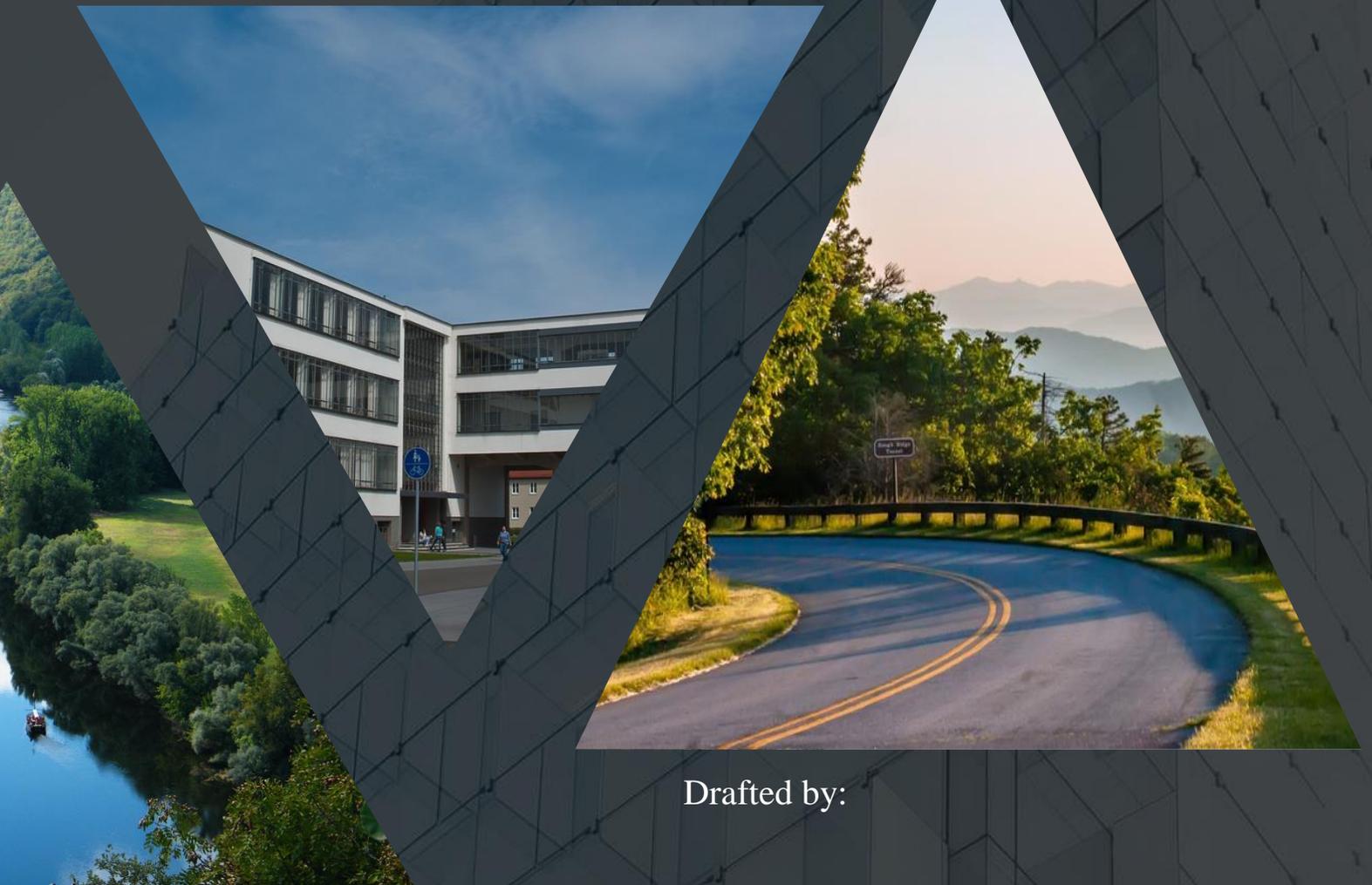




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Qeveria - Vlada – Government
Ministria e Zhvillimit Rajonal- Ministarstvo za Regionalni Razvoj -Ministry of Regional Development

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022



Drafted by:

Department of Regional Socio-Economic
Planning and Analysis - DRSEPA

November 2023

Prepared by:

Shyhrete Kastrati, Director of the Department of Regional Socio-Economic Planning and
Analysis - DRSEPA

Blinda Bytyçi, Socio-Economic Development Consultant - DRSEPA

Consulted by:

Besim Kamberaj, Acting Secretary General of the Ministry of Regional Development



This publication is a summary of data collected from line ministries and municipalities regarding capital investments for 2022. It is intended to serve the specific needs of this institution, line ministries, and municipalities of the Republic of Kosovo.

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Republic of Kosovo, 10 000 Prishtina

Floor: III Former Rilindja Building, Prishtina

Tel: +383(0)38 200 64 526

<https://mzhr.rks-gov.net/>



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INTRODUCTION

Capital investments serve as indicators of economic development growth. Through the creation and improvement of infrastructure, they can indirectly influence regional economic growth by enhancing regional capacities. Harmonized growth in capital investments, particularly through infrastructure development, between developed and less developed areas can contribute to the stimulation of socio-economic development at the regional level. This can be achieved through cooperation facilitated by regional policies and capacities.

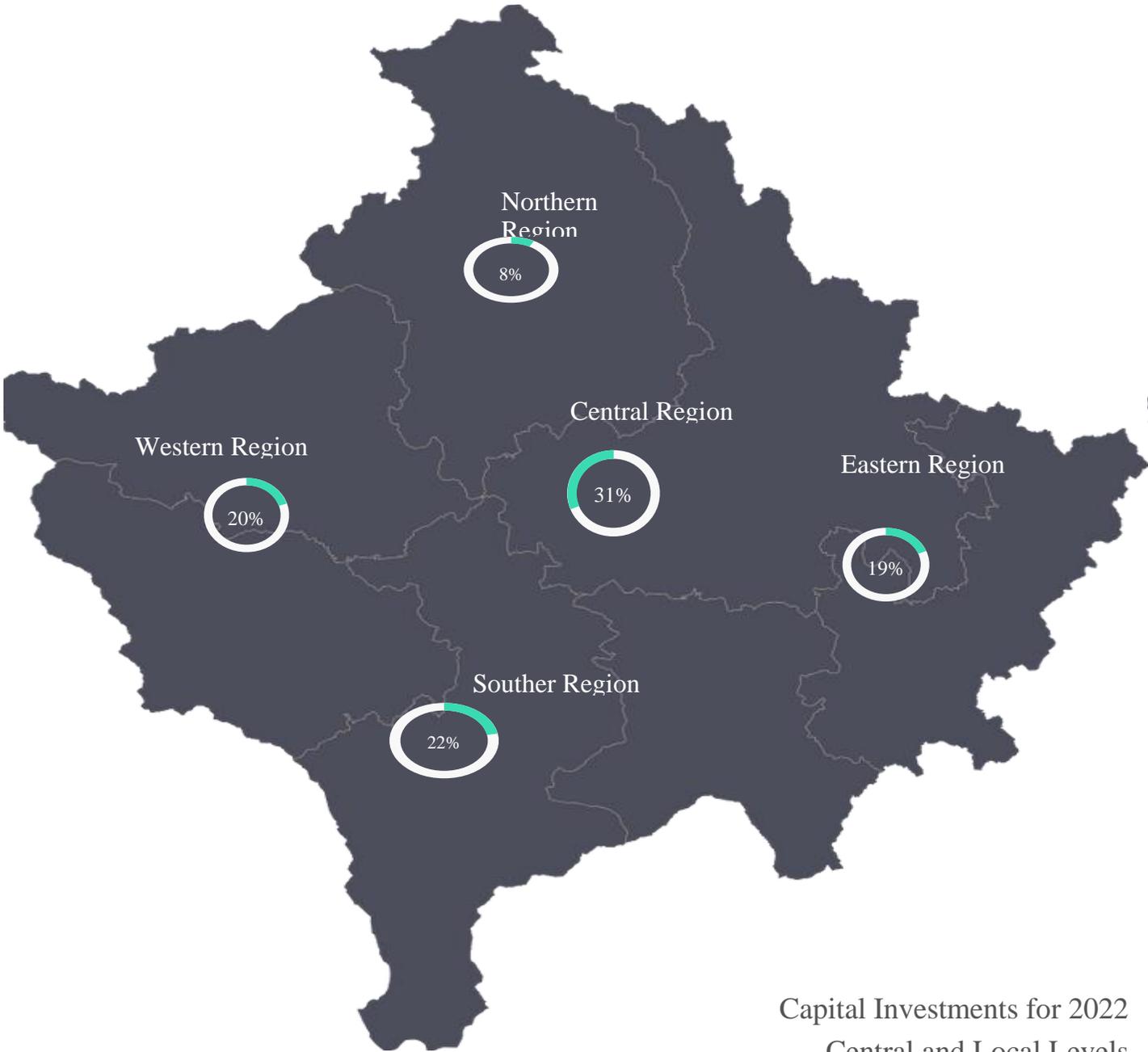
The Ministry of Regional Development (MRD), in line with its legal mandate, annually compiles the “Analysis of Executed Capital Investments by Development Regions in Kosovo”. Through this document, MRD aims to reflect capital investments executed by both the central level (line ministries) and the local level (municipal investments) in the five (5) development regions in Kosovo in 2022, as the Ministry of Rural Development operates in s. Central, Eastern, Northern, Wester and Southern regions. This analysis highlights the distribution of capital investments by line ministries in 2022, identifies ministries that funded the most and least capital projects in the respective municipalities of each development region, examines the balanced distribution of investments, sectors where these investments are allocated, and the sectors that benefited the most and least in the five development regions. The analysis also explores the balanced distribution of investments among regions. Through this analysis prepared by MRD, in addition to balancing, disparities in capital investments between the central and local levels are brought to light. It identifies regions/municipalities that have been overlooked and should be equal participants in the implementation of capital investments for project implementation. Additionally, in the Analysis of Capital Investments for 2022, the investment per capita is analyzed based on population estimates for 2021, as the Kosovo Agency of Statistics (KAS) has not yet conducted a population estimate for 2022.¹

¹ Kosovo Agency of Statistics

EXECUTIVE SUMMARY

The Analysis of Capital Investments carried out by Development Regions in Kosovo for 2022 comprehensively examines the distribution of capital investments at both the central and local levels in 2022 in relation to the five (5) development regions: Center, East, North, West and South. Through this analysis, differences between regions and municipalities are presented regarding the receipt of state support and the implementation of capital projects during this year. Considering the MRD mandate and its vision for promoting balanced regional development, the representation of capital investments in this document is done at the regional level, specifying them later in the respective municipalities of a region, including the number of projects, sectors and the distribution of investments across municipalities. This analysis provides insights into reflecting regional disparities by portraying the *financial values* invested for each development region in Kosovo, the *number of projects* implemented, and the *sectors* most supported by both central and local levels through capital investments for 2022. The document also reflects the municipalities within the region that have benefited and have not benefited from investments at both central and local levels for 2022. Through this analysis, the aim is to promote balanced regional development by influencing the reduction of differences that exist between different regions or less developed regions in terms of socio-economic aspects. Many small municipalities heavily depend on the central budget (Government Grant) and the investments of Line Ministries. The exclusion of these municipalities from capital investment support schemes directly and indirectly affects the well-being of citizens and their local economic development.





METHODOLOGY

The Analysis of Capital Investments for 2022 has been compiled based on the Budget Allocation and Capital Investment Expenditure Report for 2022 from the Treasury Department of the Ministry of Finance at both the central and local levels. The lists of capital projects for 2022 submitted by the twelve (12) Line Ministries, along with written comments from municipalities, were reviewed, analyzed and compared. These lists were received through mechanisms established by the Ministry of Regional Development for data submission and reporting from each Line Ministry and municipalities. Continuous communication took place with representatives of the Line Ministries (LM), consultations were held with directors for economic development in municipalities, and suggestions from representatives of the five Regional Development Agencies (RDAs) were considered.

This document underwent continuous electronic consultation with all Line Ministries included in this document and municipalities concerning the requested data based on development regions. The aim was to achieve the highest possible accuracy and findings were presented in a professional manner in this document. MRD also conducted physical consultations through workshops for the same document with the Directorates for Economic Development of Line Ministries and municipalities, the five (5) Regional Development Agencies (RDAs) and the Kosovo Agency of Statistics.

LIST OF ABBREVIATIONS

MRD	Ministry of Regional Development
MFLT	Ministry of Finance, Labour and Transfers
LPFMA	Law No. 03/L-048 on Public Financial Management and Accountability
LLGF	Law No. 03/L-049 for Local Government Finance
BACIER	Budget Allocation and Capital Investment Expenditure Report for 2022
KFMIS	Kosovo Financial Management Information System
BO	Budget Organization
MTEF	Medium-Term Expenditure Framework
RDA	Regional Development Agencies
KAS	Kosovo Agency of Statistics
LM	Line Ministries
CDR	Central Development Region
EDR	Eastern Development Region
NDR	Northern Development Region
WDR	Western Development Region
SDR	Southern Development Region

DEFINITIONS

Development Region« means a functional territory that includes two or more local self-government units, in accordance with the NUTS-3 criteria, for the implementation of regional development policies. This region is characterized by distinct geographical, socio-economic, cultural and environmental features. Development Region encompasses balanced regional socio-economic development in accordance with the Constitution and applicable legislation, and it does not imply administrative or territorial organization.

Regional development« is a collective effort to reduce regional disparities by supporting economic activities (employment and asset/wellbeing generation) in regions.

Regional disparity« signifies a state where substantial differences are evident among development regions based on socio-economic indicators.

Balanced regional development« means the process of reducing disparities in socio-economic development and aligning the levels of economic, social, cultural and environmental development among different development regions. This is achieved by leveraging their potential in terms of financial resources, natural resources and human capital.

Regional development policies« encompass the framework of strategic and planning documents for regional development aimed at interventions in specific areas to achieve balanced regional development objectives. The objectives may be adapted and adopted based on changes and advancements in strategic documents.

National Development Strategy« is a document addressing key obstacles to Kosovo's development, representing a development initiative document having broad societal consensus as national objectives.

Medium-Term Expenditure Framework« is a key document upon which the budget of the Republic of Kosovo is formulated. The primary MTEF goal is to provide a macroeconomic analysis of the

country, serving as the basis for budget planning in line with the government's strategic priorities.

Capital Project« is a long-term investment used to construct, expand or improve assets under established criteria, as defined by the Administrative Instruction No. 04/2019 on Definition of Capital Project and Classification of Capital Project Expenditure.

Central Development Region includes eight (8) municipalities: Prishtina, Podujeva, Lipjan, Obiliq, Drenas, Shtime, Fushe Kosova and Graçanica. It is bordered by the Southern Region to the southeast, the Northern Region to the northeast, the Eastern Region to the southeast, and Serbia to the northeast.

Easter Development Region includes eleven (11) municipalities: Ferizaj, Gjilan, Han i Elezit, Kaçanik, Novoberde, Shterpce, Vitia, Klllokot, Ranillug, Kamenica, Partesh. It is bordered by the Central Development Region to the north, Serbia to the east, the Southern Region to the west, and Macedonia to the south.

Norther Development Region includes seven (7) municipalities: South Mitrovica, North Mitrovica, Leposaviq, Zveçan, Zubin Potok, Vushtrri and Skenderaj. It is bordered by Serbia to the north, the Central Region to the northeast and the Wester Region to the west.

Western Development Region includes six 6() municipalities: Peja, Klina, Istog, Junik, Deçan and Gjakova. It is bordered by Montenegro to the northwest, while to the southwest, it shares borders with Albania. In the northwestern part, it borders the Northern Development Region, and to the southeast, it borders the Southern Development Region.

Southern Development Region includes six (6) municipalities: Rahovec, Malisheva, Prizren, Suhareka, Dragash and Mamusha. The Southern Region extends to the southwestern part of Kosovo and shares borders with Albania to the southwest, Macedonia to the southeast, the Easter Development Region to the east, the Central Development Region to the northeast and the Western Development Region to the northwestern part.

CHAPTER I

CAPITAL INVESTMENTS FROM CENTRAL LEVEL

General capital investments for 2022 by Line Ministries in five (5) Development Regions

The Analysis of Capital Investments for 2022 reflects capital investments from the central level to the local level/municipalities, including all Line Ministries that execute capital investments within their mandate and implemented programs.

This analysis indicates investments scaled down from the central level to municipalities, sectors, regions and compares their impact on balanced socio-economic development among the five (5) Development Regions operated by MRD. Within the analysis, capital investments from all twelve (12) Line Ministries are presented, along with the number of funded projects, depicted by financial values for 2022.

The total capital investments from central-level ministries for year 2022 are detailed in this chapter. The Ministry of Finance was not involved in capital investments in the northern municipalities under the Confidence Building Fund for 2022, as there were no capital investments in the northern municipalities from this Fund. For 2022, this Ministry is reflected through the Employment Agency/Labour Market Department. According to Regulation (QRK), No. 02/2021 on Areas of Administrative Responsibility of the Office of the Prime Minister and Ministries of the Republic of Kosovo, the Ministry of Public Administration and the Ministry of Internal Affairs are merged under the designation Ministry of Internal Affairs (MIA). Through these changes, the Ministry of Innovation is also merged with MEST and designated as MESTI. It should be noted that in the table reflecting the capital investments of Line Ministries, values are presented in total for 2022 for all ministries that have merged according to Regulation 05/06 2020. Capital investment reports are received separately from each ministry and are distributed in the same form across development regions based on the respective ministry. From the Ministry of Internal Affairs and Public Administration, based on the reports received for 2022, capital investments are only reflected by MIA. Similarly, the Ministry of Environment, Spatial Planning and Infrastructure (MESPI) is presented in the overall value of capital investment projects implemented for 2022.

I. Line Ministries and the value of capital investments made in 2022

This chapter presents the overall capital investments from the central level, the financial values invested, and the total number of projects implemented by Line Ministries. The analysis is based on sectors for which MRD compiles the annual analysis with a balanced regional socio-economic impact. Capital investments are summarized in total in the following tables. Referring to Table No.1 and graphical representations of capital investments, it can be observed that total capital investments for 2022 have reached the value of 72,334,596.54 Euro, with a total number of 336 capital projects implemented by all Line Ministries. The ministry that has executed the most capital investments for 2022 is MESPI, which invested a total value of € 39,456,163.79 or 55% of the total financial value of projects implemented by Line Ministries, implementing approximately 130 capital projects for 2022. The second-ranked ministry is the Ministry of Internal Affairs, which, for 2022, has executed investments in capital projects with a value of €10,851,965.00 or 15% of the total value, with 24 projects implemented. The Ministry of Education, Science, Technology and Innovation is the third-ranked ministry in terms of the invested value in capital projects, with a financial value of €6,412,572.32, implementing 40 capital projects for 2022 or 9% of the total value invested by Line Ministries. The following table presents the twelve Line Ministries with the total financial values of investments and the overall number of capital projects implemented in different sectors for 2022. Compared to 2021, capital investments from the central level have seen a very small increase of 0.45% of the total budget invested in 2022. Ministries that have experienced an increase from the previous year, 2021, in the implementation of capital projects are MESPI, MIA, MRD, and MLGA, with a budget increase in project implementation. Meanwhile, Line Ministries that have experienced a decrease in the budget for capital project investments are MH, ME, MIET, MCR, MFLT, MAFRD, MESTI, MCYS. In this analysis, (12) Line Ministries from the central level have been addressed, which are detailed below.

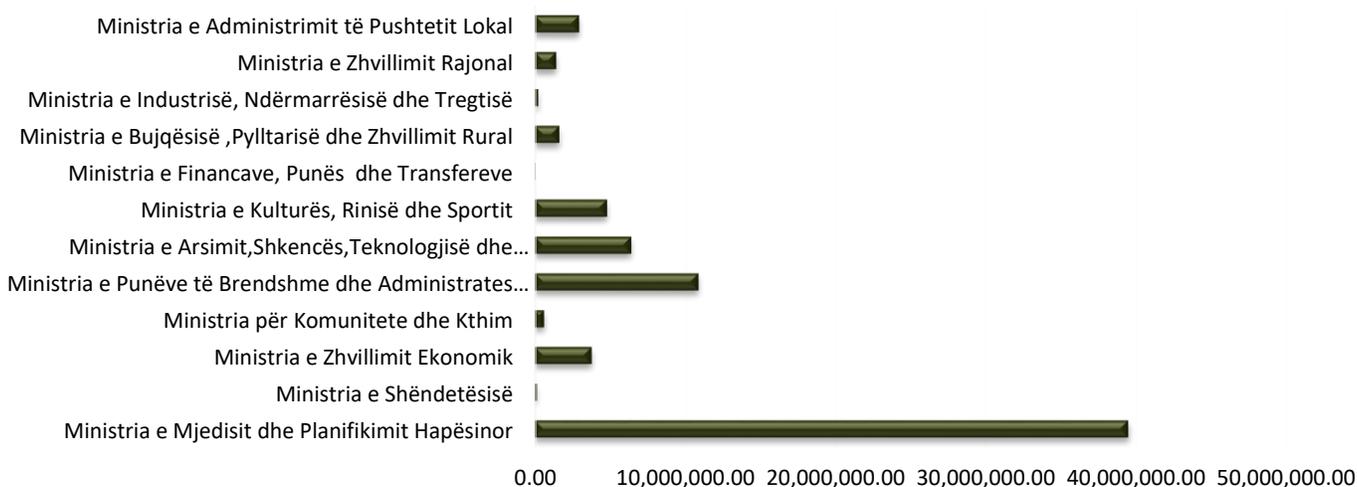
Table 1. General capital investments for 2022 by Line Ministries

No.	Ministries	Financial value 2022	Number of projects 2022
1	Ministry of Environment, Spatial Planning and Infrastructure	39,456,163.79	130
2	Ministry of Health	161,794.79	1
3	Ministry of Economy	3,767,604.65	3
4	Ministry of Communities and Returns	625,421.22	4
5	Ministry of Internal Affairs and Public Administration	10,851,965.00	24
6	Ministry of Education, Science, Technology and Innovation	6,412,572.32	40
7	Ministry of Culture, Youth and Sports	4,784,826.15	56
8	Ministry of Finance, Labour and Transfers	18,234.87	1
9	Ministry of Agriculture, Forestry and Rural Development	1,641,930.64	2
10	Ministria e Industrisë, Ndërmarrësisë dhe Tregtisë	245,873.48	3
11	Ministry of Regional Development	1,422,661.07	17
12	Ministry of Local Government Administration	2,945,548.56	55
Total capital investments from central level		72,334,596.54	336

Analyzing the data reflected in the table of capital projects implemented for 2022 by the twelve (12) Line Ministries, we observe that the three ministries that have invested the least are from MFLT (Employment Agency) with a total value of 161,794.79 Euro invested for 2022, followed by MH with a total of 161,794.79 Euro invested and MIET with a total 245,873.48 Euro invested for 2022.

