



Republika e Kosovës
Republika Kosova-Republic of Kosovo
Qeveria-Vlada-Government

**REGULATION (GRK) - NO. 31/2024 ON THE STANDARDS,
METHODOLOGY AND SYSTEM OF DEVELOPING AND
MONITORING OPERATIONAL PLANS FOR REGIONAL
DEVELOPMENT OF DEVELOPMENT REGIONS¹**

¹ Regulation (GRK) No. 31/2024 on the Standards, Methodology and System of Developing and Monitoring Operational Plans for Regional Development of Development Regions, was adopted at the 223th session of the Government of the Republic of Kosovo, by decision No. 09/223, dated 09.10.2024.

Government of the Republic of Kosovo,

Pursuant to Article 93 (4) of the Constitution of the Republic of Kosovo in accordance with Article 19, paragraph 1.3, of Law No. 08/L-190 for Balanced Regional Development, article 8, paragraph 4, sub-paragraph 4.5 of Law No. 08/L-117 for the Government of the Republic of Kosovo.

Adopts:

REGULATION (GRK) - NO. 31/2024 ON THE STANDARDS, METHODOLOGY AND SYSTEM OF DEVELOPING AND MONITORING OPERATIONAL PLANS FOR REGIONAL DEVELOPMENT OF DEVELOPMENT REGIONS

**CHAPTER I
GENERAL PROVISIONS**

**Article 1
Purpose**

1. This Regulation shall establish the standards, methodology and system for developing and monitoring operational plans for regional development of development regions, in accordance with the relevant documents of the Ministry for Regional Development and the planning and budgetary documents of the Government and the Ministry responsible for finance, as well as the approved budget.
2. This regulation is in compliance with EU Regulations 1299/2013, 1301/2013 and 1303/2013.

**Article 2
Scope**

This Regulation shall apply to the Ministry responsible for Regional Development, Regional Development Centers, State Administration Institutions, Municipalities, Non-Governmental Organizations, businesses, and contributing partners in financing Operational Plans for Regional Development.

**Article 3
Definitions of terms and abbreviations**

The expressions used in this Regulation shall have the same meaning as defined in Article 3 of the respective Law on Balanced Regional Development.

Article 4
Principles of Balanced Regional Development

During the drafting, implementation and monitoring of Operational Plans for Regional Development, the principles defined by the relevant Law on Balanced Regional Development are applied.

CHAPTER II
PREPARATION OF OPERATIONAL PLANS OF THE DEVELOPMENT REGIONS

Article 5
Operational Plans for Development Regions

1. Operational Plans for Development Regions (hereinafter the OPDR) shall be foundational planning documents that define the objectives and priorities of the respective development region, with a particular emphasis on promoting balanced development between urban and rural areas within the development region, as well as promoting development for less developed areas within the development region.
2. The Operational Plans shall be developed in accordance with the principle of partnership and cooperation, following the procedures and methodology specified in this Regulation, with the contribution of local self-government units coordinated by regional development centres within a development region.
3. The funding for Operational Plans shall come from the Balanced Regional Development Program and must also be in line with this Program and this Regulation.
4. Co-funding of Operational Plans by municipalities and other partners shall be done according to the conditions and rules outlined in the respective regulations for the implementation of the Law on Balanced Regional Development.
5. The Operational Plans shall be approved for a three (3) year period and may be reviewed as needed and deemed reasonable, following the methodology and procedures specified in this Regulation.

Article 6
Structure and content of Operational Plans for Regional Development of Development Regions

1. The Operational Plans for Development Regions shall contain the objectives and priorities for the development of the respective development region.
2. OPDR shall be drafted in accordance with the format attached in the annexes to this Regulation and shall include:

