

**ANALYSIS OF BALANCED REGIONAL SOCIO-ECONOMIC DEVELOPMENT IN KOSOVO - YEAR 2021**

**Republic of Kosovo**

**Republika e Kosovës Republika Kosova**

**Government - Qeveria - Vlada**

*Ministry of Regional Development*

*Ministria e Zhvillimit Rajonal*

*Ministarstvo za Regionalni Razvoj*

DEPARTMENT FOR REGIONAL SOCIO-ECONOMIC PLANNING AND ANALYSIS

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*This document is a product of the Ministry of Regional Development, and the same should serve the needs of this institution, Ministries and municipalities of the Republic of Kosovo, related to the draft and development of ongoing programs to support the private sector in Kosovo.*

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LIST OF ABBREVIATIONS:

MRD - Ministry of Regional Development

MAFRD - Ministry of Agriculture, Forestry and Rural Development

MIET - Ministry of Industry, Enterprise and Trade

PBRD - Program for Balanced Regional Development

PER MASA-15 - Program for Economic Recovery

PRD – Program for Regional Development

ARD - Agency for Regional Development

RDA (North) - Regional Development Agency (North)

RDA (Center) - Regional Development Agency (Center)

RDA (South) - Regional Development Agency (South)

RDA (East) - Regional Development Agency (East)

RDA (West) - Regional Development Agency (West)

# Introduction

The Ministry of Regional Development (MRD), based on its legal mandate defined by Appendix (15), of Regulation (QR) No. 02/2021, for the amendment and completion of Regulation No. 04/2021 for the areas of Administrative Responsibility of the Prime Minister's Office and Ministries, as well as the Work Plan for 2022, has prepared the analytical document "Analysis of Balanced Regional Socio-Economic Development in Kosovo" for 2021, including the "Program for Economic Recovery 2021 - Measure 15", implemented by the Ministry of Regional Development during 2021.

Based on its legal mandate, MRD develops, manages and promotes programs to provide balanced regional socio-economic development throughout the territory of the Republic of Kosovo.

The general aim of the MRD through the programs of these calls is balanced regional socio-economic development through the development of entrepreneurship in the five developing regions of Kosovo. Reducing unemployment through the creation of new jobs with special emphasis for young people, supporting the development of new businesses and those with growth potential as well as supporting businesses that contribute to the substitution of imports, these are some of the specific goals that contribute to regional economic development.

* Within the mandate of the MRD for the preparation of analyzes related to balanced regional socio-economic development, this analysis deals with the support of the MRD and other Ministries to the private sector (businesses) carried out in 2021. Here the programs are dealt with in detail (schemes) for issuing implemented grants by other Ministries. The main issues that make up the "Analysis for Balanced Regional Socio-Economic Development in Kosovo for 2021" are:

• Number of business applications according to developing regions and municipalities;

• Number of beneficiaries (businesses) according to developing regions and municipalities;

• Financial value of financing for the beneficiary businesses;

• The value of co-financing from the beneficiary businesses;

• The most financed beneficiary sectors according to developing regions;

• The number of new jobs created by the beneficiary businesses;

• The number of beneficiaries according to the Lots supported by the Programs (PBRD and PER-MASA-15);

• Number of beneficiaries according to ethnicity according to developing regions;

• Number of beneficiaries by gender by developing regions.

Through the publication of this analysis, the MRD aims to highlight its impact on balanced regional socio-economic development through the financing of projects between five (5) developing regions: the Center, North, South, East and West regions. It reflects the subsidization of businesses by presenting the expansion of their capacities after the implementation of their beneficial projects such as: increasing turnover, increasing production capacities and human resources, etc.

During the year 2021, the Ministry of Regional Development (MRD), has implemented the "Program for Balanced Regional Development PBRD 2021", which was implemented through the Grant Scheme for financial support to businesses, as well as the "Program for Economic Recovery 2021 - Measure 15 ”, this program implemented in support of existing businesses for the five developing regions of Kosovo affected by the COVID-19 pandemic.

Implementation of programs by the Ministry of Regional Development and other Ministries supporting the private sector - businesses in Kosovo, in 2021

The role and empowerment of the private sector as a promoter of economic development is very important for a market economy such as increasing productivity, maintaining competitiveness and bringing value. Based on the Legal mandate and the Budget approved by the Annual Budget Law, some of the Ministries of the Government of the Republic of Kosovo, develop and implement programs in support of the private sector, thus financing the implementation of the projects of these businesses.

pecial importance has been given to the strengthening of businesses in the production sector, as a key factor of economic development, enabling the opening of new jobs and thus influencing the reduction of unemployment. Based on the three-year analysis, in the years (2018 - 2021), the most financed sector during these three years is the production sector.

The year 2021 is the fourth year that the Ministry of Regional Development implements the program for supporting businesses, the "Program for Balanced Regional Development (PBRD)", as well as for the second time, the "Program for Economic Recovery 2021, Measure 15", this program which derives from the Program of the Government of the Republic of Kosovo for the years 2020-2023 approved by the Government, where with the approval of the Law on the Budget 2021, a special program was created, the Program for Economic Recovery, where the funds that are dedicated for the purposes of economic and social support to overcome the challenges of the pandemic. The Ministry of Regional Development is determined to be responsible for the implementation of "Per-Masa-15", for the support of existing programs related to regional development and affecting balanced regional development..

In addition to supporting businesses in the production sector, MRD has also supported the services sector, including IT, in accordance with the approved and planned budget for the implementation of these programs..

According to summary reports from the Department for Regional Development (DRD), for the implementation of these programs by the MRD in all developing regions, (84) projects have been supported in the PBRD program and conditions have been created for (147) new jobs. In total, the total financial value of the projects implemented for "PBRD-2021" is €396,221.62. Meanwhile, in the "PER-MASA 15, 2021" program, (80) projects have been supported and conditions have been created for (218) new jobs. The total value of the projects implemented for this program is €980,057.00. The total value of financing for successfully implemented beneficial projects for the two programs is a total of (1,376,278.62)€, spent from the budget of the MRD, for the year 2021.

Based on the similarity of the programs related to the eligibility of the types of businesses (micro, small and medium) and sectors (production and service) in which the businesses were supported by the ministries in 2021, the MRD in 2021, in this analysis has also elaborated the calls for support of businesses financed by the Ministry of Industry, Entrepreneurship and Trade, as well as the Ministry of Agriculture, Forestry and Rural Development. The goals of these calls are elaborated below, since these two programs have not managed to be implemented for the year 2021. Meanwhile, the programs implemented by the MRD are elaborated and detailed in five developing regions.

This analysis deals with the following programs implemented to support businesses:

1. Program for Balanced Regional Development (PBRD 2021) and (PER-MASA 15); 2021), implemented by the Ministry of Regional Development (MRD);
2. The program for supporting NMVM, implemented by KIESA/MIET, the program for supporting start-up businesses, implemented by the Department of Innovation, Ministry of Industry, Entrepreneurship, Trade MIET;
3. Subsidy program from the Ministry of Agriculture, Forestry and Rural Development.

The expansion of business capacities, the generation of new jobs and the increase of export and import substitution are the main goals of the three (3) programs. On the basis of available professional capacities, functioning of cooperation and inter-institutional understanding, the Ministry of Regional Development will continue its efforts to include other programs in the analyzes of the following years..

## 

## **2.1 Program for Balanced Regional Development PBRD (2021), implemented by MRD**

The Program for Balanced Regional Development 2021 was implemented through the publication and implementation of the Grant Scheme for businesses, distributed in lots.

* The definition of lots and the tools dedicated to each lot were as follows:

Lot 1 – Start up - new/initial enterprises);  
**Amount of grants: €1,000.00 to €5,000.00;**Lot 1 – (existing) micro and small enterprises (minimum turnover €500.00 to €7,000.00 certified by TAK);

**Amount of grants: €2,000.00 to €5,000.00;**

The Grant Scheme based on the "Program for Balanced Regional Development" during 2021 has supported a total of (84) projects, which are distributed as follows:

* *In the socio-economic region Center (Municipality of Pristina with surrounding municipalities), sixteen (16) projects have been supported;*
* *In the East socio-economic region (Municipality of Gjilan and surrounding municipalities), eighteen (18) projects have been supported*;
* *In the West socio-economic region (Peja Municipality and surrounding municipalities), eighteen (18) projects have been supported*
* *In the North socio-economic region (Mitrovica South Municipality with surrounding municipalities), sixteen (16) projects have been supported*;
* *In the South socio-economic region (Municipality of Prizren with surrounding municipalities, sixteen (16) projects*.

Within the framework of the Scheme (PBRD - 2021), MRD has received a total of 1209 applications in five (5) developing regions divided into lots as follows::

* *850 applications were received in Lot1 (Start up).;*
* *In Lot1 (Existing Business) 359 applications were received.*

As for the total number of persons employed in (5) the five developing regions of Kosovo within the framework of PBRD (2021) for the two lots (L1- Start up and Lot1- Existing businesses), in 2021 there are 147 new employees , where of those in:

* *Developing Region (Center) – 28 new employees*;
* *Developing Region (East) – 22 new employees*;
* *Developing Region (West) – 35 new employees*;
* *Developing Region (North) – 28 new employees*;
* *Developing Region (South) – 34 new employees*.

Referring also to the three-year analysis 2018 - 2020 of the Program for Balanced Regional Development and up to this year, we see that the demand for application Lot 1 (Start Up) businesses in the establishment is always increasing, this program is mainly represented by requests from ages News.

## **2.2 Program for Economic Recovery PER-MASA 15, 2021 implemented by MRD**

The Program for Economic Recovery PER-MASA 15, 2021, was implemented through the publication and implementation of the Grant Scheme for existing businesses distributed in lots.

The definition of lots and the tools dedicated to each tear were as follows:

* Lot 2 – Micro and small enterprises (minimum turnover €7,001.00 to €15,000.00;  
    
  **Grant amount: €5,000.00 to €10,000.00;**

Lot 3 – Micro and small enterprises (minimum turnover €15,001.00 to €500,000.00;

**Grant amount: €10,001.00 to €15,000.00;**

The Grant Scheme based on the "Program for Economic Recovery Measure-15, 2021", has supported a total of (80) projects, which are distributed as follows:

* *In the socio-economic region Center (Municipality of Pristina with surrounding municipalities), eighteen (18) projects have been supported*;
* *In the East socio-economic region (Municipality of Gjilan and surrounding municipalities), sixteen (16) projects have been supported*;
* *In the West socio-economic region (Peja Municipality and surrounding municipalities), eighteen (18) projects have been supported*;
* *In the North socio-economic region (Mitrovica South Municipality with surrounding municipalities), twelve (12) projects have been supported*;
* *In the South socio-economic region (Municipality of Prizren with surrounding municipalities, sixteen (16) projects*.

Meanwhile, within the framework of the Scheme (PER-MASA 15), 2021, MRD has received a total of 743 applications, in five (5) developing regions divided into lots as follows:

* *In Lot 2 (Existing Business) 273 applications were received;*
* *In Lot 3 (Existing Business) 470 applications were received*.

The total number of persons employed in (5) the five developing regions of Kosovo within the framework of MASA - 15 (2021), in 2021 is a total of 218 employees, in:

* *Developing Region (Center) - 53 new employees*;
* *Developing Region (East) - 35 new employees*;
* *Developing Region (West) - 49 new employees*;
* *Developing Region (North) - 36 new employees*;
* *Developing Region (South) - 45 new employees*.

The types of project activities supported by the Scheme Grant for the "Program for Balanced Regional Development 2021", include production and service sectors such as: Production: Food processing industry - Flour and bakery products sector; Milk and milk products processing sector; Metal processing industry; Textile and leather industry; Wood processing industry - the sector of carpentry and other wooden articles; Paper and paper products production sector; Plastic and rubber industry; etc. **Services:** Information technology (Software, Hardware); Gastronomy; Services in the field of engineering and technical consulting; Packaging of products; Hairdressing services; Vehicle maintenance and servicing; Financial services; Media, culture (filmmaking), graphics, marketing; Fashion design and tailoring; Education (equipment for educational centers, nurseries); Consulting (various); Textile; Tour operators; Installation of industrial machinery; Electrical, hydrosanitary services; etc..

The types of project activities supported by the Scheme Grant for the "Program for Economic Recovery Measure-15, 2021", include production and service activities such as: Production: Wood processing industry - Paper and paper products production sector; Plastic and rubber industry; Food processing industry - Flour and bakery products sector; Beekeeping sector (equipment for further processing); Fruit and vegetable processing sector; Processing of glass; Wood processing industry; Metal processing industry; Textile and leather industry; Equipment for processing products intended for construction; etc.. **Services:** Information technology (Software, Hardware); Media, culture, graphic design, marketing, (film services, video production); Printing press (production and processing of stamps); Graphic design; Financial services; Consulting (various); Vehicle maintenance and servicing; Cleaning (maintenance) services; Gastronomy; Hairdressing services; Fashion design and tailoring.

In 2021, the sector of agriculture (for equipment financed by the MAFRD), construction, health and trade is excluded.