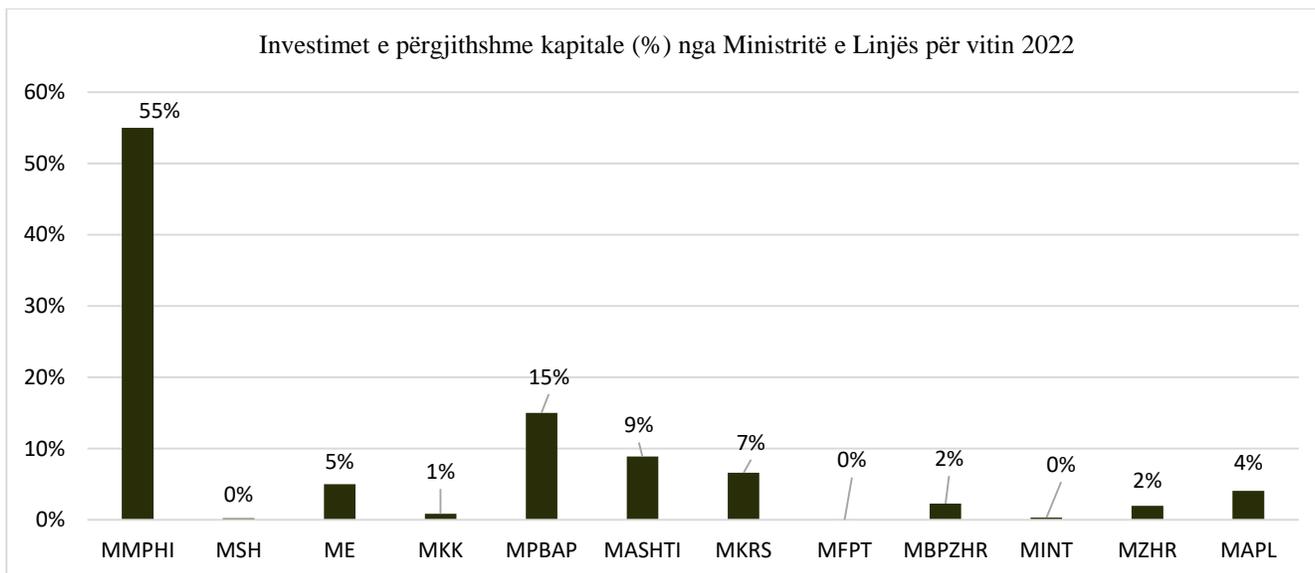
Figure 1. Capital investments by Line Ministries for 2022

Investimet e përgjithshme kapitale nga Ministritë e Linjës për vitin 2022



Out of the total invested value of €72,334,596.54 by Line Ministries in capital projects for 2022, we have the following percentage breakdown::

Figure 2. Capital investments in (%) by Line Ministries for 2022



In chart no. 3, we have presented the number of projects implemented by Line Ministries in total for 2022. Out of a total of 336 projects implemented by Line Ministries, the ministry with the highest number of projects is MESPI, with 130 projects implemented, accounting for 39% of the total projects. Following that, MCYS has a total of 56 projects implemented, constituting 17% of the total, and MLGA with 55 projects implemented, representing 16% of the total capital projects implemented for 2022.

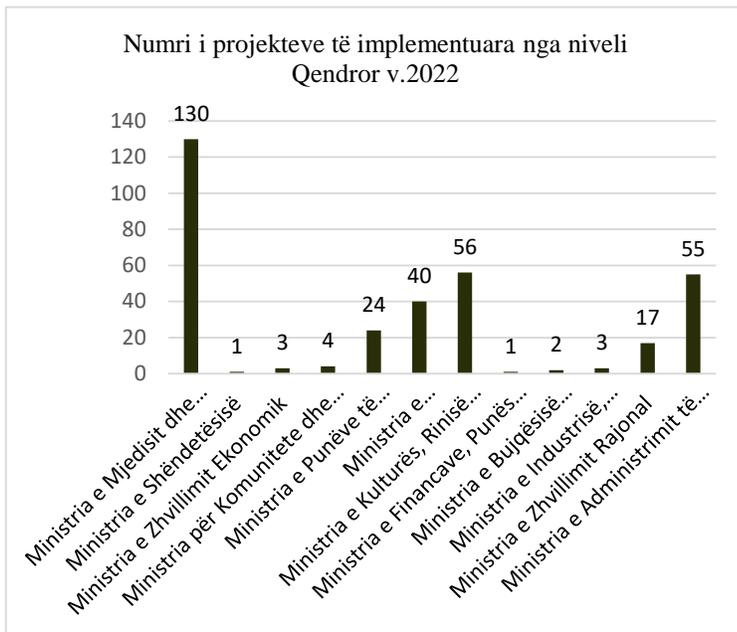


Figure 3. ML capital investments by the number of projects for 2022

Figure 4. Comparison of capital investments by LM for 2021 and 2022

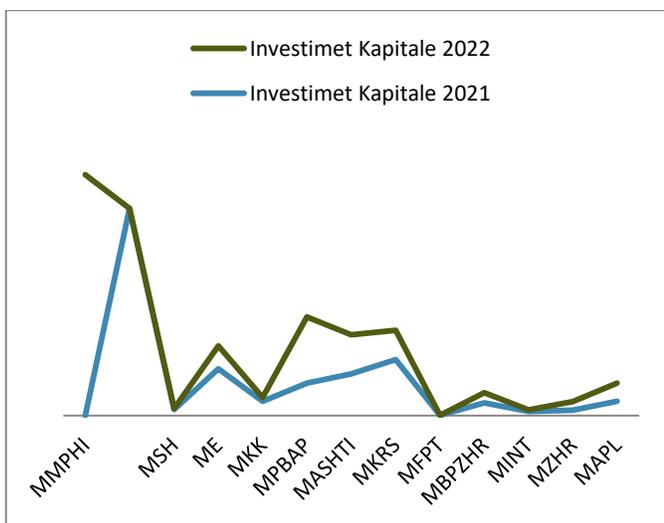


Figure 4 present the trend of capital investments from 2021 to 2022. From this, we observe that the majority of Line Ministries have experienced a decrease in capital investments in the implementation of projects according to their mandate. Meanwhile, a small number of them has seen an increase in their budget, such as MESPI, MLGA, MIAPA and MRD.

I.1 Ministry of Environment, Spatial Planning and Infrastructure (MESPI) and balanced distribution of capital investments for 2022 by the five (5) Development Regions

For the analyzed period, the Ministry of Environment, Spatial Planning and Infrastructure (MESPI) implemented capital investments totaling **€39,456,163.79**. In 2022, MESPI implemented the funding value for capital investments in 130 projects. Capital investments are divided into two categories, where **€17,198,528.19** are distributed across six (6) sectors: *sidewalks, local roads, water supply, sewerage, river landscaping and housing buildings*. The sector that received the most funding in the first category is the local roads sector, with a value of **€13,760,839.19**, followed by the *river landscaping sector* with **€2,254,874.79** invested, and the water supply sector with **€429,404.55** invested for 2022, which sectors are directly related to the mandate of this ministry.

The other category of capital investments by MESPI consists of capital investments totaling **€22,257,635.60**, distributed across three (3) sectors: *highways, national roads and regional roads*. The sector that received the most funding in this category is the *regional roads sector*, with **€15,041,733.43**, followed by the *highways* sector with **€3,765,755.25**, and finally, the *national roads* sector with **€3,450,146.92** invested.

Balanced distribution of investments for 2022

Based on the implementation of projects by MESPI for 2022, there is a generally well-distributed investment at the national level, where the majority of municipalities have benefited, and only (7) municipalities have not received capital investments. The region that has benefited the most from capital investments for the 2022 by MESI is the Western Region, accounting for (35%) of the total value of investments, followed by the Eastern Region (33%), the Southern Region (16%), the Central Region (9%), and the Northern Region received the least capital investments (7%). In CDR, there is complete inclusion in capital investments, with all municipalities benefiting in 2022. In EDR, the municipalities that did not benefit are Shterpce, Ranillug and Partesh. In NDR (Leposavic, Zvecan, and Zubin Potok), in WDR, all municipalities benefited, while in SDR, the municipality of Mamusha did not benefit.

Table 2. Projects funded by the Ministry of Environment and Spatial Planning in five (5) Development Regions for 2022

- *Category 1*

CAPITAL INVESTMENTS (2022)												
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)						Non-beneficiary municipalities 2022	
					Sidewalks	Local roads	Water supply	Sewerage	River landscaping	Residential buildings		
Ministry of Environment, Spatial Planning and Infrastructure	Central Development Region:	1	Drenas	138,308.56							138,308.56	
	1. Prishtina	2	Lipjan	252,236.75							252,236.75	
	2. Podujeva	3	Lipjan	44,686.96							44,686.96	
	3. Lipjan	4	Podujeva	170,992.55			170,992.55					
	4. Obiliq	5	Prishtina	14,378.82							14,378.82	
	5. Drenas	6	Podujeva	34,101.20							34,101.20	
	6. Shtime	7	Fushe Kosova	170,855.00							170,855.00	
	7. Fushe Kosova	8	Podujeva	100,440.88		100,440.88						
	8. Graçanica	9	Podujeva	10,425.06		10,425.06						
		10	Podujeva	154,724.54		154,724.54						
		11	Lipjan	50,000.00		50,000.00						
		12	Lipjan	28,742.23		28,742.23						
		13	Obiliq	216,909.78		216,909.78						

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

	14	Shtime	3,355.31		3,355.31					
	15	Graçanic a	50,000.00		50,000.00					
	16	Graçanic a	44,606.98		44,606.98					
	17	Graçanic a	27,375.28		27,375.28					
Total	17	8	1,512,139. 90	0.00	686,580.06	170992.5 5	0	654,567.2 9	0.00	0
Eastern Development Region:	1	Hani i Elezit	100,000.00	100,000.0 0						<i>1. Shtërp ca 2. Ranill ug 3. Partes h</i>
1. Ferizaj	2	Kaçanik	1,162.15			1,162.15				
2. Gjilan	3	Kamenic a	349,122.25					349,122.2 5		
3. Hani i Elezit	4	Kamenic a	177,783.99					177,783.9 9		
4. Kaçanik	5	Gjilan	105,233.98			105,233.9 8				
5. Novoberde	6	Ferizaj	65,904.85		65,904.85					
6. Shtërpca	7	Ferizaj	84,109.17		84,109.17					
7. Vitia	8	Ferizaj	108,497.30		108,497.30					
8. Kllokot	9	Ferizaj	199,608.59		199,608.59					
9. Ranillug	10	Ferizaj	309,259.62		309,259.62					
10. Kamenica	11	Ferizaj	290,922.96		290,922.96					
11. Partesh	12	Ferizaj	453,889.48		453,889.48					
	13	Ferizaj	165,080.03		165,080.03					
	14	Ferizaj	200,000.00		200,000.00					
	15	Ferizaj	547,272.75		547,272.75					
	16	Ferizaj	99,999.90		99,999.90					
	17	Gjilan	32,235.10		32,235.10					
	18	Gjilan	120,173.33		120,173.33					

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

	19	Gjilan	43,694.42		43,694.42						
	20	Gjilan	59,711.95		59,711.95						
	21	Gjilan	97,381.08		97,381.08						
	22	Hani i Elezit	212,417.55		212,417.55						
	23	Hani i Elezit	150,000.00		150,000.00						
	24	Kaçanik	1,745.39		1,745.39						
	25	Novobride	24,000.00		24,000.00						
	26	Vitia	833,663.84		833,663.84						
	27	Vitia	216,810.51		216,810.51						
	28	Klllokot	34,143.00		34,143.00						
	29	Kamenica	40,999.97		40,999.97						
	30	Kamenica	249,101.10		249,101.10						
	31	Kamenica	81,635.48		81,635.48						
	32	Kamenica	40,000.00		40,000.00						
	33	Kamenica	67,809.00		67,809.00						
	34	Kamenica	69,693.54		69,693.54						
	35	Kamenica	87,042.47		87,042.47						
	36	Kamenica	50,000.00		50,000.00						
	Total	36	8	5,770,104.75	100,000.00	5,036,802.38	0	106,396.13	526,906.24	0	3
Northern Development Region:	1	Vushtrri	258,412.00		258,412.00						1.
	2	Vushtrri	236,661.62					236,661.62			n
1. South											2.

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

Mitrovica	3	Mitrovic	29,408.82					29,408.82		Zubin
2. North		a								Potok
Mitrovica	4	Skendera	16,923.65					16,923.65		3.
3. Leposavic		j								Lepos
4. Zvecan	5	Skendera	87,800.00					87,800.00		avic
5. Zubin Potok		j								
6. Vushtrri	6	North	93,911.14						93,911.14	
7. Skenderaj		Mitrovic								
		a								
	7	South	17,487.65		17,487.65					
		Mitrovic								
		a								
	8	Skendera	171,820.31		171,820.31					
		j								
	9	Skendera	118,996.08		118,996.08					
		j								
	10	Skendera	65,434.08		65,434.08					
		j								
	11	Skendera	19,167.50		19,167.50					
		j								
	12	Skendera	13,599.00		13,599.00					
		j								
	13	Skendera	70,035.75		70,035.75					
		j								
	14	Skendera	30,000.00		30,000.00					
		j								
Total	14	4	1,229,657.60	0.00	506,540.37	258,412.00	0	370,794.09	93,911.14	3
Western Development Region:	1	Deçan	595,371.41					595,371.41		
1. Peja	2	Istog	66,828.00	66,828.00						
2. Klina	3	Klina	19,255.76					19,255.76		
3. Istog	4	Gjakova	208,000.45	208,000.45						
4. Junik				5						
5. Deçan	5	Istog	1,798.13				1,798.13			
6. Gjakova	6	Istog	61,707.92				61,707.92			
	7	Peja	44,311.25		44,311.25					

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

	8	Peja	224,173.45		224,173.45					
	9	Peja	96,721.62		96,721.62					
	10	Peja	219,563.88		219,563.88					
	11	Peja	79,429.00		79,429.00					
	12	Peja	87,219.01		87,219.01					
	13	Klina	237,233.95		237,233.95					
	14	Istog	157,986.63		157,986.63					
	15	Istog	104,525.82		104,525.82					
	16	Istog	153,966.00		153,966.00					
	17	Junik	4,762.34		4,762.34					
	18	Junik	172,561.50		172,561.50					
	19	Deçan	353,000.00		353,000.00					
	20	Deçan	1,670,120.54		1,670,120.54					
	21	Deçan	400,000.00		400,000.00					
	22	Gjakova	755,051.30		755,051.30					
	23	Gjakova	64,766.29		64,766.29					
	24	Gjakova	15,522.23		15,522.23					
	25	Gjakova	84,055.92		84,055.92					
	26	Gjakova	50,697.72		50,697.72					
	27	Gjakova	14,164.16		14,164.16					
Total	27	6	5,942,794.28	274,828.45	4,989,832.61	0	63506.05	614,627.17	0	0
Southern Development	1	Malisheva	64,767.89				64,767.89			

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

Region: 1. Prizren 2. Rahovec 3. Malisheva 4. Suhareka 5. Dragash 6. Mamusha	2	Suhareka	87,980.00					87,980.00		1. Mamu sha
	3	Rahovec	594,633.75	594,633.75						
	4	Rahovec	98,639.69	98,639.69						
	5	Rahovec	21,796.50	21,796.50						
	6	Malisheva	51,587.93	51,587.93						
	7	Prizren	72,742.09	72,742.09						
	8	Prizren	46,808.85	46,808.85						
	9	Suhareka	74,465.74	74,465.74						
	10	Suhareka	399,937.10	399,937.10						
	11	Suhareka	300,000.00	300,000.00						
	12	Suhareka	100,000.00	100,000.00						
	13	Suhareka	307,329.18	307,329.18						
	14	Suhareka	16,243.94	16,243.94						
	15	Suhareka	100,000.00	100,000.00						
	16	Suhareka	150,000.00	150,000.00						
	17	Suhareka	50,000.00	50,000.00						
	18	Dragash	106,899.00	106,899.00						
	19	Dragash	50,000.00	50,000.00						
	20	Dragash	50,000.00	50,000.00						
	Total	20	5	2,743,831.66	50,000.00	2,541,083.77	0	64767.89	87.980	

Table 3. Total investments and projects funded by the Ministry of Environment and Spatial Planning in five (5) Development Regions for 2022

MESPI	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)						
					Sidewalks	Local roads	Water supply	Sewerage	River landscaping	Residential buildings	Non-beneficiary municipalities 2022
	Total	114	31	17,198,528.19	424,828.45	13,760,839.19	429,404.55	234,670.07	2,254,874.79	93,911.14	7

Figure 5. Distribution of investments in five (5) Development Regions (MESPI)

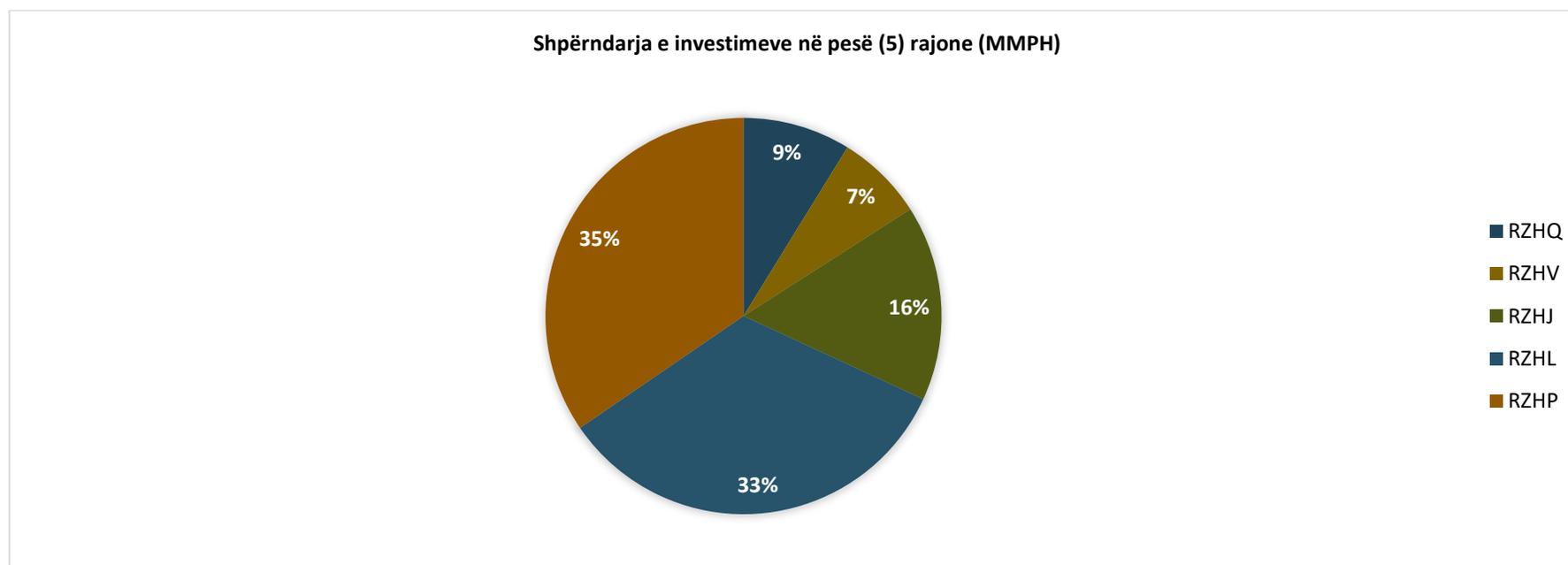


Figure 6. MESPI funded sectors

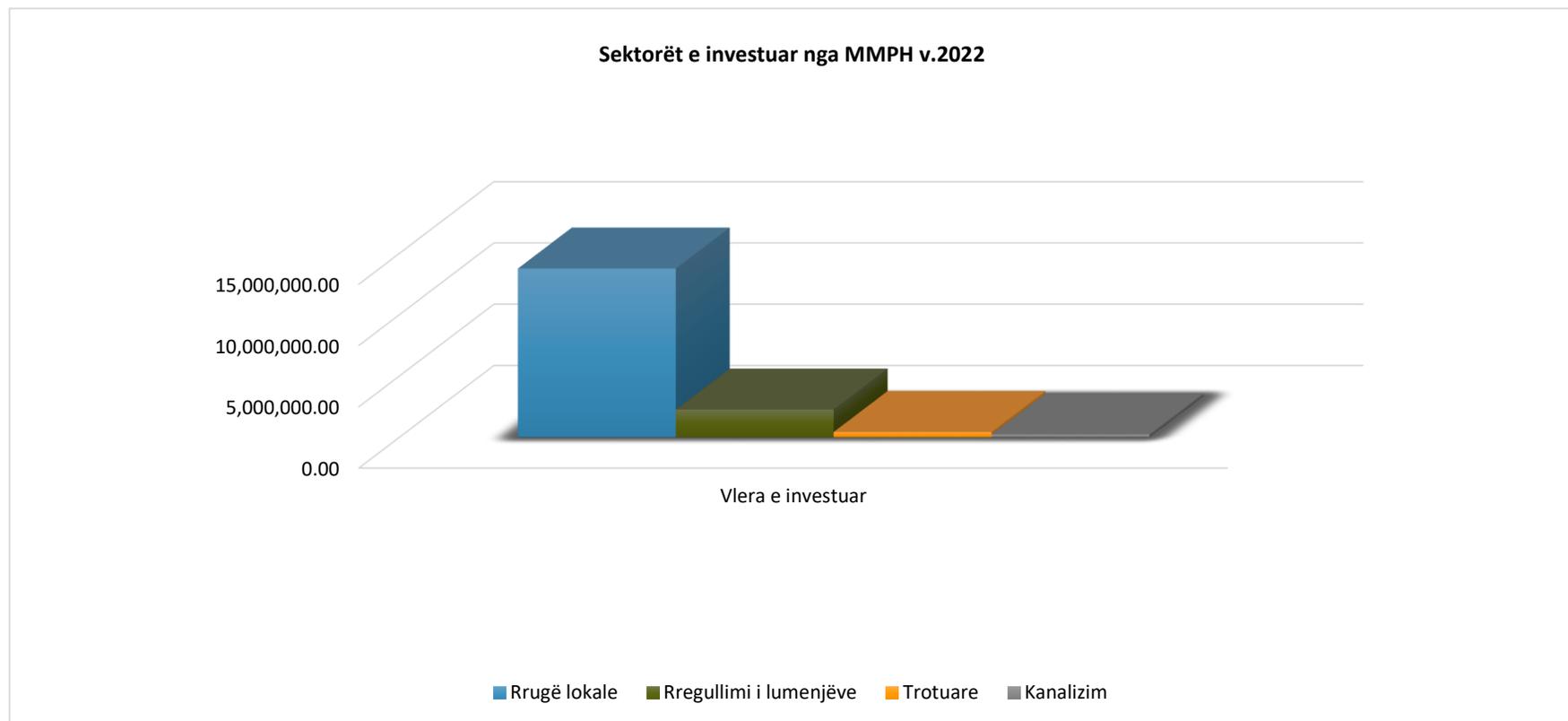


Table 4. Total investments and projects funded by the Ministry of Environment and Spatial Planning in five (5) Development Regions for 2022