- 2.1. General overview of the situation and development of the respective development region.
- 2.2. Identification and assessment of the current level of development and development needs for the respective development region.
- 2.3. The strategic part of the Operational Plan, which contains the development vision for the respective region, the plan objectives, indicators and areas for the development of the respective development region. The purpose and objectives of the plan shall be in line with the Balanced Regional Development Program and shall serve it for the respective development region.
- 2.4. Identification of priority development areas for the development region and operational priorities.
- 2.5. Measures according to the objectives that serve to promote balanced development between urban and rural areas within the development region, as well as promoting development for less developed areas within the development region. The measures derive from the Balanced Regional Development Program, which is detailed in the OPDR according to the needs and specifics of the respective region.
- 2.6. Measures and the necessary budget for the functioning of the respective Regional Development Center.
- 2.7. Actions related to the organization of the plan, procedural and operational details to be undertaken by the RDCs and other responsible parties for the implementation of the OPDR, as well as deadlines and implementation responsibilities.
- 2.8. Ideas for priority and candidate projects for financing proposed by municipalities, according to the criteria specified in Article 7 of this Regulation and the terms and criteria outlined in the Regulation on Management of the Regional Development Program. The plan includes project ideas with which the respective municipalities will apply according to the calls announced by the Ministry responsible for regional development.
- 2.9. The budget and funding sources for the respective OPDR, including commitments for co-funding of projects by municipalities, donor co-financing and other sources of funding.
- 2.10. Mechanisms for monitoring, reporting and evaluating the implementation of the operational plan.

Article 7
Criteria for inclusion of projects in OPDR

- 1. For inclusion in the Operational Plan, project ideas proposed by municipalities must meet the following criteria:
 - 1.1. The project must contribute to achieving the objectives and measures of the OPDR.

1.2. The project promotes balanced development within the development region and the municipality to which it applies.

1.3. In the project ideas applied by the municipality, it must be demonstrated that residents of more than one municipality within the respective region or another region benefit.

1.4. The project applied by the municipality must be a new project and not a continuation of any other project (except in cases where the project is transferred from the previous year funded by MRD);

1.5. Beneficiary municipalities must provide a commitment to co-fund the minimum amount as specified by the BRDP.

1.6. Beneficiary municipalities must have signed the inter-municipal cooperation agreement for the establishment of the Regional Development Center within the region to which they belong.

Article 8

General coordination for drafting the Operational Plans

1. The Ministry responsible for Regional Development shall coordinate the overall process of drafting OPDRs to ensure that they are prepared on time and according to the standards outlined in this Regulation. Meanwhile, RDCs shall coordinate the process of drafting individual plans for the region to which they belong.

2. After the approval of the BRDP, the Ministry shall approve a schedule for drafting the operational plans for each development region.

3. The schedule for drafting the operational plans shall be prepared in accordance with the BRDP.

4. The schedule shall include the operational plans to be developed for the period covered by the DRDP, the deadlines for the commencement and completion of the plans, and the responsibilities of the respective institutions for their development.

5. OPDRs must be finalized and approved within the deadline set by the Ministry responsible for Regional Development following the approval of the BRDP.

Article 9

Coordination structures for Operational Plans for Regional Development

1. In each development region, a Coordination Group for OPDRs shall be established.

2. The Coordination Groups shall be responsible for preparing the plans, as well as coordinating the process of monitoring, reporting and evaluating the respective OPDRs.

3. The Coordination Groups for OPDRs shall be led by the Head of the respective Regional Development Center and shall consist of:

- 3.1 A representative from each municipality within the respective development region.
- 3.2 Representatives from other interested parties and external experts.
4. The Regional Development Centers shall provide professional, technical and organizational support to the Coordination Groups for the respective OPDRs.
5. The specific duties and responsibilities of the Coordination Groups for OPDRs and the names of their members shall be determined by the decision to establish them by the Head of the respective Regional Development Center.
6. Members of the Coordination Groups from municipalities shall be appointed by the decision of the mayors of the municipalities of the respective region. Representatives from other parties and external experts shall be appointed by the heads of the respective Regional Development Centers.