In the following tables of the document you will be able to see in detail all the projects financed by the Ministry of Regional Development for the year 2021. The programs are presented in the five socio-economic regions in Kosovo, divided by lots: Lot1 (Start Up), Lot1 (existing businesses), Lot2 and Lot3 (existing businesses). Here we will analyze and reflect the balanced distribution of project funding across regions and municipalities, as well as note the impact these development programs have had on balanced regional development in the entire territory of the Republic of Kosovo. The value of financing invested by the MRD for the two programs is a total of **(1,376,278.62)€**, for the five (5) socio-economic developing regions. While the total value of co-financing for the year 2021, from the beneficiary businesses for the five (5) developing regions is **(282,214.51)€.**

## **2.3 The program for the support of NMVMs 2021 by MIET**

In order to support Innovation and Entrepreneurship as a function of economic empowerment and the creation of new jobs, the Ministry of Industry, Entrepreneurship and Trade MIET has announced programs (funds) for Innovation and Entrepreneurship for the financing of Start-up Businesses - "Start- up", which is designed to finance new businesses and initiatives/ideas for the creation of new innovative businesses, with the aim of economic development and the creation of new jobs. "Start-Up" financing aims at the economic empowerment of young people, in the implementation of innovative ideas and business plans. [[1]](#footnote-1)

The Ministry of Industry, Entrepreneurship and Trade, respectively the KIESA Agency, during the year 2021, has announced the public call for subsidizing NVMs for the purchase of production/processing machines, but the final list of beneficiaries has been published at the beginning of 2022. Selection of businesses beneficiaries, which are included in the final list, have an impact (financed) on the 2022 budget. Meanwhile, the Department of Enterprise, which operates within the Ministry of Industry, Enterprise, Trade on 26.08.2021, has announced the public call for financing of Micro, Small and Medium Enterprises in specific fields and based on the report of the Commission for Review of Complaints in MIET, the same call has been canceled according to the decision dated 18.01.2022 with No. protocol: 296/02.

**2.4  [The program for the support of grants for 2021 from the Ministry of Agriculture, Forestry and Rural Development](#_Toc106090589)**

The Ministry of Agriculture, Forestry and Rural Development annually supports the agricultural sector and rural development through investment grants, capital investments and direct payment schemes. The measures of the rural development program which are in the process of implementation include: Advancement of physical capital, adaptation of good production practices, increase of production and productivity, improvement of quality and development of food safety systems, etc.. [[2]](#footnote-2)

The strategic objectives of MAFRD are related to: Increasing the competitiveness of the agro-food sector, which is based on the use of modern technology, increasing production, productivity and food safety in order to be competitive in the domestic and foreign markets. as well as reducing the negative trade balance; Improving the quality of life of residents in rural areas through the diversification of activities on farms and outside farms with the aim of creating jobs and increasing income; Protection of the environment and natural resources, through investments in irrigation, drainage, waste treatment, as well as renewable energy. The implementation of the Rural Development Program is done on an annual basis and is carried out through measures and sub-measures, as follows:

* Measure 101: Investments in physical assets in agricultural economies;
* Measure 103: Investments in physical assets in the processing and marketing of agricultural products;
* Measure 302: Farm diversification and business development;
* Measure 303: Preparation, implementation and implementation of local development strategies/GLV, LEADER approach and
* Measure: Irrigation of agricultural lands, with the implementation of this measure is targeted.

As for the preferential measures implemented in the Program: Priority has been given to projects that have addressed the preservation of the environment, the use of renewable energy, the engagement of young people, female applicants and high rural areas (over 700 m).

The Ministry of Agriculture, Forestry and Rural Development, namely the Department of Rural Development Policies/Managing Authority (DRDP/AM) is responsible for the preparation, monitoring and evaluation, reporting, financial management, information and publicity as well as the general coordination of the program. While the implementation of the DRDP is done by the Agency for the Development of Agriculture, which is the executive agency within the MAFRD..

Beneficiaries of the Rural Development Program are:

* Agricultural economies/natural and legal persons registered in the Farm Register;
* Food operators (processing and/or marketing of agricultural products) registered under the Law on Foreign Investment and the Law on Food (103) and the Law on Commercial Companies;
* Non-agricultural enterprises in rural areas registered under the Law on Commercial Companies and the Law on Craftsmen;
* Natural and legal persons in rural areas registered under the Law on hotel and tourist activities;
* Local Action Groups/LAG registered in MAP based on the Law on Agriculture and Rural Development and the Law on Freedom of Association in Non-Governmental Organizations;
* Public Regional Irrigation Companies.

The Rural Development Program through which grants are given to the private sector (farmers and businesses) supported by the MAFRD, a relevant program of the MRD, has not been implemented for 2021, so we have not elaborated on it further, except for the purpose of implementation of this Program.[[3]](#footnote-3)

**Program for Balanced Regional Development, PBRD 2021**

## **Support of the private sector**

**1.1 Private sector support – Developing Region (Center)**

The Developing Region (Center) includes eight (8) Municipalities: (Pristina, Drenas, Fushe Kosova, Graçanica, Shtime, Podujeva Obiliq and Lipjan).

From the Regional Development Program in the Developing Region (Center), the following have been supported:

* *16 (sixteen) businesses in the amount of €78,781.00****;***

Within the Program for Balanced Regional Development - PBRD (2021) in the Center developing region, 419 applications have been received in two Lots (Start Up and Lot1) from the eight component municipalities of this region. Out of a total of 419 applications, in the category:

* *In Lot 1 - (Start up) 281 applications were received;*
* *In Lot 1 - (Existing Business) 138 applications have been received.*

The amount and number of projects financed in lots according to PBRD (2021) is as follows:

* Lot 1 (Start Up) – New business projects:

Amount of grants: from €1,000.00 to **€5,000.00;**

* Eleven (11) projects worth **€54,800.00**;

Lot 1 (Existing enterprises):

* Amount of grants: from **€2,000.00** to **€5,000.00;**

Five (5) projects worth **€23,981.00**.

Values ​​of co-financing from the beneficiary businesses (PBRD 2021) in CDR:

* *Lot 1 – New business projects (new/start-up enterprises) -* ***10,118.49€;***
* *Lot 1 – Existing enterprises –* ***€4,788.00***

The total co-financing for the two lots in the Center Developing Region is €**14,906.49**.

**Beneficial sectors and the generation of new jobs**

According to the Program for Balanced Regional Development (PBRD 2021), in the Center developing region, the most financed sector is services with a number of twelve (12) projects, followed by the manufacturing sector with a number of four (4) projects.

The employment in the two Lots in CDR according to PBRD (2021) is as follows:

* *LOT 1 (Start up) – nineteen (19) employees;*
* *LOT 1 (Existing business) – nine (9) employees;*

In total, within the PBRD (2021) there are 28 employees, including (Start Up and Lot1) in all the constituent municipalities of this region.

Table 1, Presentation of all data related to the realization of programs for the support of the private sector in CRD (Start Up, PBRD, 2021)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CENTRAL SOCIO-ECONOMIC REGION (START UP - PBRD 2021) | | | | | | | | | | |
|
| START UP | **Beneficiary municipality** | **No. of total applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Prishtina | 167 | 5 | Manufacture | 1 | 10 | 5,000.00 € | 2,552.00 € | 24,900.00 € | 5,832.49 € |
| Services | 4 | 19,900.00 € | 3,280.49 € |
| Drenas | 22 | 1 | Manufacture | 0 | 1 | 0.00 € | 0.00 € | 5,000.00 € | 730.00 € |
| Services | 1 | 5,000.00 € | 730.00 € |
| Fusha Kosova | 27 | 2 | Manufacture | 0 | 2 | 0.00 € | 0.00 € | 10,000.00 € | 1,326.00 € |
| Services | 2 | 10,000.00 € | 1,326.00 € |
| Gracanica | 5 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Lipjan | 25 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Obiliq | 6 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Podujeva | 22 | 3 | Manufacture | 2 | 6 | 9,900.00 € | 1,130.00 € | 14,900.00 € | 2,230.00 € |
| Services | 1 | 5,000.00 € | 1,100.00 € |
| Shtime | 7 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (Start Up) | | **281** | **11** |  | **11** | **19** | **54,800.00** | **10,118.49** | **54,800.00** | **10,118.49** |
|
|

*Table 2, Presentation of all data related to the realization of programs for the support of the private sector in CDR (Lot1, PBRD, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CENTRAL SOCIO-ECONOMIC REGION (LOT1 - PBRD 2021) | | | | | | | | | | |
|
| LOT 1 | **Beneficiary municipality** | **No. of total applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Prishtina | 94 | 5 | Manufacture | 1 | 9 | 5,000.00 € | 2,012.00 € | 23,981.00 € | 4,788.00 € |
| Services | 4 | 18,981.00 € | 2,776.00 € |
| Drenas | 2 | 0 | Manufacture | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 |
| Fushe Kosova | 16 | 0 | Manufacture | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 |
| Gracanica | 3 | 0 | Manufacture | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 |
| Lipjan | 3 | 0 | Manufacture | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 |
| Obiliq | 12 | 0 | Manufacture | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 |
| Podujeva | 5 | 0 | Manufacture | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 |
| Shtime | 3 | 0 | Manufacture | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 |
| t\otal: (Lot 1) | | **138** | **5** |  | **5** | **9** | **23,981.00** | **4,788.00** | **23,981.00** | **4,788.00** |
|
|

*Table 3, General presentation of investments for the Center developing region (Start Up, Lot1).*

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CENTRAL SOCIO-ECONOMIC REGION | Start Up, Lot 1 | No. of general applications (2021) | Number of profitable businesses (2021) | Number of employees | Value financed by MRD (€) | The amount of co-financing from businesses | Total financing and co-financing (2021) | |
|
| **Start Up** | **281** | **11** | **19** | **54,800.00 €** | **10,118.49 €** | **64,918.49 €** | |
|
| **LOT 1** | **138** | **5** | **9** | **23,981.00 €** | **4,788.00 €** | **28,769.00 €** | |
|
| **Total :** | **419** | **16** | **28** | **78,781.00** | **14,906.49** | **93,687.49** | **93,687.49** |
|

**PBRD (2021)** has realized the total amount of investments in the Center developing region in the amount of **€78,781.0**0, with a total number of sixteen (16) projects, out of a total of 419 applicants. In this region, the largest number of applicants has been accepted in the Lot (Start Up), with a number of 281 applicants, while in this Lot there are eleven (11) beneficiary projects within the PBRD Scheme for 2021. Meanwhile the smallest number of applications was received in Lot 1 (existing business), with a total of 138 applicants, five of them benefiting projects. The total amount of co-financing in the Central Developing Region is **€14,906.49**, which means that in RZHQ, together with the value of co-financing, projects with a total value of **€93,687.49** have been supported.

**In the Central Developing Region,** a total of 28 people were employed, where the largest number of employees was realized within the lot (Start up) of businesses in the establishment.

**Private sector support – Southern Developing Region**

The Southern Developing Region includes six (6) municipalities of the Republic of Kosovo: (Rahovec, Malisheva, Prizren, Suhareka, Dragash and Mamusha).

From the Regional Development Program in the South Developing Region, the following have been supported:

* ***16 (sixteen) businesses in the amount of €74,949.00;***

Within the Balanced Regional Development Program - BRDP (2021) in the Southern developing region, 237 applications have been received in two Lots (Start up and Lot1) from the six constituent municipalities of this region. From the total number of applications of 237, in the category:

* *In Lot 1 (Start up) - 173 applications were received;*
* *In Lot 1 (Existing Business) - 64 applications were received.*

The amount and number of projects financed by Lots in Southern Developing Region according to BRDP (2021) is as follows:

* Lot 1 (Start Up) – New business projects:

Grant amount: from **€1,000.00 to €5,000.00**;

* 11 profitable projects worth **€51,155.30;**
* Lot 1 (Existing enterprises):

Grant amount: from **€2,000.00 to €5,000.00**;

* 5 projects worth **€23,793.70.**

Values ​​of co-financing from beneficiary businesses (BRDP 2021) in Southern Developing Region:

* *Lot 1 (Start Up) - New business projects (new/initial enterprises) -* **€*6,383.69;***
* *Lot 1 (Existing enterprises) –* **€*3,809.30.***

The total co-financing for the two lots in the Developing Region - South is **€10,192.99.**

**Beneficial sectors and the generation of new jobs**

According to the Balanced Regional Development Program (BRDP 2021), in the South developing region, the most financed sector is the service sector with a number of eleven (11) projects, followed by production where a total of five (5) profitable projects have been financed.

Employment by Lot in Southern Developing Region according to BRDP (2021) is as follows:

* *Lot 1 (Start up) - There are 24 new employees;*
* *Lot 1 (Existing Business) - There are 10 new employees.*

In total, for the year 2021, within the framework of the BRDP (2021), 34 people have been employed, including (Start Up and Lot1) in all the constituent municipalities of this region.

