects according to ethnicity in the Development Region West during the period 2018-2020

	Year	Ethnicity					Roma, Ashkali, Egyptians
		Albanians	Serbs	Bosniaks	Turks	Gorani	
Development Region West	2018	26	0	0	0	0	5
	2019	33	0	1	0	0	6
	2020	29	0	0	0	0	2
	2018-2020	88	0	1	0	0	13

Figure 46: Percentage of project distribution according to ethnicity in DRW during 2018-2020.

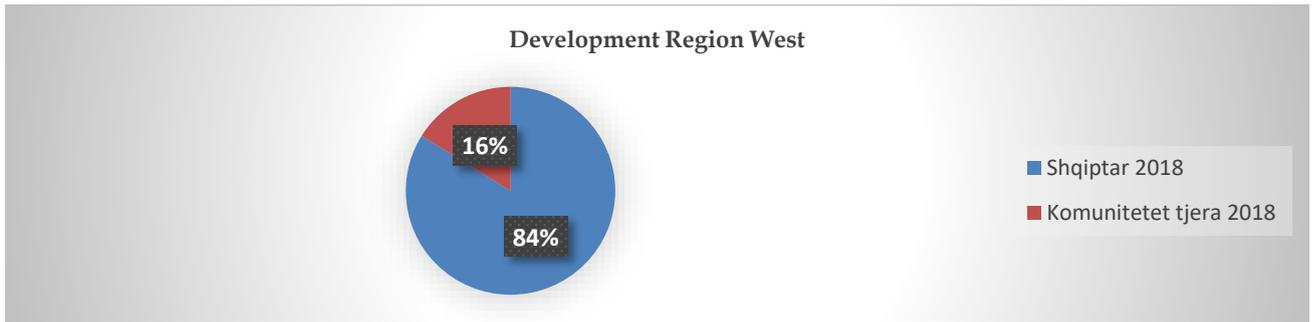


Figure 47: Percentage of project distribution according to ethnicity in DRW during 2018-2020.

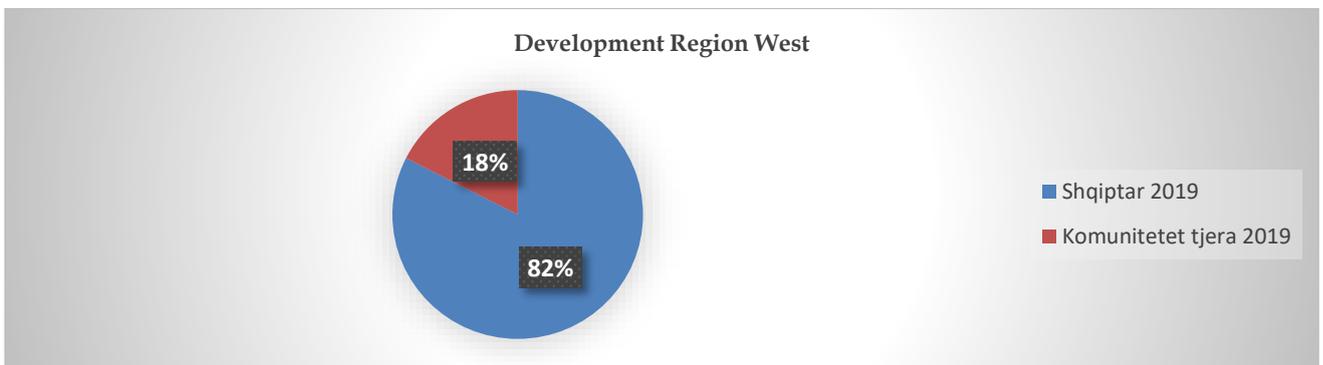
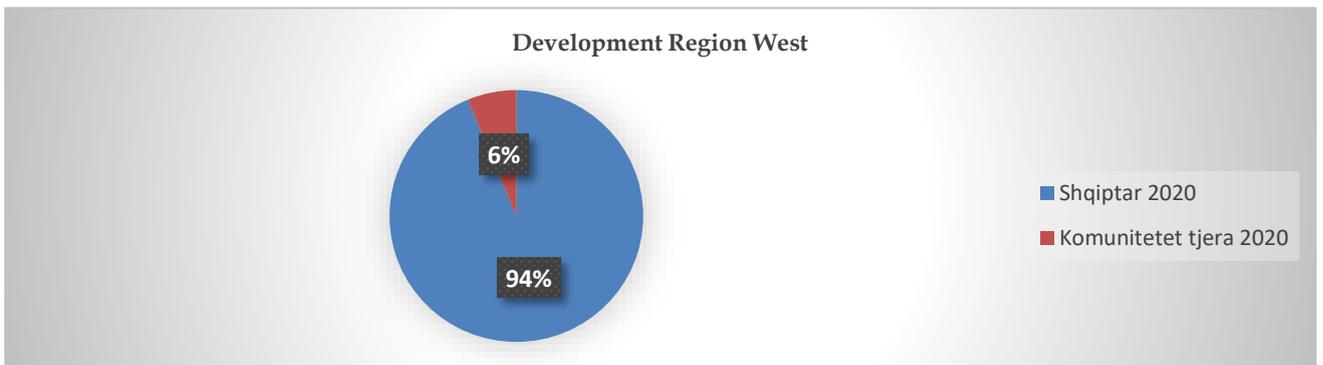


Figure 48: Percentage of project distribution according to ethnicity in DRW during 2018-2020.



## 7. Private Sector Support - Development Region North

Development Region North includes seven (7) municipalities: (South Mitrovica, North Mitrovica, Leposavic, Zvečan, Zubin Potok, Vushtrri and Skenderaj). The amount and number of projects financed by Lots under the PBRD (2020) is as follows:



Lot 1 – Start-ups and existing enterprises  
From 2,000.00 € to 5,000.00 €;

Lot 2 – Micro and small enterprises  
From 5,001.00 € to 15,000.00 €;

Lot 3 – Micro and small enterprises  
From 15,001.00 € to 30,000.00 €.

From the Project for Balanced Regional Development 2020 (PBDR 2020 - MRD), the following were supported:

31 (thirty-one) enterprises in the amount of € 375,613.85

Lot 1 - 88,763.85 €

Lot 2 - 53,500.00 €

Lot 3 - 233,350.00 €

Within the Program of Balanced Regional Development - PBRD (2020) in the Development Region North, 268 applications were received in three (3) Lots (1,2,3) from seven (7) constituent municipalities of this region. Out of a total of 268 applications according to Lots, we have the following distribution:

Lot 1 received 169 applications

Lot 2 received 26 applications

Lot 3 received 73 applications

### 7.1. Beneficiary sectors and job creation

According to the Balanced Regional Development Program (BRDP 2020), in the Northern Region the most funded sector is manufacture with a series of projects of 18 (eighteen) projects, followed by services where a total of 15 (fifteen) projects were financed.

In total for 2020, 92 persons (including Lot1, Lot2 and Lot 3) from all constituent municipalities of this region are employed within BRDP (2020).

LOT 1 -43 employees:

LOT 2 -16 employees:

LOT 3 -33 employees

## 7.2. Development Region North and the impact of PRD for the year 2018-2020

The Ministry of Regional Development in the DRN for three (3) years 2018-2020 has invested the amount of 1,033,243.50 with more than 93 projects and 287 employees. If we decompose this numerical value by lots in three years, we see that:

- Lot 1 the value of 220,776.85 € was invested or (51) enterprises were supported,
- Lot 2 the value of 170,372.74 € was invested or (15) enterprises were supported
- Lot 3 the value of 642 ,094.00€ was invested or (27) enterprises were supported

Development Region North received a total of 684 applications in three (3) years. The largest number of applications was received in 2020, with 268 applications in the DRN. Even in this region we have an increase of number of applications from 2018 to 2020. A significant increase should be emphasized in start-up enterprises, where in 2018, we had 90 applications, in 2019, 130 applications and in 2020 169 applications.

The largest number of investments and customer applications is in the manufacturing sector with 47 projects funded for three (3) years by the MRD and 46 projects funded in the services sector over three years.

For three years, the Ministry of Regional Development has stimulated projects led by women, where a total of three years (32) were financed enterprises, where in 2018, based on the largest no. funded projects of (13), in 2019 were supported (11) projects led by women and in 2020 (8) projects led by women. The small number of projects in which women have benefited from this has occurred as a result of the negative impacts it had in 2020, due to the Covid 19 pandemic and the reduced number of applications.

According to the ethnic division, 195,992 Albanians, 70,880 Serbs, 2,141 Bosniaks, 1,656 RAE, 1,007 Turks and 708 others live in the RRS. In this region, in three years 2018-2020, the MRD opened a call to which the largest number of applications was received from the Serbian community because it is also the second community in this region in terms of population, which also corresponds to projects supported by the same community with 17 projects and one project from the Bosniak community. While the Albanian majority community has benefited from a series of 75 projects in the region for three years.

*Table 26: Tabular presentation of data for three (3) years of DRN (BRDP 2018, 2019 and 2020)*

**DEVELOPMENT REGION NORTH, LOT 1 (PBRD 2018-2020)**

Beneficiary municipality	Year	Total no. of applications (2018-2020)	Number of beneficiary enterprises (2018-2020)	Beneficiary sectors	No. of projects by sectors	Number of employees	Amount financed by MRD (€)	Amount of co-financing by the enterprise	Total amount of financing and co-financing (2018-2020)	
									Total MRD (2018-2020)	Co-financing by enterprise 2018-2020
Mitrovica	2018	24	3	Production	/	6	2,681 €	/	11,492,50 €	2,681 €
				Service	3		11,492,50 €	/		
	2019	51	7	Production	1	14	2.057.51 €	363.09 €	28,411.91 €	4.313.09 €
				Service	6		26.354.04 €	3.950.00 €		
	2020	65	8	Production	1	14	4,500.00€	500	34,336.75 €	4,369.45€
				Service	7		29,836.75 €	3,031.45 €		
Srbica	2018	3	1	Production	/	3	/	/	5,000,00 €	1,395.00 €
				Service	1		5,000,00 €	1,395.00 €		
	2019	16	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	13	4	Production	2	10	9,500.00 €	1,200.00 €	16,057.00 €	1,940.90 €
				Service	2		6,557.00€	740.90 €		
Vushtri/Vuçitrn	2018	27	4	Production	2	4	10,200.00 €	1.210.00 €	19,210,00 €	7.410,20 €
				Service	2		9,010.00 €	6,200.00 €		
	2019	20	5	Production	4	13	18.810.59 €	2.689.30 €	22.713.59 €	3.289.30 €
				Service	1		3.903.00 €	600.00 €		
	2020	52	2	Production	/	3	/	/	9,280,00 €	1,140,00 €
				Service	2		9,280.00 €	1,140.00 €		
Severna Mitrovica	2018	11	1	Production	/	4	/	/	4,960,00 €	1,240,00 €
				Service	1		4,960.0 €	1,240.00 €		
	2019	15	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	8	2	Production	2	4	9,970.00€	1,630.00 €	9,970,00€	1,630,00 €
				Service	/		/	/		

Leposaviq/Leposavić	2018	17	4	Production	3	13	14,430.00 €	2,007.00 €	19,235.00 €	2,607.00 €	
				Service	1		4,805,00 €	600.00 €			
	2019	18	3	Production	1	7	10,000.00 €	2,490.00 €	14,000.00 €	3,390.00 €	
				Service	2		4,000.00 €	900.00 €			
	2020	16	4	Production	1	13	5,000.00 €	650,00 €	19,200.00 €	3,936.00 €	
				Service	3		14,200.00 €	3,286.00 €			
	Zvečan	2018	/	0	Production	/	/	/	/	/	/
					Service	/		/	/		
		2019	5	0	Production	/	/	/	/	/	/
					Service	/		/	/		
		2020	5	0	Production	/	/	/	/	/	/
					Service	/		/	/		
Zubin Potok	2018	3	1	Production	1	2	4,990.00 €	1,510.00 €	4,990,00 €	1,510.00 €	
				Service	/		/	/			
	2019	8	2	Production	/	2	/	/	7.800.00 €	1.400.00 €	
				Service	2		7,800.00 €	1,400.00 €			
	2020	10	0	Production	/	/	/	/	/	/	
				Service	/		/	/			
Total: (LOT 1)	2018	90	14		14	37	59,087.50 €	11,44,20 €	59,087.50 €	11,44.20 €	
	2019	130	17		17	36	72,925.50 €	12,392.39 €	72.392.50 €	12,392.39 €	
	2020	169	19		19	43	88,763.85 €	13,576,35 €	88,763.85 €	13,576,85 €	