Article 10

Preparation of Operational Plans for Regional Development of Development Regions

1. The responsibility for drafting the Operational Plans for Regional Development of the respective development regions shall be vested to the Regional Development Centers in cooperation with the municipalities of the respective region.
2. The preparation of Operational Plans for Regional Development of Development Regions shall be carried out by the Coordination Groups for OPDRs.
3. In accordance with the schedule approved by the Ministry responsible for Regional Development, the Coordination Group shall approve a detailed work plan for the process of drafting the OPDR. The plan shall specify the roles of team members, the areas of data and information to be collected and analyzed, the steps to be followed, the deadlines for drafting and the necessary resources.
4. In accordance with the funding framework set by the Regional Development Program and the funding opportunities through co-funding, the members of the Coordination Group shall provide their proposals for the respective Operational Plan through measures and concrete project ideas to be included in the respective Operational Plan for Regional Development.
5. Projects shall be proposed in the form of project concepts/ideas according to the format specified in Annex 3 of this

Article 11

Review and approval of Operational Plans for Development Regions

1. After finalizing the OPDR, the respective Regional Development Center shall submit the proposal of the operational plan to the Ministry responsible for Regional Development for review and approval.
2. The Ministry, namely the Department responsible for Regional Development shall, within a period of 15 working days from the day of receiving the project of the OPDR, provide its written opinion on whether the document can be approved by the Minister responsible for Regional Development or whether the document will be returned for completion according to the recommendations offered.
3. The Ministry, namely the Department responsible for Regional Development shall ensure that the Operational Plans contribute to the achievement of the objectives of the BRDP, as well as align with their strategic and planning framework.
4. The Ministry, namely the Department responsible for Regional Development shall ensure that the measures and projects planned to be funded through the BRDP are in line with the opportunities and budget framework defined by the BRDP for the respective development region and the possibilities for their co-funding.
5. If the Ministry, namely the Department responsible for Regional Development finds that the OPDR fails to meet the criteria according to this Regulation, the proposal of the Operational Plan shall be returned to the Regional Development Center for completion according to the specific recommendations provided by the Ministry.
6. The proposing RDC, along with the respective Coordination Group, must complete the OPDR according to the Ministry's recommendations.
7. Following the amendment and supplementation, the proposal of the OPDR shall be to the Ministry responsible for Regional Development for final review and approval.

CHAPTER III

FUNDING OF OPERATIONAL PLANS FOR REGIONAL DEVELOPMENT

Article 12

Areas of funding through the Operational Plans for Regional Development of Development Regions

1. The areas of OPDR funding shall be determined according to the Law on Balanced Regional Development and the Balanced Regional Development Program.
2. OPDR shall serve to identify and select priority areas and projects for funding that address the developmental needs of the respective development region.
3. The Ministry shall, based on preliminary assessments, determine specific financing criteria through the guidelines for public calls for applications.

Article 13

Beneficiaries of Operational Plans for Regional Development of Development Regions

1. Possible beneficiaries of OPDRs, according to the Law on Balanced Regional Development and this regulation, shall be:
 - 1.1. Municipalities as well as other institutions at the municipal level within the respective development region;
 - 1.2. Regional Development Centers covering the development region;
 - 1.3. Higher education institutions and research institutions of the respective development region;
 - 1.4. Civil Society Organizations of the respective development region;
 - 1.5. Businesses in the respective development region.

Article 14

Funding conditions and criteria

1. Conditions and criteria for application, project selection and funding of OPDRs shall be defined in the Regulation on the Management of the Balanced Regional Development Program.
2. The Application guidelines shall specify the terms according to the call for proposals, the amounts, minimum and maximum percentages of costs, as well as the treatment of in-kind contributions.

Article 15

Funding sources

1. Funding sources for balanced regional development in the Republic of Kosovo shall be:
 - 1.1. The budget planned through the Ministry responsible for Regional Development;
 - 1.2. Municipal budgets for projects for which municipalities provide co-funding contributions;
 - 1.3. European Union and other donor funds.
2. Regardless of the overall cost of implementing the OPDR for the three-year period, the amounts of funds for funding Operational Plans shall be allocated according to the methodology for allocation of funds to development regions specified by the Regulation on the Balanced Regional Development Program and the Balanced Regional Development Program.
3. The budget shall be allocated for the implementation of OPDRs in accordance with the annual

budget forecasts and the medium-term budget program and managed by the Ministry.