*Table 4, Presentation of all data related to the realization of programs for the support of the private sector in South Developing Region (BRDP, Start Up, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SOCIO-ECONOMIC REGION - SOUTH (START UP-BRDP 2021) | | | | | | | | | | |
|
| START UP | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Prizren | 116 | 8 | Manufacture | 2 | 20 | 9,000.00 € | 1,100.00 € | 36,205.30 € | 4,557.69 € |
| Services | 6 | 27,205.30 € | 3,457.69 € |
| Dragash | 10 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Malisheva | 15 | 2 | Manufacture | 2 | 2 | 9,950.00 € | 1,230.00 € | 9,950.00 € | 1,230.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Mamusha | 4 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Rahovec | 13 | 1 | Manufacture | 0 | 2 | 0.00 € | 0.00 € | 5,000.00 € | 596.00 € |
| Services | 1 | 5,000.00 € | 596.00 € |
| Suhareka | 15 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (Start Up) | | **173** | **11** |  | **11** | **24** | **51,155.30 €** | **6,383.69 €** | **51,155.30 €** | **6,383.69 €** |
|
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*Table 5, Presentation of all data related to the realization of programs for the support of the private sector in South Developing Region (Lot1, BRDP, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SOCIO-ECONOMIC REGION - SOUTH (LOT1 - BRDP 2021) | | | | | | | | | | |
|
| LOT 1 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Prizren | 45 | 3 | Manufacture | 1 | 8 | 5,000.00 € | 1,135.00 € | 14,800.00 € | 2,635.00 € |
| Services | 2 | 9,800.00 € | 1,500.00 € |
| Dragash | 2 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Malisheva | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Mamusha | 2 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Rahovec | 4 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Suhareka | 10 | 2 | Manufacture | 0 | 2 | 0.00 € | 0.00 € | 8,993.70 € | 1,174.30 € |
| Services | 2 | 8,993.70 € | 1,174.30 € |
| Total: (LOT 1) | | **64** | **5** |  | **5** | **10** | **23,793.70** | **3,809.30** | **23,793.70** | **3,809.30** |
|
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*Table 6, General presentation of investments for the South developing region (Start Up, Lot1).*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SOCIO-ECONOMIC REGION - SOUTH | Start Up, Lot 1 | No. of general applications (2021) | Number of profitable businesses (2021) | Number of employees | Value financed by MRD (€) | The amount of co-financing from businesses | Total financing and co-financing (2021) |
|
| **Start Up** | **173** | **11** | **24** | **51,155.30 €** | **6,383.69 €** | **57,538.99 €** |
|
| **LOT 1** | **64** | **5** | **10** | **23,793.70 €** | **3,809.30 €** | **27,603.00 €** |
|
| **Gjithsej :** | **237** | **16** | **34** | **74,949.00** | **10,192.99** | **85,141.99 €** |
|

**BRDP 2021** has realized a total amount of investments in the South Developing Region in the amount of €74,949.00, with a total number of (16) beneficial projects, from the total number of applicants of 237. In this region, the largest number of applicants has been accepted in L1 (Start up), with a number of 173 applicants, while they have benefited from (11) projects within the "BRDP 2021". The smallest number of applications was received in Lot 1, with (64) applicants, from these (5) beneficiary projects within this Lot. The total amount of co-financing in the Southern Developing Region is €10,192.99, which means that in Southern Developing Region, together with the value of co-financing, projects with a total value of €85,141.99 have been supported.

A total of (34) people were employed in the Southern Developing Region, where the largest number of employees was realized within Lot 1 (Start Up) with (24) new employees.

**Private sector support – West Developing Region**

The West developing region includes six (6) municipalities: (Peja, Klina, Istog, Junik, Deçan and Gjakova).

They have been supported by the Regional Development Program in the Western Developing Region:

* *18 (eighteen) businesses in the amount of* ***€82,745.04;***

Within the Balanced Regional Development Program - BRDP (2021) in the West developing region, 168 applications have been received in two Lots (Start Up and Lot 1) from the six constituent municipalities of this region. From a total of 168 applications, in the category:

* *In Lot 1 (Start up) 123 applications were received;;*
* *In Lot 1 (Existing Business) 45 applications were received.*

The amount and number of projects financed by Lots in West Developing Region according to BRDP (2021) is as follows:

* Lot 1 - (Start Up) – New business projects

Amount of grants: from **€1,000.00 to €5,000.00;**

12 projects worth **€56,137.04;**

Lot 1 - Existing enterprises

Amount of grants: from **€2,000.00 to €5,000.00;** 6 projects worth **€26,608.00;**

Values ​​of co-financing from beneficiary businesses (BRDP 2021) in WDR:

* *Lot 1 (Start Up) - (New business projects, new/start-up enterprises) -* ***€8,241.82****;*
* *Lot 1 (Existing enterprises) -* ***€5,217.00****;*

The total co-financing for two (2) lots in the West Developing Region is **€13,458.82.**

**Beneficial sectors and the generation of new jobs**

According to the Balanced Regional Development Program (BRDP 2021), in the West developing region, the most financed sector is the service sector with a number of (13) projects, followed by the production sector where a total of (5) profitable projects have been financed.

Employment by Lot in WDR according to BRDP (2021) is as follows:

* *LOT 1 (Start Up) – 23 new employees;*
* *LOT 1 (Existing businesses) – 12 new employees*

In total, for the year 2021, within the framework of the WDR (2021), 35 people have been employed, including Lot1 (Start up) and Lot1 (Existing Business) in all the constituent municipalities of this region.

*Table 7, Presentation of all data related to the implementation of programs to support the private sector in WRD (Start Up, BRDP, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| WESTERN SOCIO-ECONOMIC REGION (START UP - BRDP 2021) | | | | | | | | | | |
|
| START UP | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Peja | 39 | 3 | Manufacture | 1 | 5 | 5,000.00 € | 950.00 € | 15,000.00 € | 3,350.00 € |
| Services | 2 | 10,000.00 € | 2,400.00 € |
| Istog | 16 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Deçan | 19 | 1 | Manufacture | 0 | 3 | 0.00 € | 0.00 € | 4,761.00 € | 529.00 € |
| Services | 1 | 4,761.00 € | 529.00 € |
| Junik | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Klina | 12 | 3 | Manufacture | 2 | 5 | 8,900.00 € | 1,100.00 € | 13,700.00 € | 1,793.70 € |
| Services | 1 | 4,800.00 € | 693.70 € |
| Gjakova | 37 | 5 | Manufacture | 1 | 10 | 4,950.00 € | 550.00 € | 22,676.04 € | 2,569.12 € |
| Services | 4 | 17,726.04 € | 2,019.12 € |
| Total: (Start up) | | **123** | **12** |  | **12** | **23** | **56,137.04** | **8,241.82** | **56,137.04** | **8,241.82** |
|
|

*Table 8, Presentation of all data related to the realization of programs for the support of the private sector in WDR (Lot1, BRDP, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| WESTERN SOCIO-ECONOMIC REGION (LOT 1 - BRDP 2021) | | | | | | | | | | |
|
| LOT 1 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Peja | 13 | 1 | Manufacture | 0 | 3 | 0.00 € | 0.00 € | 5,000.00 € | 2,280.00 € |
| Services | 1 | 5,000.00 € | 2,280.00 € |
| Istog | 5 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Deçan | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Junik | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Klina | 4 | 2 | Manufacture | 1 | 4 | 5,000.00 € | 640.00 € | 9,914.00 € | 1,186.00 € |
| Services | 1 | 4,914.00 € | 546.00 € |
| Gjakova | 22 | 3 | Manufacture | 0 | 5 | 0.00 € | 0.00 € | 11,694.00 € | 1,751.00 € |
| Services | 3 | 11,694.00 € | 1,751.00 € |
| Total: (LOT 1) | | **45** | **6** |  | **6** | **12** | **26,608.00** | **5,217.00** | **26,608.00** | **5,217.00** |
|
|

*Table 9, General presentation of investments for the Western developing region (Start Up, Lot1).*

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| WESTERN SOCIO-ECONOMIC REGION | Start Up, Lot 1 | No. of general applications (2021) | Number of profitable businesses (2021) | Number of employees | Value financed by MRD (€) | The amount of co-financing from businesses | Total financing and co-financing (2021) | |
|
| **Start Up** | **123** | **12** | **23** | **56,137.04 €** | **8,241.82 €** | **64,378.86 €** | |
|
| **LOT 1** | **45** | **6** | **12** | **26,608.00 €** | **5,217.00 €** | **31,825.00 €** | |
|
| **Total:** | **168** | **18** | **35** | **82,745.04 €** | **13,458.82 €** | **96,203.86 €** | **96,203.86 €** |
|

**BRDP (2021)** has realized a total amount of investments in the West developing region in the amount of **€82,745.04**, with a total number of (18) projects from a total of (168) applicants. In this region, the largest number of project applicants has been accepted in L1 (Start up) with a number of (123) applicants, while they have won (12) projects within the BRDP. The smallest number of applications was received in Lot1 (Existing Business), where only 45 applicants applied, from these (6) beneficiary projects within this Lot. The total amount of co-financing in the Western developing region is **€13,458.82**, which means that in WDR, together with the value of co-financing, projects with a total value of **€96,203.86** have been supported.

A total of 35 people were employed in the Western Developing Region, where the largest number of employees was realized within Lot 1 (Start up) with a total of 23 employees.

**Private sector support – Northern Developing Region**

The Northern Developing Region includes seven (7) municipalities: (South Mitrovica, North Mitrovica, Leposavic, Zveçan, Zubin Potok, Vushtrria and Skenderaj).

They have been supported by the Program for Balanced Regional Development, in the North Developing Region:

* *16 (sixteen) businesses in the amount of* ***€77,240.90;***

The amount and number of projects financed by Lots in NDR according to BRDP (2021) is as follows:

Lot 1 (Start Up) – New business projects

* Amount of grants: from €1,000.00 to €5,000.00;

11 projects worth **€53,201.30**

Lot 1 – Existing enterprises

Grant amount: from **€2,000.00 to €5,000.00;**

5 projects worth **€24,039.60.**

Within the Balanced Regional Development Program - BRDP (2021) in the Northern developing region, (153) applications have been received in two Lots (Start up and Lot 1) from the seven (7) component municipalities of this region. From the total of 153 applications in the category:

* *In Lot 1 (Start Up) 118 applications were received;*
* *35 applications were received in Lot1 (Existing Business)..*

Values ​​of co-financing from beneficiary businesses (BRDP 2021) in NDR:

* *Lot 1 – New business projects (new/start-ups) –* ***€10,166.70****;*
* *Lot 1 – Existing enterprises –* ***€5,439.77****;*

The total co-financing for the two lots in the Northern Developing Region is **€15,606.47.**

**Beneficial sectors and the generation of new jobs**

According to the Balanced Regional Development Program (BRDP 2021), in the North developing region, the most financed sector is the services sector with a number of eleven (11) projects, followed by production where a total of five (5) profitable projects have been financed. Employment by lot in NDR according to BRDP (2021) is as follows::

* *LOT 1 (Start Up) – There are 21 new employees;*
* *LOT 1 (Existing business) – There are 7 new employees.*

In total, for the year 2021, within the framework of the BRDP (2021), 28 people have been employed, including (Start Up and Lot1) in all the constituent municipalities of this region.

*Table 10, Presentation of all data related to the implementation of programs to support the private sector in NDR (Start Up, BRDP, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NORTHERN SOCIO-ECONOMIC REGION (START UP - BRDP 2021) | | | | | | | | | | |
|
| START UP | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| South Mitrovica | 63 | 7 | Manufacture | 3 | 16 | 14,166.50 € | 2,734.50 € | 33,317.30 € | 6,438.70 € |
| Services | 4 | 19,150.80 € | 3,704.20 € |
| Skenderaj | 13 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Vushtrria | 21 | 2 | Manufacture | 0 | 3 | 0.00 € | 0.00 € | 9,984.00 € | 1,316.00 € |
| Services | 2 | 9,984.00 € | 1,316.00 € |
| North Mitrovica | 5 | 1 | Manufacture | 0 | 1 | 0.00 € | 0.00 € | 4,900.00 € | 1,800.00 € |
| Services | 1 | 4,900.00 € | 1,800.00 € |
| Leposaviq | 16 | 1 | Manufacture | 1 | 1 | 5,000.00 € | 612.00 € | 5,000.00 € | 612.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Zveqan | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Zubin Potok | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (Start up) | | **118** | **11** |  | **11** | **21** | **53,201.30** | **10,166.70** | **53,201.30** | **10,166.70** |
|
|

*Table 11, Presentation of all data related to the realization of programs for the support of the private sector in NDR (Lot1, BRDP, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NORTHERN SOCIO-ECONOMIC REGION (LOT 1 - BRDP, 2021) | | | | | | | | | | |
|
| LOT 1 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| South Mitrovica | 19 | 4 | Manufacture | 1 | 5 | 5,000.00 € | 2,020.00 € | 19,545.00 € | 4,939.77 € |
| Services | 3 | 14,545.00 € | 2,919.77 € |
| Skenderaj | 3 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Vushtrria | 11 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| North Mitrovica | 2 | 1 | Manufacture | 0 | 2 | 0.00 € | 0.00 € | 4,494.60 € | 500.00 € |
| Services | 1 | 4,494.60 € | 500.00 € |
| Leposaviq | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Zveqan | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Zubin Potok | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (LOT 1) | | **35** | **5** |  | **5** | **7** | **24,039.60** | **5,439.77** | **24,039.60** | **5,439.77** |
|
|

*Table 12, General presentation of investments for the North developing region (Start Up, Lot1).*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| NORTHERN SOCIO-ECONOMIC REGION | Start Up, Lot 1 | No. of general applications (2021) | Number of profitable businesses (2021) | Number of employees | Value financed by MRD (€) | The amount of co-financing from businesses | Total financing and co-financing (2021) |
|
| **Start Up** | **118** | **11** | **21** | **53,201.30 €** | **10,166.70 €** | **63,368.00 €** |
|
| **LOT 1** | **35** | **5** | **7** | **24,039.60 €** | **5,439.77 €** | **29,479.37 €** |
|
| **Total :** | **153** | **16** | **28** | **77,240.90 €** | **15,606.47 €** | **92,847.37 €** |
|

**BRDP (2021)** has realized a total amount of investments in the North Developing Region in the amount of €77,240.90, with a total number of (16) projects from a total of (153) applicants. In this region, the largest number of project applicants has been accepted in Lot1 (Start up) with a number of (118), while they have won (11) projects within the BRDP (2021). The smallest number of applications was received in Lot 1, with only (35) applicants, but of these (5) profitable projects within this Lot. The total amount of co-financing in the North developing region is €15,606.47, which means that in NDR, together with the value of co-financing, projects with a total value of €92,847.37 have been supported.In the North developing region, a total of (28) people were employed, where the largest number of employees was realized within the lot (Start Up) with (21) number of new employees.