- **Category 2**

MESPI	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)		
				Motorways	National roads	Regional roads
	1	Prishtina-Gjilan-Konqul	3,497,016.17	3,497,016.17		
	2	Morina-Merdare	268,739.08	268,739.08		
	3	Mazgit	1,746,285.85		1,746,285.85	
	4	Dollc-Gjakova	1,272,300.78		1,272,300.78	
	5	Gnjilan-Bujanovac	226,109.67		226,109.67	
	6	Peja-Kuqishte-Drelaj	55,426.87		55,426.87	
	7	Peja-Kuqishte-Qakorr	150,023.75		150,023.75	
	8	Prizren-Prevalla	2,201,273.01			2,201,273.01
	9	Zhur-Dragash-Brod	201,314.00			201,314.00
	10	Deçan	2,482,241.50			2,482,241.50
	11	Rehabilitation of regional roads	7,556,555.67			7,556,555.67
	12	Mushtisht-Shterpce	141,245.71			141,245.71
	13	Bukosh-Prilluzha	134,313.34			134,313.34
	14	Rahovec-Xerxa	150,840.42			150,840.42
	15	Deçan - Border - Montenegro	570,489.22			570,489.22
	16	Signaling and equipment maintenance on the national and regional roads of Kosovo	1,603,460.56			1,603,460.56
Total	16		22,257,635.60	3,765,755.25	3,450,146.92	15041733.43

Figure 7. MESPI funded sectors*Table 5. Total investments and projects funded by GIZ*

Waste support scheme in Kosovo - GIZ	
Drenas - Center	208,200.02
Mitrovica - North	156,525.66
Gjakova - South	156,525.66
Rahovec - South	156,525.66
Total	677,777.00

MESPI implemented capital investment projects in the waste management sector with the support and in cooperation with GIZ in three development regions: Central, Northern and Southern, with a financial value of **€677,777.00**.

I. 2 Ministry of Health (MH) and balanced distribution of capital investments for 2022 by the five (5) Development Regions

The Ministry of Health carried out capital investments amounting to €161,794.79, with only one project implemented in 2022, focusing on the sectors covered in this analysis. These capital investments by the ministry were directed to the healthcare facilities sector, benefiting the South Development Region with a total value of €161,794.79 in the municipality of Mamusha.

Balanced distribution of investments for 2022

The Ministry of Health executed its capital investments exclusively in the Southern Region. Regarding the balanced distribution of investments among municipalities in the development regions, it can be noted that there is not a robust representation of municipalities and regions benefiting from the investments of this ministry, with the majority receiving no support in the analyzed sectors. It is worth emphasizing that the sole beneficiary for 2022 was the municipality of Mamusha in the Southern Development Region concerning the sectors addressed in the MRD's annual analysis on capital investment execution.

Table 6. Projects funded by the Ministry of Health in 5 Development Regions for 2022

CAPITAL INVESTMENTS 2022						
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022) Healthcare facilities	Non-beneficiary municipalities 2022
Ministry of Health	Central Development Region:	0	0	0	0	<i>Development Region</i>
	1. Prishtina					
	2. Podujeva					
	3. Lipjan					
	4. Obiliq					
	5. Drenas					
	6. Shtime					
	7. Fushe Kosova					
	8. Graçanica					
	Total	0	0	0	0	8
	Eastern Development Region:	0	0	0	0	<i>Development Region</i>
	1. Ferizaj					
2. Gjilan						
3. Han i Elezit						
4. Kaçanik						
5. Novoberde						
6. Shtërpca						
7. Vitia						
8. Kllokot						
9. Ranillug						
10. Kamenica						
11. Partesh						
Total	0	0	0	0	11	

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

<i>Northern Development Region:</i>	0	0	0	0	<i>Development Region</i>
1. South Mitrovica					
2. North Mitrovica					
3. Leposavic					
4. Zvecan					
5. Zubin Potok					
6. Vushtrri					
7. Skenderaj					
Total	0	0	0	0	7
<i>Western Development Region:</i>	0	0	0	0	<i>Development Region</i>
1. Peja					
2. Klina					
3. Istog					
4. Junik					
5. Deçan					
6. Gjakova					
Total	0	0	0	0	6
<i>Southern Development Region:</i>	1	Mamusha	161794.79	161794.79	<i>Prizren</i>
1. Prizren					<i>Rahovec</i>
2. Rahovec					<i>Malisheva</i>
3. Malisheva					<i>Suhareka</i>
4. Suhareka					<i>Dragash</i>
5. Dragash					
6. Mamusha					
Total	1	1	161794.79	161794.79	5

Table 7. Total investments and projects funded by the Ministry of Health in 5 Development Regions for 2022

MH	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2021)	Invested sectors 2022	
					Healthcare facilities	Non-beneficiary municipalities 2022
	Total	1	1	161,794.79	161749.79	37

Figure 8. Distribution of investments in five (5) Development Regions (MH) 2022

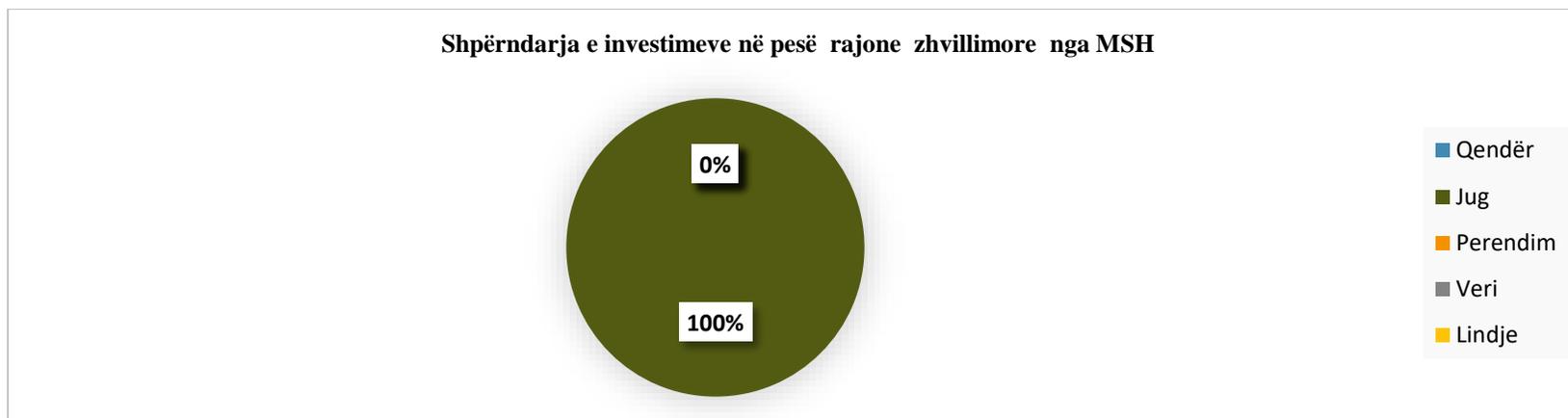


Figure 9. Sectors funded by the Ministry of Health for 2022



I.3 Ministry of Economy and balanced distribution of capital investments for 2022 by the five (5) Development Regions

In 2022, the Ministry of Economy allocated a budget of €3,767,604.65 for capital investments, implementing a total of three projects across municipalities. The ministry directed investments into three key sectors: digital economy, technology park and energy efficiency. Specifically, in the *digital economy* sector, the Ministry of Economy invested €1,424,226.33 for the year 2022. In the *technology park* sector, the investment amounted to €586,401.86, while the *energy efficiency* sector saw an investment of €1,756,976.46. The Central Development Region absorbed the investments, totaling €2,010,628.19, followed by the energy efficiency sector, amounting to €1,756,976.46. This value has been distributed across all municipalities of the five Development Regions.

Balanced distribution of investments for 2022

The Ministry of Economy distributed nearly all projects in the Central Region, with a percentage of 53%, focusing on the municipality of Prishtina. This percentage accounts for the total investments made by the Ministry of Economy in the digital economy and technology park sectors. Meanwhile, 47% of the projects from the energy efficiency sector have been implemented across all municipalities in the five Development Regions.

Table 8. Projects funded by the Ministry of Economy in 5 Development Regions for 2022

CAPITAL INVESTMENTS (2022)							
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)		
					Digital Economy	Technological park	Energy efficiency
Ministry of Economy	Central Development Region:	1	Prishtina	1424226.33	1424226.33		Kosovo Energy Efficiency and Renewable Energy Project (KEEREP)
	1. Prishtina	2	Prishtina	586401.86	0	586401.86	
	2. Podujeva						
	3. Lipjan						
	4. Obiliq						
	5. Drenas						
	6. Shtime						
	7. Fushe Kosova						
	8. Graçanica						
	<i>Total</i>	<i>2</i>	<i>1</i>	<i>2,010,628.19</i>	<i>1,424,226.33</i>	<i>586401.86</i>	
Eastern Development Region:				Kosovo Energy Efficiency and Renewable Energy Project (KEEREP))			
1. Ferizaj							
2. Gjilan							
3. Han i Elezit							
4. Kaçanik							
5. Novoberde							
6. Shtërpca							
7. Vitia							
8. Klllokot							
9. Ranillug							
10. Kamenica							
11. Partesh							
<i>Total</i>					<i>351,395.29</i>		

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

Northern Development	Kosovo Energy Efficiency and Renewable Energy Project (KEEREP))
Region:	
1. South Mitrovica	
2. North Mitrovica	
3. Leposavic	
4. Zvecan	
5. Zubin Potok	
6. Vushtrri	
7. Skenderaj	
Total	351,395.29
Western Development	Kosovo Energy Efficiency and Renewable Energy Project (KEEREP))
Region:	
1. Peja	
2. Klina	
3. Istog	
4. Junik	
5. Deçan	
6. Gjakova	
Total	351,395.29
Southern Development	Kosovo Energy Efficiency and Renewable Energy Project (KEEREP))
Region:	
1. Prizren	
2. Rahovec	
3. Malisheva	
4. Suhareka	
5. Dragash	
6. Mamusha	
Total	351,395.29

Table 9. Total investments and projects funded by the Ministry of Economy in (5) Development Regions for 2022

MoE	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)		
					Digital Economy	Technological park	Energy efficiency
	Total	3	38	3,767,604.65	1,424,226.33	586,401.86	1,756,976.46

Figure 10. Distribution of investments in five (5) Development Regions (ME) 2022

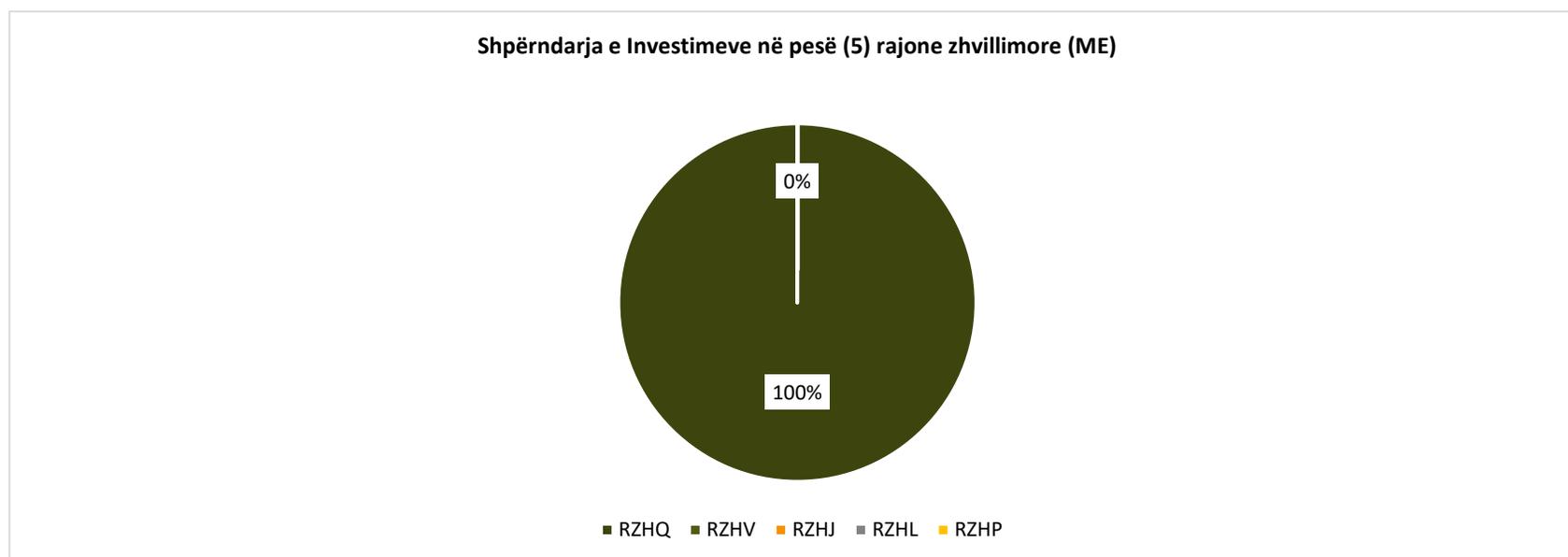


Figure 11. Distribution of investments in five (5) Development Regions (ME) 2022 KEEREP Project

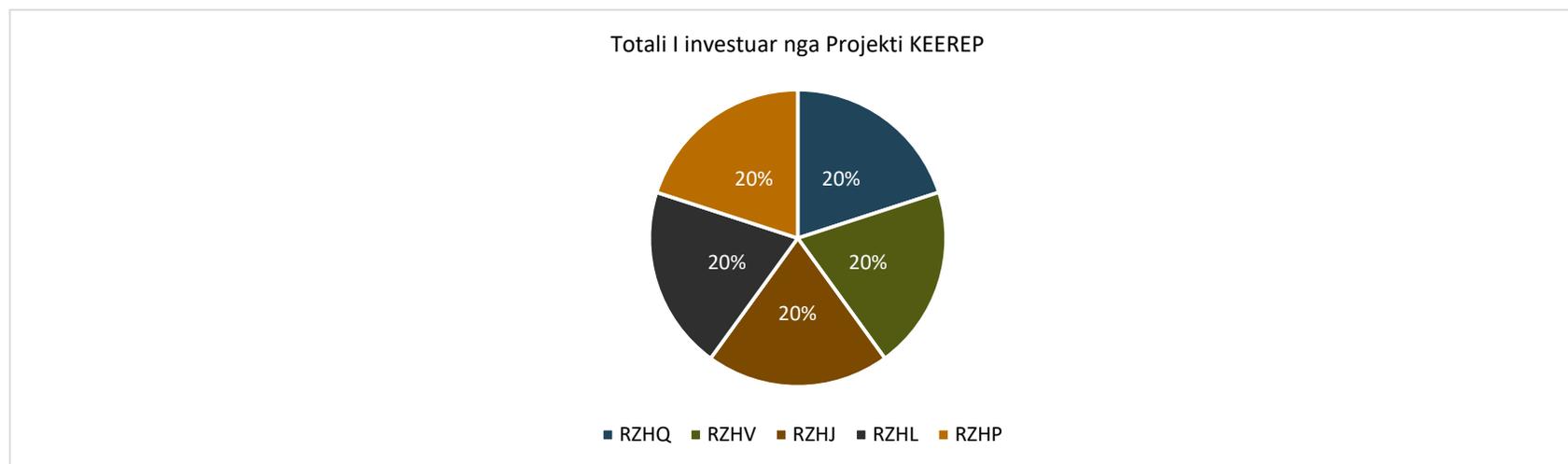


Figure 12. Sectors funded by the Ministry of economy for 2022



I.4 Ministry of Internal Affairs and Public Administration and balanced distribution of capital investments for 2022 by the five (5) Development Regions

In 2022, the Ministry of Internal Affairs allocated a budget of €10,851,965 for capital investments, implementing a total of 24 projects in total. Capital investments from this ministry were made in four (4) key sectors: *administrative/business buildings* and *educational facilities* and *healthcare facilities*. The sector that has benefited the most is the *administrative/business buildings* sector, with a value of €5,807,907.31, followed by the educational facilities sector and healthcare facilities.

Balanced distribution of investments for 2022

If we refer to the balanced distribution of capital investments by MIAPA, we can observe that the region that has benefited the most, with a significant difference from other regions, is the Central Region with 58% of the total investments. Following that is the Northern Development Region with 15%, the Western Development Region with 11% of conducted investments, the Southern Region with 10%, and the Eastern Development Region is the last with a percentage of 6%.

Table 10. Projects funded by the Ministry of Internal Affairs and Public Administration in five (5) Development Regions for 2022

CAPITAL INVESTMENTS (2022)									
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)			Non-beneficiary municipalities 2022	
					Administrative buildings	Educational facilities	Healthcare facilities		
Ministry of Internal Affairs	Central Development Region:	1	Prishtina	€547,242.00	€547,242.00			<i>Lipjan Obiliq Shtime Fushe Kosova Graçanicë</i>	
	1. Prishtina	2	Prishtina	€910,000.00	€910,000.00				
	2. Podujeva	3	Prishtina	157,369.46€	157,369.46€				
	3. Lipjan	4	Drenas	€561,346.00		561,346.00€			
	4. Obiliq	5	Drenas	€290,000.00		290,000.00€			
	5. Drenas	6	Prishtina	€400,000.00	400,000.00€				
	6. Shtime	7	Prishtina	€171,383.00	171,383.00€				
	7. Fushe Kosova	8	Prishtina	€603,121.85	€603,121.85				
	8. Graçanica	9	Prishtina	€695,901.00	695,901.00€				
		10	Prishtina	€552,999.00	€552,999.00				
		11	Prishtina	€500,000.00			€500,000.00		
		12	Prishtina	€824,891.00	824,891.00€				
		13	Podujeva	39,455.00€		39,455.00€			
	<i>Total</i>	<i>13</i>	<i>3</i>	<i>6,253,708.31</i>	<i>4,862,907.31</i>	<i>890,801.00</i>	<i>€500,000.00</i>		<i>5</i>
	Eastern Development Region:	1	Novoberde	€400,000.00	400,000.00€				<i>Ferizaj Gjilan Hani Elezit Kaçanik Shtërpce Klllokot Ranillug Kamenica Partesh</i>
2. Vitia	2	Vitia	€286,303.00		286,303.00€				
1. Ferizaj									
2. Gjilan									
3. Hani Elezit									
4. Kaçanik									
5. Novoberde									
6. Shtërpca									
7. Vitia									
8. Klllokot									
9. Ranillug									
10. Kamenica									
11. Partesh									
<i>Total</i>	<i>2</i>	<i>2</i>	<i>686,303.00</i>	<i>€400,000.00</i>	<i>286,303</i>	<i>0</i>	<i>9</i>		
<i>Northern Development</i>	<i>1</i>	<i>Mitrovica</i>	<i>€1,500,000.00</i>		<i>1,500,000.00€</i>		<i>Leposavic</i>		

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

<i>nt Region:</i> 1. South Mitrovica	2	Mitrovica	€50,000.00	50,000.00€				
	3	North Mitrovica	€50,000.00		€50,000.00			
								Zvecan Zubin Potok Vushtrri Skenderaj
3.								
4. Zvecan								
5. Zubin Potok								
6. Vushtrri								
7. Skenderaj								
Total	3	2	1,600,000.0 0	€50,000.00	€1,550,000. 00	0		5
Western Developme nt Region:	1	Gjakova	€445.000	€445.000				
1. Peja	2	Peja	€50,000.00	€50,000.00				
2. Klina								
3. Istog	3	Peja	€747,117.00		€747,117.00			
4. Junik								
5. Deçan								
6. Gjakova								
Total	3	2	1,242,117.0 0	€495.000	747,117.00	0		4
Southern Developme nt Region:	1	Rahovec	€131,827.71		€131,827.71			
1. Prizren	2	Prizren	€864,828.00		€864,828.00			
2. Rahovec	3	Prizren	€73,180.98		€73,180.98			
3.								
4. Malisheva								
5. Suhareka								
6. Dragash								
6. Mamusha								
Total	3	2	€1,069,836. 69	0	€1,069,836. 69	0		4

Table 11. Total investments and projects funded by the Ministry of Internal Affairs and Public Administration in five (5) Development Regions for 2022

MI A	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)			Non- beneficiary municipalities 2022
					Administrative buildings	Educational facilities	Healthcare facilities	
	Total	24	11	10,851,965.0 0	5,807,907.31	4,544,057.6 9	500,000.0 0	27