Article 16

Allocation of financial support

1. Financial support for the development region shall be allocated according to measures for the categories of OPDR beneficiaries.
2. The allocation of financial support for RDCs shall be made through OPDRs and according to the Regulation on the Establishment, Organization, Functioning and Monitoring of Regional Development Centers in the Development Regions.
3. The selection of project ideas to be included in OPDRs as well as projects selected for financing shall reflect the level of regional development according to the gross domestic product scale, the number of residents in the respective municipality, and aims to promote balanced development between municipalities and urban and rural areas within municipalities.
4. Financial support for capital projects for municipalities shall provided for project ideas proposed by municipalities and included in OPDRs.
5. The selection of project ideas to be included in OPDRs shall be done by the Coordination Group under the conditions and criteria specified in Article 7 of this Regulation.
6. The selection of projects for funding shall be done through competitive procedures that are conducted after municipalities apply with projects from the list of project ideas included in OPDRs after their approval and according to its implementation dynamics.
7. The selection procedure for beneficiaries according to paragraphs 1.3 to 1.5 of Article 13 of this Regulation shall be carried out after the opening of open calls for these beneficiaries according to the measures included in OPDRs.
8. The respective RDCs shall assist municipalities in identifying and preparing project ideas for inclusion in OPDRs.

Article 17

General procedures for implementing OPDRs

1. The procedure for allocating financial support for proposed projects in OPDRs shall be conducted based on public calls.
2. The budget allocated for financial support, the areas of financial support, the necessary documents for application, application guidelines and other important information shall be published through public calls.

3. The public call for each financial support should be published on the website of the responsible Ministry for Regional Development. The public call may also be published through other means.

4. The public call shall specify the exact criteria for participation, the application process and the procedures to be followed during the application for financial support.

CHAPTER IV MONITORING, REPORTING AND EVALUATION OF IMPLEMENTATION OF OPERATIONAL PLANS

Article 18

Monitoring and reporting of the implementation of Operational Plans for Regional Development

1. The Ministry, namely the respective Department for Regional Development shall be responsible for the overall monitoring of the implementation of OPDRs through the Regional Development Centers.

2. Coordination of monitoring, reporting and evaluation of OPDRs shall be done by the Coordination Groups for OPDRs.

3. The RDC shall be responsible for coordinating the process of collecting information and preparing periodic reports on the implementation of OPDRs.

4. After discussion and approval in the Coordination Groups for OPDRs, the reports on the monitoring of OPDR implementation shall be submitted to the Ministry responsible for Regional Development.

5. The respective RDCs shall be obliged to report to the Ministry responsible for Regional Development through a semi-annual report (no later than one month after the end of the reporting period), while annual reports shall be submitted to the Ministry no later than 31 March of the following year.

6. Reports on the monitoring of OPDR implementation shall serve to monitor and report on the Balanced Regional Development Program and its objectives.

Article 19

Evaluation of Operational plans for regional Development

1. The Regional Development Centers shall manage the process of evaluating OPDRs.

2. The OPDR evaluation shall be conducted for the three-year period covered by the Operational Plan for Development Regions.

3. The OPDR evaluation shall be carried out according to the criteria and evaluation methodology determined by the Regulation on the Management of the Balanced Regional Development Program and BRDP.

4. The OPDR evaluation reports shall be submitted to the Ministry responsible for Regional Development and shall serve as the main basis for assessing the achievement of the objectives of BRDP and identifying the needs for financial support for the development regions.