**Private sector support – Eastern Developing Region**

The Eastern Developing Region consists of eleven municipalities: (Ferizaj, Gjilan, Elez Han, Kaçanik, Novoberde, Shterpce, Vitia, Kllokot, Ranilluge, Kamenica and Partesh).

From the Program for Regional Development, in the Eastern Developing Region, the following have been supported:

*18 (eighteen) businesses in the amount of* ***€82,505.68;***BRDP (2021) in the Eastern developing region, (232) applications have been received in two Lots (Start Up and Lot1) from all the constituent municipalities of this region. From the total number of applications, in the category:

* *In Lot 1 (Start up) 155 applications were received;*
* *77 applications were received in Lot1 (Existing Business).;*

The amount and number of projects financed by Lots in EDR according to BRDP (2021) is as follows:

* Lot 1 (Start Up) – New business projects:

Grant amount: from **€1,000.00 to €5,000.00;**

* 12 projects worth **€54,130.68;**
* Lot 1 (Existing enterprises):

Grant amount: from **€2,000.00 to €5,000.00;**

* 6 projects worth **€28,375.00.**

Values ​​of co-financing from beneficiary businesses (BRDP 2021) in EDR:

* Lot 1 - New business projects (new/start-ups) – **€6,964.11;**
* Lot 1- Existing enterprises - **€4,898.80;**

The total co-financing for the two lots in the Easternern developing region is 11,862.91.

**Beneficial sectors and the generation of new jobs**

According to the Balanced Regional Development Program (BRDP 2021), in the East developing region, the most financed sector is services with a number of (14) fourteen projects, followed by production where we have a number of four (4) projects. Meanwhile, the employment in Lots in EDR according to BRDP (2021) is as follows:

* *Lot 1 (Start Up) - There are 15 new employees;*
* *Lot 1 (Existing business) - There are 7 new employees;*

In total, for the year 2021, within the framework of BRDP (2021), (22) people have been employed, including the two lots in all the constituent municipalities of this region

*In total, for the year 2021, within the framework of BRDP (2021), (22) people have been employed, including the two lots in all the constituent municipalities of this region..*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| EASTERN SOCIO-ECONOMIC REGION (START UP - BRDP 2021) | | | | | | | | | | |
|
| START UP | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021** |
| Gjilan | 54 | 5 | Manufacture | 2 | 7 | 9,374.00 € | 1,222.70 € | 22,703.58 € | 2,789.32 € |
| Services | 3 | 13,329.58 € | 1,566.62 € |
| Novoberde | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Kamenica | 21 | 2 | Manufacture | 0 | 3 |  | 0.00 € | 9,500.00 € | 1,332.00 € |
| Services | 2 | 9,500.00 € | 1,332.00 € |
| Ferizaj | 57 | 2 | Manufacture | 1 | 2 | 4,545.00 € | 505.00 € | 9,485.00 € | 1,060.49 € |
| Services | 1 | 4,940.00 € | 555.49 € |
| Kaçanik | 12 | 2 | Manufacture | 0 | 2 | 0.00 € | 0.00 € | 7,442.10 € | 854.30 € |
| Services | 2 | 7,442.10 € | 854.30 € |
| Shterpca | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0 | 0 |
| Services | 0 | 0.00 € | 0.00 € |
| Viti | 3 | 1 | Manufacture | 0 | 1 | 0.00 € | 0.00 € | 5,000.00 € | 928.00 € |
| Services | 1 | 5,000.00 € | 928.00 € |
| Elez Han | 3 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0 | 0 |
| Services | 0 | 0.00 € | 0.00 € |
| Kllokot | 3 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0 | 0 |
| Services | 0 | 0.00 € | 0.00 € |
| Ranillug | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0 | 0 |
| Services | 0 | 0.00 € | 0.00 € |
| Partesh | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0 | 0 |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (Start up) | | **155** | **12** |  | **12** | **15** | **54,130.68** | **6,964.11** | **54,130.68** | **6,964.11** |
|
|

*Table 14, Presentation of all data related to the realization of programs for the support of the private sector in EDR (Lot1, BRDP, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| EASTERN SOCIO-ECONOMIC REGION (LOT 1- BRDP 2021) | | | | | | | | | | |
|
| LOT 1 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021** |
| Gjilan | 24 | 5 | Manufacture | 0 | 5 | 0.00 € | 0.00 € | 24,175.00 € | 4,298.80 € |
| Services | 5 | 24,175.00 € | 4,298.80 € |
| Novoberde | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Kamenica | 7 | 1 | Manufacture | 1 | 2 | 4,200.00 € | 600.00 € | 4,200.00 € | 600.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Ferizaj | 29 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Kaçanik | 3 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Shterpca | 2 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Viti | 9 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Elez Han | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Kllokot | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Ranillug | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Partesh | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (LOT 1) | | **77** | **6** |  | **6** | **7** | **28,375.00** | **4,898.80** | **28,375.00** | **4,898.80** |
|
|

*Table 15, General presentation of investments for the Eastern developing region (Start Up, Lot1).*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| EASTERN SOCIO-ECONOMIC REGION | Start Up, Lot 1 | No. of general applications (2021) | Number of profitable businesses (2021) | Number of employees | Value financed by MRD (€) | The amount of co-financing from businesses | Total financing and co-financing (2021) |
|
| **Start Up** | **155** | **12** | **15** | **54,130.68 €** | **6,964.11 €** | **61,094.79 €** |
|
| **LOT 1** | **77** | **6** | **7** | **28,375.00 €** | **4,898.80 €** | **33,273.80 €** |
|
| **Total:** | **232** | **18** | **22** | **82,505.68 €** | **11,862.91 €** | **94,368.59 €** |
|

**BRDP (2021)** has realized a total amount of investments in the Eastern Developing Region in the amount of €82,505.68, with a total number of (18) projects from a total of (232) applicants. In this region, the largest number of project applicants has been accepted in (Start Up) with a number of (155) applicants, while they have won (12) projects within the BRDP. The smallest number of applications was received in Lot 1, where (77) applicants applied, from these (6) beneficiary projects within this Lot. The total amount of co-financing in the Eastern developing region is €11,862.91, which means that in EDR, together with the value of co-financing, projects with a total value of €94,368.59 have been supported.

A total of (22) people were employed in the Eastern Developing Region, where the largest number of employees was realized within Lot1 (Start up).

**Program for Economic Recovery PER-MASA 15, 2021**

**Support of the private sector**

**Private sector support – Central Developing Region**

The Central Development Region includes eight (8) municipalities: (Prishtina, Drenas, Fushe Kosova, Graçanica, Shtime, Podujeva, Obiliq and Lipjan).

From the Pre-Measure 15 Economic Recovery Program, in the Central Development Region, there have been supported:

* *18 (eighteen) businesses worth* ***€216,402.00;***

Within the framework of the Program for Economic Recovery Pre-Masa15, 2021, in the Central developing region, 281 applications have been received in two (2) Lots (Lot2 and Lot3) from the eight constituent municipalities of this region. From a total of 281 applications, in the category:

* *In Lot 2 (Existing Business) - 106 applications were received;*
* *In Lot 3 (Existing Business) - 175 applications were received.*

The amount and number of projects financed in Lots according to PRE-MASA 15, 2021 is as follows:

* Lot 2 – Micro and small enterprises (minimum turnover **€7,001.00 to €15,000.00**;

Grant amount: **€5,000.00 to €10,000.00:**

* *9 projects worth* ***€88,802.00;***
* Lot 3 – Micro and small enterprises (minimum turnover **€15,001.00 to €500,000.00;**

Amount of grants: **€10,001.00 to €15,000.00**:

* *9 projects worth* ***€127,600.00.***

Values ​​of co-financing from beneficiary businesses (PRE-MASA 15) in CDR:

* *Lot 2 – Existing enterprises (enterprises up to 2 years old) -* ***€18,897.06****;*
* *Lot 3 – Small businesses (over 2 years) –* ***€25,416.00****;*

The total co-financing for two (2) lots in the Central Developing Region is **€44,313.06**.

**Beneficial sectors and the generation of new jobs**

According to the Program for Economic Recovery Pre - Measure 15, 2021, in the Central developing region, the most financed sector is services with a number of thirteen (13) projects, followed by the manufacturing sector with a number of five (5) profitable projects .The employment in the two Lots in CDR according to PRE-MASA – 15, 2021 is as follows:

* *Lot 2 (Existing Business) – There are 23 new employees;*
* *Lot 3 (Existing business) – There are 30 new employees.*

In total, within the framework of the PRE-MASA-15, 2021 program, there are (53) employed, including (Lot2 and Lot3) in all the constituent municipalities of this region.

*Table 16, Presentation of all data related to the realization of programs for the support of the private sector in CDR (MASA-15, Lot2 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CENTRAL SOCIO-ECONOMIC REGION (LOT 2 - MEASURE 15) | | | | | | | | | | |
|
| LOT 2 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021** |
| Prishtina | 69 | 4 | Manufacture | 1 | 9 | 10,000.00 € | 1,600.00 € | 39,200.00 € | 9,355.00 € |
| Services | 3 | 29,200.00 € | 7,755.00 € |
| Drenas | 6 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Fushe Kosova | 8 | 1 | Manufacture | 0 | 7 | 0.00 € | 0.00 € | 9,990.00 € | 2,752.00 € |
| Services | 1 | 9,990.00 € | 2,752.00 € |
| Graçanica | 1 | 1 | Manufacture | 0 | 2 | 0.00 € | 0.00 € | 10,000.00 € | 1,800.06 € |
| Services | 1 | 10,000.00 € | 1,800.06 € |
| Lipjan | 10 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Obiliq | 3 | 1 | Manufacture | 0 | 1 | 0.00 € | 0.00 € | 10,000.00 € | 2,260.00 € |
| Services | 1 | 10,000.00 € | 2,260.00 € |
| Podujeva | 9 | 2 | Manufacture | 2 | 4 | 19,612.00 € | 2,730.00 € | 19,612.00 € | 2,730.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Shtime | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (Lot 2) | | **106** | **9** |  | **9** | **23** | **88,802.00 €** | **18,897.06 €** | **88,802.00 €** | **18,897.06 €** |
|
|

*Table 17, Presentation of all data related to the realization of programs for the support of the private sector in CDR (MASA-15, Lot3, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CENTRAL SOCIO-ECONOMIC REGION (LOT 3 - Measure 15) | | | | | | | | | | |
|
| LOT 3 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021** |
| Prishtinë | 123 | 9 | Manufacture | 2 | 30 | 30,000.00 € | 12,300.00 € | 127,600.00 € | 25,416.00 € |
| Services | 7 | 97,600.00 € | 13,116.00 € |
| Drenas | 6 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Fushë Kosovë | 18 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Graçanicë | 5 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Lipjan | 4 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Obiliq | 5 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Podujevë | 10 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Shtime | 4 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (Lot 3) | | **175** | **9** |  | **9** | **30** | **127,600.00 €** | **25,416.00 €** | **127,600.00 €** | **25,416.00 €** |
|
|

*Table 18, General presentation of investments for the Central developing region (Lot2, Lot3).*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| CENTRAL SOCIO-ECONOMIC REGION | Lot 2 , Lot 3 | No. of general applications (2021) | Number of profitable businesses (2021) | Number of employees | Value financed by MRD (€) | The amount of co-financing from businesses | Total financing and co-financing (2021) |
|
| **Lot 2** | **106** | **9** | **23** | **88,802.00 €** | **18,897.06 €** | **107,699.06 €** |
|
| **Lot 3** | **175** | **9** | **30** | **127,600.00 €** | **25,416.00 €** | **153,016.00 €** |
|
| **Total:** | **281** | **18** | **53** | **216,402.00 €** | **44,313.06 €** | **260,715.06 €** |
|

PRE - MASA 15, 2021, has realized the total amount of investments in the Central Development Region in the amount of €216,402.00, with a total number of eighteen (18) projects, out of a total of 281 applicants. In this region, the largest number of applicants was accepted in Lot 3, with a number of 175 applicants, while in this Lot there are nine (9) beneficiary projects within the Pre Scheme - Measure 15 for the year 2021. The smallest number of applications was received in Lot2 (existing business), with a total of 106 applicants, nine of them profitable projects. The total amount of co-financing in the Center development region is €44,313.06, which means that in RZHQ, together with the value of co-financing, projects with a total value of €260,715.06 have been supported.