Figure 13. Distribution of investments in five (5) Development Regions (MIAPA)

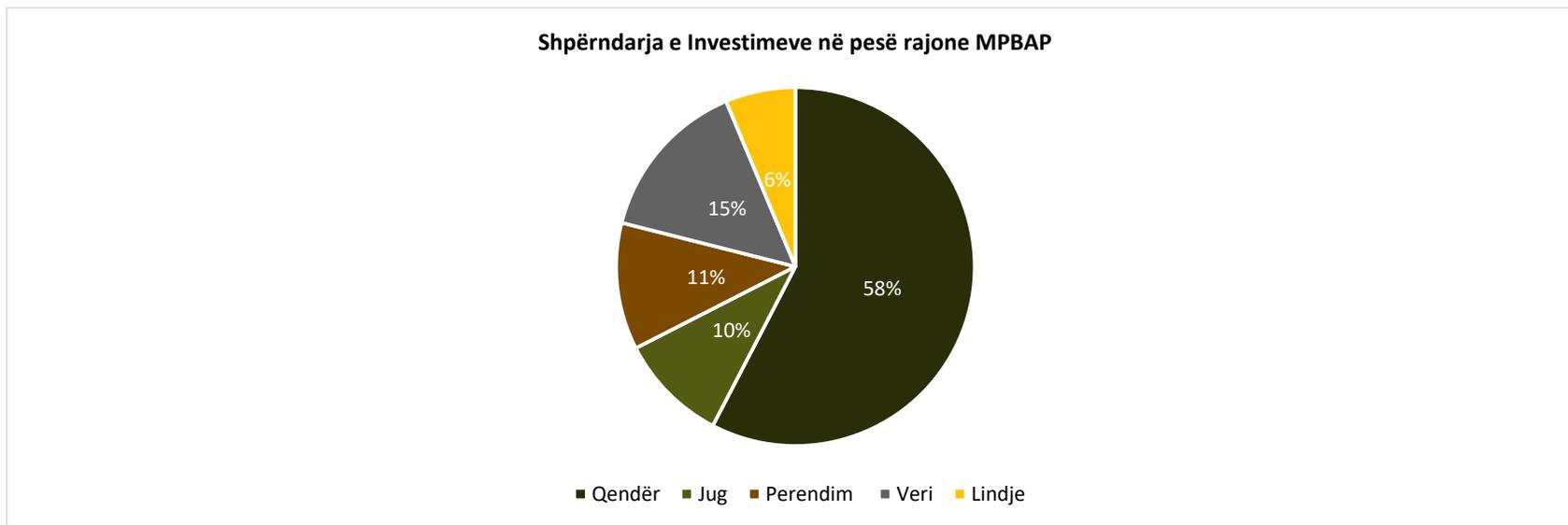


Figure 14. Sectors funded by the Ministry of Internal Affairs and Public Administration for 2022



I. 5 Ministry of Education, Science, Technology and Innovation and balanced distribution of capital investments for 2022 by the five (5) Development Regions

For 2022, the Ministry of Education, Science, Technology and Innovation implemented a capital investment budget of **€6,412,572.32** with a total of 40 projects. The ministry allocated its investments in two key sectors: educational facilities with a value of €6,175,904.27 and the sports facilities sector with a value of €236,668.06. The educational facilities sector is the most invested sector by this ministry, constituting approximately 96% of the total capital investment projects for 2022.

Balanced distribution of investments for 2022

The Ministry of Education, Science, Technology and Innovation implemented capital investments across all development regions in 2022. The region that has received the highest investments, with a percentage of 29%, is SRD, followed by WRD with a percentage of 26%, ERD with a percentage of 26%, CRD with a percentage of 12%, and finally, NRD with the lowest percentage of 7%, receiving the least capital investments from MESTI.

Table 12. Projects funded by the Ministry of Education, Science, Technology and Innovation in five (5) Development Regions for 2022

CAPITAL INVESTMENTS (2022)									
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors 2022		Non-beneficiary municipalities 2022		
					Educational facilities	Sports facilities			
Ministry of Education, Science and Technology	Central Development Region: 1. Prishtina 2. Podujeva 3. Lipjan 4. Obiliq 5. Drenas 6. Shtime 7. Fushe Kosova 8. Graçanica	1	Lipjan	133,603.14	133603.14		1. Podujeva 2. Lipjan 3. Shtime 4. Graçanica 5. Prishtina		
		2	Podujeva	153,626.55	153626.55				
		3	Shtime	71,247.82	71247.82				
		4	Podujeva	157,981.00	157981				
		Total	4	3	516,458.51	516458.51		0	5
		Eastern Development Region: 1. Ferizaj 2. Gjilan 3. Han i Elezit 4. Kaçanik 5. Novoberde 6. Shtërpca 7. Viti 8. Klllokot 9. Ranillug	1	Gjilan	47915.69	47915.69			1. Han i Elezit 2. Kaçanik 3. Novoberde 4. Shtërpca 5. Viti 6. Klllokot 7. Ranillug 8. Kamenica 9. Partesh
			2	Gjilan	80,918.50	80918.5			
			3	Ferizaj	412,073.77	412073.77			
	4		Ferizaj	184,309.21	184309.21				
	5		Gjilan	74,180.86	74180.86				
	6		Ferizaj	300,000.00	300000				

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10. Kamenica 11. Partesh							
Total	6	2	€1,099,398.03	1,099,398.03	0	9	
Northern Development Region:	1	South Mitrovica	79,980.00	79,980.00€			1. North Mitrovica
1. South Mitrovica	2	South Mitrovica	147,402.25	147,402.25			2. Leposavic
2. North Mitrovica	3	South Mitrovica	46,087.48	46,087.48			3. Zvecan
3. Leposavic							4. Zubin Potok
4. Zvecan							5. Vushtrri
5. Zubin Potok							6. Skenderaj
6. Vushtrri							
7. Skenderaj							
Total	3	1	273,469.73	273,469.73€	0	6	
Western Development Region:	1	Peja	297761.03	297761.03			
1. Peja	2	Gjakova	18923.52	18923.52			
2. Klina	3	Istog	80,543.85	80,543.85€			
3. Istog	4	Klina	51,000.00	51,000.00€			
4. Junik	5	Gjakova	156124.2	156,124.20€			
5. Deçan	6	Istog	39,388.42	39,388.42€			
6. Gjakova	7	Junik	149,573.02	149,573.02€			
	8	Deçan	31,611.48	31,611.48€			
	9	Gjakova	72,684.48	72,684.48€			
	10	Gjakova	187,729.44	187,729.44€			
Total	10	6	1,085,339.44	848,671.39€	236,668.05	0	
Southern Development Region:	1	Prizren	181179.19	181179.19			1. Dragash
1. Prizren	2	Suhareka	242,192.91	242,192.91€			
2. Rahovec	3	Suhareka	94,799.60	94,799.60€			
	4	Malisheva	99,387.10	99,387.10€			

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3. Malisheva	5	Prizren	59,745.97	59,745.97€		
4. Suhareka	6	Malisheva	68,703.38	68,703.38€		
5. Dragash	7	Suhareka	82,688.25	82,688.25€		
6. Mamusha	8	Rahovec	400,000.00	€400,000.00		
Total	8	5	€1,228,696.40	€1,228,696.40	0	1

Table 13. Total investments and projects funded by the Ministry of Education, Science, Technology and Innovation in five (5) Development Regions for 2022

Total financial value invested €6,412,572.32 with 40 projects for 2022;

- **Total financial value invested by regions:**

MESTI	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)		
					Educational facilities	Sports facilities	Non-beneficiary municipalities 2022
	Total	31	17	4,203,362.11	3,966,694.06	236,668.05	21

- **Total own invested financial value in sectors without identified regions:**

MESTI	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sector 2022
					Educational facilities
	Total	9	Unidentified	2,209,210.21	2,209,210.21

Figure 15. Distribution of investments in five (5) Development Regions (MESTI) 2022

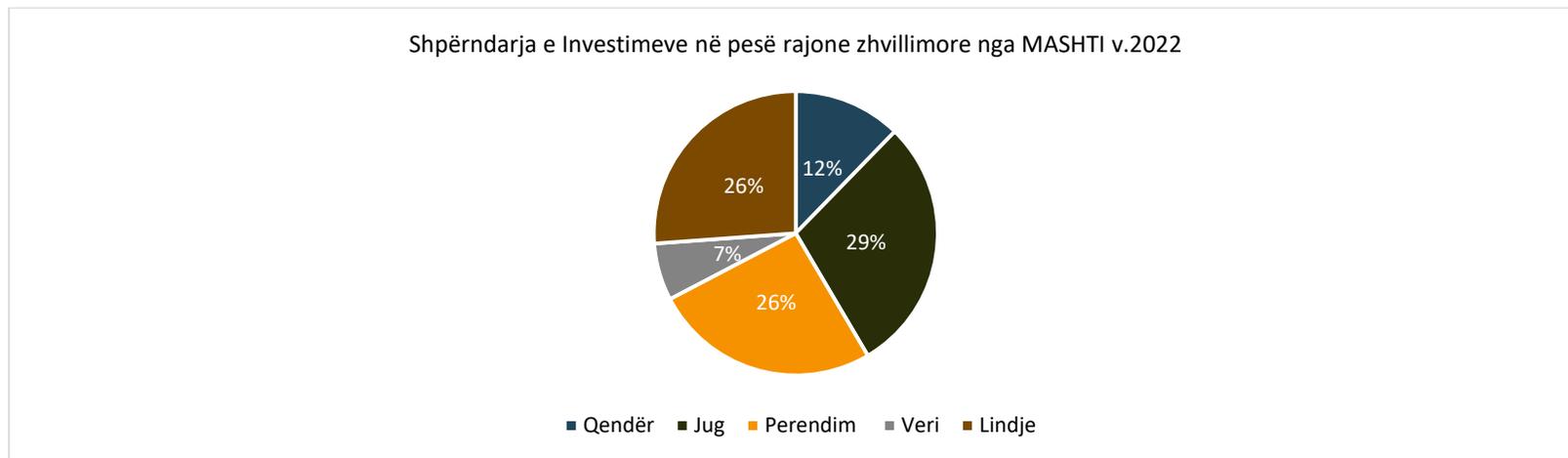


Figure 16. Sectors funded by the Ministry of Education, Science, Technology and Innovation for 2022



I.6 Ministry of Culture, Youth and Sports and balanced distribution of capital investments for 2022 by the five (5) Development Regions

In 2022, the Ministry of Culture, Youth and Sports executed a budget of €4,784,826.15 with a total of 56 projects. The sectors benefiting from this Ministry are six (6) in total: Cultural facilities, sports facilities, educational facilities, residential buildings, local roads and administrative/office buildings. The sector that has received the most investments from this Ministry is the cultural facilities sector with a value of €3,534,788.63, followed by the sports facilities sector with €602,953.90, the administrative/office buildings sector with €318,211.54, the residential buildings sector with €256,469.66, the local roads sector with €44,284.30, and finally, the educational facilities sector with €28,118.12 invested.

Balanced distribution of investments for 2022

If we refer to the balanced distribution of capital investments by MCYS, we can observe that the region that has benefited the most is the Southern Region with 41% of the total investments. Following that is the Eastern Development Region with 26%, the Western Development Region with 19% of conducted investments, the Central Development Region with 9% and the Northern Development Region is the last with a percentage of 5% of the projects implemented for 2022.

Table 14. Projects funded by the Ministry of Culture, Youth and Sports in five (5) Development Regions for 2022

CAPITAL INVESTMENTS (2022)												
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)					Non-beneficiary municipalities 2022		
					Administrative buildings/Multifunctional Center	Residential buildings	Cultural facilities	Educational facilities	Local roads		Sports facilities	
Ministry of Culture, Youth and Sports	Central Development Region: 1. Prishtina 2. Podujeva 3. Lipjan 4. Obiliq 5. Drenas 6. Shtime 7. Fushe Kosova 8. Graçanica	1	Prishtina	65,371.88		65,371.88						Podujeva Obiliq Drenas Shtime Fushe Kosova Graçanica
		2	Prishtina	52,500.00		52,500.00						
		3	Prishtina	95,000.00			95,000.00					
		4	Prishtina	19,053.95	19,053.95							
		5	Lipjan	139,453.33					139,453.33			
		6	Lipjan	10,000.00					10,000.00			
		7	Prishtina	3,927.00					3,927.00			
		8	Prishtina	5,195.89			5,195.89					
	9	Prishtina	17,248.31			17,248.31						
	Total	9	2	407,750.36	19053.95	117,871.88	117,444.20	0	0	153380.33	6	
	Eastern Development Region: 1. Ferizaj 2. Gjilan	1	Ferizaj	€299,157.59	€299,157.59							
		2	Gjilan	31,073.00			31,073.00					
		3	Gjilan	35,380.00			35,380.00					
4		Gjilan	20,780.00			20,780.00						

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<i>Skenderaj</i>											
Total	6	2	253,277.8	0	65611.0	187,666.80	0	0	0	5	
			3		3						
Western Development Region:	1	Gjakova	€28,118.1				€28,118.12			<i>Klina</i>	
	2	Gjakova	94,264.10			94,264.10				<i>Istog</i>	
1. Peja	3	Deçan	5,997.70			5,997.70				<i>Junik</i>	
2. Klina	4	Peja	234,325.8			234,325.88					
3. Istog			8								
4. Junik	5	Deçan	20,259.00			20,259.00					
5. Deçan	6	Gjakova	46,136.74			46,136.74					
6. Gjakova	7	Gjakova	66,821.20			66,821.20					
	8	Gjakova	35,604.50			35,604.50					
	9	Gjakova	58,847.62			58,847.62					
	10	Gjakova	30,505.60			30,505.60					
	11	Gjakova	32,930.00			32,930.00					
	12	Gjakova	262,256.1			262,256.19					
			9								
Total	12	3	916,066.6	€ 0	€ 0	\$ 887,948.53	€28,118.12	0	0	3	
			5								
Southern Development Region:	1	Prizren	179,950.0			179,950.05				<i>Rahovec</i>	
	2	Prizren	72,986.75		72,986.75					<i>Mamusha</i>	
1. Prizren	3	Prizren	443,460.5			443,460.50					
2. Rahovec	4	Prizren	367,291.0			367,291.00					
3. Malisheva	5	Malisheva	28,249.60			28,249.60					
4. Malisheva	6	Malisheva	26,880.00			26,880.00					

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

Suhareka	7	Malisheva	30,006.60		30,006.60					
5.										
Dragash	8	Suhareka	43,765.50		43,765.50					
6.										
Mamusha	9	Prizren	129,930.01		129,930.01					
	10	Prizren	44,284.30					44,284.30		
	11	Prizren	547,554.34		547,554.34					
	12	Dragash	48,570.00						48,570.00	
Total	12	4	€1,962,928.65	0	72986.75	1,797,087.60	€0.00	44284.30	48.570	2

Table 15. Distribution of investments in five (5) Development Regions (MCYS)

MCYS	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)						
					Administrative buildings/Multifunctional Center	Residential buildings	Cultural facilities	Educational facilities	Local roads	Sports facilities	Non-beneficiary municipalities 2022
	Total	56	15	4,784,826.15	318,211.54	256,469.66	3,534,788.63	€28,118.12	44,284.30	602,953.90	23

Figure 17. Total investments and projects funded by the Ministry of Culture, Youth and sports in five (5) Development Regions for 2022

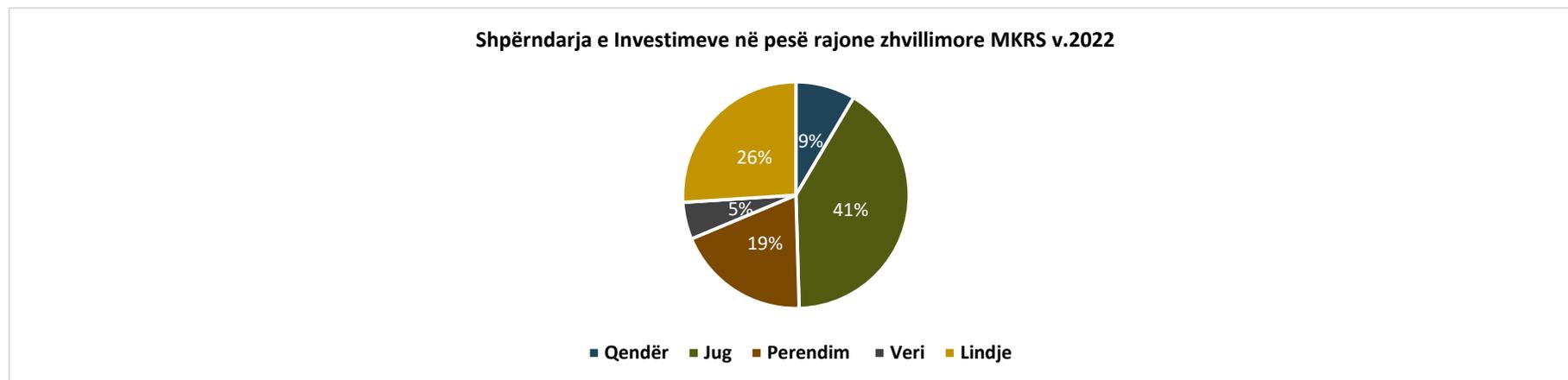
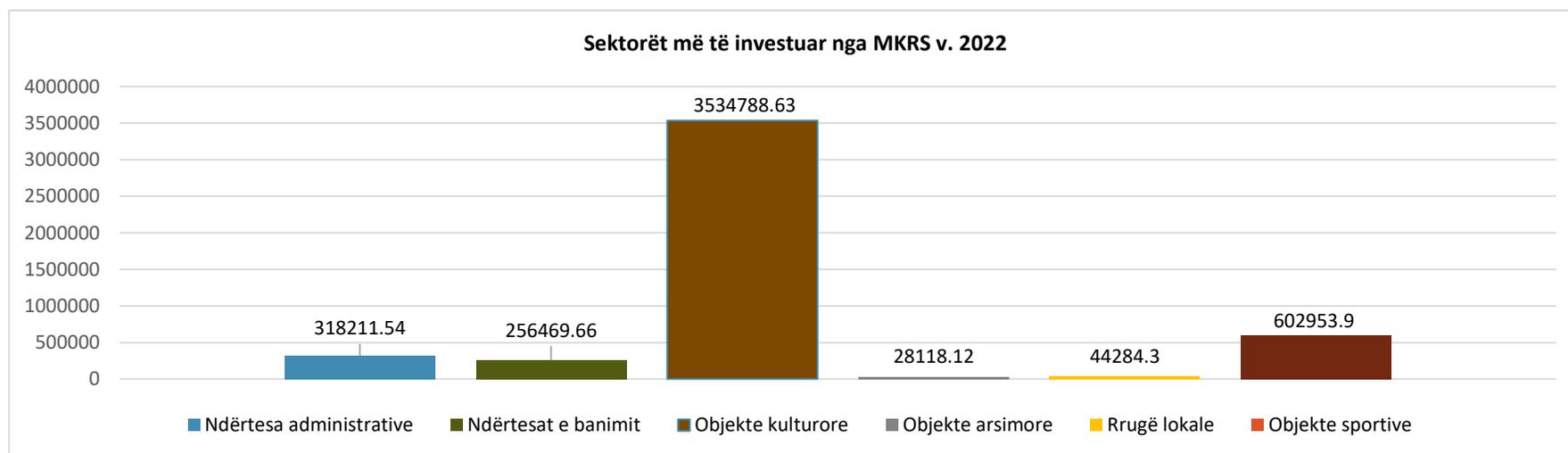


Figure 18. Sektoret fundëd nga MCYS për 2022



I.7 Ministry of Finance, Labour and Transfers and balanced distribution of capital investments for 2022 by the five (5) Development Regions

In 2022, the Ministry of Finance, Labour and Transfers, namely the Employment Agency, executed a budget of €18,234.87 in the residential buildings sector in the Municipality of Gjakova in the Western Development Region.

Balanced distribution of investments for 2022

Referring to the balanced distribution of capital investments, it is observed that, based on the sectors analyzed for capital investments in 2022, the number of investments from the Ministry of Finance, Labour and Transfers is very small. The investment is concentrated only in the Western Region.