**CHAPTER V
DUTIES AND RESPONSIBILITIES FOR THE MANAGEMENT OF OPERATIONAL
PLANS FOR BALANCED DEVELOPMENT**

**Article 20
Ministry of Regional Development**

1. The responsibilities of the Ministry of Regional Development for the OPDRs shall be as follows:

1.1. Oversees and coordinates the overall drafting of OPDRs;

1.2. Review and approve Operational Plans for Regional Development;

1.3. During the review of OPDRs, the Ministry shall ensure that they serve the achievement of the objectives of the Balanced Regional Development Strategy and the Objectives of the OPDRs, as well as are in line with their strategic and planning framework;

1.4. The Ministry shall ensure that the allocation of financial support is made proportionally to the needs of municipalities in a development region;

1.5. Review periodic reports on the implementation, monitoring, and management of OPDRs;

1.6. Establish and maintain the database of projects funded by OPDRs and prepare periodic reports at the national level;

1.7. Support municipalities in developing capacities for preparing projects supported by OPDRs, managing them within development regions, and other development actors;

1.8. In accordance with the Law on Balanced Regional Development, decide on the beneficiaries of regional development projects under the Balanced Regional Development Program and OPDRs.

**Article 21
Municipalities**

1. The responsibilities of municipalities for OPDRs shall be as follows:

- 1.1. Actively participate in the respective coordinating structures for identifying their needs, drafting, and monitoring OPDRs;
- 1.2. Provide proposals for measures and project ideas to be included in the respective OPDRs;
- 1.3. Ensure the necessary co-funding for projects they apply for under OPDRs;
- 1.4. Contribute to promoting balanced development between urban and rural areas within the municipality and the development region, as well as promote development for less developed areas within municipalities;
- 1.5. Contribute to initiating inter-municipal cooperation through joint projects to reduce developmental disparities between municipalities;
- 1.6. Extent necessary cooperation for the preparation, monitoring and reporting of OPDRs;
- 1.7. Cooperate with the RDC to facilitate the implementation of OPDRs in the regions to which they belong;
- 1.8. Provide the required data to the RDC for calculating the specified indicators for measuring the index for balanced regional development;
- 1.9. Engage with other institutions and partners to ensure cooperation in the preparation and implementation process of OPDR projects.

Article 22
Regional Development Centers

1. The responsibilities of RDC for OPDRs shall be as follows:
 - 1.1. Lead the respective Coordination Groups for OPDRs;
 - 1.2. Lead the process of drafting OPDRs in accordance with Article 8 of Law No. 08/L-190 on Balanced Regional Development;
 - 1.3. Responsible for the development and implementation of projects and providing support to local self-government units and other institutions operating in the respective development regions in preparing and implementing projects aimed at implementing OPDRs within the Regional Development Program in the development regions;
 - 1.4. Support municipalities, NGOs, and businesses within the regions they belong to in drafting projects and applying for support provided by OPDR;
 - 1.5. Collect statistical data and other relevant information for the respective development regions that are necessary for measuring changes in socio-economic indicators related to balanced

regional development, which are used for reporting and planning processes;

1.6. Other tasks specified in the relevant Regulation on the Establishment of Regional Development Center related to OPDRs.

CHAPTER VI TRANSITIONAL AND FINAL PROVISIONS

Article 23 Implementation

1. For the implementation of the Regulation on Operational Plans for Regional Development and the Regulation on the Management of the Balanced Regional Development Program, the Ministry shall prepare guidelines for each call separately.

2. The current provisions of support for ongoing projects shall be applied until the approval of the Program and OPDRs for balanced regional development as well as the entry into force of the Regulation on RDC.

Article 24 Entry into force

This Law shall enter into force seven (7) days following its publication in the Official Gazette of the Republic of Kosovo.

Albin Kurti

Prime Minister of the Republic of Kosovo
29 October 2024

ANNEX 1. STRUCTURE AND CONTENT OF OPERATIONAL PLANS FOR REGIONAL DEVELOPMENT OF DEVELOPMENT REGIONS

1. Executive summary

This section contains a summary of the state of play and needs of the development region, as well as the objectives, measures and actions that will be undertaken to implement activities and projects that enable balanced development within the development region.

2. Introduction

This section describes the reason for drafting the OPDR, its connection to the BRDP and the Strategy for Balanced Regional Development.

3. Methodology

This section includes a brief description of the approach or methodology used and the process for drafting the strategic document, including municipalities and other parties consulted, the consultation process and finalization of the operational plan.

4. Situation analysis (or Background)

Presenting an overview of the situation and development of the relevant development region, as well as identifying, evaluating and analyzing the state of development and development needs for the respective development region.