A total of (53) people were employed in the Central Developing Region, where the largest number of employees was realized within Lot 3 of the existing businesses

## **Private Sector Support - Southern Developing Region**

Southern Developing Region includes six (6) municipalities of the Republic of Kosovo: (Rahovec, Malisheva, Prizren, Suhareka, Dragash and Mamusha).

From the Pre-Masa15, 2021 economic recovery program in the Southern Developing region, are supported:

* *16 (Sixth) businesses in the amount of* ***198,310.00 €;***

As part of the Pre-Masa-15, 2021 economic recovery program, in the Southern Developing region, 115 applications in two lots (Lot2 and Lot3) of the six constituent municipalities of this region were accepted. From the total number of applications of 115, to the category:

* *In lot 2 (existing businesses)- 29 applications are accepted;;*
* *In lot 3 (existing businesses) - 86 applications have been received.*

The amount and number of projects financed by Lots in SRD according to PRE-MASA - 15, 2021 is as follows:

* Lot 2 – Micro and small enterprises (minimum turnover €7,001.00 to €15,000.00;  
  Amount of grants: 5,000.00 € to € 10,000.00;
* *6 projects worth* ***55,520.00 €;***
* Lot 3 - micro and small enterprises (minimum turnover 15,001.00 to 500,000.00 €;

Amount of grants: 10,001.00 € to 15,000.00 €;

* *10 projects in the amount of* ***142,790.00 €.***

Values ​​of co-financing from pre-Masa-15, 2021 beneficiary businesses in SRD:

* *Lot 2 - Existing Enterprises (Enterprise up to 2 years) - 15,270.00 €;*
* *Lot 3 - small enterprise (over 2 years) - 22,206.95 €;*

The total co -financing for the two lots in the developing region - the south is € 37,476.95.

**Beneficiary sectors and generating new jobs**

According to the pre-Masa 15, 2021 economic recovery program, in the Southern Developing Region, the most funded sector is the production sector with a number of projects of (9) nine following services where total (7) beneficiary projects are funded.

* Employment through lots in the SRD according to Pre-Masa 15, 2021 is as follows:  
  *Lot 2 - There are 15 employees;*
* *Lot3 - There are 30 employees;*

In total for 2021 within the Pre-Masa-15, 2021 are employed (45) persons including (Lot2 and Lot3) in all constituent municipalities of this region.

*Table 19, presentation of all data on the realization of private sector support programs in the FRI (Mass-15, Lot2, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Southern Socio - Economic Region (Lot 2 - Measure 15) | | | | | | | | | | |
|
| LOT 2 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Prizren | 19 | 2 | Manufacture | 1 | 7 | 8,250.00 € | 2,750.00 € | 16,520.00 € | 5,400.00 € |
| Services | 1 | 8,270.00 € | 2,650.00 € |
| Dragash | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Malisheva | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Mamusha | 4 | 3 | Manufacture | 3 | 5 | 30,000.00 € | 6,270.00 € | 30,000.00 € | 6,270.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Rahovec | 4 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Suhareka | 1 | 1 | Manufacture | 1 | 3 | 9,000.00 € | 3,600.00 € | 9,000.00 € | 3,600.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (LOT 2) | | **29** | **6** |  | **6** | **15** | **55,520.00 €** | **15,270.00 €** | **55,520.00 €** | **15,270.00 €** |

*Table 20, presentation of all data on the realization of private sector support programs in the FRI (Mass-15, Lot3, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Southern Socio - Economic Region (Lot 3 - Measure 15) | | | | | | | | | | | |
|
| LOT 3 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Prizren | 54 | 5 | Manufacture | | 1 | 17 | 13,500.00 € | 3,500.00 € | 67,790.00 € | 11,627.35 € |
| Services | | 4 | 54,290.00 € | 8,127.35 € |
| Dragash | 0 | 0 | Manufacture | | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | | 0 | 0.00 € | 0.00 € |
| Malisheva | 3 | 1 | Manufacture | | 0 | 2 | 0.00 € | 0.00 € | 15,000.00 € | 1,720.00 € |
| Services | | 1 | 15,000.00 € | 1,720.00 € |
| Mamusha | 2 | 0 | Manufacture | | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | | 0 | 0.00 € | 0.00 € |
| Rahovec | 15 | 3 | Manufacture | | 3 | 8 | 45,000.00 € | 7,029.60 € | 45,000.00 € | 7,029.60 € |
| Services | | 0 | 0.00 € | 0.00 € |
| Suhareka | 12 | 1 | Manufacture | | 0 | 3 | 0.00 € | 0.00 € | 15,000.00 € | 1,830.00 € |
| Services | | 1 | 15,000.00 € | 1,830.00 € |
| Total: ( LOT 3) | | **86** | **10** |  | **10** | | **30** | **142,790.00 €** | **22,206.95 €** | **157,790.00 €** | **22,206.95 €** |

*Table 21, General presentation of investments for the Southern developing region (Lot2, Lot3).*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SOUTHERN SOCIO-ECONOMIC REGION | Start Up, Lot 1 | No. of general applications (2021) | Number of profitable businesses (2021) | Number of employees | Value financed by MRD (€) | The amount of co-financing from businesses | Total financing and co-financing (2021) |
|
| **Lot 2** | **29** | **6** | **15** | **55,520.00 €** | **15,270.00 €** | **70,790.00 €** |
|
| **Lot 3** | **86** | **10** | **30** | **142,790.00 €** | **22,206.95 €** | **164,996.95 €** |
|
| **Total:** | **115** | **16** | **45** | **198,310.00 €** | **37,476.95 €** | **235,786.95 €** |
|

PRE-MASA – 15, 2021 has realized a total amount of investments in the Southern Developing Region in the amount of €198,310.00, with a total number of (16) beneficial projects, out of a total number of applicants of 115. In this region, the largest number The largest number of applicants has been accepted in L3 (existing businesses), with a number of 86 applicants, while 10 projects within the framework of PRE-MASA-15, 2021 have benefited. The smallest number of applications has been accepted in Lot 2, with 29 applicants, from these 6 beneficial projects within this Lot. The total amount of co-financing in the Southern developing region is €37,476.95, which means that in SDR, together with the value of co-financing, projects with a total value of €235,786.95 have been supported.

A total of 45 people were employed in the Southern Developing Region, where the largest number of employees was realized within Lot 3 (existing businesses) with 30 new employees.

## **Private sector support – Western Development Region**

Western Developing Region includes eight (6) municipalities: (Peja, Klina, Istog, Junik, Deçan and Gjakova).

From the Pre-Measure 15, 2021 Economic Recovery Program in the West developing region, have been supported:

*18 (eighteen) businesses in the amount of €****218,455.00;***

* Within the Economic Recovery Program PRE-MASA-15, 2021 in the Western developing region, 126 applications have been received in two Lots (Lot2 and Lot3) from the six (6) component municipalities of this region. From the total of 126 applications, in the category:
* *In Lot 2 (Existing Business) 46 applications were received;*
* *In Lot 3 (Existing Business) 80 applications were received.*

The amount and number of projects financed by Lots in WRD according to PRE-MASA-15, 2021 is as follows:

* Lot 2 – Micro and small enterprises (minimum turnover €7,001.00 to €15,000.00;

Amount of grants: €5,000.00 to €10,000.00;  
*9 projects* ***worth €88,000.00;***

* Lot 3 – Micro and small enterprises (minimum turnover €15,001.00 to €500,000.00;

Grant amount: €10,001.00 to €15,000.00;

* *9 projects worth €130,455.00****.***

Values ​​of co-financing from PRE-MASA-15 beneficiary businesses in WRD:

* *Lot 2 – Existing enterprises (enterprises up to 2 years old) – €18,976.00*
* *Lot 3 – Small enterprises (over 2 years) – €32,984.70.*

The total co-financing for the two lots in the Western Developing Region is €51,960.70.

**Beneficial sectors and the generation of new jobs**

According to the Economic Recovery Program PRE-MASA-15, 2021 in the Western developing region, the most financed sector is the manufacturing sector with a number of (10) projects, followed by the service sector where a total of eight (8) projects have been financed.

Employment by Lot in the WDR according to PRE -MASA 15, (2021), is as follows:

* *Lot 2 (Existing businesses) – There are 22 new employees;*
* *Lot 3 (Existing businesses) – There are 27 new employees.*

In total, for the year 2021, within the framework of PRE-MASA-15, 2021, 49 people have been employed, including (Lot2 and Lot3) in all the constituent municipalities of this region.

*Table 22, Presentation of all data related to the implementation of programs to support the private sector in WDR (MASA-15, Lot2, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| WESTERN SOCIO-ECONOMIC REGION (LOT 2 - MASA 15, 2021) | | | | | | | | | | |
|
| LOT 2 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Peja | 16 | 4 | Manufacture | 3 | 11 | 30,000.00 € | 6,706.00 € | 39,000.00 € | 9,156.00 € |
| Services | 1 | 9,000.00 € | 2,450.00 € |
| Istog | 4 | 1 | Manufacture | 1 | 2 | 10,000.00 € | 2,000.00 € | 10,000.00 € | 2,000.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Deçan | 3 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Junik | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Klina | 7 | 2 | Manufacture | 2 | 6 | 20,000.00 € | 3,320.00 € | 20,000.00 € | 3,320.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Gjakova | 16 | 2 | Manufacture | 1 | 3 | 9,000.00 € | 3,000.00 € | 19,000.00 € | 4,500.00 € |
| Services | 1 | 10,000.00 € | 1,500.00 € |
| Total: (LOT 2) | | **46** | **9** |  | **9** | **22** | **88,000.00 €** | **18,976.00 €** | **88,000.00 €** | **18,976.00 €** |

*Table 23, Presentation of all data related to the realization of programs for the support of the private sector in WDR (MASA-15, Lot3, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| WESTERN SOCIO-ECONOMIC REGION (LOT 3 - MASA 15, 2021) | | | | | | | | | | |
|
| LOT 3 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Peja | 21 | 3 | Manufacture | 1 | 7 | 15,000.00 € | 5,899.00 € | 45,000.00 € | 11,729.00 € |
| Services | 2 | 30,000.00 € | 5,830.00 € |
| Istog | 15 | 2 | Manufacture | 2 | 7 | 30,000.00 € | 11,680.00 € | 30,000.00 € | 11,680.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Deçan | 9 | 1 | Manufacture | 0 | 3 | 0.00 € | 0.00 € | 13,455.00 € | 1,495.00 € |
| Services | 1 | 13,455.00 € | 1,495.00 € |
| Junik | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Klina | 7 | 1 | Manufacture | 0 | 4 | 0.00 € | 0.00 € | 15,000.00 € | 2,014.70 € |
| Services | 1 | 15,000.00 € | 2,014.70 € |
| Gjakova | 27 | 2 | Manufacture | 0 | 6 | 0.00 € | 0.00 € | 27,000.00 € | 6,066.00 € |
| Services | 2 | 27,000.00 € | 6,066.00 € |
| Total: (LOT 3) | | **80** | **9** |  | **9** | **27** | **130,455.00 €** | **32,984.70 €** | **130,455.00 €** | **32,984.70 €** |

*Table 24, General presentation of investments for the Western developing region (Lot2, Lot3).*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SOCIO-ECONOMIC REGION WEST | Start Up, Lot 1 | No. of general applications (2021) | Number of profitable businesses (2021) | Number of employees | Value financed by MRD (€) | The amount of co-financing from businesses | Total financing and co-financing (2021) |
|
| **LOT 2** | **46** | **9** | **22** | **88,000.00 €** | **18,976.00 €** | **106,976.00 €** |
|
| **LOT 3** | **80** | **9** | **27** | **130,455.00 €** | **32,984.70 €** | **163,439.70 €** |
|
| **Total:** | **126** | **18** | **49** | **218,455.00 €** | **51,960.70 €** | **270,415.70 €** |
|

PRE-MASA 15, 2021, has realized a total amount of investments in the Western Developing Region in the amount of €218,455.00, with a total number of (18) beneficial projects, out of a total number of applicants of 126. In this region, the largest number of applicants was accepted in L3 (existing businesses), with a number of 80 applicants, while they benefited from (9) projects within the framework of PRE-MASA-15, 2021. The smallest number of applications was accepted in Lot 2, with 46 applicants, from these (9) beneficial projects within this Lot. The total amount of co-financing in the Western developing region is €51,960.70, which means that in RZHP, together with the value of co-financing, projects with a total value of €270,415.70 have been supported.