Table 16. Projects funded by the Ministry of Finance, Labour and Transfers in five (5) Development Regions for 2022

CAPITAL INVESTMENTS (2022)							
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022) Residential buildings	Non-beneficiary municipalities 2022	
Employment Agency of the Republic of Kosovo/MELT	Central Development Region:					<i>Development Region</i>	
	1. Prishtina						
	2. Podujeva						
	3. Lipjan						
	4. Obiliq						
	5. Drenas						
	6. Shtime						
	7. Fushe Kosova						
	8. Graçanica						
	Total		0	0	0	0	8
	Eastern Development Region:						<i>Development Region</i>
	1. Ferizaj						
2. Gjilan							
3. Han i Elezit							
4. Kaçanik							
5. Novoberde							
6. Shtërpce							
7. Viti							
8. Kllokot							
9. Ranillug							
10. Kamenica							
11. Partesh							
Total		0	0	0	0	11	

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

Northern Development Region:					<i>Development Region</i>
1. South Mitrovica					
2. North Mitrovica					
3. Leposavic					
4. Zvecan					
5. Zubin Potok					
6. Vushtrri					
7. Skenderaj					
Total	0	0	0	0	7
Western Development Region:					
1. Peja	1	Gjakova	18,234.87	18,234.87	1. Peja
2. Klina					2. Klina
3. Istog					3. Istog
4. Junik					4. Junik
5. Deçan					5. Deçan
6. Gjakova					
Total	1	1	18,234.87	18,234.87	5
Southern Development Region:					
1. Prizren					
2. Rahovec					
3. Malisheva					
4. Suhareka					
5. Dragash					
6. Mamusha					
Total	0	0	0.00	0.00	6

Table 17. Total investments and projects funded by the Ministry of Finance, Labour and Transfers in five (5) Development Regions for 2022

EARK	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Residential buildings	Non-beneficiary municipalities 2022
	Total	1	1	18,234.87	18,234.87	37

Figure 19. Total investments and projects funded by MFLT in (5) Development Regions for 2022

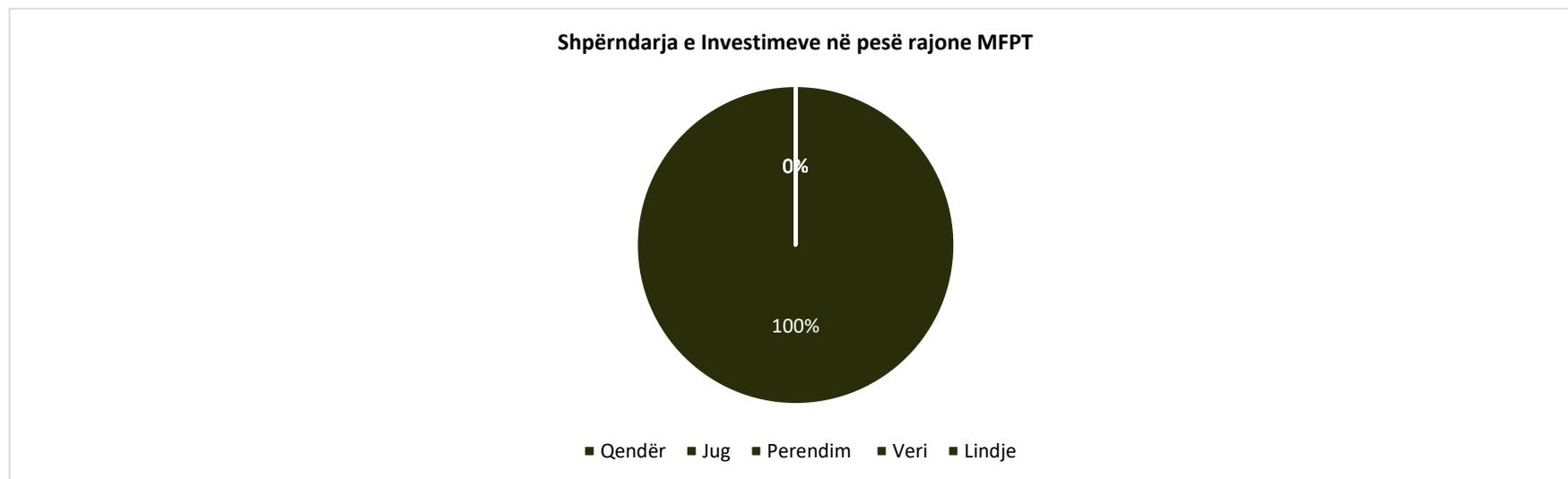


Figure 20. Sectors funded by MFLT for 2022



I.1 Ministry of Industry, Entrepreneurship and Trade (MIET) and balanced distribution of capital investments for 2022 by the five (5) Development Regions

In 2022, the Ministry of Entrepreneurship, Trade and Industry (MIET) implemented a small number of projects, totaling three capital projects with a budget of €245,873.48, focusing on the sectors of administrative and business premises and infrastructure/industrial park. The most funded sector is *infrastructure/industrial park* with a financial value of €230,481.79 invested, followed by the sector of administrative/business premises with a financial value of €15,391.69 invested. The concentration of capital projects by MIET for 2022 has been in the Central, North and East Development Regions, excluding the other two West and South Regions.

Balanced distribution of investments for 2022

Referring to the balanced distribution of capital investments, it is observed that, based on the sectors analyzed for capital investments in 2022, the number of investments from MIET is very small for this ministry. Out of the total capital investments, 57% of the financial value of the projects were implemented in the Northern Development Region, 37% of the value was invested in the Eastern Region, and 6% of the value was implemented in the Central Region. The West and South Regions remain unrepresented.

Table 18. Projects funded by the Ministry of Industry, Entrepreneurship and Trade in five 5 Development Regions for 2022

CAPITAL INVESTMENTS (2022)							
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)		Non-beneficiary municipalities 2022
					Business premises	Infrastructure/Industrial Park	
Ministry of Industry Entrepreneurship and Trade	Central Development Region: 1. Prishtina 2. Podujeva 3. Lipjan 4. Obiliq 5. Drenas 6. Shtime 7. Fushe Kosova 8. Graçanica	1	Prishtina	€15,391.69	€15,391.69	0	Podujeva Lipjan Obiliq Drenas Shtime Fushe Kosova Graçanica
	Total	1	1	€15,391.69	€15,391.69	0	7
	Eastern Development Region: 1. Ferizaj 2. Gjilan 3. Han i Elezit 4. Kaçanik 5. Novoberde 6. Shtërpce 7. Viti 8. Klllokot 9. Ranillug 10. Kamenica 11. Partesh	1	Vitia	€89,783.19		€89,783.19	Ferizaj Gjilan Han i Elezit Kaçanik Novoberde Shtërpce Klllokot Ranillug Kamenica Partesh

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Total	1	1	€89,783.19	0	€89,783.19	10
Northern Development Region:	1	Vushtrri	€140,698.60	0	€140,698.60	South Mitrovica
1. South Mitrovica						North Mitrovica
2. North Mitrovica						Leposavic
3. Leposavic						Zvecan
4. Zvecan						Zubin Potok
5. Zubin Potok						Skenderaj
6. Vushtrri						
7. Skenderaj						
Total	1	1	€140,698.60	0	€140,698.60	6
Western Development Region:	0	0	0	0	0	Peja
1. Peja						Klina
2. Klina						Istog
3. Istog						Junik
4. Junik						Deçan
5. Deçan						Gjakova
6. Gjakova						
Total	0	0	0	0	0	6
Southern Development Region:	0	0	0	0	0	Prizren
1. Prizren						Rahovec
2. Rahovec						Malisheva
3. Malisheva						Suhareka
4. Suhareka						Dragash
5. Dragash						Mamusha
6. Mamusha						
Total	0	0	0	0	0	6

Table 19. Total investments and projects funded by the Ministry of Industry, Entrepreneurship and Trade in five (5) Development Regions for 2022

MIET	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors		Non-beneficiary municipalities 2022
					Business/administrative premises	Infrastructure/Industrial Park	
	Total	3	3	245,873.48	15,391.69	230,481.79	35

Figure 21. Total investments and projects funded by the Ministry of Industry, Entrepreneurship and Trade in five (5) Development Regions for 2022

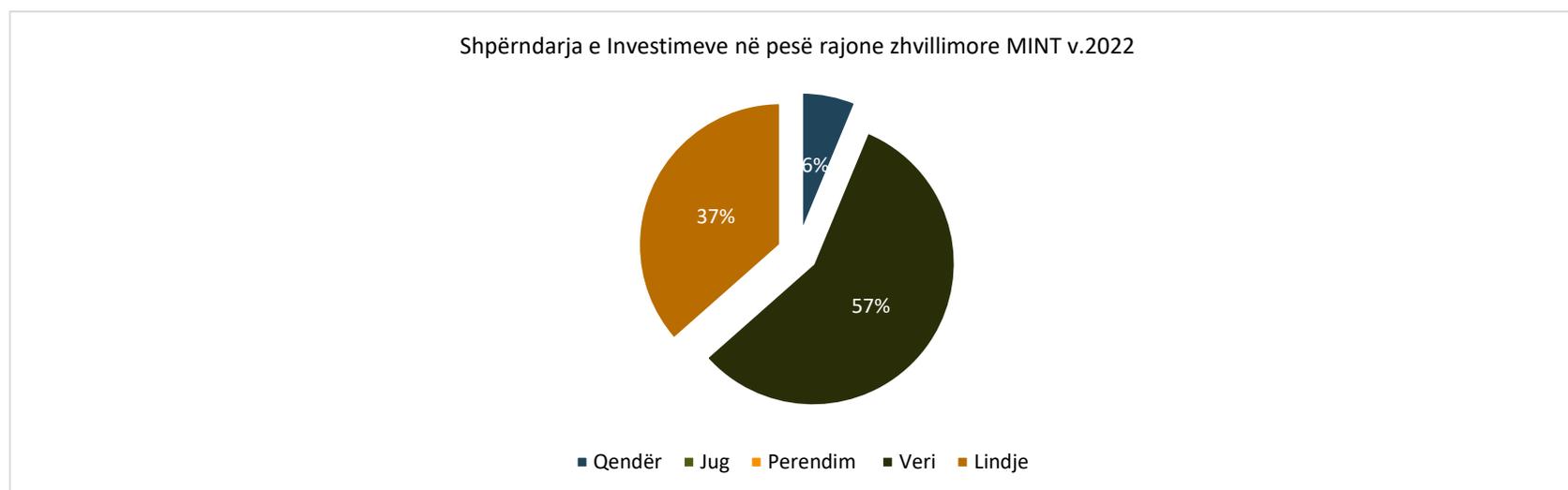
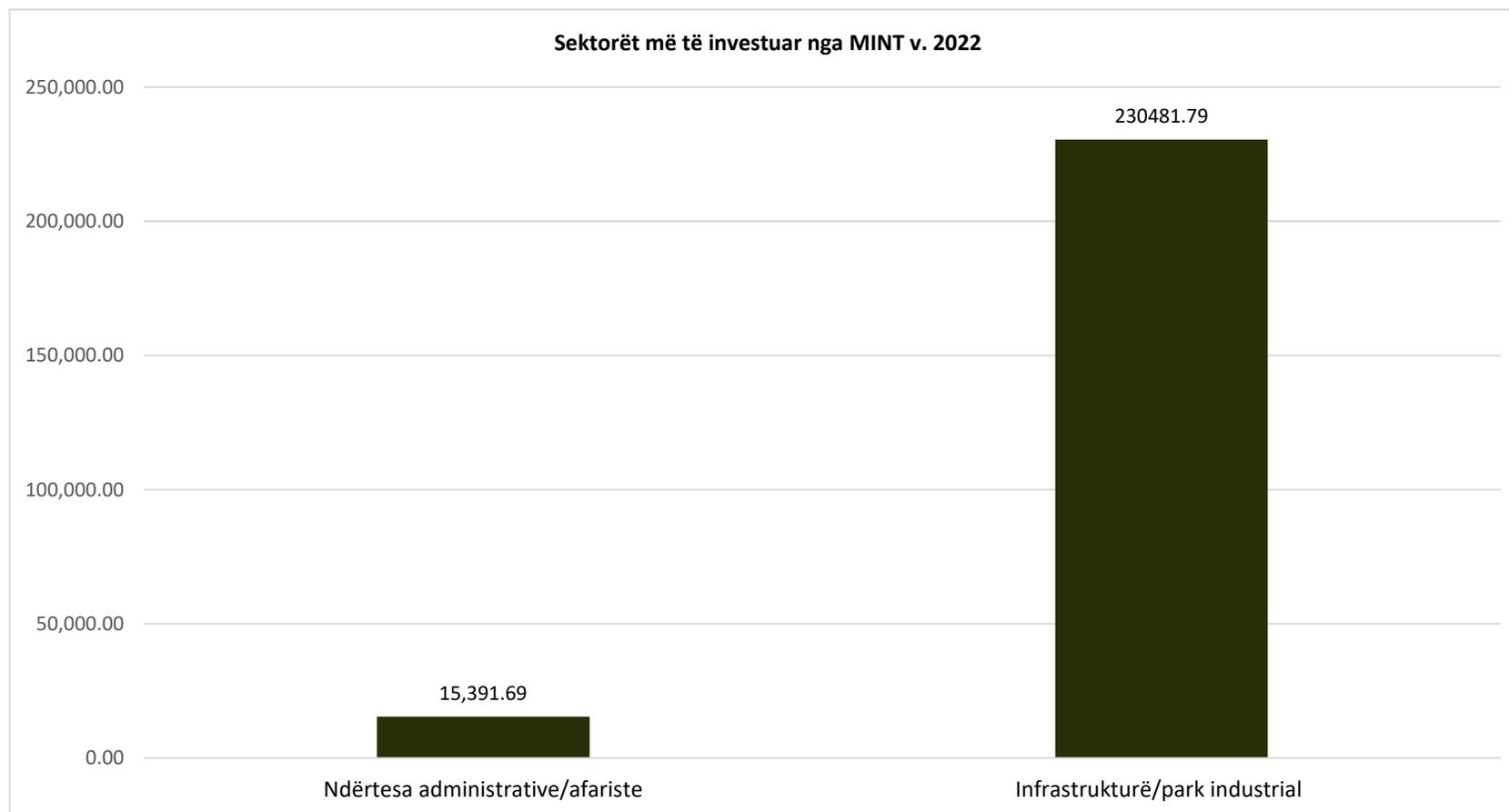


Figure 22. Sectors funded by MIET for 2022



I.9 Ministry of Rural Development and balanced distribution of capital investments for 2022 by the five (5) Development Regions

The Ministry of Regional Development executed a budget of €1,422,661.07 for capital investments in 2022 in five Development Regions. MRD invested in seven sectors: sidewalks, local roads, cultural heritage facilities, educational facilities, technology parks/business zones, and other capital projects. The sector that has benefited the most from MRD is the sidewalk sector with an invested value of €509,237.01, followed by other sectors reflected in financial values in the tables below.

Balanced distribution of investments for 2022

The balanced distribution of capital investments by MRD this year in the five (5) Development Regions is based on its mandate to reduce regional disparities. In the Western Region, we have 29% of implemented projects, followed by the Southern Region with 22%, the Central Region with 17% of projects, the Eastern Region with 16%, and the Northern Region with 16% of implemented projects for 2022.

Table 20. Projects funded by the Ministry of Rural Development in 5 Development Regions for 2022

CAPITAL INVESTMENTS (2022)												
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)						Non-beneficiary municipalities 2022	
					Sidewalks	Rehabilitation of local roads	Cultural heritage facilities	Educational facilities	Technology Parks/Business Zones	Other capital		
Ministry of Regional Development	Central Development Region: 1. Prishtina 2. Podujeva 3. Lipjan 4. Obiliq 5. Drenas 6. Shtime 7. Fushe Kosova 8. Graçanica	1	Shtime	119,979.10	119,979.10							Prishtina, Lipjan, Obiliq, Graçanica, Fushe Kosova.
		2	Drenas	50.000	50.000							
		3	Podujeva	39,699.33	39,699.33							
		4	Podujeva	39,999.00	39,999.00							
	Total	4	3	249,677.43	209,678.43	39,999.00	0	0	0	0	5	
	Eastern Development Region:	1	Vitia	140000					140000			Ferizaj, Gjilan, Hani Elezit, Kacanik,

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1. Ferizaj 2. Gjilan 3. Han i Elezit 4. Kaçanik 5. Novoberde 6. Shtërpce 7. Viti 8. Kllokot 9. Ranillug 10. Kamenica 11. Partesh	2	Kamenica	83618.53					83618.53		Novoberde, Shtërpce, Ranillug, Partesh, Kllokot.
Total	2	2	223,618.53	0	0	0	0	223,618.53	0	9
Northern Development Region: 1. South Mitrovica 2. North Mitrovica 3. Leposavic 4. Zvecan 5. Zubin Potok 6. Vushtrri 7. Skenderaj	1	Vushtrri	120000	120000						North Mitrovica, Skenderaj, Zveçan,
	2	Mitrovica	38,055.59	38055.59						
	3	Leposavic	51,499.65	51,499.65						
	4	Zubin Potok	16.796	16.796						
Total	4	4	226,351.24	136796	89,555.24	0	0	0	0	3
Western Development	1	Istog	75,000.00					75,000.00		Peja, Klina, Gjakova

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ent Region: 1. Peja 2. Klina 3. Istog 4. Junik 5. Deçan 6. Gjakova	2	Deçan	251,484.15		251484.15						
	3	Junik	87762.58	87762.58							
	Total	3	3	414,246.73	87762.58	0	251484.15	0	75000	0	3
	Southern Development Region: 1. Prizren 2. Rahovec 3. Malisheva 4. Suhareka 5. Dragash 6. Mamusha	1	Dragash	40.000		40.000					Prizren,
		2	Rahovec	75.000	75.000						Malisheva,
		3	Mamusha	150.000						150.000	
4		Suhareka	43767.14	43767.14							
Total		4	4	308767.14	75000	43767.14	0	40.000	0	150.000	2

Table 21. Total investments and projects funded by the Ministry of Rural Development in 5 Development Regions for 2022

MRD	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors					Non-beneficiary municipalities 2022	
					Sidewalks	Rehabilitation of local roads	Cultural heritage facilities	Educational facilities	Technology Parks/Business Zones		Other capital
	Total	17	16	1,422,661.07	509,237.01	173,321.38	251,484.15	40,000.00	298,618.53	150.000	22

Figure 23. Total investments and projects funded by the Ministry of Rrural Development in (5) Development Regions for 2022

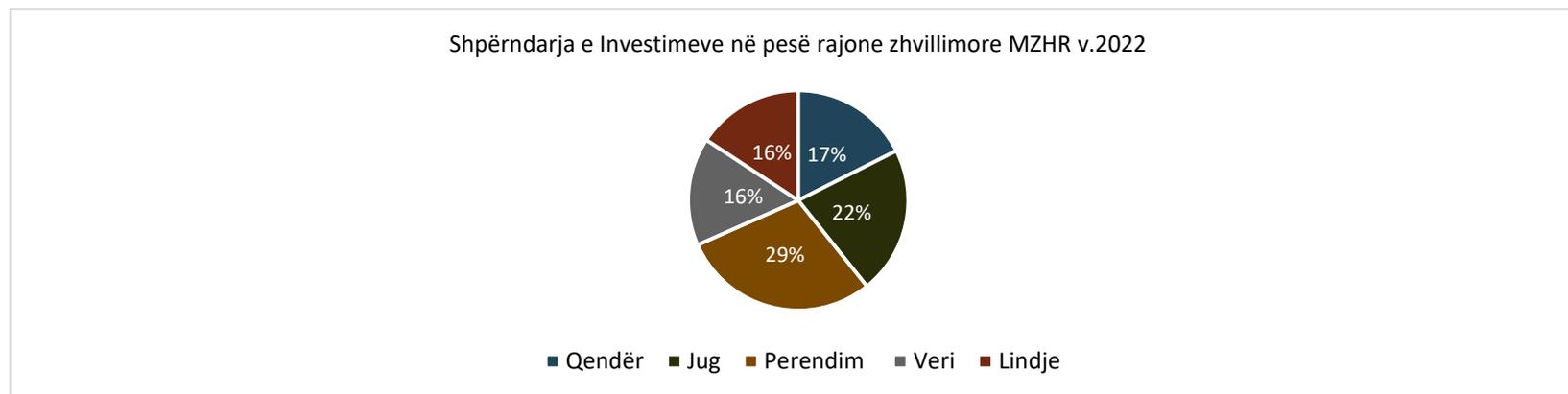
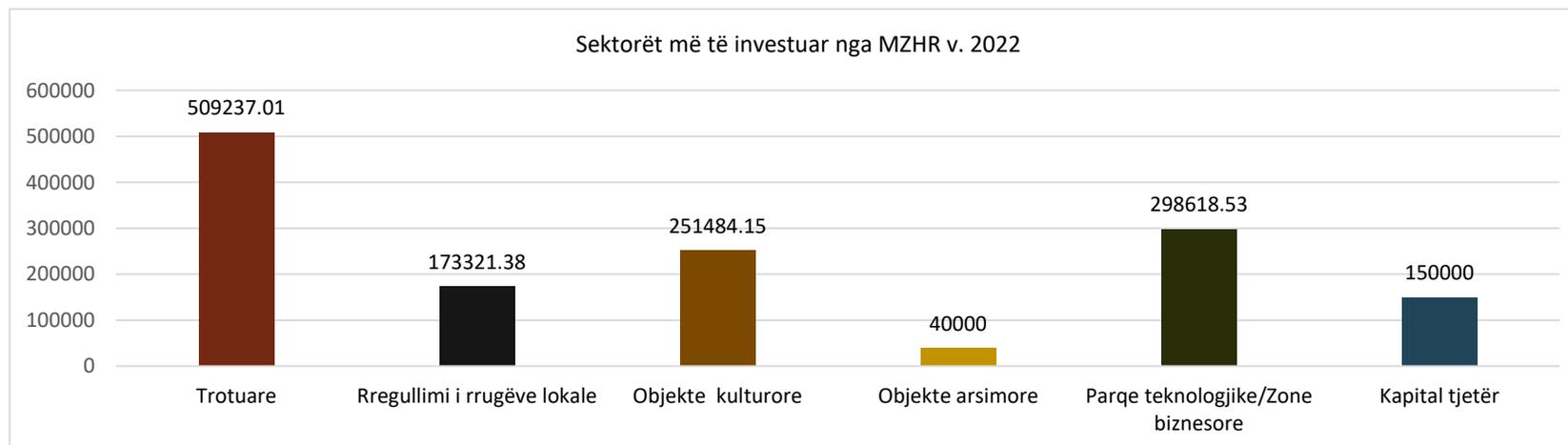


Figure 24. Sectors funded by MRD for 2022



I. 10 Ministry of Local Government Administration and balanced distribution of capital investments for 2022 by the five (5) Development Regions

In 2022, the Ministry of Local Government Administration executed for capital investments a budget of €2,945,548.56. Capital investments from MAPL have been distributed across nine (9) sectors: local roads, sidewalks, sewerage, educational facilities, sports facilities, commercial/administrative premises, fences, tourism/infrastructure and other capital projects. The sector that has benefited the most is the sidewalk sector, with a value of €1,174,448.26, followed by the other sectors presented in the table.

Balanced distribution of investments for 2022

The balanced distribution of capital investments for 2022 by MLGA has covered five development regions with a percentage of implementation as follows: in the Western Region, we have 44% of implemented projects, followed by the Eastern Region with 23%, the Central Region with 17% of projects, the Southern Region with 14%, and the Northern Region with 2% of implemented projects for 2022.