RAZVOJNI REGION SEVER, LOT 2 (PBRD 2018-2020)										
Beneficiary municipality	Year	Total no. of applications (2018-2020)	Number of beneficiary enterprises (2018-2020)	Beneficiary sectors	No. of projects by sectors	Number of employees	Amount financed by MRD (€)	Amount of co-financing by the enterprise	Total amount of financing and co-financing (2018-2020)	
									Total MRD (2018-2020)	Co-financing by enterprise 2018-2020
Mitrovica	2018	4	2	Production	/	6	/	/	12,125,00 €	4,175,00 €

				Service	2		12,125,00 €	4,175,00 €		
	2019	13	2	Producti on	/	4	/	/	24,910.00 €	2,782.80 €
				Service	2		24,910.00 €	2,782.80 €		
	2020	12	2	Producti on	1	7	13,500.00 €	3,000,00 €	28,500.00 €	4,500.00 €
				Service	1		15,000,00 €	1,500.00 €		
Srbica	2018	2	1	Producti on	1	3	10,000.00 €	5,000.00 €	10,000,00 €	5,000.00 €
				Service	/		/	/		
	2019	6	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2020	2	0	Producti on	/		/	/	/	/
					Service	/		/	/	
Vushtri/ Vučitrn	2018	4	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2019	13	4	Producti on	3	18	41,360.00 €	16,690.00 €	47.674.74 €	17.391.64 €
				Service	1		6.314.74 €	701.64 €		
	2020	5	0	Producti on	/	/	/	/	/	/
					Service	/		/	/	
Severna Mitrovica	2018	6	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2019	0	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2020	2	0	Producti on	/	/	/	/	/	/
					Service	/		/	/	
Leposaviq /Leposavi ć	2018	8	1	Producti on	1	3	5,000,00 €	1,250.00 €	5,000,00 €	1,250.00 €
				Service	/		/	/		
	2019	4	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2020	5	2	Producti on	2	9	25,000.00 €	8,053.24 €	25,000,00 €	8,053.24 €
					Service	/		/	/	
Zvečan	2018	1	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2019	0	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2020	0	0	Producti on	/	/	/	/	/	/
					Service	/		/	/	

Zubin Potok	2018	0	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2019	1	1	Production	1	2	12,163.00 €	2,669.87 €	12,163.00 €	2,669.87 €
				Service	/	/	/	/	/	/
	2020	0	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
<b>Total: (LOT 2)</b>	2018	25	4		4	12	32,125,00 €	10,425.00 €	32,125,00 €	10,425,00 €
	2019	27	7		7	24	84,747,74 €	22,844,31 €	84,747.74 €	22,884.31 €
	2020	26	4		4	16	53,500.00 €	12,553.24 €	53,500.00 €	12,553.24 €

DEVELOPMENT REGION NORTH, LOT 3 (PBRD 2018-2020)										
Beneficiary municipality	Year	Total no. of applications (2018-2020)	Number of beneficiary enterprises (2018-2020)	Beneficiary sectors	No. of projects by sectors	Number of employees	Amount financed by MRD (€)	Amount of co-financing by the enterprise	Total amount of financing and co-financing (2018-2020)	
									Total MRD (2018-2020)	Co-financing by enterprise 2018-2020
Mitrovica	2018	21	3	Production	3	23	60,000.00 €	36,400,00 €	60,000,00 €	36,400.00 €
				Service	/		/	/		
	2019	42	9	Production	5	30	116,850.00 €	38,250.00 €	203,290.00 €	50,267.9700 €
				Service	4		86,440.00 €	12,017.97 €		
	2020	30	3	Production	2	13	58,800,00 €	8,200,00 €	88,800,00 €	17,661.78 €
				Service	1		30,000.00 €	9,461,78 €		
Srbica	2018	7	1	Production	/	3	/	/	20,000,00 €	3,000.00 €
				Service	1		20,000.00 €	3,000.00 €		
	2019	8	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	8	2	Production	2	9	60,000.00 €	26,500,00 €	60,000,00 €	26,500,00 €
				Service	0		/	/		
Vushtri /Vučitrin	2018	11	2	Production	2	12	36,900,00 €	14,750,00 €	36,900,00 €	14,750,00 €
				Service	/		/	/		

	2019	20	4	Production	3	18	66,054.00 €	23,400.00 €	88,554.00 €	25,900.02 €
				Service	1		22,500.00 €	2,500.02 €		
	2020	23	3	Production	2	11	55,550.00 €	6,950.00 €	84,550.00 €	10,603.00 €
				Service	1		29,000.00 €	3,653.00 €		
Severna Mitrovica	2018	6	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	3	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	2	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Leposaviq /Leposavić	2018	11	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	9	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	6	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Zvečan	2018	3	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	1	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Zubin Potok	2018	2	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	1	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	3	0	Production	/	/	/	/	/	/
				Service	/		/	/		
<b>Total: (LOT 3)</b>	2018	<b>61</b>	<b>6</b>		<b>6</b>	<b>38</b>	<b>116,900,00 €</b>	<b>54,115,00 €</b>	<b>116,900,00 €</b>	<b>54,115,00 €</b>
	2019	<b>83</b>	<b>13</b>		<b>13</b>	<b>48</b>	<b>291,844,00 €</b>	<b>76,167,99 €</b>	<b>291,844,00 €</b>	<b>76,167,99 €</b>

	2020	73	8		8	33	233,350.00 €	54,764,78 €	233,350,00 €	54,764,78 €
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Table 27: Presentation of investments for Development Region North (Lot1, Lot2, Lot3):

DEVELOPMENT REGION NORTH	Lot1, Lot2, Lot3	Year	Total no. of applications	Number of beneficiary enterprises (2018-2020)	Number of employees	Amount financed by MRD (€)	Amount co-financed by the enterprises	Total amount of financing and co-financing (2018-2020)
			(2018-2020)					
	LOT 1	2018	90	14	37	59,087.50 €	12,343.00 €	71,479.89 €
		2019	130	17	36	72,925.50 €	12,392.39 €	85,317.89 €
		2020	169	19	43	88,763.85 €	12,238,35 €	96,202.20 €
	LOT 2	2018	25	4	12	32,125.00 €	10,425.00 €	42,570,0 €
		2019	27	7	24	84,747.74 €	22,844.31 €	107,592.05 €
		2020	26	4	16	53,500,00 €	12,553,24 €	63,053,24 €
	LOT 3	2018	61	6	38	116,900,00 €	54,115,00 €	170,015,00 €
		2019	83	13	48	291,844.00 €	76,167.99 €	368,011.99 €
		2020	73	8	33	233,350.00 €	54,764,78 €	288,114.78 €
	<b>Total:</b>	2018	176	24	87	208,112.50 € €	76,883,00 €	284,995,50 €
		2019	240	37	108	449,517.21 €	111,404.69 €	560,921.93 €
		2020	268	32	92	375,613.85 €	81,074,37 €	456,688,22€

### 7.3. Number of applications, number of employees and number of beneficiary

## enterprises in the Development Region North during 2018-2020.

Table 28: Number of employees and beneficiary enterprises in the Development Region North during 2018-2020,

	Year	Number of applications	Number of employees	Beneficiary enterprises
Development Region North	2018	176	87	24
	2019	240	108	37
	2020	268	92	32
	2018-2020	684	287	93

Figure 49: Percentage of applications during 2018-2020, in the Development Region North

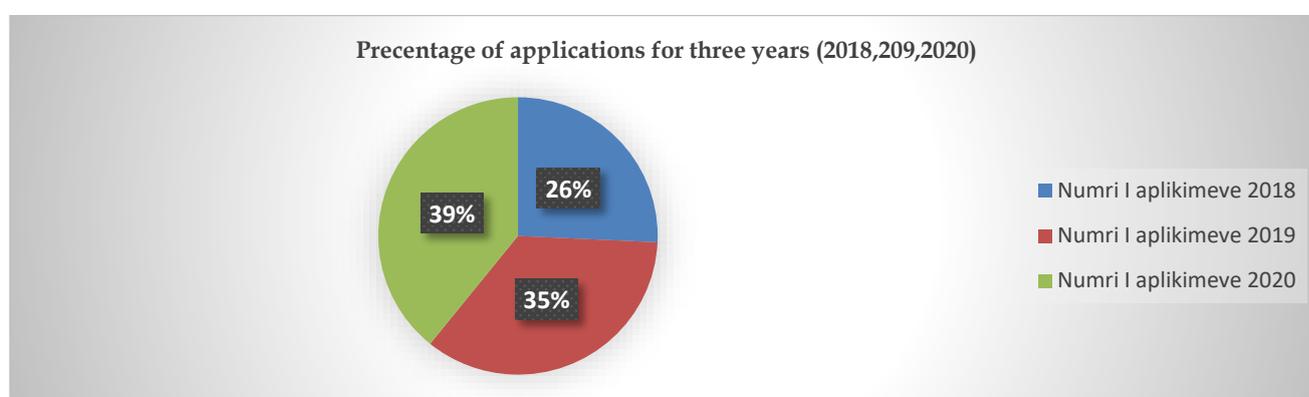


Figure 50: Percentage of employees during 2018-2020, in the Development Region North

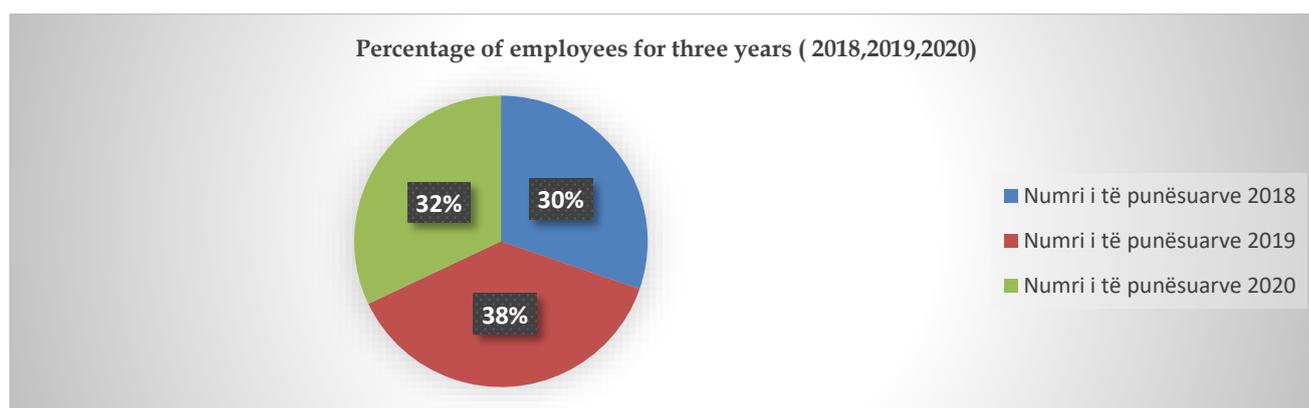


Figure 51: Percentage of beneficiary enterprises during 2018-2020, in the Development Region North

Percentage of beneficiary enterprises for three (3) years (2018,2019,2020)



Below, table no. 30 shows tabular data in more detail for the municipalities of the Development Region North with details on the numerical values of beneficiaries, the values of financing and co-financing, the number of employees and the number of general applications in this region. Data are also illustrated through percentage graphs and numerical tabular values in summaries.

Table 29: Tabular presentation of Municipalities and DRN according to the number of applications, beneficiary companies and employment for three (3) years (2018-2020)

Të dhënat sipas komunave në RZHJ	Mitrovicë			Skenderaj			Vushtrri			Mitrovicë Veriore			Leposaviq			Zvecan			Zubin Potok		
	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3
Nr. i aplikimeve	140	29	93	32	10	23	99	22	44	34	8	11	51	17	27	10	1	4	21	1	6
Nr. i bizneseve përfituese	18	6	15	5	1	3	11	4	9	3	0	0	11	3	0	0	0	0	3	1	0
Nr. i të punsuarve	34	17	66	13	3	12	20	18	41	8	0	0	33	12	0	0	0	0	4	2	0

#### 7.4. Distribution of financial resources in % according to lots for 2018-2020 of the Development Region North

In the Development Region North, MRD regularly supported projects in three lots. If we compare the lots in the period of three (3) years 2018-2020, we see that the largest number of applications is always accepted in Lot 1 which includes Start Up and micro and small enterprises with 51 applications and should point out 2020 where the MRD received the largest the number of 169 entries in Lot 1 is three times higher. Also, a very noticeable increase in applications over the years is in other Lots (Lot2 and Lot 3). MRD has always been committed to providing support to start-ups and this has been shown with the largest number of beneficiary companies in three years (2018-2020), a total of 51 companies. While Lot 2 was used by Lot 15 and Lot 3 was used by a total of 27 companies for the three years of BRDP implementation. We have the largest number of employees in Lot 3 with 119 employees, then Lot 1 with 116 employees and Lot 2 with 52 employees.

