

RAPORTI I BUXHETIT TE MZHR-se JANAR - DHJETOR 2018

PERSHKRIMI	BUXHETI	ALOKUAR	SHPENZIMET	ZOTIM/ OBLIGIME	BUXHETI I LIRE
	A	B	C	D	A - (C + D)
221 MINISTERIA E ZHVILLIMIT RAJONAL	3,670,564.47	3,670,564.47	3,499,954.53	63,334.16	107,275.78
11321 ADMINISTRATA QËNDRORE-MZHR	3,419,238.57	3,419,238.57	3,283,687.96	62,278.16	73,272.45
11 RROGA DHE PAGA	114,510.77	114,510.77	102,695.95	0.00	11,814.82
13 MALLRA DHE SHËRBIME	280,000.00	280,000.00	197,380.85	26,378.45	56,240.70
14 SHPENZIME KOMUNALE	4,174.76	4,174.76	1,678.23	0.00	2,496.53
20 SUBVENCIONE DHE TRANSFERE	1,485,598.68	1,485,598.68	1,447,178.97	35,899.71	2,520.00
30 PASURITË JOFINANCIARE	1,534,954.36	1,534,954.36	1,534,753.96	0.00	200.40
11421 ZYRA E MINISTRIT-MZHR	251,325.90	251,325.90	216,266.57	1,056.00	34,003.33
11 RROGA DHE PAGA	191,325.90	191,325.90	176,920.02	0.00	14,405.88
13 MALLRA DHE SHËRBIME	60,000.00	60,000.00	39,346.55	1,056.00	19,597.45
TOTALI	3,670,564.47	3,670,564.47	3,499,954.53	63,334.16	107,275.78