This section will include general information about the characteristics of the development region, including information on demographic, economic, geographical developments, etc.

In this section, information is provided according to sectors or developmental areas, identifying the needs of the regions that enable the identification of priority areas. Various analysis tools may be used, such as SWOT analysis, problem tree analysis, etc.

Graphics and images may be used to support analysis and provide relevant data or references.

5. Strategic part

5.1. The strategic part of the Operational Plan, which contains the vision and development perspective for the respective region, the purpose of the plan, objectives, indicators and targets for the development of the respective development region, which can be achieved through dedicated measures and projects for municipalities and other beneficiaries within the development regions. The purpose and objectives of the plan shall be in line with the Balanced Regional Development Program and shall serve it for the respective development region. Objectives and targets to be achieved within the implementation period should be based on the opportunities and budget allocated for the implementation of the respective operational plan.

5.2. Priority areas: Identifying priority areas for development for the development region and operational priorities.

5.3. Measures implemented according to objectives that serve to promote balanced development between urban and rural areas within the development region, as well as promoting development for less developed areas within the development region. Here, the

specific measures of the BRDP are broken down according to the needs of the development region.

6. Budgetary impact of the OPDR implementation

Cost assessment is conducted for each activity, measure and proposed project according to objectives, as well as the total cost for implementing the OPDR.

Detailed information on funding sources should also be provided, including references to the budget allocated by the BRDP, and amounts committed for co-funded projects by municipalities, donors or other sources of funding.

7. Monitoring, reporting and evaluation

Information is provided on monitoring mechanisms, reporting frequency, and the level of information that monitoring reports should contain, as well as the assessment of operational plan implementation.

8. Operational Part

Parallel to the drafting process of the strategic part of the document, the operational part of the OPDR should also be prepared, which is an integral part of the plan.

The action plan should specify the activities, measures and projects necessary to achieve the objectives of the OPDR.

The action plan consists of three parts:

1. Managerial, procedural and operational action plan

The action plan includes implementation actions, timelines, and responsible parties as presented in the first section of Annex No. 2. Actions will include those related to plan management, procedural aspects and operational aspects that RDC and other responsible parties will undertake for the implementation of the OPDR.

2. Implementation plan

The implementation plan includes objectives, indicators, measures and project ideas (candidate project ideas included only for measures for capital expenditures for municipalities) aimed at addressing identified needs for the development region, always within the framework set by the Balanced Regional Development Program.

The elements that the implementation plan should contain for the proposed projects are listed below:

2.1. Objectives, identical to those defined in the text of the strategic part, including indicators and targets.

2.2. Measures, also for each objective, which are identical to those in the strategic part.

2.3. Measures derived from the Balanced Regional Development Program, which are broken down for the needs of the respective region and distributed according to beneficiaries. For example, measures for municipalities consist of measures for capital expenditures, measures for businesses, and so on.

2.4. For each measure, the following is determined:

- a. Deadline or implementation period of the measure.
- b. Amount of financial resources allocated for the respective measure.
- c. Amount of financial resources allocated for the measure from the MRD funds through the BRDP.
- d. Amount of allocation of resources from other sources, co-funding, donors, etc.
- e. Beneficiaries of the implemented measure.
- f. Expected results from the implementation of the measure.

3. For measures of capital expenditures for which municipalities are required to propose project ideas in the plan, the following information is provided:

- a. Proposed project ideas and candidates for financing.
- b. Implementation deadline for each project, including the project duration if the project passes to the next selection phase.
- c. The responsible municipality or other municipal institution that has proposed the project idea and aims to win that project.
- d. Estimated implementation cost.
- e. The cost required from the BRDP.
- f. Contribution of co-financing.
- g. Project beneficiaries, including population categories that will benefit, and the approximate number of residents who may benefit.
- h. Expected project outcomes.

4. The list of project ideas with information according to the form as in Annex No. 3 is provided below.

The plan should also cover a 3-year implementation period, with the possibility of annual review.

The total cost of implementing the OPDR for its 3-year period and the breakdown of costs by objectives, by years and by funding sources are also included.