In the Western Developing Region, a total of (49) people were employed, where the largest number of employees was realized within Lot 3 (existing businesses) with 27 employees.

**Private sector support – Northern Developing Region**

The Northern Developing Region includes seven (7) municipalities: (South Mitrovica, North Mitrovica, Leposavic, Zveçan, Zubin Potok, Vushtrri and Skenderaj).

They have been supported by the program for Balanced Regional Development, in the Northern Developing Region:

* 12 (twelve) businesses worth **€156,700.00;**

The amount and number of projects financed by Lots in NDR according to PRE-MASA-15, 2021 is as follows:

Lot 2 – Micro and small enterprises (minimum turnover €7,001.00 to €15,000.00

Grant amount: €5,000.00 to €10,000.00;

* 4 projects worth €40,000.00**;**
* Lot 3 – Micro and small enterprises (minimum turnover €15,001.00 to €500,000.00;

Grant amount: €10,001.00 to €15,000.00;

* 8 projects worth €116,700.00**.**
* Within the framework of the Program for Economic Recovery - MASA 15, 2021 in the Northern developing region, (74) applications have been received in two Lots (Lot2 and Lot3 existing businesses) from the seven constituent municipalities of this region. From the total of 74 applications, in the category:
* In Lot 2 (existing businesses) 29 applications have been received;
* In Lot 3 (existing businesses) 45 applications have been received.

Values ​​of co-financing from beneficiary businesses PRE-MASA-15, 2021 in NDR:

* Lot 2 – Existing enterprises (enterprises up to 2 years old) – 13,094.03€;
* Lot 3 – Small enterprises (over 2 years) – 27,040.00€.

The total co-financing for the two lots in the Northern Developing Region is 40,134.03€.

**Beneficial sectors and the generation of new jobs**

According to the Program for Economic Recovery PRE- MASA 15, 2021, in the Northern developing region, the most financed sector is the production sector with a number of projects of seven (7) projects, following with services where a total of 5 (five) profitable projects have been financed.

Employment by lot in NDR according to MASA-15 is as follows:

* Lot 2 (existing businesses) – There are 9 new employees;
* Lot 3 (existing businesses) – There are 27 new employees.

In total, for the year 2021, within the framework of PRE-MASA-15, 2021, (36) people have been employed, including (Lot2 and Lot3) in all the constituent municipalities of this region.

*Table 25, Presentation of all data related to the realization of programs for the support of the private sector in NDR (MASA-15, Lot2, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NORTHERN SOCIO-ECONOMIC REGION (LOT 2 - MASA 15, 2021) | | | | | | | | | | |
|
| LOT 2 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| South Mitrovica | 9 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Skenderaj | 4 | 3 | Manufacture | 0 | 6 | 0.00 € | 0.00 € | 30,000.00 € | 7,944.03 € |
| Services | 3 | 30,000.00 € | 7,944.03 € |
| Vushtrria | 14 | 1 | Manufacture | 0 | 3 | 0.00 € | 0.00 € | 10,000.00 € | 5,150.00 € |
| Services | 1 | 10,000.00 € | 5,150.00 € |
| North Mitrovica | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Leposaviq | 2 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Zveqan | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Zubin Potok | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (LOT 2) | | **29** | **4** |  | **4** | **9** | **40,000.00 €** | **13,094.03 €** | **40,000.00 €** | **13,094.03 €** |

*Table 26, Presentation of all data related to the realization of programs for the support of the private sector in NDR (MASA-15, Lot3, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NORTHERN SOCIO-ECONOMIC REGION (LOT 3 - MASA 15, 2021) | | | | | | | | | | |
|
| LOT 3 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Mitrovica | 17 | 4 | Manufacture | 3 | 16 | 45,000.00 € | 10,240.00 € | 56,700.00 € | 11,590.00 € |
| Services | 1 | 11,700.00 € | 1,350.00 € |
| Skenderaj | 10 | 1 | Manufacture | 1 | 3 | 15,000.00 € | 9,500.00 € | 15,000.00 € | 9,500.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Vushtrria | 14 | 3 | Manufacture | 3 | 8 | 45,000.00 € | 5,950.00 € | 45,000.00 € | 5,950.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| North Mitrovica | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Leposaviq | 3 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Zveqan | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Zubin Potok | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (LOT 3) | | **45** | **8** |  | **8** | **27** | **116,700.00 €** | **27,040.00 €** | **116,700.00 €** | **27,040.00 €** |

*Table 27, General presentation of investments for the Northern developing region (Lot2, Lot3).*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| NORTHERN SOCIO-ECONOMIC REGION | LOT 2, LOT 3 | No. of general applications (2021) | Number of profitable businesses (2021) | Number of employees | Value financed by MRD (€) | The amount of co-financing from businesses | Total financing and co-financing (2021) |
|
| **LOT 2** | **29** | **4** | **9** | **40,000.00 €** | **13,094.03 €** | **53,094.03 €** |
|
| **LOT 3** | **45** | **8** | **27** | **116,700.00 €** | **27,040.00 €** | **143,740.00 €** |
|
| **Total :** | **74** | **12** | **36** | **156,700.00 €** | **40,134.03 €** | **196,834.03 €** |
|

PRE-MASA 15, 2021 has realized a total amount of investments in the Northern Developing Region in the amount of €156,700.00, with a total number of (12) projects benefiting from a total of 74 applicants. In this region, the largest number The largest number of project applicants was accepted in Lot3 with a number of (45) applicants, while they won 8 projects within PRE-MASA-15, 2021. The smallest number of applications was accepted in Lot2, where only 29 applicants, from these (4) beneficial projects within this Lot. The total amount of co-financing in the Northern developing region is €40,134.03, which means that in NDR, together with the value of co-financing, projects with a total value of €196,834.03 have been supported.

In the Northern Developing Region, a total of (36) people were employed, where the largest number of employees was realized within Lot 3, with (27) number of new employee.

## **Private sector support – Eastern Developing Region**

The Eastern Developing Region includes eleven (11) municipalities: (Ferizaj, Gjilan, Elez Han, Kaçanik, Novoberde, Shterpce, Viti, Kllokot, Ranillug, Kamenica and Partesh).

From the Program for Economic Recovery MASA-15, 2021, in the Eastern developing region, have been supported:

* *16 (sixteen) profitable businesses in the amount of* ***€190,190.00;***

Within the Economic Recovery Program PRE-MASA-15, 2021 in the Eastern developing region, (147) applications have been received in two Lots (Lot2 and Lot3) from all the constituent municipalities of this region. From the total number of applications, in the category:

* *In Lot 2 (Existing Business) 63 applications were received;*
* *In Lot 3 (Existing Business) 84 applications were received;*

The amount and number of projects financed by Lots in EDR according to PRE-MASA-15, 2021 is as follows:

* Lot 2 – Micro and small enterprises (minimum turnover €7,001.00 to €15,000.00;

Grant amount: €5,000.00 to €10,000.00;

* *9 projects worth €86,390.00****;***
* Lot 3 – Micro and small enterprises (minimum turnover €15,001.00 to €500,000.00;

Grant amount: €10,001.00 to €15,000.00;

* *7 projects worth €103,800.00****.***

Values ​​of co-financing from beneficiary businesses PRE-MASA-15, 2021, in EDR:

* *Lot 2 – Existing enterprises (enterprises up to 2 years old) – €17,297.55;*
* *Lot 3 – Small enterprises (over 2 years) – €25,004.54;*The total co-financing for 2 (two) lots in the Eastern developing region is €42,302.09.

**Beneficial sectors and the generation of new jobs**

According to the Program for Economic Recovery PRE-MASA-15, 2021 in the Eastern developing region, the most financed sector is services with a number of (9) nine projects, followed by production where we have a number of (7) seven beneficial projects.

* Meanwhile, employment by lot in EDR according to PRE-MASA 15, 2021 is as follows:
* *Lot 2- Existing businesses - There are 19 new employees;*
* *Lot 3- Existing businesses - There are 16 new employees;*

In total for the year 2021 within the framework of PRE-MASA-15, (35) people have been employed, including the two lots in all the constituent municipalities of this region.

*Table 28, Presentation of all data related to the realization of programs for the support of the private sector in EDR (MASA-15, Lot2, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| EASTERN SOCIO-ECONOMIC REGION (LOT 2 - MASA 15, 2021) | | | | | | | | | | |
|
| LOT 2 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Gjilan | 26 | 3 | Manufacture | 0 | 5 | 0.00 € | 0.00 € | 28,000.00 € | 5,932.55 € |
| Services | 3 | 28,000.00 € | 5,932.55 € |
| Novoberde | 2 | 1 | Manufacture | 1 | 1 | 9,990.00 € | 1,110.00 € | 9,990.00 € | 1,110.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Kamenica | 6 | 2 | Manufacture | 1 | 2 | 9,500.00 € | 1,150.00 € | 19,500.00 € | 2,950.00 € |
| Services | 1 | 10,000.00 € | 1,800.00 € |
| Ferizaj | 17 | 1 | Manufacture | 1 | 2 | 10,000.00 € | 4,200.00 € | 10,000.00 € | 4,200.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Kaçanik | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Shtarpca | 1 | 1 | Manufacture | 0 | 2 | 0.00 € | 0.00 € | 8,910.00 € | 1,000.00 € |
| Services | 1 | 8,910.00 € | 1,000.00 € |
| Viti | 5 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Elez Han | 2 | 1 | Manufacture | 0 | 7 | 0.00 € | 0.00 € | 9,990.00 € | 2,105.00 € |
| Services | 1 | 9,990.00 € | 2,105.00 € |
| Kllokot | 1 | 0 | Manufacture | 0 |  | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Ranillug | 2 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Partesh | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: (LOT 2) | | **63** | **9** |  | **9** | **19** | **86,390.00 €** | **17,297.55 €** | **86,390.00 €** | **17,297.55 €** |
|
|

*Table 29, Presentation of all data related to the implementation of programs for the support of the private sector in EDR (MASA-15, Lot3, 2021)*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| RAJONI SOCIO-EKONOMIK LINDJE (LOT 3 - MASA 15, 2021) | | | | | | | | | | |
|
| LOT 3 | **Beneficiary municipality** | **No. of general applications (2021)** | **Number of profitable businesses (2021)** | **Beneficiary sectors** | **No. of projects by sectors** | **Number of employees** | **Value financed by MRD (€)** | **The amount of co-financing from businesses** | **Total financing and co-financing (2021)** | |
| **Total MRD (2021)** | **Co-financing by Businesses (2021)** |
| Gjilan | 27 | 1 | Manufacture | 1 | 2 | 14,800.00 € | 1,700.00 € | 14,800.00 € | 1,700.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Novoberde | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Kamenica | 17 | 6 | Manufacture | 3 | 14 | 45,000.00 € | 16,700.34 € | 89,000.00 € | 23,304.54 € |
| Services | 3 | 44,000.00 € | 6,604.20 € |
| Ferizaj | 28 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Kaçanik | 2 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Shtërpcë | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Viti | 8 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Elez Han | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Kllokot | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Ranillug | 1 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Partesh | 0 | 0 | Manufacture | 0 | 0 | 0.00 € | 0.00 € | 0.00 € | 0.00 € |
| Services | 0 | 0.00 € | 0.00 € |
| Total: ( LOT 3) | | **84** | **7** |  | **7** | **16** | **103,800.00 €** | **25,004.54 €** | **103,800.00 €** | **25,004.54 €** |
|
|

*Table 30, General presentation of investments for the Eastern developing region (Lot2, Lot3).*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| EASTERN SOCIO-ECONOMIC REGION | LOT 2, LOT 3 | No. of general applications (2021) | Number of profitable businesses (2021) | Number of employees | Value financed by MRD (€) | The amount of co-financing from businesses | Total financing and co-financing (2021) |
|
| **LOT 2** | **63** | **9** | **19** | **86,390.00 €** | **17,297.55 €** | **103,687.55 €** |
|
| **LOT 3** | **84** | **7** | **16** | **103,800.00 €** | **25,004.54 €** | **128,804.54 €** |
|
| **Total :** | **147** | **16** | **35** | **190,190.00 €** | **42,302.09 €** | **232,492.09 €** |
|

PRE-MASA-15, 2021 has realized a total amount of investments in the Eastern Developing Region in the amount of €190,190.00 with a total number of (16) projects benefiting from a total of 147 applicants. In this region, the largest number of applicants was accepted in Lot3 with a number of 84, while (7) projects within the scheme PRE-MASA-15, (2021) have benefited. The smallest number of applications was received in Lot 2, where 63 people applied, but of these we have (9) profitable projects within this Lot. The total amount of co-financing in the Eastern developing region is €42,302.09, which means that in EDR, together with the value of co-financing, projects with a total value of €232,492.09 have been supported.