Three (3) years ago (2018-2020), according to Lot, the MRD financed the value:

Lot 1 (2018-2020 the value of 220 ,776.85 € was financed

Lot 2 (2018-2020) the value of 170,372.74€ was financed  
Lot 3 (2018-2020) the value of 642,094.00 € was financed

Figure 52: Percentage of distribution of funds according to (Lot 1)

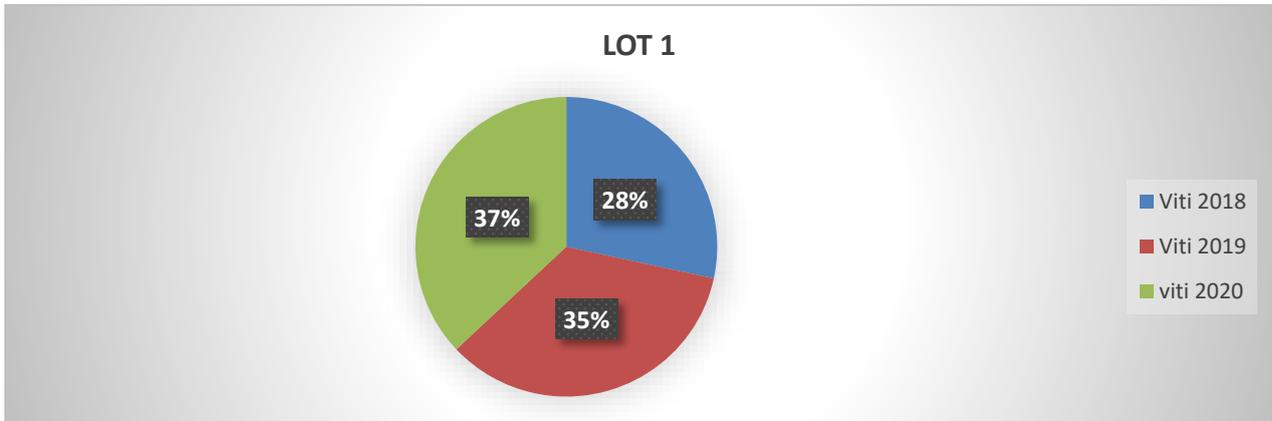


Figure 53 Percentage of distribution of funds according to (Lot2)

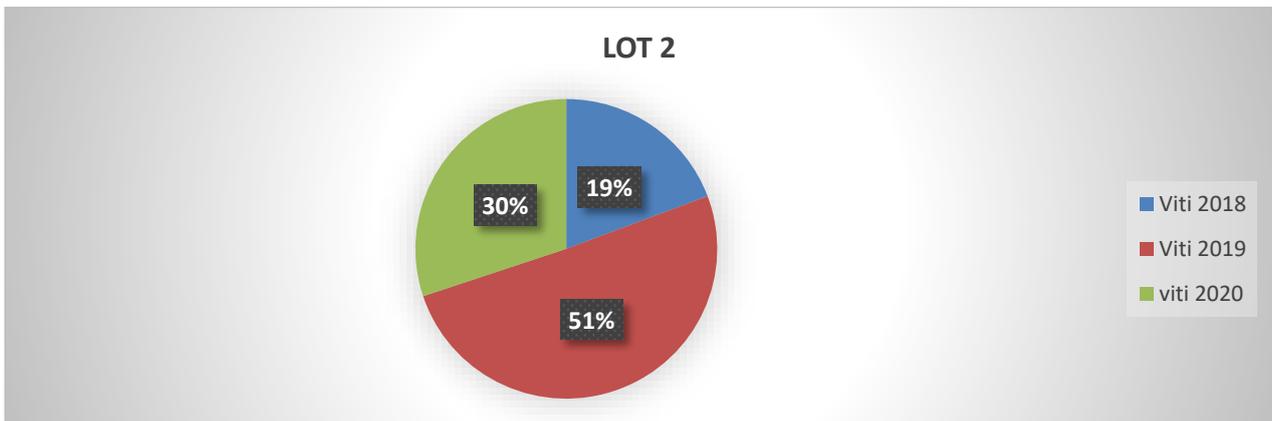
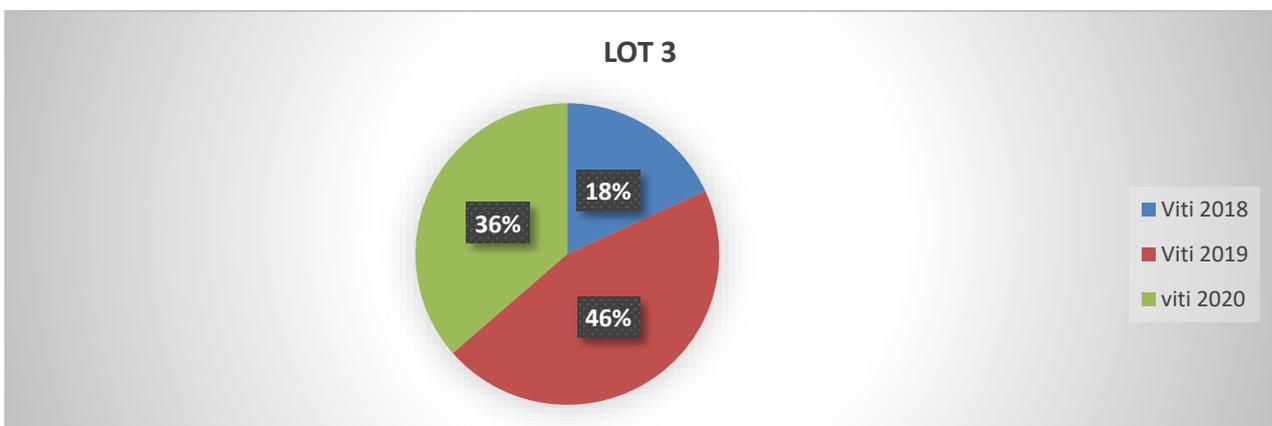


Figure 54: Percentage of distribution of funds according to (Lot3)



### 7.5. Sector of the Development Region North for the period (2018-2020)

Table 30: Presentation of the five (5) sectors most funded in the DRN for the period (2018-2020)

Development Region North - Activities (2018-2020)						
Activities mostly funded (2018-2020)	2018		2019		2020	
	Services	Manufacture	Services	Manufacture	Services	Manufacture
1	Photocopying and scanning	Food manufacture and processing	Hairdressing services	Manufacture and processing of wood	Vehicle maintenance and servicing	Paper manufacture and processing
2	Servicing electrical equipment	Manufacture and processing of wood	Gastronomy	Manufacture and processing of plastics and metals	Engineering and consulting activities	Melting and processing of metals
3	Marketing Services	Melting and processing of metals	Tailoring services	Manufacture of Candies	Computer consulting	Manufacture of wearing apparel
4	IT Services	Manufacture and processing of commercial products	IT Services and Programming	Manufacture of Flour	Gastronomy	Manufacture and processing of wood
5	Car diagnostics	Manufacture and processing of thermal insulation materials	Vehicle maintenance and servicing	Wine fermentation	Specialized design services	Manufacture and processing of plastics

## 7.6. Distribution of projects during 2018-2020 led by women in the Development Region North

From the data from table no. 32 and Graph no. 55 we see that the largest distribution of projects led by women in five (5) development regions in Kosovo was in 2018, where the total number of projects distributed to women was 13 projects, continuing in 2019, where 11 projects benefited led by women, and in 2020, only 8 projects led by women.

Table 31: Distribution of projects during 2018-2020 led by women in the Development Region North

Development Region North	Year	TOTAL NUMBER OF PROJECTS
	2018	13
2019	11	
2020	8	
2018-2020	32	

Figure 55: Distribution of projects during 2018-2020 led by women in the Development Region North

Distribution of projects led by women for three (3) years (2018,2019,2020)



### 7.7. Distribution of projects according to ethnicity in the Development Region North during the period 2018-2020

Table 32: Distribution of projects according to ethnicity in the Development Region North during the period 2018-2020

	Year	Ethnicity					
		Albanians	Serbs	Bosniaks	Turks	Gorani	Roma, Ashkali, Egyptians
Development Region North	2018	19	5	0	0	0	0
	2019	30	6	1	0	0	0
	2020	26	6	0	0	0	0
	2018-2020	75	17	1	0	0	0

Figure 56: Percentage of project distribution by ethnicity for (2018)

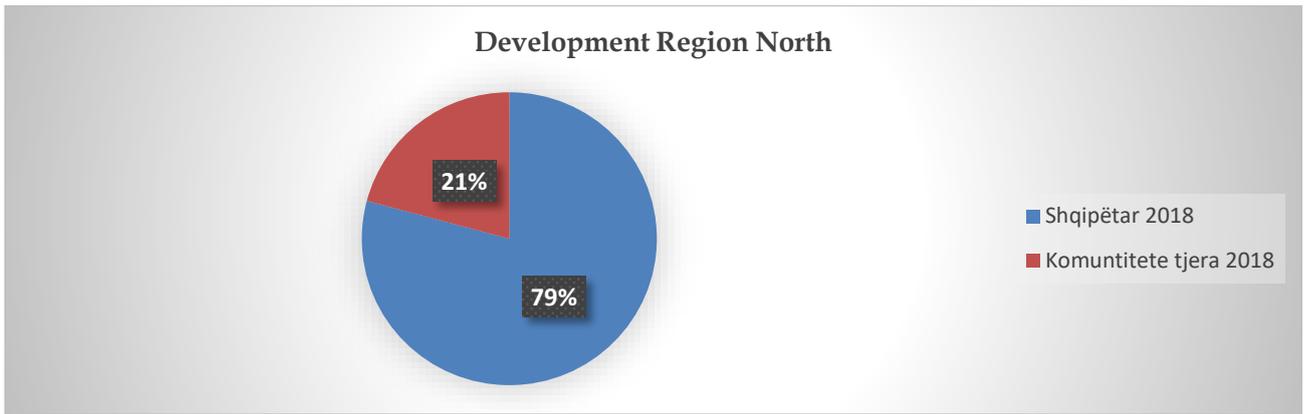


Figure 57: Percentage of project distribution by ethnicity for (2019)

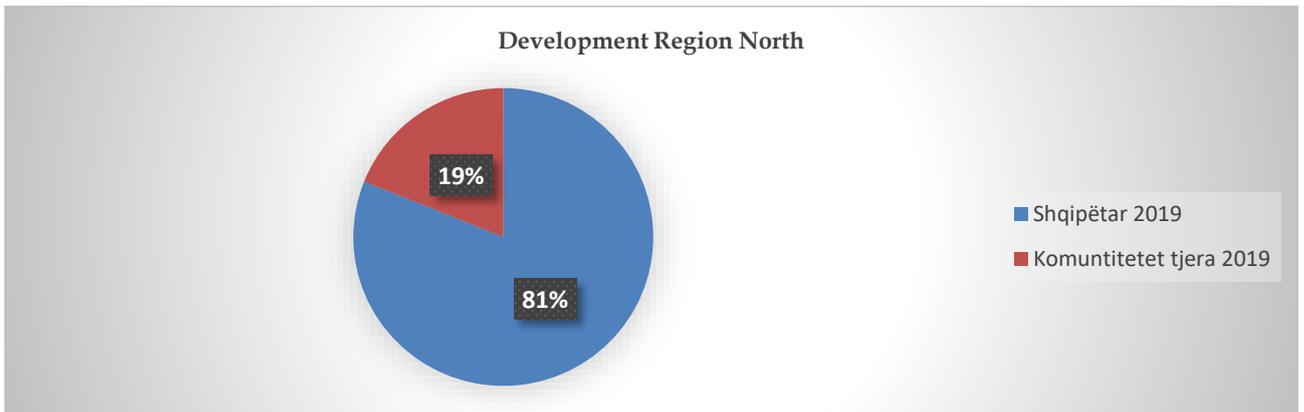
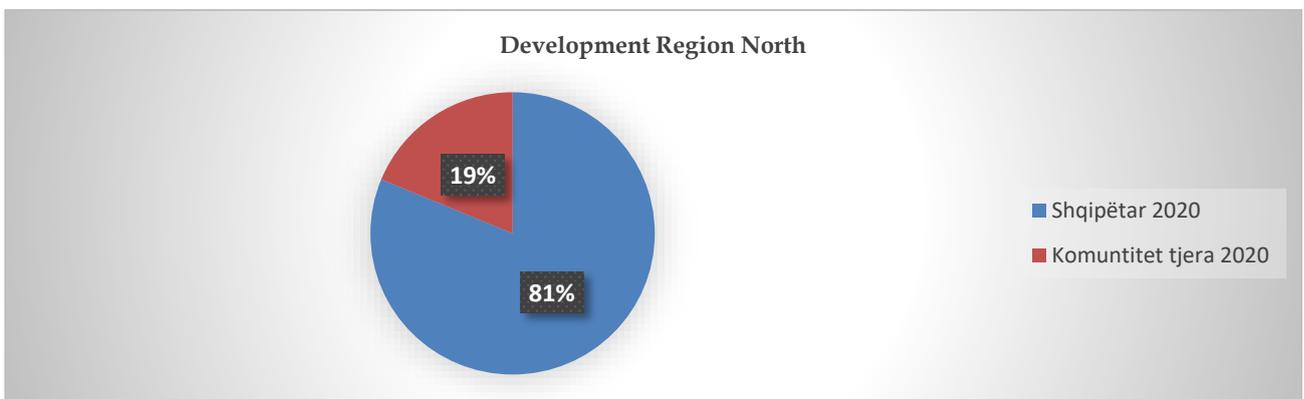
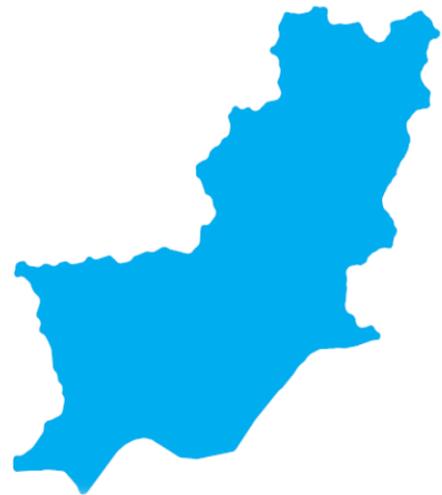