Table 22. Projects funded by the Ministry of Local Government Administration in five (5 Development) Regions for 2022

CAPITAL INVESTMENTS (2022)															
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)								Non-beneficiary municipalities 2022		
					Sidewalks	Rehabilitation of local roads	Sewerage	Educational facilities	Sports facilities	Administrative facilities	Fences	Tourism		Other capital	
Ministry and Local Government Administration	Central Development Region: 1. Prishtina 2. Podujeva 3. Lipjan 4. Obiliq 5. Drenas 6. Shtime 7. Fushe Kosova 8. Graçanica	1	Obiliq	145,105.30		145,105.30								Prishtinë	
		2	Obiliq	40,000.00			40,000.00							Podujevë	
		3	Obiliq	100,000.00									100,000.00		Drenas
		4	Lipjan	55,900.04	55,900.04										Shtime
		5	Lipjan	28,108.98		28,108.98									
		6	Shtime	49,999.98	49,999.98										
		7	Shtime	9,057.50	9,057.50										
		8	Graçanica	81,660.90	81,660.90										
		Total	8	4	509,832.70	196,618.42	173,214.28	40,000.00	0	0	0	0	0	100,000.00	4

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	15	Istog	238,467.00		238,467.00							
	16	Gjakova	30,000.00	30,000.00								
	17	Gjakova	40,000.00		40,000.00							
	18	Klina	40,000.00		40,000.00							
	19	Klina	130,000.00	130,000.00								
	20	Deçan	40,000.00		40,000.00							
Total	20	5	1,305,902.21	775,289.20	378,467.00	0	45,520.00	15,079.06	91,546.95	0	0	1
Southern Development Region:												
1. Prizren	1	Prizren	39,370.00							39,370.00		Dragash Malisheva
2. Rahovec	2	Prizren	40,000.00		40,000.00							
3. Malisheva	3	Prizren	6,399.41		6,399.41							
4. Suhareka	4	Prizren	18,000.00		18,000.00							
5. Dragash	5	Prizren	25,320.44		25,320.44							
6. Mamusha	6	Rahovec	40,000.00		40,000.00							
	7	Rahovec	56,248.49						56,248.49			
	8	Mamusha	29,702.48		29,702.48							
	9	Mamusha	50,000.00		50,000.00							
	10	Suhareka	40,000.00		40,000.00							
	11	Suhareka	80,413.00		80,413.00							
Total	11	4	425,453.82	0	300,132.85	29,702.48	0	0	0	56,248.49	39,370.00	2

Table 23. Total investments and projects funded by the Ministry of Local Government Administration in 5 Development Regions for 2022

ML GA	Economic Regions (5)	Num ber of bene ficiar y proje cts (202 2)	No. of benefic iary municipalities (2022)	Total Capital Investm ents in value (2022)	Invested sectors									Non- benefici ary municipalities 2022
					Sidewal ks	Rehabili tation of local roads	Sewer age	Educa tional faciliti es	Sports faciliti es	Administ rative facilities	Fences	Touri sm	Other capital	
	Total	55	23	2,945,54 8.56	1,174,44 8.26	1,107,35 5.27	84,072. 93	45,520 .00	141,82 3.16	70,000.00	91546.9 5	91411 .99	139370. 00	15

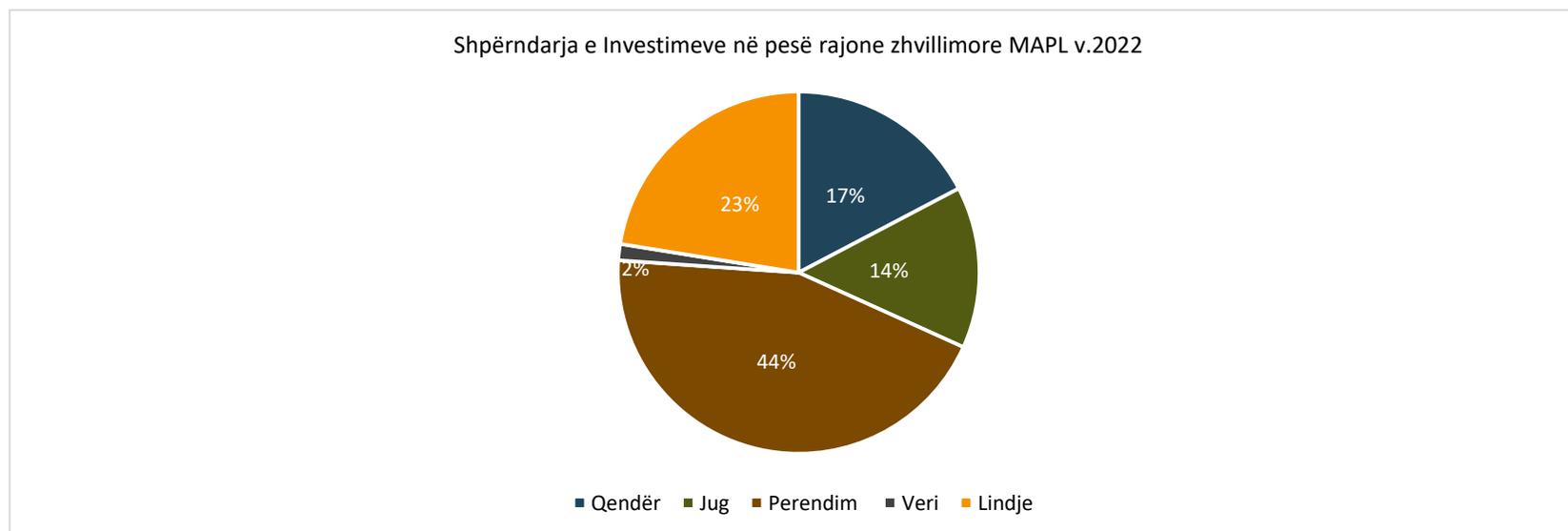
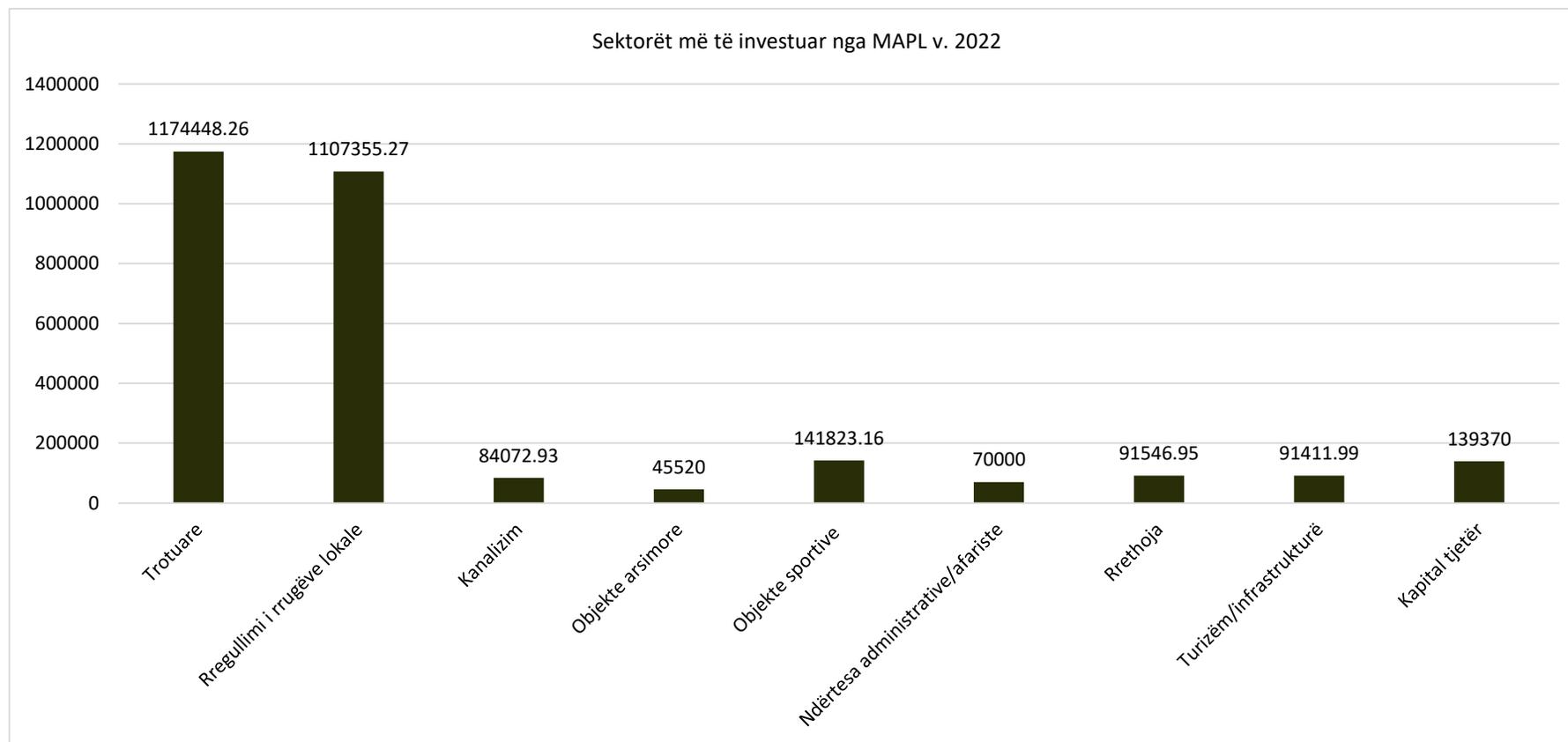
Figure 25. Total investments and projects funded by the Ministry of Local Government Administration in five (5) Development Regions for 2022

Figure 26. Sectors funded by MLGA for 2022



I.11 Ministry of Communities and Returns and balanced distribution of capital investments for 2021 by the five (5) Development Regions

In 2022, the Ministry of Communities and Returns executed a budget of €625,421.22 for capital investments in projects across five Development Regions. MCR invested the above-mentioned amount in four sectors: residential buildings, administrative/commercial premises, sports facilities and sewerage. The sector that has benefited the most is the sewerage sector, with a value of €417,236.00, followed by the other sectors presented in the table.

Balanced distribution of investments for 2022

MCR distributed capital investments in five (5) Development Regions with a percentage of implementation as follows: in the Southern Region, we have 74% of implemented projects, followed by the Eastern Region with 25%, and the Central Region with 1% of projects. The Northern and Western Regions are not represented in the implemented projects.

Table 24. Projects funded by the Ministry of Communities and Returns in five (5) Development Regions for 2022

CAPITAL INVESTMENTS (2022)									
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)				Non-beneficiary municipalities 2022
					Residential buildings	Administrative buildings	Sports facilities	Sewerage	
Ministry of Communities and Returns	Central Development Region: 1. Prishtina 2. Podujeva 3. Lipjan 4. Obiliq 5. Drenas 6. Shtime 7. Fushe Kosova 8. Graçanica	1	Prishtina	4,175.20€	4,175.20€				Podujeva Lipjan Obiliq Drenas Shtime Fushe Kosova Graçanica
	Total	1	1	4,175.20€	4,175.20€	0	0	0	7
	Eastern Development Region: 1. Ferizaj 2. Gjilan 3. Han i Elezit 4. Kaçanik 5. Novoberde 6. Shtërpce 7. Viti 8. Kllokot 9. Ranillug	1	Shtërpce	155,318.32€			155,318.32€		Ferizaj Gjilan Han i Elezit Kaçanik Novoberde Viti Kllokot Ranillug Kamenica Partesh

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

<i>10. Kamenica</i>									
<i>11. Partesh</i>									
Total	1	1	€155,318.32	0	0	155,318.32	0	10	
						€			
Northern Development Region:	1	Vushtrri	€48,691.70	0	€48,691.70				<i>South Mitrovica</i>
1. South Mitrovica	2	Zubin Potok	€417,236.00			€417,236.00			<i>North Mitrovica</i>
2. North Mitrovica							0		<i>Leposavic</i>
3. Leposavic									<i>Zvecan</i>
4. Zvecan									<i>Skenderaj</i>
5. Zubin Potok									
6. Vushtrri									
7. Skenderaj									
Total	2	2	465,927.70	0	€48,691.70	0	417236.00	5	

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Western Development Region: 1. Peja 2. Klina 3. Istog 4. Junik 5. Deçan 6. Gjakova	0	0	0	0	0				<i>Peja Klina Istog Junik Deçan Gjakova</i>
	Total	0	0	0	0	0			6
	Southern Development Region: 1. Prizren 2. Rahovec 3. Malisheva 4. Suhareka 5. Dragash 6. Mamusha	0	0	0	0	0			<i>Prizren Rahovec Malisheva Suhareka Dragash Mamusha</i>
Total	0	0	0	0	0	0	0	0	6

Table 25. Total investments and projects funded by the Ministry of Communities and Returns in five (5) Development Regions for 2022

MCR	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors				Non-beneficiary municipalities 2022
					Residential buildings	Administrative buildings	Sports facilities	Sewerage	
	Total	4	4	625,421.22	4,175.20	48,691.70	155,318.32	417,236.00	34

Figure 27. Total investments and projects funded by the Ministry of Communities and Returns in five (5) Development Regions for 2022

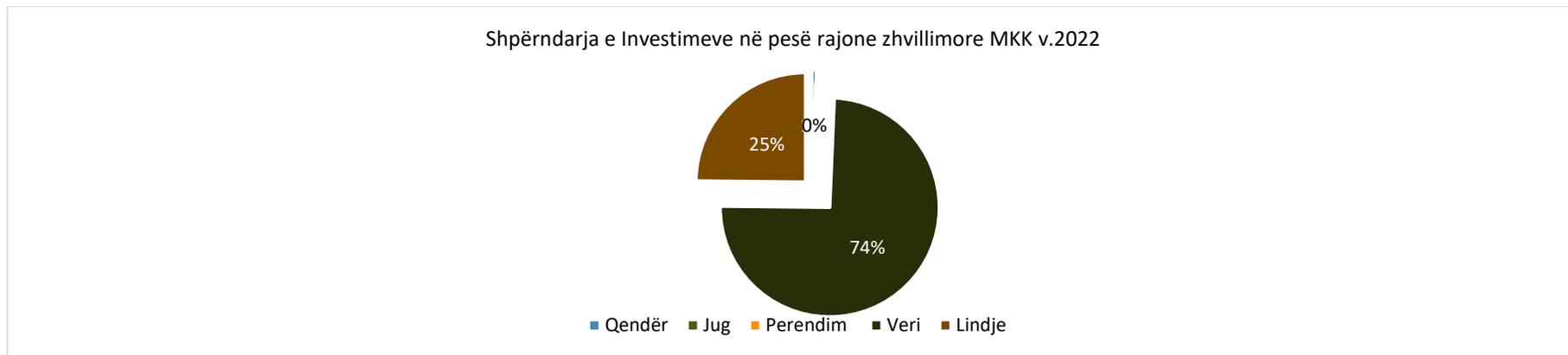


Figure 28. Sectors funded by MCR for 2022



I.12 Ministry of Agriculture, Forestry and Rural Development (MAFRD)

In 2022, the Ministry of Agriculture, Forestry and Rural Development executed for capital investments a budget of of €1,641,930.64. Capital investments from MAFRD have been distributed in the water supply sector.

Balanced distribution of investments for 2022

Regarding the balanced distribution of capital investments for 2022 in the five development regions, based on the analysis, we observe a relatively low value funded for the capital projects in the sectors analyzed by MAFRD. Based on the number of projects implemented by this ministry, we notice a lack of full coverage, except for an unbalanced manner of capital investments, which could be a result of the low value of investments. It is noteworthy that there has been a decrease in investments in the sectors addressed by this ministry compared to the previous year. The entire investment is concentrated in the Western Region in the execution of capital investments for 2022.

Table 26. Projects funded by the Ministry of Agriculture, Forestry and Rural Development in five (5) Development Regions for 2022

CAPITAL INVESTMENTS 2022						
Institution	Economic Region	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors (2022)	Non-beneficiary municipalities 2022
					Infrastructure/Irrigation System	
Ministry of Agriculture Forestry and Rural Development	Central Development Region: 1. Prishtina 2. Podujeva 3. Lipjan 4. Obiliq 5. Drenas 6. Shtime 7. Fushe Kosova 8. Graçanica	0	0	0	0	<i>Development Region</i>
	Total	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	8
	Eastern Development Region: 1. Ferizaj 2. Gjilan 3. Han i Elezit 4. Kaçanik 5. Novoberde 6. Shtërpce 7. Vitia 8. Klllokot 9. Ranillug 10. Kamenica 11. Partesh	0	0	0	0	<i>Development Region</i>
	Total	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	11

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

<p>Northern Development Region: 1. South Mitrovica 2. North Mitrovica 3. Leposavic 4. Zvecan 5. Zubin Potok 6. Vushtrri 7. Skenderaj</p>						<i>Development Region</i>
Total	0	0	0	0	0	7
<p>Western Development Region: 1. Peja 2. Klina 3. Istog 4. Junik 5. Deçan 6. Gjakova</p>	1	Gjakova	€1,526,930.71	€1,526,930.71		<i>Peja Klina Istog Junik Deçan</i>
	2	Gjakova	€114,999.93	€114,999.93		
Total	2	1	1,641,930.64	1,641,930.64		5
<p>Southern Development Region: 1. Prizren 2. Rahovec 3. Malisheva 4. Suhareka 5. Dragash 6. Mamusha</p>	0	0	0	0		<i>Development Region</i>
Total	0	0	0	0	0	6

Table 27. Total investments and projects funded by the Ministry of Agriculture, Forestry and Rural Development in five (5) Development Regions for 2022

MAFRD	Economic Regions (5)	Number of beneficiary projects (2022)	No. of beneficiary municipalities (2022)	Total Capital Investments in value (2022)	Invested sectors Infrastructure/Irrigation System	Non-beneficiary municipalities 2022
	Total	2	1	1,641,930.64	1,641,930.64	37

Figure 29. Total investments and projects funded by MAFRD in (5) Development Regions for 2022

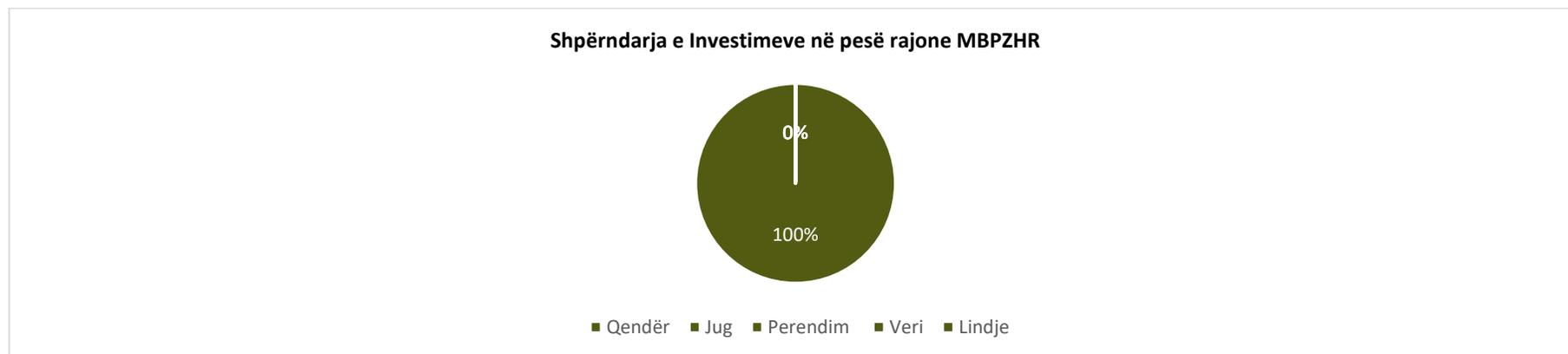
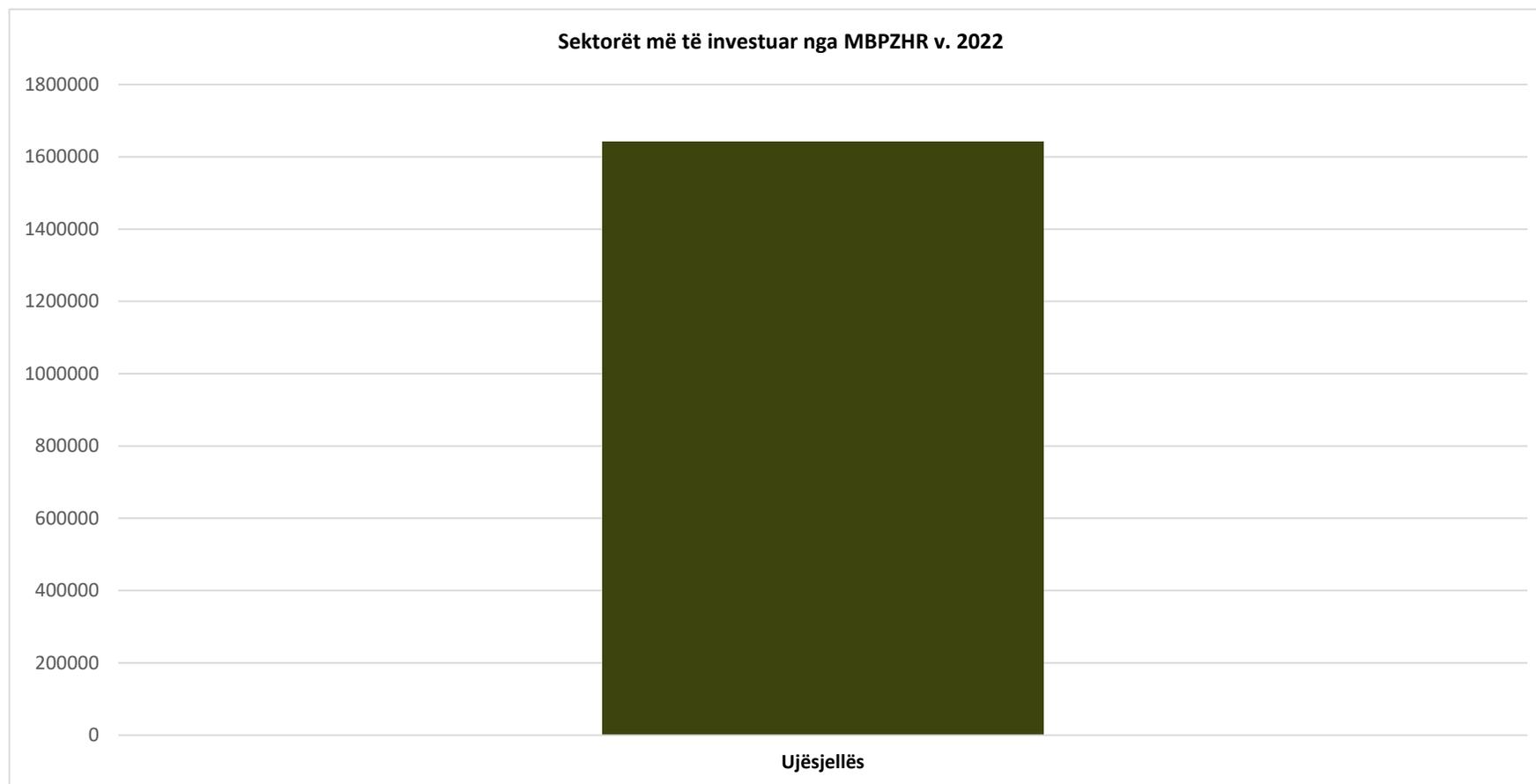


Figure 30. Sectors funded by MAFRD for 2022



II. Analysis of capital investments for 2022 by sector and Development Regions

The analysis of capital investments for (5) years has addressed and examined central-level capital investments by sectors where they have been invested. In 2022, a total of 20 different sectors have been treated, depending on the nature of the capital investments invested by the central level.