A total of 35 people were employed in the Eastern Developing Region, where the largest number of employees was realized within Lot2.

# **Graphical presentation of regional data (PRDP AND PRE-MASA 15), 2021**

In this chapter, the data are presented in graph form, in percentage (%), and in tabular form as well as interpreted in narrative for the five (5) socio-economic developing regions in Kosovo such as: (Center Region, North Region, South Region, East Region and West Region), in connection with the implementation of the "Balanced Regional Development Program, 2021" and the "Program for Economic Recovery MASA-15, 2021". Also, the financing values ​​of implemented projects are presented and divided into Lots (Lot1- Start up and Lot1 - Existing Business) of the BRDP program, and (Lot2 and Lot3 Existing Businesses), of the PRE-MASA 15 program, for each region in particular with the aim of a clearer and more transparent reflection of the five (5) developing regions.

*Table 31, General presentation of investments for the two programs BRDP and MASA 15.*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **BRDP (2021)** | | | **PRE-MASA 15 (2021)** | | |
| **Developing regions** | **Financing value** | **No. of implemented projects** | **Developing regions** | **Financing value** | **No. of implemented projects** |
| RZHQ | 78,781.00 | 16 | RZHQ | 216,402.00 | 18 |
| RZHJ | 74,949.00 | 16 | RZHJ | 198,310.00 | 16 |
| RZHP | 82,745.04 | 18 | RZHP | 218,455.00 | 18 |
| RZHV | 77,240.90 | 16 | RZHV | 156,700.00 | 12 |
| RZHL | 82,505.68 | 18 | RZHL | 190,190.00 | 16 |
| **TOTAL** | **396,221.62€** | **84** | **TOTAL** | **980,057.00€** | **80** |
| **Total value for both programs (1,376,278.62)€** | | | | | |

As shown in the table, in this analysis we have elaborated the financing values ​​and the number of beneficiary projects for the five developing regions of "BRDP 2021" and "MASA-15", 2021. The total funding for "BRDP 2021", for the five development regions contains the spent value of (€396,221.62), including the implementation of (84) beneficial projects of 2021, In the calculations of (84) beneficial projects (BRDP) in total are included (payments I and II executed within the year 21 /22), while the total funding for PRE-MASA-15, 2021 for the five developing regions contains the spent value of (€980,057.00) for (80) successfully implemented profitable projects .

## **Central Developing Region**

A total of €295,183.00 has been invested in the Central Developing Region from both programs, with a total number of 34 beneficiary projects.

*Chart 1. Graphic presentation of the "BRDP" and "MASA-15" programs, in CDR*

## **Southern Developing Region**

A total of €273,259.00 has been invested in the Southern Developing Region from both programs, with a total number of 32 beneficiary projects.

*Chart 2. Graphical presentation of the "BRDP" and "MASA-15" programs in SDR*

## **Western Developing Region**

A total of €301,200.04 has been invested in the Western Developing Region from both programs, with a total number of 36 beneficiary projects.

*Chart 3. Graphic presentation of the two programs "BRDP" and "MASA-15" in the WDR*

## **Northern Developing Region**

A total of €233,940.90 has been invested in the Western Developing Region from both programs, with a total number of 28 beneficiary projects.

*Chart 4. Graphic presentation of the programs "BRDP" and "MASA - 15", in NDR*

## **Eastern Developing Region**

A total of €272,695.68 has been invested in the Eastern Developing Region from both programs, with a total number of 34 beneficiary projects.

*Chart 5. Graphic presentation of the "BRDP" and "MASA -15" programs, in EDR*

## **Graphical and numerical presentation of employment within the two schemes of programs for the support of the private sector**

In the table and graphs below, we have presented and compared the number of new employees in connection with the implementation of two programs carried out by the Ministry of Regional Development for the year 2021.

*Table 32, Tabular presentation of no. employees within the "BRDP" and "MASA 15" programs, in five (5) developing regions*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Employment | | | | | |
| BRDP(2021) | | | **MASA 15 (2021)** | | |
| Developing Region | No. Of employees | Employment by Lots | Developing regions | No. Of employees | Employment by Lots |
| CDR | 28 | Lot1(Start Up) 19 | CDR | 53 | (Lot 2) 23 |
| Lot1(existing businesses) 9 | (Lot 3) 30 |
| SDR | 34 | Lot1(Start Up) 24 | SDR | 45 | (Lot 2) 15 |
| Lot1(existing businesses)) 10 | (Lot 3) 30 |
| WDR | 35 | Lot1(Start Up) 23 | WDR | 49 | (Lot 2) 22 |
| Lot1(existing businesses)) 12 | (Lot 3) 27 |
| NDR | 28 | Lot1(Start Up) 21 | NDR | 36 | (Lot 2) 9 |
| Lot1(existing businesses)) 7 | (Lot 3) 27 |
| EDR | 22 | Lot1(Start Up) 15 | EDR | 35 | (Lot 2) 19 |
| Lot1(existing businesses)) 7 | (Lot 3) 16 |
| Total (BRDP) - 147 employed | | | **Total (Masa - 15) - 275 employed** | | |
| Total employed: 422 | | | | | |

Here we note that the largest number of new employees was achieved by the implementation of the PRE-MASA 15 program, with a number of 275 employees for the five developing regions.

*Chart 6 and 7, Graphic presentation of employees according to five (5) developing regions "BRDP and "MASA 15"*

**The total amount of investments in value and (%), including lots (Lot1-Start up, Lot1-Existing Business), in five (5) Developing Regions in Kosovo**

**Balanced Regional Development Program BRDP implemented during 2021**

In the following table, we have presented the total values ​​of financing and co-financing for each region separately, where we observe a fairly well-balanced distribution of investments across regional socio-economic regions with small differences of 1% - 2% between regions according to the total value of financing €396,221.62 for the five (5) developing regions.

Table 33. Tabular presentation of the distribution of financial resources according to five (5) developing regions (RDP 2021)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| TOTAL VALUES OF FINANCING AND CO-FINANCING ACCORDING TO ECONOMIC REGIONS - BRDP 2021 | | | | |
| FIVE (5) SOCIO-ECONOMIC REGIONS | **VALUE OF FINANCING-PRDP 2021 (€)** | **%** | **THE VALUE OF CO-FUNDING BY BUSINESSES** | **%** |
| Central Socio Economic Region | **78,781.00 €** | **20%** | **14,906.49 €** | **23%** |
| Southern Socio Economic Region | **74,949.00 €** | **19%** | **10,192.99 €** | **15%** |
| Western Socio Economic Region | **82,745.04 €** | **21%** | **13,458.82 €** | **20%** |
| Northern Socio Economic Region | **77,240.90 €** | **19%** | **15,606.47 €** | **24%** |
| Eastern Socio Economic Region | **82,505.68 €** | **21%** | **11,862.91 €** | **18%** |
| Total | **396,221.62 €** | **100%** | **66,027.68 €** | **100%** |
| Total  Financing and Co-financing | **462,249.30 €** | | | |
|

Meanwhile, in the graphs below, we have presented the distribution of financial resources according to five developing regions for the "BRDP" program for the year 2021.

*Chart 8. Graphical presentation of financing and co-financing from MRD within the support program "BRDP" implemented in 2021*

*Chart 9. and 10, Graphic presentation in % of financing and co-financing by MRD within the support program "BRDP" implemented in 2021*

Below we have also compared the value of financing and the number of beneficiary projects according to Lots within the program "BRDP-2021”.

Table 34. Tabular presentation of the distribution of financial resources and the number of projects according to five (5) developing regions (BRDP 2021)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| FUNDING VALUE AND NUMBER OF PROJECTS ACCORDING TO PZHRB LOTS - 2021 | | | | |
| SOCIO-ECONOMIC REGIONS | **VALUE OF FINANCING (START UP)** | **FINANCING VALUE (LOT 1)** | **NUMBER OF PROJECTS (START UP)** | **NUMBER OF PROJECTS (LOT 1)** |
| Central Socio Economic Region | **54,800.00 €** | **23,981.00 €** | **11** | **5** |
| Southern Socio Economic Region | **51,155.30 €** | **23,793.70 €** | **11** | **5** |
| Western Socio Economic Region | **56,137.04 €** | **26,608.00 €** | **12** | **6** |
| Northern Socio Economic Region | **53,201.30 €** | **24,039.60 €** | **11** | **5** |
| Eastern Socio Economic Region | **54,130.68 €** | **28,375.00 €** | **12** | **6** |
| Total | **269,424.32 €** | **126,797.30 €** | **57** | **27** |
| Total funding value and number of projects (Start Up and Lot 1) | **396,221.62 €** | | **84** | |

*Graph 11. The total amount of funding in the "BRDP" program according to (Lot 1- Start Up and Lot 1- Existing Business) in five (5) Developing Regions in Kosovo*

*Graph 12. The number of projects benefiting businesses in the "BRDP" program according to (Lot 1- Start Up and Lot 1- Existing Business) in five (5) Developing Regions in Kosovo*

## **The total amount of investments in (%) according to sectors within the support program "BRDP - 2021”**

Considering the presentation of the graphs below, we see that 23 projects or 27% of the beneficiaries have been supported in the production sector and 61 projects or 73% of the beneficiaries have been supported in the service sector. Based on the Lots that have been supported, the turnover values ​​according to them, we see that the largest number of businesses have been supported in the activity of services that correspond to the new "Start Up" businesses.”.

*Chart 13. Graphic presentation in % of the beneficiary sectors according to five (5) developing regions within the support program "BRDP”*

*Chart 14. Graphic presentation of the distribution of projects according to beneficiary sectors in five (5) developing regions within the support program "BRDP”*

## **Tabular representation of the distribution of projects by communities in developing regions**

From the tabular presentation below, where the number of beneficiaries according to ethnicity is presented, we notice that there are communities which, within the framework of the "BRDP-2021" program, have not benefited from this support program, such as the Bosnian community as well as the Roma, Ashkali and Egyptian communities. From this program, the largest number of beneficiaries are the Albanian community as the largest community with a total of 77 beneficiaries, then the Turkish and Serbian communities with an equal number of beneficiaries and one beneficiary from the Goran community out of a total of 84 beneficiaries of the BRDP.

*Table 35, Tabular presentation of the distribution of financial resources according to ethnicity, in five five (5) developing regions (BRDP 2021)*

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Balanced Regional Development Program - BRDP (Start Up and Lot1) | | | | | | | | |
|
| Five (5) Developing Regions | **Përkatësia Etnike** | | | | | | | **Total number of beneficiaries** |
| **Year** | **Albanian** | **Serbian** | **Bosnian** | **Turkish** | **Gorani** | **Rom, Ashkali, Egyptian** |
| **2021** | **77** | **3** | 0 | **3** | 1 | 0 | **84** |
| Total number of beneficiaries | **84** | | | | | |

*Chart 15. Graphic presentation of the distribution of projects according to ethnic affiliation BRDP*

## **Projects benefiting women for 2021, the program "BRDP”**

The Balanced Regional Development Program for 2021 has financially supported (34) thirty-four businesses led by women and (50) fifty businesses led by men. The largest number of funded projects for women is in the South Development Region, with a total of 9 (nine) beneficiary projects.

According to the table below, women beneficiaries are from all developing regions, where the South developing region has the largest number of women beneficiaries with a total of (9) beneficiary businesses, followed by the Western and Eastern region with 7 projects, the North region with 6 projects and last region Center with 5 projects. We note that in contrast to the "Measure -15 Recovery Program" where the Lots that have been supported are distinguished, we see that we have a no. large number of women who have applied to (Lot 1 Start Up), therefore the difference between the two programs is a difference of 23 more projects supported in BRDP. The disparity between male and female-led businesses remains at 40% women-owned and 60% male-led businesses..

MRD should support as much as possible the businesses led by women in larger Lots by stimulating their sustainability and expanding the capacities of the businesses. It also remains a commitment to always stimulate innovative ideas within Start Ups.

### **Tabular distribution of profitable projects led by women in five (5) developing regions in Kosovo**

*Table 36, Tabular presentation of the distribution of funds of projects led by women in five (5) developing regions (BRDP 2021)*

|  |  |
| --- | --- |
| FIVE (5) DEVELOPING REGIONS | TOTAL NUMBER OF PROJECTS |
| Central Socio Economic Region | 5 |
| Southern Socio Economic Region | 9 |
| Western Socio Economic Region | 7 |
| Northern Socio Economic Region | 6 |
| Eastern Socio Economic Region | 7 |
| Total | **34** |

### **Graphic representation in % of the distribution of thirty-four (34) projects led by women in five (5) developing regions in Kosovo**

*Graph 16 and 17. General distribution of projects led on a gender basis in %, according to five (5) developing regions ( BRDP 2021).*

**The total amount of investments in value and (%), including lots (Lot 2 and Lot 3 - Existing Businesses), in five (5) Developing Regions in Kosovo**

**The Program for Economic Recovery PRE-MASA 15 implemented during 2021**

In the following table, we have presented the total values ​​of financing and co-financing for each region separately, where we observe a well-balanced distribution of investments across regional socio-economic regions with small differences of 2% - 6% between regions according to the total value of financing 980,057.00 € for the five (5) developing regions.