Figure 58: Percentage of project distribution by ethnicity for (2020)



## 8. Support to the private sector - Development Region East

In the socio-economic region of the East, which includes eleven (11) municipalities: (Feruza/Uroševac/Ferizaj, Gjilan/Gjilan/Gnjilane, Hani Elezit/Hani Elezit/Elez Han, Kačanik/Kaçanik/Kaçanik, Novobërdë/Novobërdë/Novo Brdo, Shtërpçë/Shtërpca/Štrpce, Viti/Viti/Vitina, Klllokot/Klllokot/Klokot, Ranillug/Ranillug/Ranilug, Kamenicë/Kamenicë/Kamenica and Partesh/Partesh/Parteš), the amount and number of projects financed through Lots under BRDP (2020) is as follows:



### Lot 1 - Start-up and existing enterprises

From € 2,000.00 to € 5,000.00;

### Lot 2 - Micro and small enterprises

From € 5,001.00 to € 15,000.00;

### Lot 3 - Micro and small enterprises

From € 15,001.00 - € 30,000.00.

From Balanced Regional Development Program 2020 (BRDP 2020 - MRD) were supported: 25 (twenty-five) enterprises in the amount of € 317,844.00;

Lot 1 - € 63,344.00

Lot 2 - € 58,500.00

Lot 3 - € 196,000.00

Within the Balanced Regional Development Program - BRDP (2020) in the Development Region East, applications were received in three (3) Lots (1,2,3) from eleven (11) constituent municipalities of this region. Out of a total of 362 applications, in the category.

Lot 1 received 204 applications

Lot 2 received 49 applications

Lot 3 received 109 applications

### 8.1. Beneficiary sectors and job creation

According to the Balanced Regional Development Program (BRDP 2020) in the Eastern Development Region, the most funded sector is the manufacturing sector with numerous projects of 13 (thirteen) projects, followed by the services sector in which 12 (twelve) projects were financed.

Employment according to Lot in DRE according to BRDP (2019) is as follows:

LOT 1 -24 employees:

LOT 2 -8 employees:  
LOT 3 -33 employees:

A total of 65 people were employed under the BRDP (2020) for 2020, including (lot 1, lot 2, lot 3) in all relevant municipalities in this region.

## 8.2. Development Region East and the impact of BRDP for 2018-2020

The Ministry of Regional Development in DRE for three (3) years 2018-2020 has invested the amount of € 983,643.88 with one number of 96 projects and 298 employees. If we explain this numerical value for three years in Lot, we see that in:

- Lot 1 invested value is 227,306.53 € or (50) companies were supported,
- Lot 2 invested value is 215,748.35 € or (19) companies were supported,
- Lot 3 invested value is € 540,589.00 or (27) companies were supported

The Development Region East received a total of 940 applications in three (3) years. The largest number of applications was received in 2020 with 362 applications in DRE. Even in this region, we have an increase in the number of applications from 2018 to 2020. A noticeable increase, almost doubled, should be noticed in start-up companies, where in 2018, MRD received 123 applications, and in 2019, 112 applications were received, while in 2020, 204 applications.

The largest number of investment users was in the services sector with 54 projects financed for three (3) years by the MRD and 42 projects financed in the manufacturing sector for a period of three years. MRD remains committed to providing support to as many manufacturing companies as possible that increase exports and reduce imports in the country.

For three (3) years, the Ministry of Regional Development has stimulated projects run by women in which a total of (21) companies have been funded. In 2018 and 2019, the number was supported the same as in (10) projects supported by women, while in 2020 only one (1) project was supported in DRE. The minimal number of projects in which women benefited in 2020 arose as a result of the negative impacts in 2020 due to the Covid 19 pandemic and the reduced number of applications.

According to the ethnic division, the DRE has a population of different ethnic composition, 87,814 Albanians, 624 Serbs, 377 members of the RAE community, 978 Turks and 168 others. In this region, in three years 2018-2020, MRD financed 85 projects of Albanian communities and (9) nine projects of the Serbian community, while we have not had beneficiaries from other communities in this part of the region for three years.

Table 33: Presentation of all data in DRE (BRDP 2018-2020) for three (3) years (2018,2019,2020)

DEVELOPMENT REGION EAST, LOT 1 (PBRD 2018-2020)										
Beneficiary municipality	Year	Total number of applications (2018 - 2020)	Number of beneficiary companies (2018-2020)	Sectors beneficiaries	Nr.I projekte sipas sektorëve	Number of employees	Value funded by MRD -a €	Amount co-financed by the company	Total financing and co-financing (2018-2020)	
									Total of MRD (2018-2020)	Co-financing by companies 2018-2020
Gnjilan	2018	51	8	Production	1	20	4,800.00 €	1,000.00 €	38,356.00 €	13,035,30 €
				Service	7		33,556.00 €	12,035,30 €		
	2019	32	5	Production	1	9	5,000.00 €	3,100.00 €	22,755.00 €	8,280.00 €
				Service	4		17,755.00 €	5,180.00 €		
	2020	62	5	Production	/	7	/	/	22,964,00 €	3,668,50 €
				Service	5		22,964.00 €	3,668.50 €		
Novobërdë/Novo Brdo	2018	5	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	4	1	Production	/	3	/	/	5,000.00 €	890.00 €
				Service	/		/	/		
	2020	4	1	Production	1	4	3,500.00 €	400,00 €	3,500.00 €	400,00 €
				Service	/		/	/		
Kamenicë/Kamenica	2018	14	1	Production	/	2	/	/	2,000.00 €	505,00 €
				Service	1		2,000.00 €	505,00 €		

	2019	8	3	Production	/		/	/	10,758,33 €	1,564,59 €
				Service	3		10,758.33 €	1,564.59 €		
	2020	18	2	Production	/	2	/	/	9,000.00 €	1,500.00 €
				Service	2		9,000.00 €	1,500.00 €		
Uroševac/Ferizaj	2018	28	3	Production	2	11	10,00.00 €	3,590.00 €	19,389.00 €	5,590.00 €
				Service	2		9,389.00 €	2,005 €		
	2019	36	5	Production	/	19	/	/	24,200.00 €	5,062.00 €
				Service	5		24.200.00 €	5.062.00 €		
	2020	69	4	Production	1	9	5,000.00 €	1,380.00 €	19,480.00 €	4,009.02 €
				Service	3		14,480.00 €	2,629.02 €		
Kačanik/Kaçanik	2018	9	0	Production	/	/	/	/	/	/
				Service	/	/	/	/		
	2019	2	1	Production	/	3	/	/	4,490.00 €	671.00 €
				Service	1		4,490.00 €	671.00 €		
	2020	16	0	Production	/	/	/	/	/	/
				Service	/	/	/	/		
Shtërpca/Štrpce	2018	1	1	Production	/	1	/	/	3,600.00 €	900.00 €
				Service	1		3,600.00 €	900.00 €		
	2019	2	0	Production	/	/	/	/	/	/
				Service	/	/	/	/		
	2020	0	0	Production	/	/	/	/	/	/
				Service	/	/	/	/		
Viti/Vitina	2018	8	1	Production	/	1	/	/	4,994.44 €	2,809,62 €
				Service	1		4,994.44 €	2,809,60 €		
	2019	12	1	Production	/	1	/	/	5,000 €	1,590.00 €

				Service	1		5,00.00 €	1,590.00 €		
	2020	17	1	Production	1	1	3,900.00 €	1,000.00 €	3,900.00 €	1,000.00 €
				Service	/		/	/		
Hani Elezit/Elez Han	2018	4	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	5	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	7	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Kllokot/Klokot	2018	1	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	2	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	4	1	Production	/	1	/	/	4,500,00 €	500,00 €
				Service	1		4,500,00 €	500,00 €		
Ranillug/Ranilug	2018	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	4	2	Production	1	3	5,000.00 €	1,500.00 €	7,700.00 €	2,650.00 €
				Service	1		2,700.00 €	692,50 €		
	2020	6	0	Production	/	/	/	/	/	/
				Service	/					
Partesh/Parteš	2018	1	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	5	3	Production	3	3	12,050.20 €	2,650.00 €	12,050.20 €	2,650.00 €
				Service	/		/	/		

		2020	1	0	Production	/	/	/	/	/	
					Service	/	/	/	/	/	
<b>Total: (LOT 1)</b>		2018	123	15		15	17	72,009.00 €	21 424,92 €	72,009,00 €	21,424,92 €
		2019	112	21		21	46	91,953.53 €	22,900.09 €	91,953.53 €	20,900.09 €
		2020	204	14		14	24	63,344.00 €	12,697.52 €	63,344.00 €	12,697.52 €

DEVELOPMENT REGION EAST, LOT 2 (PBRD 2018-2020)										
Beneficiary municipality	Year.	Total number of applications (2018-2020)	Number of beneficiary companies (2018-2020)	Sectors beneficiaries	Nr.I projekteve sipas sektorëve	Number of employees	Value funded by MRD -a €	Amount co-financed by the company	Total financing and co-financing (2018-2020)	
									Total of MRD (2018-2020)	Co-financing by companies 2018-2020
Gnjilan	2018	22	3	Production	1	10	8,000.00 €	4,000.00 €	22,954.00 €	12,130.00 €
				Service	2		14,954.00 €	8,130.00 €		
	2019	15	2	Production	/	19	/	/	25,000.00 €	9,460.00 €
				Service	2		25,000.00 €	9,460.00 €		
	2020	11	2	Production	1	4	15,000.00 €	2,000.00 €	29,500.00 €	4,200.00 €
				Service	1		14,500.00 €	2,200.00 €		
Novobërdë/Novo Brdo	2018	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		

	2019	1	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2020	1	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
Kamenicë/Kamenica	2018	3	1	Production	1	3	8,500.00 €	2,350.00 €	8,500.00 €	2,350.00 €
				Service	/	/	/	/	/	/
	2019	3	1	Production	/	3	/	/	13,498.20 €	1,499.80 €
				Service	1	/	13,498.20 €	1,499.80 €		
	2020	2	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
Uroševac/Ferizaj	2018	14	1	Production	1	1	5,200.00 €	2,000.00 €	5,200.00 €	2,000.00 €
				Service	/	/	/	/	/	/
	2019	12	5	Production	2	15	26,850.00 €	12,990.00 €	68,458.14 €	19,662.00 €
				Service	3	/	41,608.14 €	6,672.00 €		
	2020	25	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
Kaçanik/Kaçanik	2018	2	1	Production	1	2	7,038.00 €	1,562.00 €	7,038.00 €	1,562.00 €
				Service	/	/	/	/	/	/
	2019	3	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2020	1	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
Shtërpca/Štrpce	2018	0	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2019	1	0	0	Production	/	/	/	/	/

				Service	/		/	/		
	2020	1	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Viti/Vitina	2018	3	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	2	1	Production	1	4	11,800.00 €	3.200.00 €	11.800,00 €	3.200,00 €
				Service	/		/	/		
	2020	4	2	Production	2	4	29,000.00 €	5,026.00 €	29,000,00 €	5,026,00 €
				Service	/		/	/		
Hani Elezit/Elez Han	2018	1	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	1	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Kllokot/Klokot	2018	1	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	2	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Ranillug/Ranillug	2018	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		