Table 28. Total investments and projects in (5) Development Regions for 2022

Central level in five Development Regions	Central Development Region - Total investments	Eastern Development Region - Total investments	North Development Region - Total investments	Western Development Region - Total investments	Southern Development Region - Total investments
Total invested value for 2022	11,831,157.58	10,282,412.89	4,583,448.70	12,918,027.11	8,252,704.44
Total value for (5) Development Regions	1.				47,867,750.73
MESPI Category II (motorway, national and regional roads)	2.				22,257,635.6
MESTI value of projects without identified regions	3.				2,209,210.21
Total value of capital investments from central level for 2022	1+2+3				72,334,596.54

This table presents capital investments in five (5) Development Regions in Kosovo by the central level for 2022. From the total invested value of 72,336,596.54, we have detailed the invested value in sectors and the five Development Regions. Under point 1, the total invested value is 47,867,750.73 Euro, broken down by sectors and the five (5) development regions, under point 2, the total value of specific sectors implemented by MMPHI, such as (highways, national roads, and regional roads), is 22,257,635.60 Euro invested for 2022. Under point 3, the value of projects implemented by MESTI for 2022, which are not identified in development regions but implemented with a financial value of 2,209,210.21 Euro.

Figure 31. Value invested by the central level for 2022 in five Development Regions.

- From 47,867,750.73 in % we have:

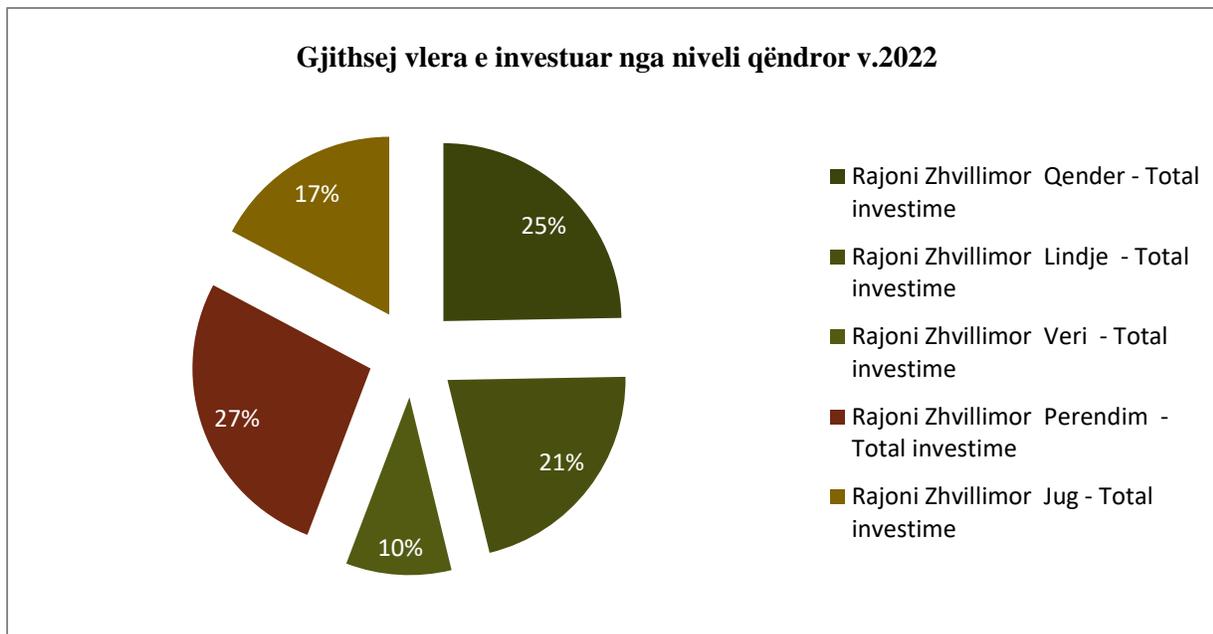
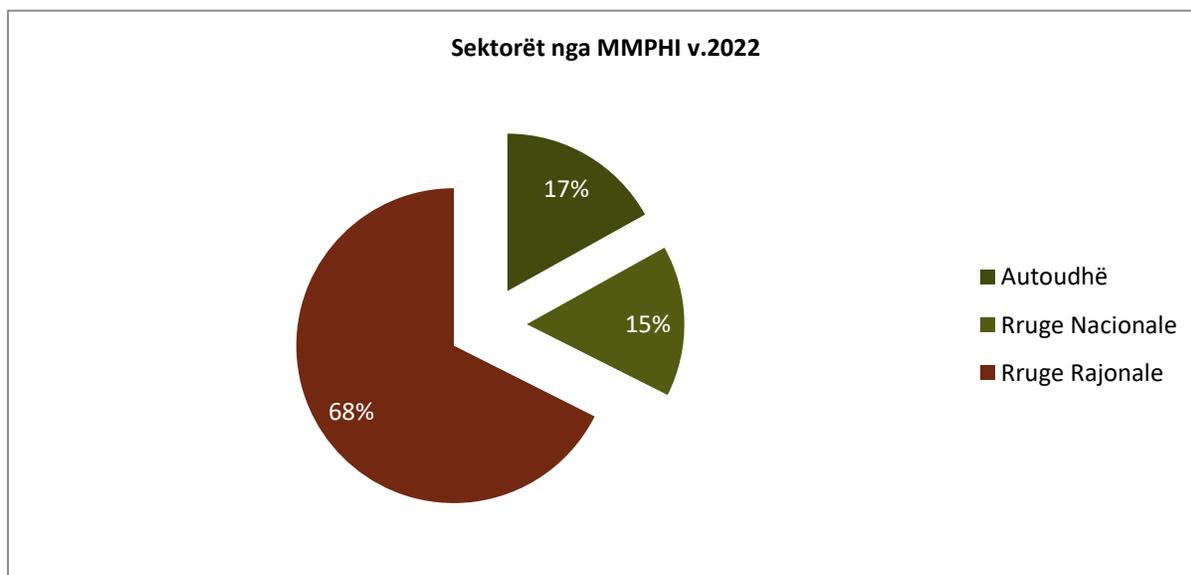


Figure 32. Value invested by the central level for 2022 in specific sectors

- From 22,257,635.6 in % we have:



II.1 Description of sectors analyzed according to the Analysis of Capital Investments for 2022

Below are explanations of the contents of the sectors addressed by the Analysis of Capital Investments for the period 2022, according to the projects that make up each of (20) sectors covered by this document. The sector names are generated from the activities of capital investment projects based on the KFMIS economic codes.

1. Residential buildings - this sector includes capital investments in projects aimed at constructing and renovating facilities related to social cases such as social housing, homes for the elderly, homes for children, homeless families, etc.

2. Administrative/commercial premises - include capital investments in the construction, design and renovation of administrative premises such as town halls and Municipal Assembly buildings, Basic Court, Basic Prosecution Offices, etc.

3. Educational facilities - include capital investments in the construction and renovation of school facilities, the development of infrastructure, and the renovation of existing university buildings.

4. Health facilities - this sector includes capital investments in the construction and renovation of facilities serving the primary and secondary health sector, such as (MFMCs, Hospitals, etc.).

5. Cultural facilities - include the construction, renovation and restoration of cultural facilities and facilities serving this sector, such as MCY, cultural centers and halls, castles, towers, youth centers, etc.

6. Sports facilities - include capital investments made in the construction and renovation of sports facilities such as sports halls, gyms, stadiums, Olympic pools, etc.

7. Construction of local roads - this sector includes the construction, expansion, reconstruction, rehabilitation and asphalt paving of local roads, including the construction of intersections, roundabouts, pipeline construction, bridges, underpasses, transit construction and public lighting reconstruction.

8. Sidewalks - this sector includes capital investments in road infrastructure construction, road cubing, sidewalk construction and asphalt paving, pedestrian path construction, and the construction of bike paths, as well as decorative tree planting, park construction and public lighting.

9. Sewerage - this sector includes the construction, rehabilitation and regulation of sewerage in villages and cities, such as water supply system sewers, construction of fecal and wastewater sewerage system, etc.

10. Water supply - this sector includes capital investments in the construction of the water supply system and its accompanying infrastructure, such as the regulation, rehabilitation, revitalization, addition of water capacities, reservoir construction, construction of irrigation channels for agricultural land, opening of wells and construction of the wastewater system, etc.

Maintenance of investments - includes capital investments related to the care and maintenance of buildings (structures), spaces and public natural environments. Maintenance of local roads, maintenance of public infrastructure investments, maintenance (city cleaning), and maintenance of investments in public lighting in urban and rural areas. Maintenance of rivers, investments in green spaces (parks), modernization and expansion of the landfill (waste management).

12. Energy efficiency - includes capital investments carried out in the implementation program of energy efficiency measures in public buildings by the Ministry of Economic Development.

13. River landscaping - this sector includes capital investments made in the landscaping and construction of rivers and their infrastructure, covering the regulation of streams, retaining walls and collectors.

14. Other Capital - this sector includes capital investments in all other projects the description of which does not match any of the sectors included in the document, but the financial value corresponds to the capital investment category.

16. ICT equipment - this sector includes capital investments made in information technology equipment.

17. Technology Park/Business Zone - capital projects in the creation of technology infrastructure and facilities for the establishment of businesses in business zones.

18. Fence - construction of retaining walls

19. Tourism - in last year's workshop, it was requested to also address the construction of tourism infrastructure, cultural heritage, etc.

20. Industrial Park - construction of infrastructure in industrial parks.

II. 2 Investment Sectors by Development Regions by the central level for 2022

Table 29. Investment Sectors in the Central Development Region for 2022

No.	Central Region	2022
1	Residential buildings	122,047.08
2	Business/administrative premises	€4,897,352.95
3	Educational facilities	1,407,259.51
4	Health facilities	500,000.00
5	Cultural facilities	117,444.20
6	Sports facilities	153,380.33
7	Construction of local roads	899,793.34
8	Sidewalks	406,296.85
9	Sewerage	40,000.00
10	Water supply	170992.55
11	Investment maintenance	0.00
12	Technology Parks/Business Zones	586,401.86
13	Energy efficiency	351,395.29
14	River landscaping	654,567.29
15	ICT equipment	0.00
16	Other capital	100,000.00
17	Fences	0.00
18	Tourism	0.00
19	Digital economy	1,424,226.33
20	Industrial park	0.00
	Total (2022)	11,831,157.58

Table 30. Investment Sectors in the Eastern Development Region for 2022

No.	Eastern Region	2022
1	Residential buildings	0.00
2	Business/administrative premises	€769,157.59
3	Educational facilities	1,385,701.03
4	Health facilities	0.00
5	Cultural facilities	544,641.50
6	Sports facilities	683,065.99
7	Construction of local roads	5,279,672.81
8	Sidewalks	272,540.64
9	Sewerage	120,766.58
10	Water supply	0
11	Investment maintenance	0
12	Technology Park/Business Zone	223618.53
13	Energy efficiency	351,395.29
14	River landscaping	526,906.24
15	ICT equipment	0.00
16	Other capital	0.00
17	Fences	0.00
18	Tourism	35,163.50
19	Digital economy	0.00
20	Industrial park	89783.19
	Total (2022)	10,282,412.89

Table 31. Investment Sectors in the Western Development Region for 2022

No.	Western Region	2022
1	Residential buildings	18,234.87
2	Business/administrative premises	495,000.00€
3	Educational facilities	1,669,426.51
4	Health facilities	0.00
5	Cultural facilities	1139432.68
6	Sports facilities	251,747.11
7	Construction of local roads	5,368,299.61
8	Sidewalks	1,137,880.23
9	Sewerage	63,506.05
10	Water supply	1641930.64
11	Investment maintenance	0
12	Technology Park/ Business Zone	75000.00
13	Energy efficiency	351,395.29
14	River landscaping	614,627.17
15	ICT equipment	0.00
16	Other capital	0.00
17	Fences	91,546.95
18	Tourism	0.00
19	Digital economy	0.00
20	Industrial park	0.00
	Total (2022)	12,918,027.11

Table 32. Investment Sectors in the Southern Development Region for 2022

No.	Souther Region	2022
1	Residential buildings	72,986.75
2	Business/administrative premises	€0.00
3	Educational facilities	2,338,533.09
4	Health facilities	161,794.79
5	Cultural facilities	1797087.6
6	Sports facilities	48,570.00
7	Construction of local roads	2,929,268.06
8	Sidewalks	125,000.00
9	Sewerage	94,470.37
10	Water supply	0
11	Investment maintenance	0
12	Technology Park-Business Zone	0
13	Energy efficiency	351,395.29
14	River landscaping	87,980.00
15	ICT equipment	0.00
16	Other capital	189,370.00
17	Fences	0.00
18	Tourism	56,248.49
19	Digital economy	0.00
20	Industrial park	0.00
	Total (2022)	8,252,704.44

Table 33. Investment Sectors in the Northern Development Region for 2022

No.	Northern Region	2022
1	Residential buildings	159,522.17
2	Business/administrative premises	€98,691.70
3	Educational facilities	1,823,469.73
4	Health facilities	0.00
5	Cultural facilities	187666.8
6	Sports facilities	0.00
7	Construction of local roads	608,766.32
8	Sidewalks	166,796.00
9	Sewerage	417,236.00
10	Water supply	258412
11	Investment maintenance	0
12	Technology Park-Business Zone	0
13	Energy efficiency	351,395.29
14	River landscaping	370,794.09
15	ICT equipment	0.00
16	Other capital	0.00
17	Fences	0.00
18	Tourism	0.00
19	Digital economy	0.00
20	Industrial park	140698.60
	Total (2022)	4,583,448.70

Table 34. The overall number of sectors most funded by the central level for 2022.

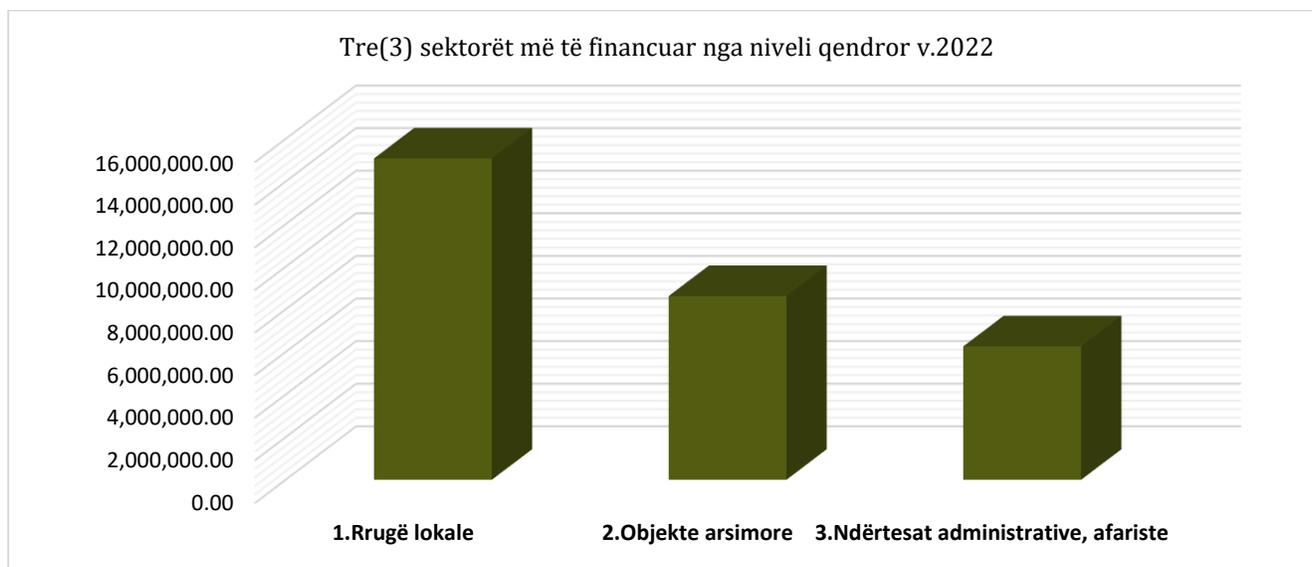
No.	Ranking by the most funded sectors.	2022
1	Construction of local roads	15,085,800.14
2	Educational facilities	€8,624,389.87
3	Business/administrative premises	€6,260,202.24
4	Cultural facilities	3,786,272.78
5	River landscaping	2,254,874.79
6	Sidewalks	2,108,513.72
7	Water supply	2,071,335.19
8	Energy efficiency	1,756,976.45
9	Digital economy	1,424,226.33
10	Sports facilities	1,136,763.43
11	Technology Park/Business Zone	885,020.39
12	Sewerage	735.979
13	Health facilities	661,794.79
14	Residential buildings	372,790.87
15	Other capital	289,370.00
16	Industrial park	230,481.79
17	Fences	91,546.95
18	Tourism	91,411.99
19	Investment maintenance	0.00
20	ICT equipment	0.00
	Total	47,867,750.72

The table below presents the three most invested sectors in capital projects by the central level in the five Development Regions of Kosovo. From this, we see that the *local road construction* sector remains the most invested sector by all Line Ministries for the year 2022, followed by the sector of *educational facilities* and *administrative/business premises*. It should be emphasized that in 2022 there were also investments in the construction of tourism infrastructure, but the invested value in this sector remains very small compared to other sectors based on the total value invested in capital projects for 2022.

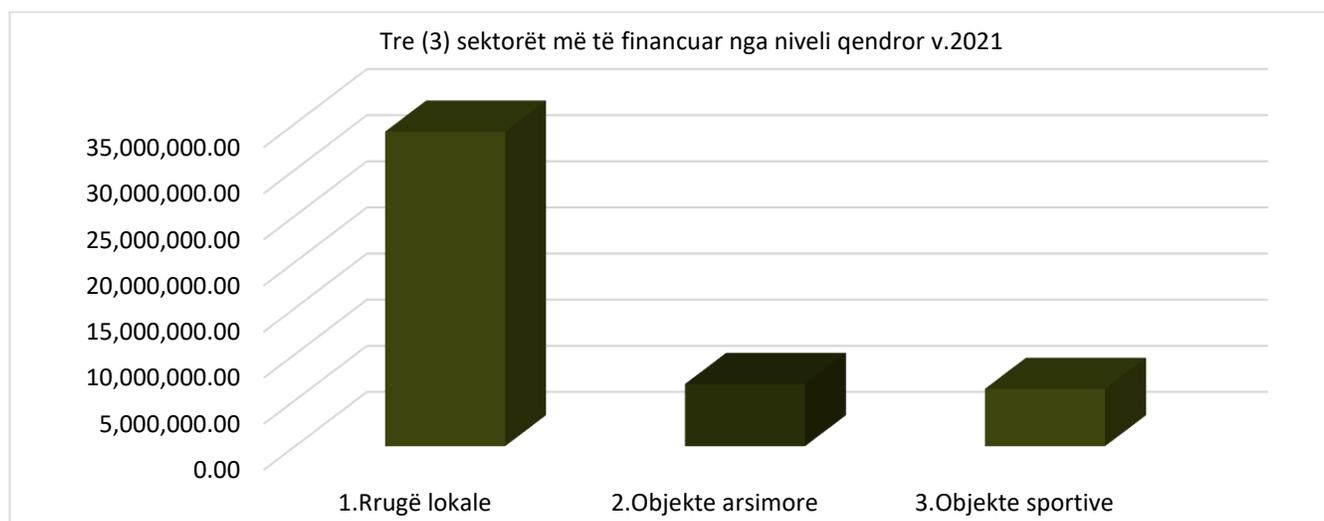
Table 35. Tabular presentation of the most funded sectors according to five (5) Development Regions from the central level

The most funded sectors according to five (5) Development Regions by the central level for 2022														
Central Development Region		Western Development Region				Eastern Development Region				Southern Development Region		Northern Development Region		
<i>The most funded sectors</i>	<i>Total value of projects by sector (€)</i>	<i>The most funded sectors</i>	<i>Total value of projects by sector (€)</i>	<i>The most funded sectors</i>	<i>Total value of projects by sector (€)</i>	<i>The most funded sectors</i>	<i>Total value of projects by sector (€)</i>	<i>The most funded sectors</i>	<i>Total value of projects by sector (€)</i>	<i>The most funded sectors</i>	<i>Total value of projects by sector (€)</i>	<i>The most funded sectors</i>	<i>Total value of projects by sector (€)</i>	
1	Business/administrative premises	4,897,352.95	1	Construction of local roads	5,368,299.61	1	Construction of local roads	527,967.281	1	Construction of local roads	2,929,268.06	1	Educational facilities	1,823,469.73
2	Digital economy	1,424,226.33	2	Educational facilities	1,669,426.51	2	Educational facilities	138,570.103	2	Educational facilities	2,338,533.09	2	Construction of local roads	608,766.32
3	Educational facilities	1,407,259.51	3	Water supply	1,641,930.64	3	Business/administrative premises	769,157.59	3	Cultural facilities	1,797,087.60	3	Sewerage	417,236.00
	Total value for three sectors	7,728,838.79			8,679,656.76			743,453.143			7,064,888.75			2,849,472.05

Figure 33. Three sectors most funded by the central level for 2022.