Annex of project proposals, with information about the project idea, cost and other necessary information as per the provided form.

Annex 2. Balanced regional plan model

BALANCED REGIONAL DEVELOPMENT PLAN 2025-2027
DEVELOPMENT REGION:

Plan of procedural and operational actions

Activity	Implementation period	Responsible institution
Action 1.		
Action 2.		
Action 3.		

Implementation plan for a three-year period

Objective	Baseline	Intermediate target	Final goal	Expected outcome			
Objective 1.							
Indicator 1.							
Indicator 2.							
Measure: Capital Investments			The implementation period of the measure	Amount of financial resources allocated for the measure from the MRD funds	Amount of allocation of resources from other sources, co-funding, donors, etc.	Beneficiaries of the measure	Expected outcome at the level of the measure:
1.							
2							
Project idea (only for capital projects for municipalities)	Implementation time	Total Cost	The cost required from the	Co-funding contribu	Responsible municipalit	Beneficiaries of the project	Expected outcome at the level of the measure:

	including project duration		BRDP	tion	y/institution		
1.							
2.							
Measure: Support to businesses		The implementation period of the measure	Amount of financial resources allocated for the measure from the MRD funds	Amount of allocation of resources from other sources, co-funding, donors, etc.	Beneficiaries of the measure	Expected outcome at the level of the measure:	
1.							
2.							
Measure: Support to Civil Society Organizations		The implementation period of the measure	The amount of funds for the measure	Source of funding	Beneficiaries of the measure	Expected outcome at the level of the measure:	
1.							
2							
Measure: Support to higher education institutions and research-scientific institutions of the relevant development region		The implementation period of	Amount of financial resources allocated for	Amount of allocation of resources	Beneficiaries of the measure	Expected outcome at the level of the measure:	

			the measure	the measure from the MRD funds	from other sources, co-funding, donors, etc.		
1							
2							
Objective	Baseline	Intermediate target	Final goal	Expected outcome			
Objective 2.							
Indicator 1.							
Indicator 2.							
Measure: Capital Investments			The implementation period of the measure	Amount of financial resources allocated for the measure from the MRD funds	Amount of allocation of resources from other sources, co-funding, donors, etc.	Beneficiaries of the measure	Expected outcome at the level of the measure:
1.							
2							
Project idea (only for capital projects for municipalities)	Implementation time including project duration	Total Cost	The cost required from the BRDP	Co-funding contribution	Responsible municipality/institution	Beneficiaries of the project	Expected outcome at the level of the measure:

1						
2						
Measure: Support to businesses	The implementation period of the measure	Amount of financial resources allocated for the measure from the MRD funds	Amount of allocation of resources from other sources, co-funding, donors, etc.	Beneficiaries of the measure	Expected outcome at the level of the measure:	
1						
2						
Measure: Support to Civil Society Organizations	The implementation period of the measure	Amount of financial resources allocated for the measure from the MRD funds	Amount of allocation of resources from other sources, co-funding, donors, etc.	Beneficiaries of the measure	Expected outcome at the level of the measure:	
1						
2						
Measure: Support to higher education institutions and research-scientific institutions of the relevant development region	The implementation period of the	Amount of financial resources allocated for the measure	Amount of allocation of resources from other	Beneficiaries of the measure	Expected outcome at the level of the measure:	

	measure	from the MRD funds	sources, co-funding, donors, etc.		
1					
2					

Annex 3. Form for capital project ideas for municipalities

[Sufficient, clear and concise information is required for each category]

1	Name/title of project	
2	Project proposer	
3	Implementation time including project duration	
4.	Total project budget	
5.	Percentage of contribution in case of project co-funding	
6.	Co-financing entity	
7.	The area to which the project belongs	
8.	OPDR priority to which the project contributes	
9.	OPDR objective/s related to the project	
10.	OPDR measure/s related to the project	
11.	Project description	
12.	Target groups and beneficiaries of the project	
13.	Project objectives	
14.	Expected project outcomes	
15.	Activities of the project	
16.	Beneficiaries of the project	