Partesh/Parteš	2020	1	0	Production	/	/	/	/	/	/
				Service	/	/	/	/		
	2018	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2019	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		
	2020	0	0	Production	/	/	/	/	/	/
				Service	/		/	/		
Total: (LOT 2)	2018	36	6		6	16	38,492.00 €	18,042.00 €	38.492.00 €	18,042.00 €
	2019	37	9		9	41	118,756.34 €	33,821.80 €	118,756.34 €	33,821.80 €
	2020	49	4		4	8	58,500.00 €	9,226.00 €	58,500.00 €	9,226.00 €

DEVELOPMENT REGION EAST, LOT 3 (PBRD 2018-2020)										
Beneficiary municipality	Year.	Total number of applications (2018-2020)	Number of beneficiary companies (2018-2020)	Sectors beneficiaries	Nr.I projekt eve sipas sektorëve	Number of employees	Value funded by MRD - a € (€)	Amount co-financed by the company	Total financing and co-financing (2018-2020)	
									Total of MRD (2 018-2020)	Co-financing by companies 2018-2020
Gnjilan	2018	53	4	Production	1	28	20,000.00 €	6,300.00 €	72,468.00 €	26,617.00 €
				Service	3		52,468.00 €	20,317.00 €		
	2019	40	1	Production	/	2	/	/	15,000.00 €	1,700.00 €
				Service	1		15,000.00 €	1,700.00 €		
	2020	26	2	Production	2	10	517,000.00 €	11,100.00 €	51,700.00 €	11,100.00 €
				Service	/		/	/		
Novobërdë/Novo Brdo	2018	0	0	Production	/	/	/	/	/	/
	2019	1	0	Production	/	0	/	/	/	/

				Service	/		/	/		
	2020	3		Producti on	/	/	/	/	/	/
			0	Producti on	/		/	/		
Kamenicë/Ka menica	2018	22	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2019	8	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2020	10	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
Uroševac/Feri zaj	2018	35	3	Producti on	2	17	37,500. 00 €	15,120 ,00 €	57,000. 00 €	27,120, 00 €
				Service	1		19,500. 00 €	12,000 ,00 €		
	2019	70	9	Producti on	8	58	190.580 .00 €	58,080 .00 €	207,580 .00 €	60.933. 30 €
				Service						
	2020	52	3	Producti on	2	15	60,000. 00 €	11,200 .00 €	90,000. 00 €	
				Service	1		30,000. 00 €	4,000. 00 €		15,200, 00 €
Kačanik/Kaçan ik	2018	5	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2019	5	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2020	7	1	Producti on	1	4	24,400. 00 €	3,500. 00 €	24,400. 00 €	3,500,0 0 €
				Service	/		/	/		
Shtërpca/Štrp ce	2018	0	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2019	2	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2020	3	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
Viti/Vitina	2018	5	1	Producti on	1	3	14,00,0 0 €	6,000, 00 €	14,000. 00 €	6,000,0 0 €
				Service	/		/	/		
	2019	13	2	Producti on	2	5	50,000. 00 €	8,850. 00 €	50,000. 00 €	8,850.0 0 €
				Service	/		/	/		
	2020	5	0	Producti on	/	/	/	/	/	/
				Service	/		/	/		
	2018			Producti on	/		/	/	/	/

Hani Elezit/Elez Han		1	0	Service	/	/	/	/		
	2019	1	0	Production	/	/	/	/	/	/
2020	0	0	Production	/	/	/	/	/	/	/
			Service	/	/	/	/	/	/	/
Kllokot/Kllokot	2018	/	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2019	2	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
2020	2	1	Production	1	4	30,000.00 €	6,250,00 €	30,000,00 €	6,250,00 €	
			Service	/	/	/	/	/	/	
Ranillug/Ranillug	2018	1	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2019	0	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2020	1	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
Partesh/Partesh	2018	0	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2019	0	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
	2020	0	0	Production	/	/	/	/	/	/
				Service	/	/	/	/	/	/
2018	128	8		8	48	72,009.00 €	59,737,00 €	72,009.00 €	59,737,00 €	
2019	142	12		12	65	272,580.00 €	71,483.30 €	272,580.00 €	71,483.30 €	
2020	109	7		7	33	196,000.00 €	37,040.00 €	196,000.00 €	37,040,00 €	

Table 34: General overview of investments for the Development Region East (Lot1, Lot2, Lot3):

DEVELOPMENT REGION EAST	Lot1, Lot2, Lot3	Year	Total number of applications (from 2018. to 2020)	No. of beneficiaries enterprises (from 2018 to 2020)	Number of employees	Amount financed by MRD (Euro)	Amount co-financed by the company	Total financing and co-financing (from 2018 to 2020)
	LOT 1	2018.	123	15	37	72.009,00 €	21.424,92 €	94.909,09 €
		2019.	112	21	46	91.953,53 €	22.900,09 €	114.853,62 €
		2020.	204	14	24	63.344,00 €	12.697,52 €	76.041,52 €
	LOT 2	2018.	36	6	16	38.492,00 €	18.042,00 €	56.534,00 €

		2019.	37	9	41	118.756,34 €	33.821,80 €	152.578,14 €
		2020.	49	4	8	58.500,00 €	9.266,00 €	67.766,00 €
	LOT 3	2018.	128	8	48	143.468,00 €	59.737,00 €	202.841,00 €
		2019.	142	12	65	272.580,00 €	71.483,30 €	344.063,30 €
		2020.	109	7	33	196.00,00 €	37.040,00 €	233.040,00 €
	Total:	2018.	287	29	101	253.969,00 €	99.203,92 €	354.284,09 €
		2019.	291	42	152	483.289,87 €	128.205,19 €	611.495,06 €
		2020.	362	25	65	317.844,00 €	59.003,52	376.847,52

### 8.3. Number of applications, employees and beneficiary enterprises during the period from 2018 to 2020 in the Development Region East

Table 35. Number of applications, employees and beneficiary enterprises during the period from 2018 to 2020 in the Development Region East

REGION	Year	Number of applications	Number of employees	Beneficiary enterprises
Development Region East	2018	287	101	29
	2019	291	152	42
	2020	362	65	25
	From 2018 to 2020	940	318	95

Figure 59: Percentage of applications during the period from 2018 to 2020 in the Development Region East

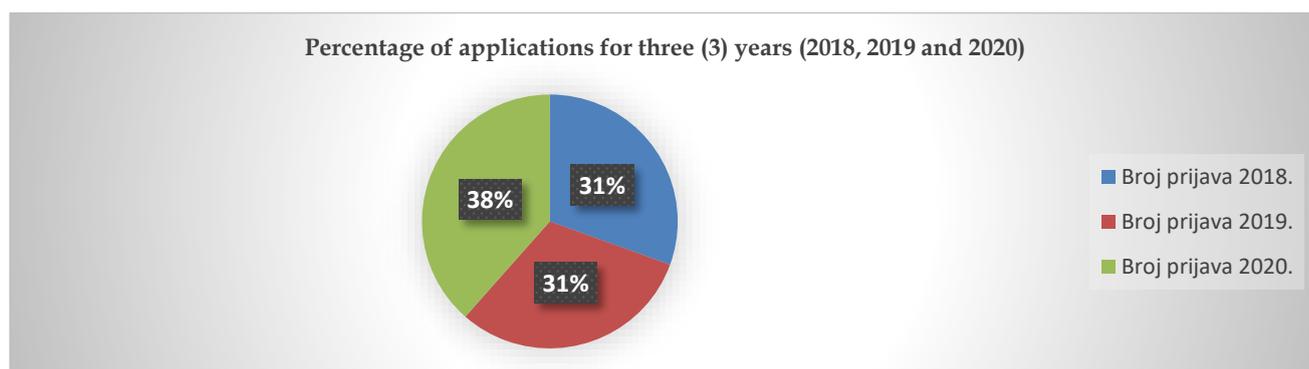


Figure 60: Percentage of employees during the period from 2018 to 2020 in the Development Region East

Percentage of employees for three (3) years (2018, 2019 and 2020)



Figure 61: Percentage of beneficiary enterprises during the period from 2018 to 2020 in the Development Region East

Percentage of beneficiary enterprises for three (3) years (2018, 2019 and 2020)



In the following table no. 37 find the constituent municipalities of the Development Region East, which summarize some of the data for the categories related to no. of applications, no. of beneficiary enterprises and no. of employees for three years (from 2018 to 2020) in this region.

Table 36: Tabular overview of municipalities in the DRE, according to no. of applications, beneficiary enterprises and employees for three (3) years (from 2018 to 2020)

Podaci prema opštinama u IRR-u	Gnjilane			Novo Brdo			Kamenica			Uroševac			Kačanič			Štrpce			Elez Han			Klokot			Ranilug			Parteš			Vitina		
	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3	Lot1	Lot2	Lot3			
Br. prijava	145	48	119	13	2	4	40	8	40	133	51	157	27	6	117	3	2	5	16	2	2	7	3	4	10	1	2	7	0	0	37	9	23
Br. preduzeća korisnika	18	7	7	2	0	0	6	2	0	12	6	15	1	1	1	1	0	0	0	0	0	1	0	1	2	0	0	3	0	0	3	3	3
Br. zaposlenih	36	33	40	7	0	0	4	6	0	39	16	151	3	3	4	1	0	0	0	0	0	1	0	4	3	3	0	3	0	0	3	8	8

#### 8.4. Distribution of financial resources as a percentage by lots for the period from 2018 to 2020 in the Development Region East

In the Development Region East, MRD has regularly supported projects in three Lots. If we compare Lots in the period of three (3) years, from 2018 to 2020, we see that the largest number of applications was received in Lot 1, which includes Start-ups and micro and small enterprises with 439 applications and 2020 should be highlighted, when the MRD received the largest number of 204 applications in Lot 1, three times the number. There is also a very

noticeable increase in applications over the years in Lot 3 with a total of 379 applications. MRD has always been committed to providing support to start-ups and this has been demonstrated by a larger number of beneficiary enterprises in a period of three years (from 2018 to 2020), a total of 50 companies. However, in Lot 2, 19 companies benefited, and in Lot 3 a total of 27 companies in the period of three years of BRDP implementation. We have the largest number of employees in Lot 3 with 119 employees, then Lot 1 with 146 employees and Lot 1 with 87 employees.

In the period of three (3) years (from 2018 to 2020), according to Lots, the amount financed by the MRR is as follows:

In Lot 1 (from 2018 to 2020), the amount financed is EUR 227,306.53;

In Lot 2 (from 2018 to 2020), the amount financed is EUR 215,748.35;

In Lot 3 (from 2018 to 2020), the amount financed is EUR 540,589.00.

Figure 62: Allocation of funds according to (Lot 1)

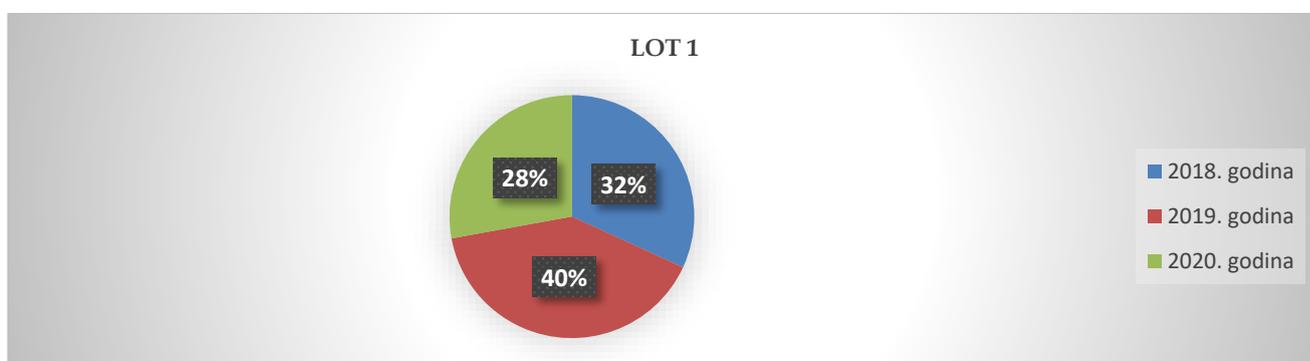


Figure 63: Allocation of funds according to (Lot2)