*Table 37. Tabular presentation of the distribution of funds according to five (5) developing regions (MASA - 15, 2021)*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| TOTAL VALUES OF FINANCING AND CO-FINANCING ACCORDING TO ECONOMIC REGIONS - FRI MASA 15, 2021 | | | | |
| FIVE (5) SOCIO-ECONOMIC REGIONS | **VALUE OF FINANCING-PRE-MEASURE 15** | **%** | **THE VALUE OF CO-FUNDING BY BUSINESSES** | **%** |
| Central Socio Economic Region | **216,402.00 €** | **22%** | **44,313.06 €** | **20%** |
| Southern Socio Economic Region | **198,310.00 €** | **20%** | **37,476.95 €** | **17%** |
| Western Socio Economic Region | **218,455.00 €** | **22%** | **51,960.70 €** | **24%** |
| Northern Socio Economic Region | **156,700.00 €** | **16%** | **40,134.03 €** | **19%** |
| Eastern Socio Economic Region | **190,190.00 €** | **19%** | **42,302.09 €** | **20%** |
| Total | **980,057.00 €** | **100%** | **216,186.83 €** | **100%** |
| Total funding value and number of projects (Start Up and Lot 1) | **1,196,243.83€** | | | |
|

Meanwhile, in the graphs below, we have presented the distribution of financial resources according to five developing regions for the year 2021 for the "MASA-15" program.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Chart 18. Graphic presentation of financing and co-financing from the MRD within the "Measure 15" Program, implemented in 2021*  *Chart 19,20. The graphic presentation in % of financing and co-financing by the Ministry of Regional Development within the framework of the "Measure 15" support program, implemented in 2021*  Below we have also compared the value of financing and the number of profitable projects according to Lots within the program "MASA-15", 2021.  Table 38. Tabular presentation of the distribution of financial resources and the number of projects according to five (5) developing regions (MASA-15 2021)   |  |  |  |  |  | | --- | --- | --- | --- | --- | | FUNDING VALUE AND NUMBER OF PROJECTS ACCORDING TO PRE-MASA LOTS, 2021 | | | | | | SOCIO-ECONOMIC REGIONS | **VALUE OF FINANCING (LOT 2)** | **FINANCING VALUE (LOT 3)** | **NUMBER OF PROJECTS (LOT 2)** | **NUMBER OF PROJECTS (LOT 3)** | | Central Socio Economic Region | **88,802.00 €** | **127,600.00 €** | **9** | **9** | | Southern Socio Economic Region | **55,520.00 €** | **142,790.00 €** | **6** | **10** | | Western Socio Economic Region | **88,000.00 €** | **130,455.00 €** | **9** | **9** | | Northern Socio Economic Region | **40,000.00 €** | **116,700.00 €** | **4** | **8** | | Eastern Socio Economic Region | **86,390.00 €** | **103,800.00 €** | **9** | **7** | | Total | **358,712.00 €** | **621,345.00 €** | **37** | **43** | | Total funding value and number of projects | **980,057.00 €** | | **80** | | |
|  |

*Chart 21. The total amount of funding in the "Pre-MASA 15" program, according to (Lot 2 and Lot 3) in five (5) Developing Regions in Kosovo*

*Graph 22. Number of projects benefiting businesses in the "MASA 15" program, according to (Lot 2 and Lot 3) in five (5) Developing Regions in Kosovo*

## **The total amount of investments in (%) according to sectors within the support program "MASA-15 - 2021”**

The Ministry of Regional Development has always stimulated the production sector through the programs it has implemented in each developing region, raising their production capacity through new machines and expanding production capacity to contribute as much as possible to exports and reducing imports. Considering the following graphs and the tabular presentation, we see that 38 projects or 48% of the beneficiaries have been supported in the production sector and 42 projects or 52% of the beneficiaries have been supported in the service sector.

*Chart 23. Graphic presentation in % of beneficiary sectors according to five (5) developing regions within the support program "Measure 15”*

*Chart 24. Graphic presentation of beneficiary sectors according to five (5) developing regions within the support program "Measure 15"*

## **Tabular representation of the distribution of projects by communities in developing regions**

The Ministry of Regional Development always remains committed to stimulating minority communities to apply as much as possible to the MRD support programs, through information sessions and other instructions that the Department for Regional Development applies to businesses in general. From the table below, where the number of beneficiaries according to ethnicity is presented, we notice that there are communities that have not benefited from this support program, such as the Bosnian, Goran, Roma, Ashkali and Egyptian communities. From this program, the largest number of beneficiaries are the Albanian community as the largest community, then the Turkish community with five projects and one project from the Serbian community.

*Table 39, Tabular presentation of the distribution of funds according to ethnicity in five (5) developing regions (MASA 15- 2021)*

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program for Economic Recovery - MEASURE 15  (Lot2 and Lot3) | | | | | | | | |
|
| Five (5) Developing Regions | **Ethnicity** | | | | | | | **Total number of beneficiaries** |
| **Year** | **Albanian** | **Serbian** | **Bosnian** | **Turkish** | **Gorani** | **Ashkali and Egyptian Roma** |
| **2021** | **74** | **1** | 0 | **5** | 0 | 0 | **80** |
| Total number of beneficiaries | **80** | | | | | |

*Chart 25. Graphical presentation of the distribution of projects according to ethnicity Program for Economic Recovery - MEASURE 15*

## **Projects benefiting women for 2021, "PRE-MASA-15" program**

## In the Economic Recovery Program we have (11) eleven profitable businesses led by women and (69) sixty-nine businesses led by men, while the largest number of funded projects for women is in the Northern Developing Region, with a total of (4 ) four beneficial projects. According to the table below from the Western Developing Region we have no female beneficiaries and in total the percentage difference between businesses led by men versus those by women remains very high with a percentage of 14% female beneficiaries and 86% businesses led by men.

### **Tabular distribution of profitable projects led by women in five (5) development regions in Kosovo**

*Table 40, Tabular presentation of the distribution of funds of projects led by women in five (5) developing regions (Masa- 15, 2021)*

|  |  |
| --- | --- |
| FIVE (5) DEVELOPING REGIONS | TOTAL NUMBER OF PROJECTS |
| Central Socio Economic Region | 3 |
| Southern Socio Economic Region | 2 |
| Western Socio Economic Region | 0 |
| Northern Socio Economic Region | 4 |
| Eastern Socio Economic Region | 2 |
| Total | **11** |

### **Graphic presentation in % of distribution of eleven (11) projects led by women in five (5) developing regions in Kosovo**

### 

*Graph 26 and 27, General distribution of projects led on a gender basis in % and according to five (5) developing regions (Masa-15 2021)*

# **Conclusions and recommendations**

The year 2021 is the fourth year that the Ministry of Regional Development implements the program for supporting businesses, the "Balanced Regional Development Program (BRDP)", as well as for the second time, the "Program for Economic Recovery 2021, Measure 15", this program which derived from the Program of the Government of the Republic of Kosovo for the years 2020-2023 approved by the Government. With the approval of the 2021 Budget Law, a special program, the Program for Economic Recovery, has been created, where funds have been allocated that are dedicated to the purposes of economic and social support to overcome the challenges of the pandemic. The Ministry of Regional Development is designated as responsible for the implementation of Measure 15, for "Supporting existing programs related to regional development that affect balanced regional development".

We consider that the implementation of the two programs has successfully overcome the challenges and limitations caused by the Covid 19 Pandemic, a year which has faced businesses with many losses up to the closure of businesses as a result of restrictions on their activities and free movement, which has caused a drastic decline in business activities and closure of industries and increased unemployment.

It is worth mentioning that before the outbreak of the Covid-19 pandemic, the forecasts for the economy of Kosovo for 2020 were promising. The estimates made by the World Bank Group (WBG) predicted a 4% increase in the Gross Domestic Product (GDP) for 2020. The Tax Administration of Kosovo has confirmed that businesses had a turnover of around 1.2 billion Euros until 31.12.2020 less, while around 50 million Euros have not been collected by TAK as a result of non-realization of turnover by businesses. Also, the Kosovo Customs has confirmed that as a result of the drop in consumption, there has been a drop in imports and a slight increase in exports. While currently, the Central Bank of Kosovo in the end-of-year conference regarding economic stability in the country has emphasized that the country's economy has declined by 7.2%. According to this research, the most damaged sectors are gastronomy with 66.4%, wholesale trade 9.3%, retail trade 7.5%, production with 15.6%, while others constitute 0.9%.

Over 59.6% of businesses have been closed for 3 months, 43.6% stated that they have reduced the number of employees from one to five employees, 71.6% have stated that they have not increased the number of employees, 28.4% have stated that their income has decreased by over 50%, while only 13.6% stated that their income did not decrease during this time, while 70.1% stated that their income did not increase compared to the same period last year. From the programs implemented by the MRD, services have seen a greater increase compared to production activity. Within the BRDP program (2021) there is an increased difference between the sectors where the profitable businesses of the service sector are 73%, while 27% belong to the production sector. This difference between the sectors has been influenced by no. the largest of the younger applicants within the Lot1 Start Up that has supported BRDP where it has been observed that this age group is more focused on the service sector, emphasizing the IT field.

Measure 15 from the total of 80 beneficiary projects, 52% are businesses that have services in their activity, while 48% are from the production sector. This result also coincides with the lots supported by Measure 15, which were businesses with a larger turnover, therefore production and services are closer.

The Ministry of Regional Development has implemented a work and a constructive and professional approach to all applicants and beneficiaries by making informative visual videos with the beneficiaries as well as online monitoring of businesses according to the monitoring procedures applied by the Ministry of Regional Development. Realization of information sessions for each region, to clarify the programs and application procedures, providing answers through the website to the questions posed by the applicants during the application process, as well as publishing on the website the guidelines where they have been specified in detail. all conditions and criteria for supporting businesses and young entrepreneurs from the Program for Balanced Regional Development "BRDP-2021" and "MASA-15".

The implementation of these programs in the amount of (1,376,278.62) euros, through the support of new businesses with growth potential and the support of existing businesses, with a number of 422 new employees, thus influencing the reduction of unemployment. The support of businesses that contribute to the substitution of imports and the stimulation of the export of local products, the stimulation of innovative ideas has also positively affected the general well-being of citizens during the challenging pandemic period with which all businesses have faced. It is encouraging that out of 164 projects in total, 44 projects are led by women where we know that businesses led by women have been hit hard by the pandemic and the application of measures by the Government of Kosovo. Regarding the activities included in the two programs BRDP and Measure 15, the Program for Economic Recovery Measure - 15, considering the Lott that has supported and the amounts of financing, has realized the largest number of new employees, of 275 people. The region in which women have benefited the most is the Central Developing Region (Prishtina and surrounding municipalities). What should be given more importance is stimulating the application of beneficiaries from non-majority communities, where the challenge of non-application from minority communities is a challenge that must be worked on and stimulated as many communities from each development region to benefit from the schemes or programs implemented by the Ministry of Education and Culture.

With the operationalization of the E-kosova system and the online application, the Ministry of Regional Development has achieved progress in: saving time and effectiveness during the application process, advancing the level of the application, increasing transparency and accountability in relation to applicants and speeding up the evaluation process . It should also be noted that we have a great demand with a large number of applications in Lot 1 (Start Up) supported within the BRDP where the largest number of applications of 850 applications from the five development regions has been received. with a big difference in demand compared to other lots. Even greater commitment is required from the MRD to stimulate this category, thus enabling the support of new ideas in start-up businesses, which are mainly represented by young people..

The Ministry of Regional Development has devoted great importance and dedication to the creation of opportunities with various local and international donors, in giving the opportunity to raise the capacities of those interested in the application and implementation of projects, the realization of online trainings with the EBRD for raising management capacities and other financial aspects with the beneficiaries of the programs as well as the engagement of interns as a result of cooperation with UNICEF and OSCE as well as other cooperation with the various Chambers of Commerce operating in the Republic of Kosovo.

# **References:**

* Report of the Evaluation Commission (BRDP) 2021, protocol dated: 18.05.2021 and Protocol No.:490
* Report of the Evaluation Commission (PRE-MASA15) 2021, dated: 18.05.2021 and Protocol No.: 491
* Based on the Annual Financial Report dated: 31.01.2022 and no. Protocol: 29
* Administrative Instruction (MRD) no: 01/2018 supplemented and amended by Administrative Instruction 02/2018 on the conditions and criteria for supporting businesses and young entrepreneurs from the Balanced Regional Development Program "BRDP" and "PRE-MASA 15" .
* <https://mzhr.rks-gov.net/publikimet/>
* MIET Report
* MAFRD Report

1. Ministry of Agriculture, Forestry and Rural Development [↑](#footnote-ref-1)
2. Ministry of Agriculture, Forestry and Rural Development [↑](#footnote-ref-2)
3. MAFRD [↑](#footnote-ref-3)