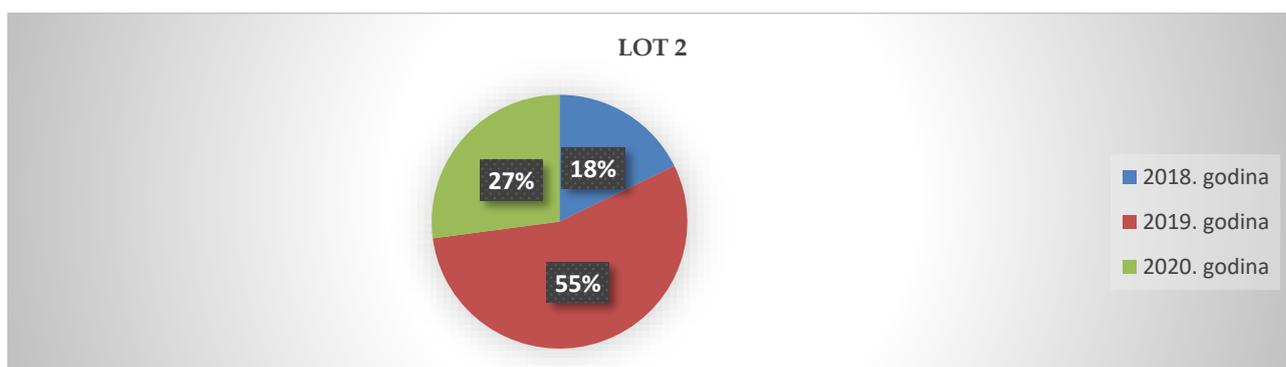
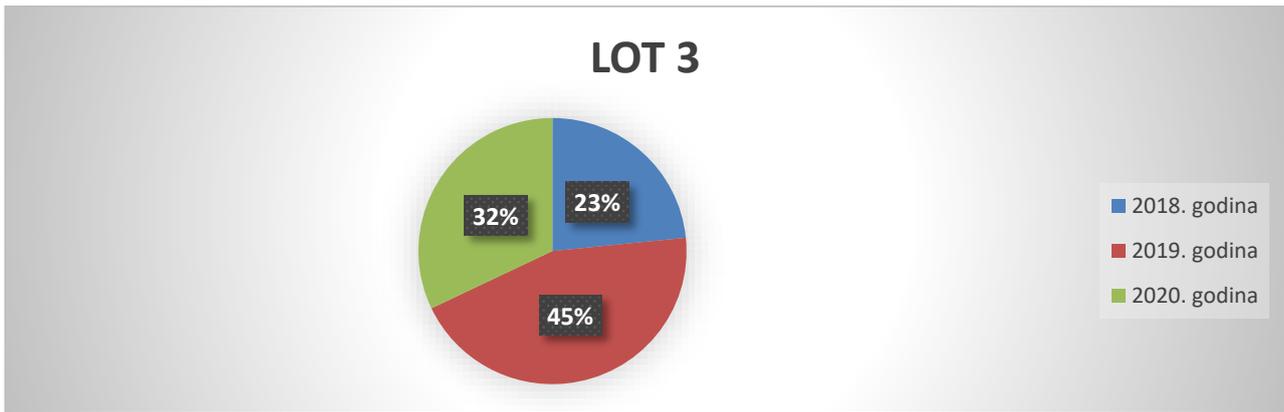


Figure 64: Allocation of funds according to (Lot3)



### 8.5. Sectors of the Development Region East for the period (from 2018 to 2020)

Table 37: Overview of the five (5) most funded sectors in the DRE for the period (2018-2020)

Development Region East - activities (from 2018 to 2020)						
Most funded activities (from 2018 to 2020)	2018		2019		2020	
	Service	Product	Service	Product	Service	Product
1	Geodetic services	Production and processing of wood	IT services	Manufacture of furniture and processing of wood	Marketing services	Manufacture of furniture and processing of wood
2	Hairdressing services	Textile industry	Hydro-sanitary installations	Production and processing of wood	Packing and packaging	Production and processing of metals
3	Vehicle maintenance and servicing	Mattress production	Hairdressing services	Food processing	Engineering services	Production and processing of plastics
4	Design	Gastronomy	Cleaning services	Textile industry	Geodetic services	Paper production and processing
5	IT services	Manufacture of food products	Tailoring services	Activity in the field of food / concentrate production for animals	Film and production services	In the field of flour production

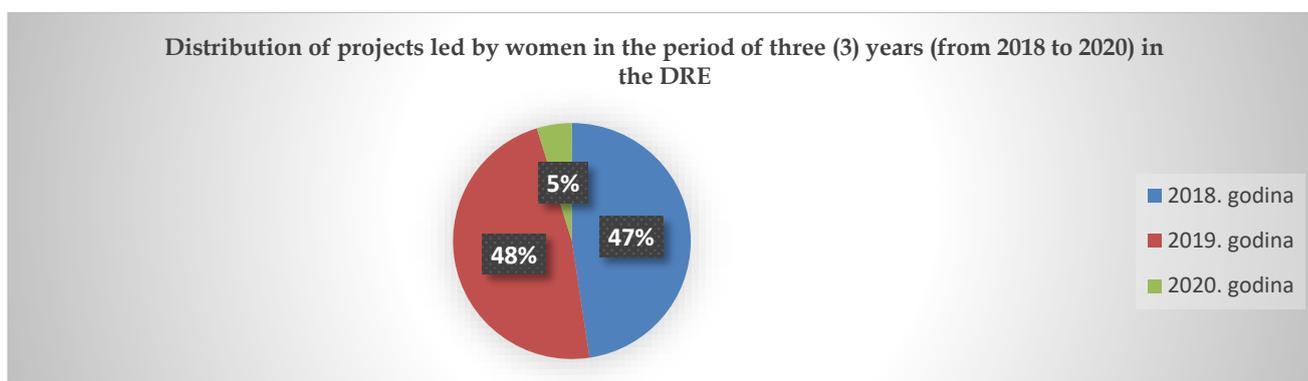
### 8.6. Distribution of projects during the period from 2018 to 2020 led by women in the Development Region East

From the data from table no. 39 and Figure no. 65 we see that the largest distribution of projects led by women in the DRE was a big difference in 2018 and 2019 compared to 2020, where we have one project beneficiary. MRD remains committed to encouraging women's projects, to apply as much as possible, as well as sustainable and innovative projects.

Table 38: Distribution of projects during the period from 2018 to 2020 led by women in the DRE

Development Region East	Year	TOTAL NUMBER OF PROJECTS
	2018	10
	2019	10
	2020	1
	From 2018 to 2020	21

Figure 65: Distribution of projects during the period from 2018 to 2020 led by women in the DRE



### 8.7. Distribution of projects by communities in the Development Region East during the period from 2018 to 2020

Table 39: Distribution of projects according to ethnicity in the Development Region East during the period from 2018 to 2020

	Year	Ethnicity					
		Albanians	Serbs	Bosnian	Turks	Gorans	Roma, Ashakli, Egyptians
Development Region East	2018	27	2	0	0	0	0
	2019	35	5	0	0	0	0
	2020	23	2	0	0	0	0
	From 2018 to 2020	85	9	0	0	0	0

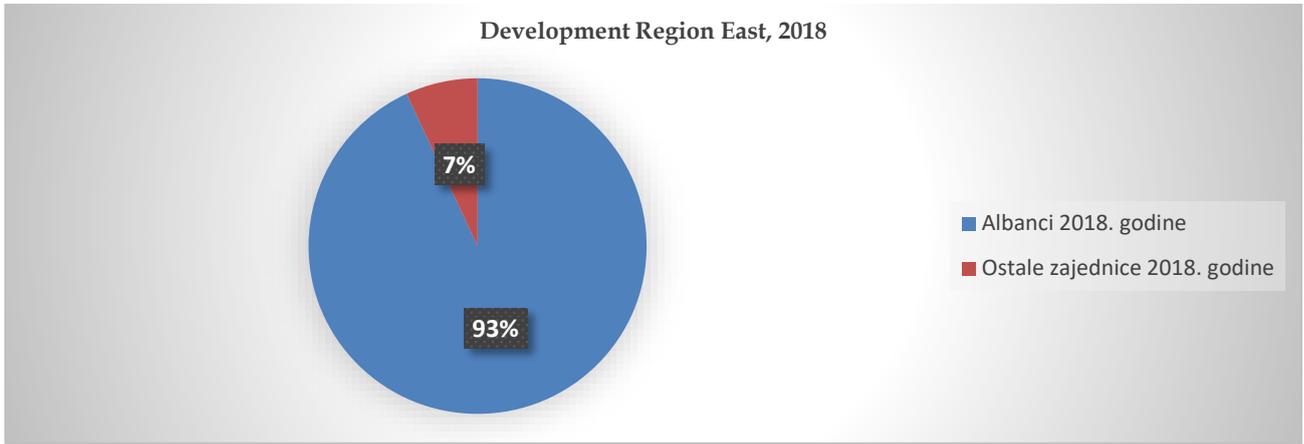


Figure 67: *Distribution of projects according to ethnicity, in 2019*

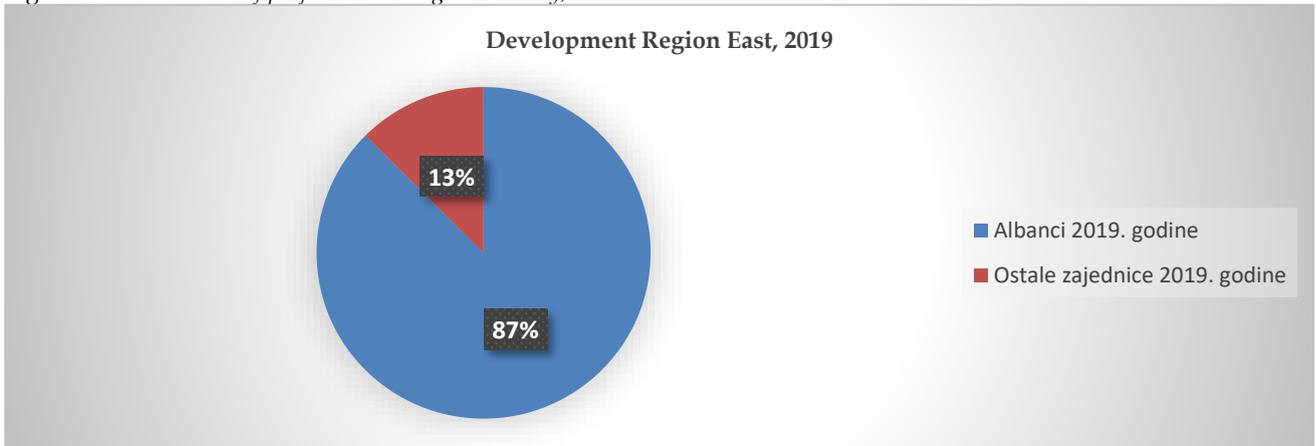
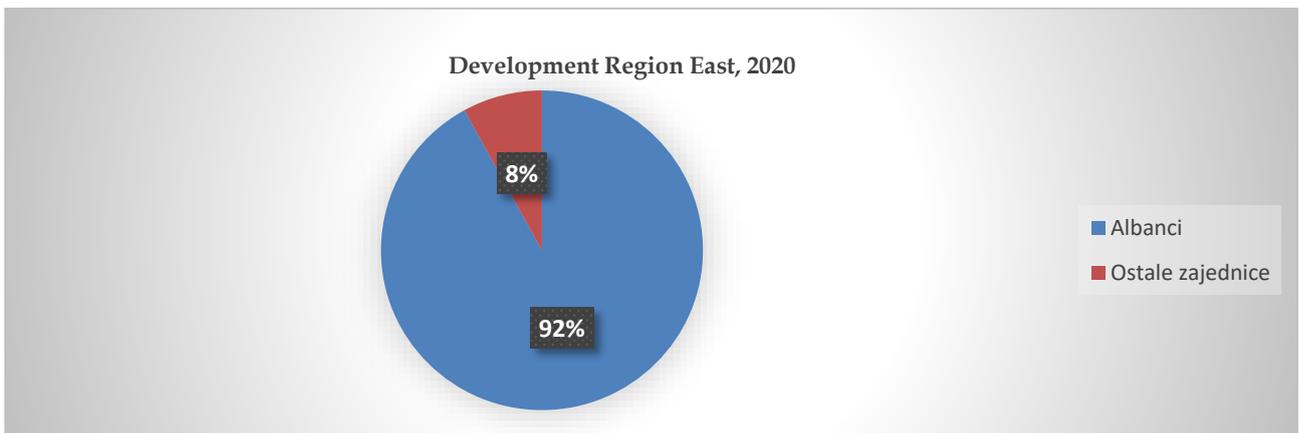


Figure 68: *Distribution of projects according to ethnicity, in 2020*



## **9. Grant Scheme "Economic Recovery Programs 2020" Measure 8 (Lot I and Lot II)**

The situation created by the COVID-19 virus has encouraged the Government of the Republic of Kosovo to take measures for economic recovery, and in order to address this challenge, the Government of Kosovo has developed a package for economic recovery. Economic Recovery Program, arising from the Program of the Government of the Republic of Kosovo for the period from 2020 to 2023, adopted by the Government, on June 5, 2020, no. 01/02, also aims to preserve the public and economic health of the country. As COVID-19 has already caused significant economic damage, negatively affecting production, employment, income and exports, these measures and this program aim to accelerate economic recovery. By considering the Budget Law for 2020, a special program, the Economic Recovery Program, was developed, where funds were allocated for economic and social support in overcoming the consequences of the pandemic. The Ministry of Regional Development is committed to contributing to this package and plans to be part of Measure 8, approved by Government Decision no. 01/23 of August 13, 2020. MRD consulted with various stakeholders, such as the Kosovo Chamber of Commerce and five regional development agencies, in order to develop this scheme, and a Memorandum of Cooperation was signed with the Kosovo Chamber of Commerce for coordination business support activities.

The MRD will help them to meet their needs and do business by launching a grant scheme to finance the private sector. The main goal of the grant scheme for the private sector is to enable quality business projects to be implemented and further developed, creating new jobs, which will be created by the growth of existing companies, which are distributed in sectors with higher growth potential. In some cases, the focus will be on sub-sectors within the existing sector.

Providing assistance through a grant, launched by the MRD, growing companies and new businesses in these sectors will have a positive impact on job creation.

### **9.1. Purposes of the call for proposals**

The general objective of this call for proposals is balanced regional socio-economic development through the development of entrepreneurship in the five development regions of Kosovo, which have been affected by the COVID-19 pandemic.

The specific purposes of this call for proposals are:

Reducing unemployment by creating new jobs, with special emphasis on young people;  
Support for the development of new business enterprises and business enterprises with growth potential;  
Support for business enterprises that contribute to import substitution.

### **9.2. Financial support provided by the contracting authority (MRD)**

The financial support of the Ministry of Regional Development for Measure 8 amounted to about one million Euros

The grant is divided into two lots, as follows:

**Lot 1** - Micro and small enterprises (registered before January 1, 2020) and should have a turnover of at least 5,000.00 to 15,000.00 Euros, proven/reported to TAK for the last fiscal year;

**Lot 2** - Micro and small enterprises (registered before January 1, 2020) and should have a turnover of over € 15,001.00 proven/reported to TAK for the last fiscal year.

### 9.3. Beneficiary business enterprises and the number of applicants in the "Economic Recovery Program 2020", Measure 8.

The total number of business enterprises that applied under Measure 8 for Lot 1 and Lot 2 in 2020 totaled 676 applicants.

- A total of 219 applicants applied in Lot 1
- A total of 457 applicants applied in Lot 2

A total number of beneficiary business enterprises under Measure 8 in 2020 for Lot 1 and Lot 2 was a total of 162 business enterprises.

- In Lot 1, a total of 62 business enterprises benefited
- In Lot 2, a total of 100 business enterprises benefited

Table 40: Number of applicants and number of beneficiary business enterprises, Measure 8 for 2020

Recovery program, Measure 8, 2020	Lot 1	Lot 2
<b>Total number of applicants</b>	219	457
<b>Total number of beneficiaries</b>	59	108

Table 41: Business enterprises by five (5) development regions, Measure 8, 2020

Five (5) development regions in Kosovo	LOT 1	LOT 2
Central Development Region	18	27
Development Region South	11	21
Development Region North	6	18
Development Region West	13	20
Development Region East	11	22

<b>A total of five (5) development regions in Kosovo</b>	<b>59</b>	<b>108</b>
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Figure 69: Business enterprises by development regions, Measure 8, 2020

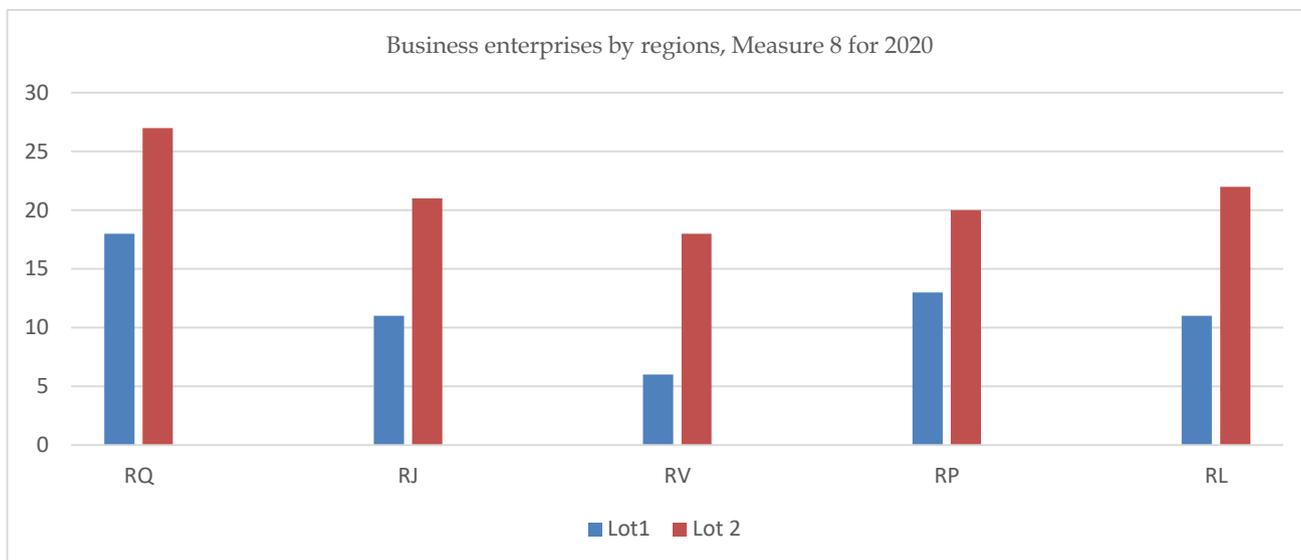


Table 42: Business enterprises by development regions, Measure 8, 2020, led by women

<b>Five (5) development regions in Kosovo</b>	<b>Lot 1</b>	<b>Lot 2</b>
Central Development Region	4	1
Development Region South	1	1
Development Region North	1	1
Development Region West	3	3
Development Region East	4	1
<b>Total</b>	<b>13</b>	<b>7</b>

Figure 70: Business enterprises by development regions, Measure 8, 2020



## 10. Program for support to MSMEs in the period from 2019 to 2020 by MTI

During the period 2019 and 2020, a special program was implemented by the Kosovo Investment and Enterprise Support Agency (KIESA)/Ministry of Trade and Industry to support business enterprises, especially for small and medium enterprises. The purpose of this program was to increase production capacity, more precisely to support micro, small and medium enterprises for the purchase of production machines.

The total budget for the implementation of this program for 2020 was: 805,078.73 (eight hundred and five thousand Euros), and in 2019 the total budget for the implementation of this program was: 680,000.00 (six hundred and eighty thousand Euros).

If we analyze the tabular data, we see that MTI increased the total number of investments from 2019 to 2020. We notice an increase in investments, especially in micro enterprises (1 to 9 employees), where in 2019 the amount of financing was 340,350.00 to 645,078.73 Euros in 2020. However, as far as small enterprises (10 to 49 employees) and medium enterprises (50 to 249 employees) are concerned, the largest number of investments was in 2019.

It should be emphasized that MTI has developed balanced investments in five development regions in two years (2019 and 2020), and the largest investments were received by the Central Development Region due to the greater concentration of business enterprises in this region.

From the data submitted by MTI for the Program implemented in 2020, we can see that the Central Development Region had the most projects in 2020 with 27 received projects out of a total of 51 projects. Compared to 2019, we have an increase in the number of projects by 23 more projects, financed in 2020.

From the MSME Support Program for 2020 by MTI, according to MTI data, the results of the number of beneficiary projects (51 projects) are as follows:

- There are 27 projects in the Central Development Region;
- There are 6 projects in the Development Region East
- There are 2 projects in the Development Region North;
- There are 10 projects in the Development Region South;

➤ There are 6 projects in the Development Region West.

Table 43: Beneficiaries of grants for business enterprises for 2019 and 2020 by the Ministry of Trade and Industry

Beneficiaries of grants for business enterprises for 2019 and 2020 by the Ministry of Trade and Industry								
Region	Municipality	Year	Micro enterprises (from 1 to 9 employees)		Small enterprises (from 10 to 49 employees)		Medium enterprises (from 50 to 249 employees)	
			Number of projects	Value (Euro)	Number of projects	Value (Euro)	Number of projects	Value (Euro)
Center	Prishtina	2019.	11	201.350,00	1	30.000,00	/	0
		2020.	21	260.779,25	2	80	/	0
	Glogoc/Glogovac	2019.	1	20.000,00	/	0	/	0
		2020.	0	/	/	0	/	0
	Fushë Kosovë/Kosovo Polje	2019.	/	0	1	30.000,00	/	0
		2020.	2	24.500,00	/	0	1	50.000,00
	Graçanicë/Gračanica	2019.	/	0	2	60.000,00	/	0
		2020.	/	0	/	/	/	0
	Lipjan/Lipljan	2019.	/	0	/	0	/	0
		2020.	1	10.000,00	/	0	/	0
	Obiliq/Obilić	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Podujevo	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Shtimë/Štimlje	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
TOTAL CENTER		2019.	12	221.350,00	4	120.000,00	/	0
		2020.	24	295.279,25	2	80.000,00	1	50.000,00
South	Prizren	2019.	2	40.000,00	/	0	/	0
		2020.	4	47.300,00	/	0	/	0
	Dragash/Dragaš	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Malishevë/Mališevo	2019.	1	20.000,00	/	0	/	0
		2020.	1	15.000,00	1	30.000,00	/	0
	Mamushë/Mamuša	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Suharekë/Suva Reka	2019.	/	0	2	60.000,00	/	0
		2020.	3	55.000,00	/	0	/	0
Rahovec/Orahovac	2019.	/	0	/	0	/	0	
	2020.	/	25.000,00	/	0	/	0	
TOTAL SOUTH		2019.	3	60.000,00	2	60.000,00	/	0
		2020.	8	142.300,00	1	30.000,00	/	0
East	Gjilan/Gnjilane	2019.						

		2020.	1	30.000,00	/	0	/	0
	Novobërdë/Novo Brdo	2019.	/	0	/	0	/	0
		2020.	1	10.000,00	/	0	/	0
	Kamenicë/Kamenica	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Uroševac/Ferizaj	2019.	1	20.000,00	/	0	1	50.000,00
		2020.	4	53.000,00	/	0	0	/
	Kaçanik/Kaçanik	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Shtërpca/Štrpce	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Viti/Vitina	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Hani Elezit/Elez Han	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Kllokot/Klokot	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Ranillug/Ranilug	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Partesh/Parteš	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
TOTAL EAST		2019.	1	20.000,00	/	0	1	50.000,00
		2020.	6	93.000,00	/	0	/	0
	Pejë	2019.	/	0	2	60.000,00	/	0
		2020.	1	15.000,00	/	0	/	0
	Istog/Istok	2019.	/	0	/	0	/	0
		2020.	1	15.000,00	/	0	/	0
	Deçan/Deçane	2019.	/	0	/	0	/	0
		2020.	1	20.000,00	/	0	/	0
	Junik	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Klinë/Klina	2019.	/	0	/	0	/	0
		2020.	1	14.500,00	/	0	/	0
	Gjakovë/Đakovica	2019.	/	0	/	0	/	0
		2020.	2	30.000,00	/	0	/	0
TOTAL WEST		2019.	/	0	2	60.000,00	/	0
		2020.	6	94.500,00	/	/	/	0
	Mitrovica	2019.	/	0	/	0	/	0
		2020.	/	0	/	0	/	0
	Srbica	2019.	1	19.000,00	/	0	/	0
		2020.	2	19.999,48	/	0	/	0

Vushtri/Vučitrn	2019.	1	20.000,00	/	0	1	50.000,00
	2020.	/	0	/	0	/	0
N. Mitrovica	2019.	/	0	/	0	/	0
	2020.	/	0	/	0	/	0
Leposaviq/Leposavić	2019.	/	0	/	0	/	0
	2020.	/	0	/	0	/	0
Zveçan/Zvečan	2019.	/	0	/	0	/	0
	2020.	/	0	/	0	/	0
Zubin Potok	2019.	/	0	/	0	/	0
	2020.	/	0	/	0	/	0
TOTAL NORTH	2019.	2	39.000,00	/	0	1	50.000,00
	2020.	2	19.999,48	/	0	/	/
TOTAL BENEFICIARY/VALUE	2019.	18	340.350,00	8	240.000,00	2	100.000,00
	2020.	46	645,078.73	3	110.000,00	2	50.000,00

### 10.1. Graphic presentation of data from the MSME Support Program in 2019 and 2020 by MTI for three categories of enterprises.

Figure 71: Program for support to MSEs by categories of micro enterprises (from 1 to 9)

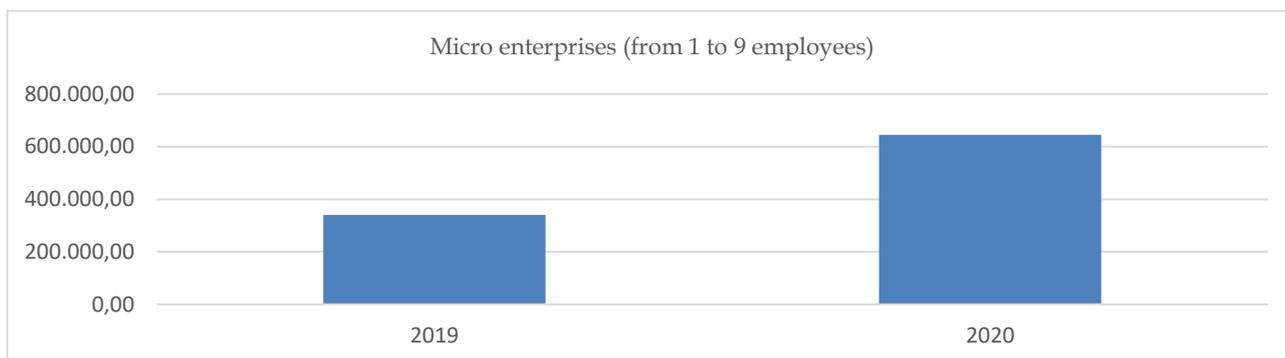


Figure 72: Program for support to MMEs by categories of small enterprises (from 10 to 49) employees

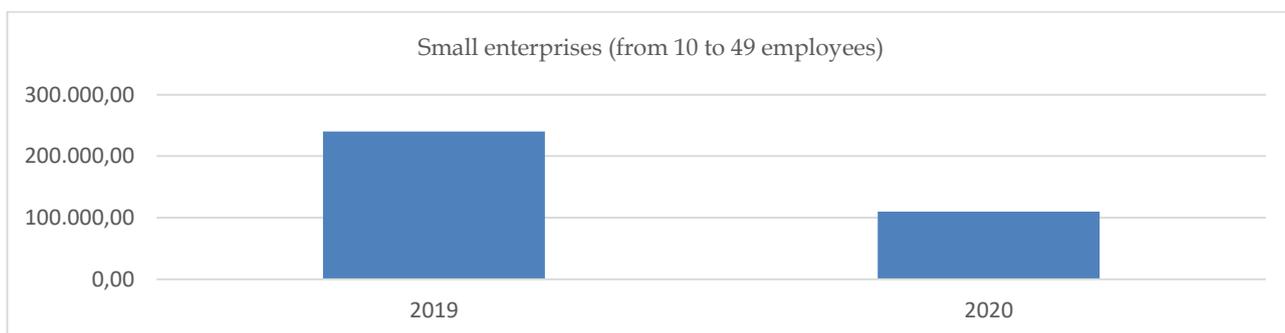
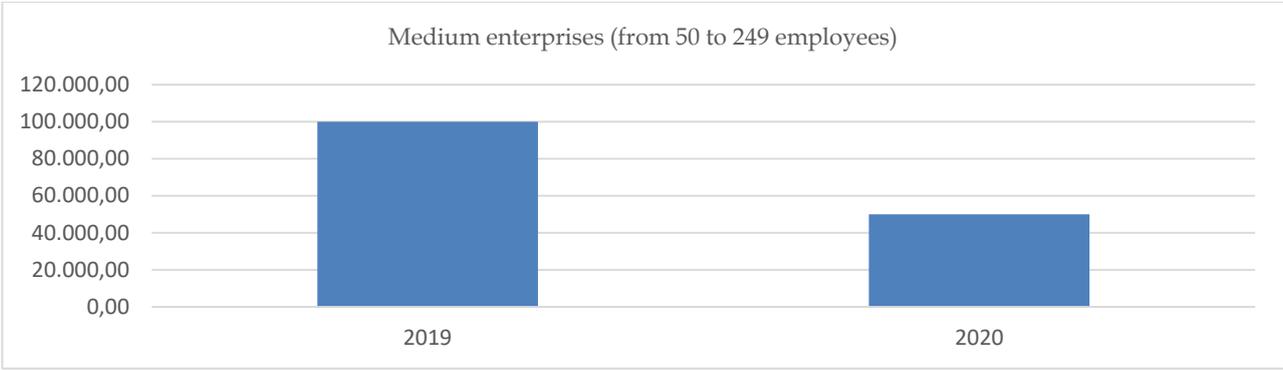


Figure 73: Program for support to MSEs according to the categories of medium enterprises (from 50 to 249) employees



## 11. Program for providing support to start-ups in the field of innovation and entrepreneurship by MIE for 2019

In order to support innovation and entrepreneurship in the function of strengthening the economy and creating new jobs, the Ministry of Innovation and Entrepreneurship (MIE) by decision no. 151/2019 of April 3, 2019 of the Secretary General of the Ministry announced in 2019 the Program (Fund) for Innovation and Entrepreneurship for financing start-up companies - "Start-up", which is intended for financing new companies and initiatives / ideas for creation of new innovative business enterprises, with the aim of economic development and job creation. The financing of "Start-ups" aims at economic empowerment of young people in the implementation of innovative ideas and business plans.

Table 45: Beneficiaries of MSEs by MEI

Beneficiaries of grants for business enterprises for 2019 by the Ministry of Innovation by development regions			
Development regions	Municipalities	START-UP	Project value spent (Euros)
CENTER	Prishtina	39	342.408,60
	Glogoc/Glogovac	1	9.000,00
	Fushë Kosovë/Kosovo Polje	1	9.000,00
	Graçanicë/Gračanica	/	/
	Lipčjan	2	18.000,00
	Obiliq/Obilić	/	/
	Podujevo	/	/
	Shtimë/Štimlje	1	9.000,00
<b>TOTAL IN THE CENTER REGION</b>		<b>44</b>	<b>387.408,60</b>
SOUTH	Prizren	2	17.325,00
	Dragash/Dragaš	/	/
	Malishevë/Mališevo	/	/
	Mamushë /Mamuša	/	/
	Rahovec/Orahovac	/	/
	Suharekë/Suva Reka	1	9.000,00
<b>TOTAL IN SOUTH REGION</b>		<b>3</b>	<b>26.325,00</b>
EAST	Gjilan/Gnjilane	4	33.050,70
	Novobërdë/Novo Brdo	/	/
	Kamenicë/Kamenica	/	/
	Uroševac/Ferizaj	2	17.987,40
	Kaçanik/Kaçanik	/	/
	Shtërpca/Štrpce	/	/
	Viti/Vitina	/	/
	Hani Elezit/Elez Han	/	/
	Kllokot/Klokot	/	/
	Ranillug/Ranilug	/	/
	Partesh/Parteš	/	/
	<b>TOTAL IN EAST REGION</b>		<b>6</b>

<b>WEST</b>	Pejë/Peć	3	26.505,00
	Istog/Istok	1	8.730,00
	Deçan/Deçane	3	25.371,00
	Junik	/	/
	Klinë/Klina	3	26.064,00
	Gjakovë/Đakovica	2	16.969,50
<b>TOTAL IN WEST REGION</b>		<b>12</b>	<b>103.639,50</b>
<b>NORTH</b>	Mitrovica	2	18.000,00
	Srbica	3	27.000,00
	Vučitrn	2	18.000,00
	S. Mitrovica	/	/
	Leposaviq/Leposavić	/	/
	Zveçan/Zvečan	/	/
	Zubin Potok	/	/
<b>TOTAL NORTH</b>		<b>7</b>	<b>63.000,00</b>
<b>TOTAL BENEFICIARIES IN FIVE (5) REGIONS</b>		<b>72</b>	<b>631.411,20</b>

From the Support Program for start-up companies in the field of innovation and entrepreneurship for 2019 by the MIE, according to the data provided by the MIE at the request of the MRD, the results of the number of beneficiary projects (72 projects) are as follows:

- There are 44 projects in the Central Development Region.
- There are 6 projects in the Development Region East.
- There are 7 projects in the Development Region North.
- There are 3 projects in the Development Region South.
- There are 12 projects in the Development Region West.

Of the total number of financing and support to start-ups in the field of innovation and entrepreneurship for 2019 by the MIE, forty-four (44) projects in the Central Development Region were supported, the value of which consists of a very large difference in relation to the number of beneficiary projects in other development regions.

## 12. Conclusions

The third year of implementation of the Balanced Regional Development Program is 2020, where the MRD managed to fulfill its goals and plans for the improvement of balanced socio-economic regional development in the five regions with which it does business in three (3) years. A large number of business enterprises in all municipalities of the Republic of Kosovo were encouraged through the BRDP (from 2018 to 2020). During the implementation process of this program, a constructive and professional approach was applied to the applicants, such as: conducting information sessions in each development region aimed at clarifying the program and application procedures, providing answers to the applicants' questions via the website submitted during the application process, coordination and cooperation with the RDA for receiving applicants, as well as publishing the Guidelines on the website, which details all the conditions and criteria for support to businesses and young entrepreneurs from the Balanced Regional Development Program, BRDP (from 2018 to 2020).

The implementation of this Program by supporting new business enterprises with the potential for growth, employment, as well as support to business enterprises that contribute to the replacement of imports and encourage the export of domestic products, has a positive impact on the overall well-being of citizens.

Based on this, MRD has technically advanced, where in 2019 the manual registration system was transferred from the classic physical system, to the electronic system for online registration - SMAED and later to the E-Kosova system. This system has made it easier for applicants to apply by doing this activity from home, by filling in the entire file in a specific form. By putting the SMAED/E-Kosova system into operation, the Ministry of Regional Development aimed to achieve: saving and efficiency of time during the application process, improving the application level, increasing transparency and accountability to applicants and speeding up the assessment process.

As a consequence of the implementation of the Balanced Regional Development Program for three years (from 2018 to 2020), the MRD has managed to improve this private sector support scheme in many aspects, such as: from 2018 to 2019, the MRD has improved the Guidelines for the applicant by Lot categories in turnover values. Within the BRDP, facilitations were made in the administrative procedures of project implementation, as well as new agreements on cooperation with donors were concluded, which enabled business companies to increase human capacity in the procedures of application and implementation of their projects.

The MRD should remain committed to encouraging and funding as many sustainable women-led projects as possible, with about 29% of women's projects over three years being profitable, especially in the Central Development Region, followed by 22% of women's-funded projects during three years in the Development Region North, 18% in the Development Region West, 16% in the Development Region South and 15% in the Development Region East. The Ministry of Regional Development, through BRDP, should establish mechanisms for professional capacity building, in order to have as many innovative and sustainable projects as possible.

Also, Start-up projects regularly supported by MRD under Lot 1, often in the evaluation phases, resulted in textually non-innovative and often poor projects during the evaluation phases in describing the objectives and criteria set out in the Guidelines, which obliges MRD

to development of policies and programs for the improvement of innovative capacities to accept as many professional projects, innovative and feasible ideas as possible.

Again, more attention should be paid to encouraging applications from non-majority communities, where the percentage of beneficiaries from other communities is not small, but can be promoted for even greater growth and an additional argument for growth is the number of beneficiaries from municipalities of different ethnic composition.

Within the BRDP in 2019, a questionnaire with beneficiaries from 2018 and 2019 was implemented and conducted, where many important points of view were identified and many suggestions for further improvement of this scheme were received and as a result of this process, MRD will remain committed to it to continue to make maximum progress, both from a technical point of view and in terms of building professional capacity, so that this program is increasingly advanced and its purpose is clear on a transparent, professional level and as close as possible to the needs of business enterprises. In this regard, the MRD should also increase its commitment to creating opportunities with local and international donors, in terms of capacity building of stakeholders to apply and implement the project in the coming year.

The MRD is further instructed to continue balancing the projects of municipal beneficiaries within the respective regions by identifying the municipalities that have benefited the least and encouraging those municipalities towards capacity and increasing the number of applications.

### 13. SOURCES OF INFORMATION

- Report of the Evaluation Commission (BRDP) for 2020, recorded on August 6, 2020 and Protocol no. 358
- Report of the Evaluation Commission (BRDP) for 2019, recorded on April 23, 2020 and Protocol no.105
- Report of the Evaluation Commission (BRDP) for 2018, recorded on April 6, 2018 and Protocol no.102/1
- Based on the financial annual report of the Evaluation Commission for 2020, recorded on April 2, 2021 and Protocol no. 426
- Administrative Instruction no. 01/2018 on conditions and criteria for support to business enterprises and young entrepreneurs from the Balanced Regional Development Program RDP for 2018.
- <https://mzhr.rks-gov.net/publikimet/>
- Report of the ERP Evaluation Commission, Measure 8, recorded on November 13, 2020 and Protocol no.1042
- MIE Report for 2019
- MTI Report for 2019 and 2020