Compared to 2021, we see that the three most funded sectors by the central level remain the same, namely local roads, educational facilities, except for the third sector, where for 2022, we have administrative/business premises. The orientation for capital investments in new sectors with potential for socio-economic development remains a challenge for change from the central level.



Below are presented two sectors of importance for regional socio-economic development (the tourism sector and the sports sector), for which the invested value in the execution of capital investments from both levels remains low.

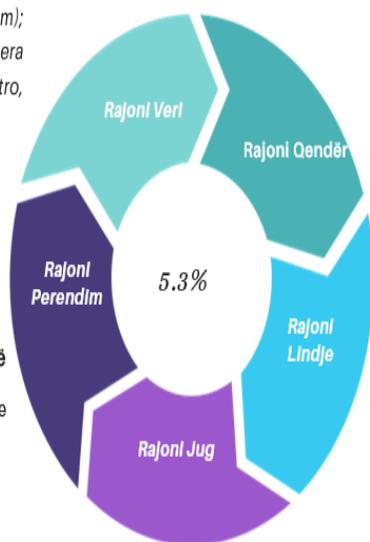
- The tourism sector (tourism infrastructure, cultural and heritage sites) in the five (5) Development Regions.

Niveli Qendror v.2022

• 72,834,596.54 €

Objekte kulturore

Objekte të trashëgimisë kulturore (ndërtim, restaurim); kulla, xhami, shtëpi me vlera historike; teatro,



Ruajtja e trashëgimisë

Infrastrukturë në zona turistike

Niveli Lokal v.2022

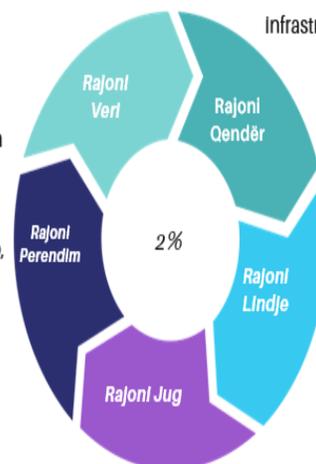
• 109,872,711.48 €

Objekte kulturore

Muze, galeri; Fusha e trashigimise kulturore dhe arkitektonike; Rikonstruimi dhe renovimi i objekteve të trashigimis kulturore; Ngritja e Infrastrukturës për turizëm dhe kamping;

Infrastrukturë, objekte, qendra kulturore,

Infrastrukturë në turizëm, ndërtimi i fshatrave turistike, Monumete, teatro, qendra kulture.



Infrastrukturë në turizëm

Ndërtimi i infrastrukturës për festivale; ndërtimi në zonën turistike, investime në infrastrukturën kulturore, ndërtimi, restaurimi, meremetimi i shtëpisë së venës, trajtimi i objekteve me vlera historike-kulturore; amfiteatër shtëpi muze, kulla etj.

turizmi; Qendra kulturore;

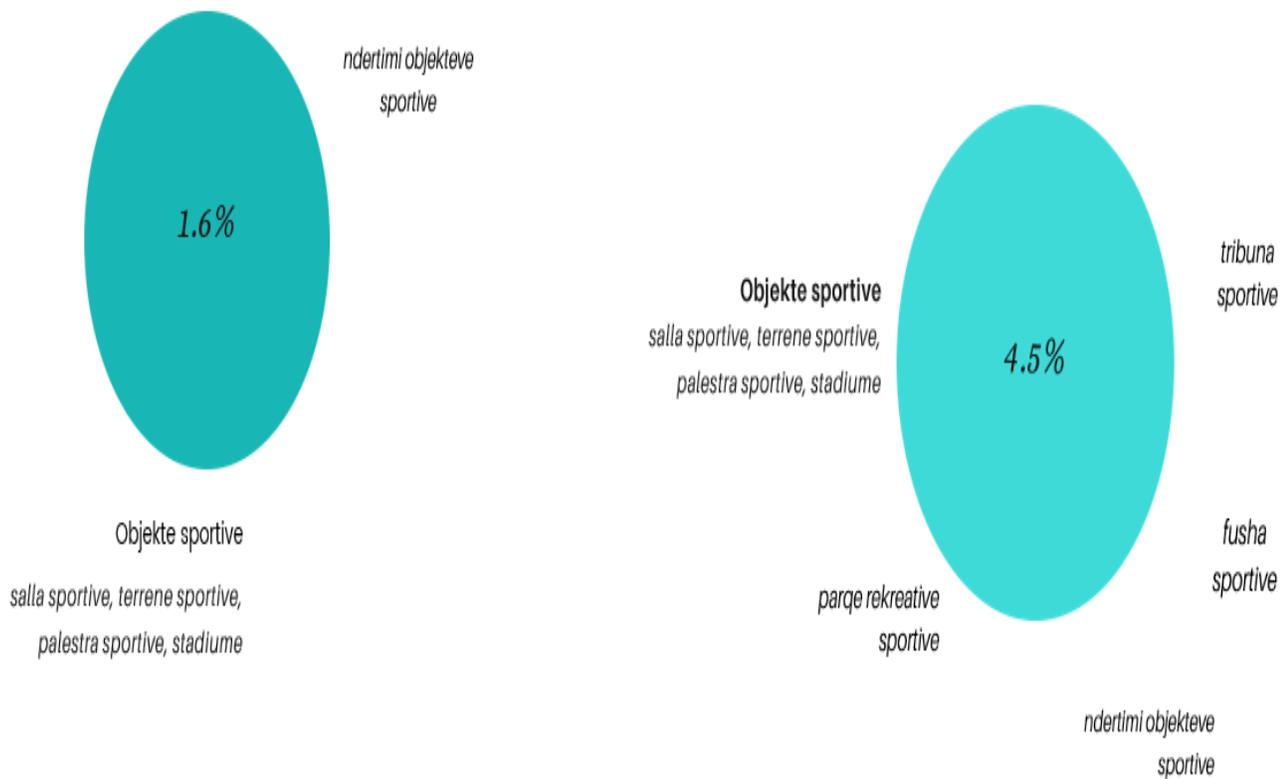
- The sports sector (sports infrastructure, sports facilities) in the five (5) Development Regions.

Niveli Qendror • 72,334,596.54 €

Niveli Lokal • 109,872,711.48 €

RZHL: 683,065.99 Euro

RZHQ: 1,471,376.74 Euro



CHAPTER II

CAPITAL INVESTMENTS FROM LOCAL LEVEL

II. 1 Capital investments executed by the local level (municipalities) for 2022

In this chapter, the distribution of capital investments from the local level, municipalities, for 2022 has been analyzed. Projects at the local level are analyzed based on the financial value of investments, the number of projects in the five Development Regions in Kosovo, as well as the sectors most funded by the local level in the five Development Regions and at the municipal level.

Unlike previous years, capital projects this year have been presented based on the funding sources, which also constitute the implemented budget of the municipalities for project realization. Projects have been analyzed according to the following sources: *government grants, own investments, donors and other funding sources*. This year, the tourism sector and the importance that municipalities at the local level have given to the construction of infrastructure for this sector as an important asset in balanced regional socio-economic development have also been analyzed. Small municipalities still remain the ones with the lowest budget for implementing capital investments in financial value from their own municipal budgets, as well as from the support of the central level.

The capacity building in project development remains a challenge for these municipalities, in order to be competitive with projects from larger municipalities in the implementation of projects at the central level.

Greater cooperation between the two levels, the local and the central one, is necessary to harmonize their requirements, priorities and needs, thus influencing a more successful implementation and realization of capital investments towards a more sustainable socio-economic development.

Below, in tabular and graphical form, capital investments at the local level in the five Development Regions, where the Ministry of Regional Development still operates, are presented.

Table 36. Tabular presentation of capital investments according to five (5) Development Regions from the local level

LOCAL LEVEL CAPITAL INVESTMENTS 2022		
Development Region	Total number of capital projects in Development Regions	Total value of financing (€)
EDR	221	€19,412,590.67
WDR	250	€18,643,986.39
SDR	422	€26,572,670.77
CDR	365	€37,126,621.06
NDR	121	€8,116,842.59
Total	1379	€109,872,711.48

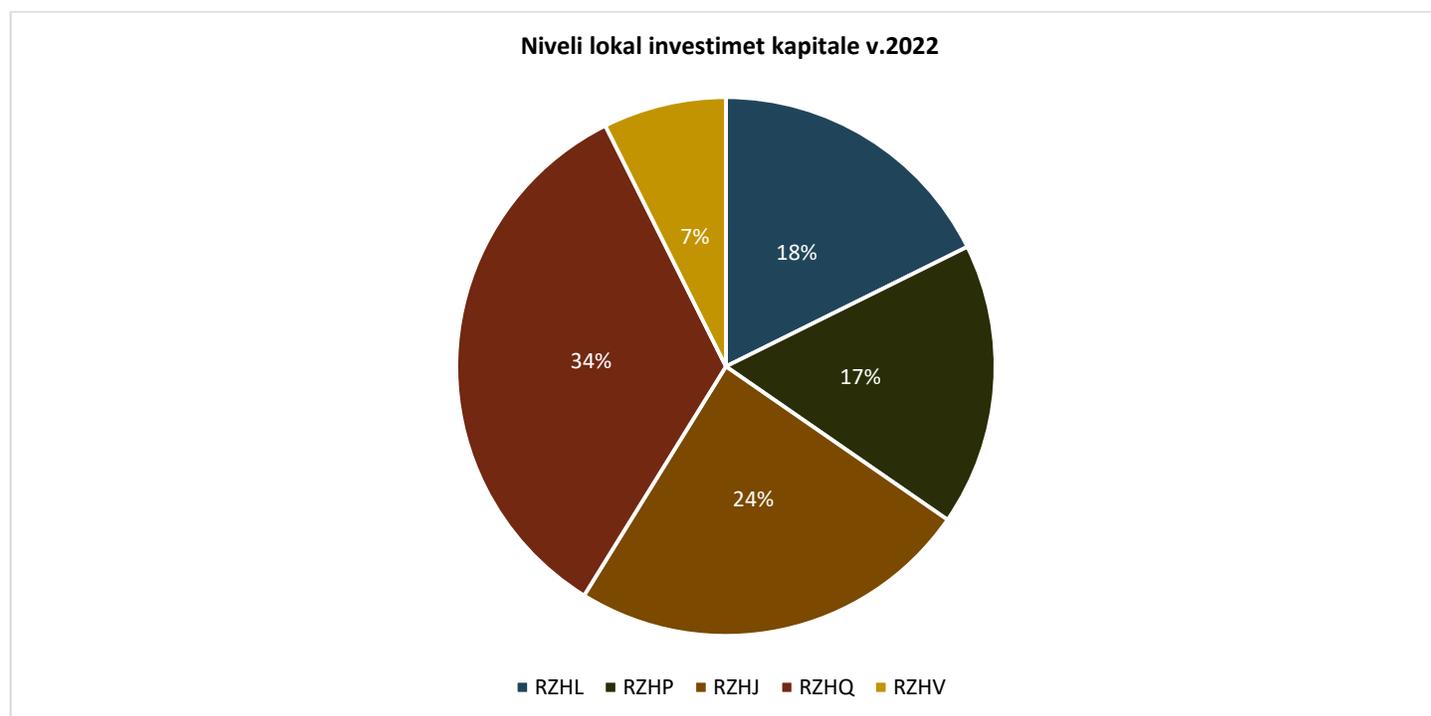
Figure 34. Distribution of capital investments by local level 2022

Table 37. Tabular presentation of capital investments from various donors according to five (5) Development Regions from the local level

Local level (investments from various donors 2022)		
Development Region	Total number of capital projects in Development Regions	Total value of financing in five Development Regions (€)
EDR	16	€2,997,809.00
WDR	15	€2,971,973.57
SDR	16	€1,541,245.60
CDR	11	€1,416,991.32
NDR	9	€1,879,801.07
Total	67	€10,807,820.56

Figure 35. Distribution of capital investments from the local level in 2022 (donors)

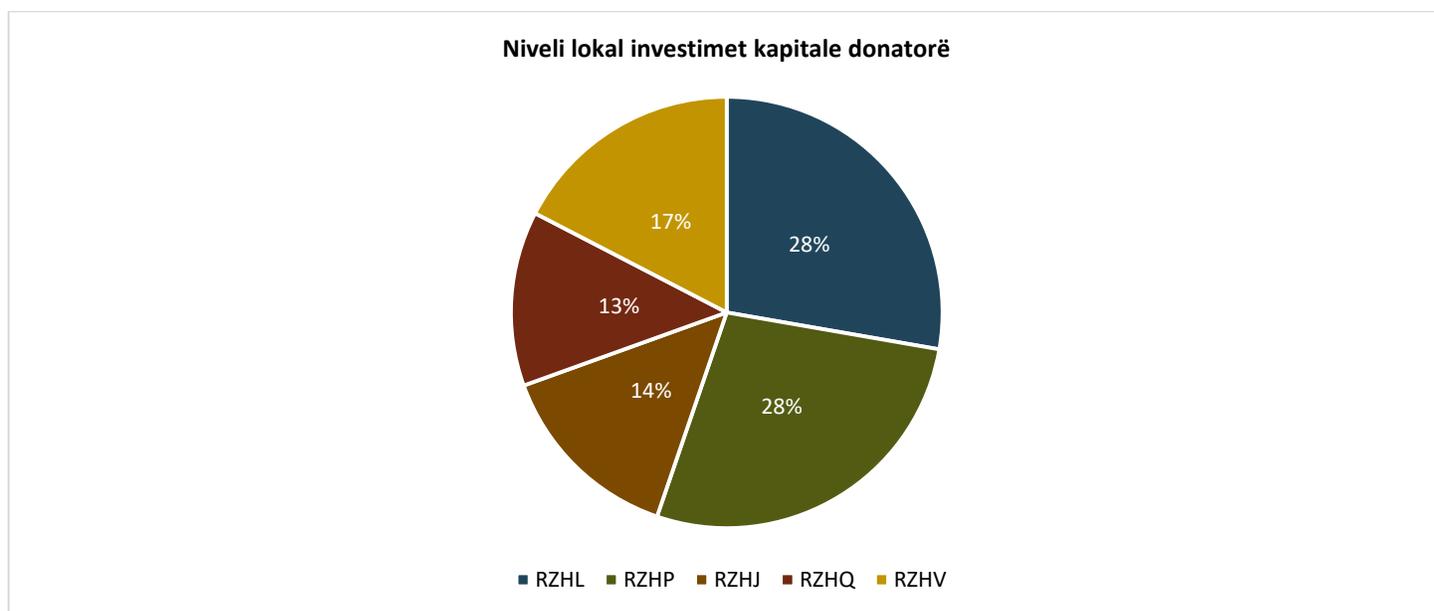


Table 38. Capital investments from the local level according to the Central Development Region for 2022

LOCAL LEVEL TOTAL CAPITAL INVESTMENTS (2022)								
Central Development Region			Ranking by three (3) most funded sectors.(2022)					
Municipalities, CDR	Total capital investments	Total value of financing (€)	No.	The most funded sectors	The number of projects benefiting from three most funded sectors	Financial value of the project (€)	Funding sources	
							Government Grant	Private investments
Prishtina	69	€14,809,213.80	1	Local roads	32	5,608,033.47	2,796,085.36	2,811,948.11
			2	Sidewalks	13	5,287,703.27	2289999.3	2997703.97
			3	Educational facilities	6	1,452,108.64	177635	1,274,473.64
			Total		51	12,347,845.38	5,263,719.66	7,084,125.72
Drenas	56	€3,431,338.49	1	Local roads	20	1,626,425.33	1,260,655.99	365,769.34
			2	Sewerage	18	890,150.01	683764.58	206385.43
			3	Sports facilities	4	280,301.39	190166	90,135.39
			Total		42	2,796,876.73	2,134,586.57	662,290.16
Fushe Kosova	27	€1,569,243.16	1	Local roads	17	696,914.79	455,103.67	241,811.12
			2	Sidewalks	4	303,387.09	83198.4	220188.69
			3	Sports facilities	1	159,293.10		159,293.10
			Total		22	1,159,594.98	538,302.07	621,292.91
Graçanica	19	€1,800,541.59	1	Local roads	5	1,131,631.56	172,465.00	959,166.56
			2	Residential buildings	2	255,292.97		255292.97

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

			3	River landscaping	2	184,770.68		184,770.68
			Total		9	1,571,695.21	172,465.00	1,399,230.21
Shtime	71	€1,551,093.28	1	Sidewalks	24	591,127.56	497581.82	93545.74
			2	Local roads	23	502,688.17	416832.29	85855.88
			3	Sewerage	11	193,712.53	153712.55	39999.98
			Total		58	1,287,528.26	1,068,126.66	219,401.60
Lipjan	50	€3,519,961.58		Business/administrative premises	1	788,742.62		788742.62
				Local roads	9	692,715.83	662715.83	30000
				Educational facilities	7	525,726.67	525726.67	
			Total		17	2,007,185.12	1,188,442.50	818,742.62
Podujeva	53	€6,399,312.11	1	Local roads	29	3,844,534.64	3752400.03	92134.61
			2	Sidewalks	6	779,463.47	779463.47	
			3	Educational facilities	3	542569.83	527796.47	14773.36
			Total		38	5,166,567.94	5,059,659.97	106,907.97
Obiliq	20	€4,045,917.05	1	Efficiency (Cogeneration)	1	1,888,387.21	1,888,387.21	
			2	Local roads	3	695,349.57	686020.71	9328.86
			3	Sidewalks	5	515,410.22	470931.89	44478.33
			Total		9	1,210,759.79	1,156,952.60	53,807.19

Table 39. Total of capital investments from the local level according to the Central Development Region for 2022

TOTAL LOCAL LEVEL CAPITAL INVESTMENTS (2022)								
Central Development Region			Ranking by three (3) most funded sectors.(2022)					
Municipalities, CDR	Total capital investments	Total value of financing (€)	No.	The most funded sectors	The number of projects benefiting from three most funded sectors	Financial value of the project (€)	Funding sources	
							Government Grant	Private investments
	365	€37,126,621.06	1	Local roads	138	14,798,293.36	10,202,278.88	4,596,014.48
			2	Sidewalks	52	7477091.61	4,121,174.88	3,355,916.73
			3	Educational facilities	16	2,520,405.14	1231158.14	1,289,247.00
				Total	206	24,795,790.11	15,554,611.90	9,241,178.21

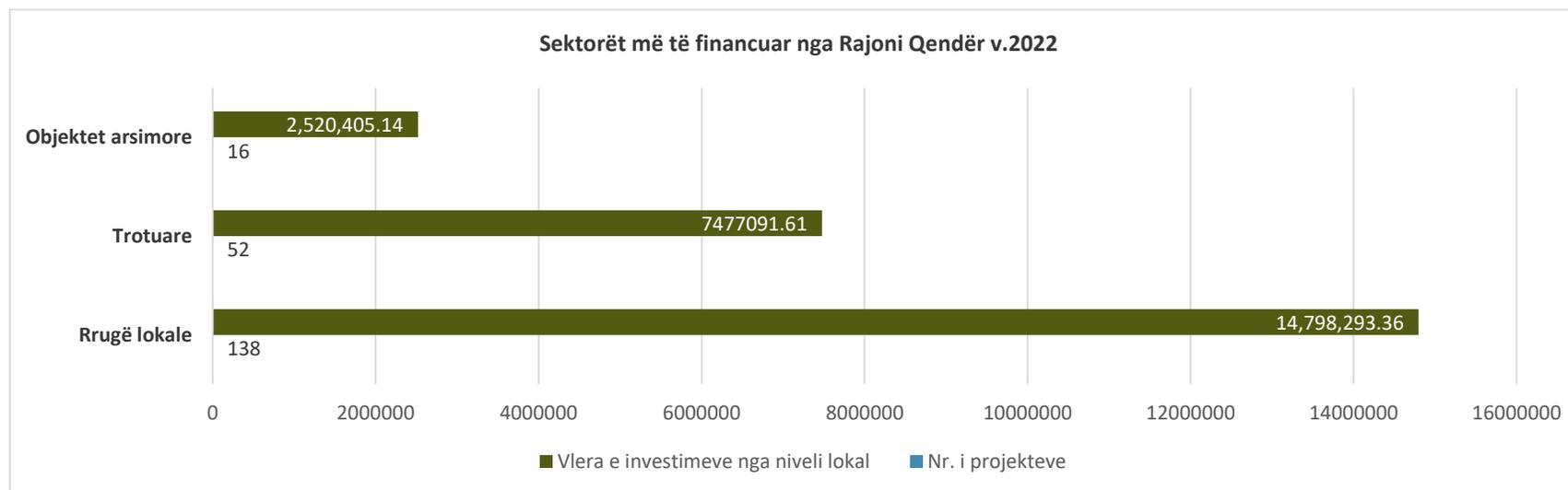
Figure 36. Graphic presentation of local-level capital investments by sectors and projects in CDR

Table 40. Total of local-level capital investments from various donors for 2022

Central Region				
LOCAL LEVEL CAPITAL INVESTMENTS (2022)				
Municipality	Sector	Number of projects	Project financing source (2022)	Financial value of the project (€)
Drenas	Unspecified	2	Co-funding of projects with various donors (internal and external)	56328
Fushe Kosova	Unspecified	1	Co-funding of projects with various donors (internal and external)	129,387.60
Graçanica	Unspecified	1	Co-funding of projects with various donors (internal and external)	46571.7
Shtime	Sewerage infrastructure, economic development	3	Co-funding of projects with various donors (internal and external)	430293.76
Lipjan	Unspecified	1	Co-funding of projects with various donors (internal and external)	97603.19
Podujeva	Infrastructure, sanitation, health	2	Co-funding of projects with various donors (internal and external)	345755.95
Obiliq	Unspecified	1	Co-funding of projects with various donors (internal and external)	311051.12
Total		11	Total value	\$1,416,991.32

Table 41. Total of local-level capital investments (tourism sector) for 2022

LOCAL LEVEL CAPITAL INVESTMENTS (2022)				
Central Region	Municipality	Number of projects	Sector	Value of the project (€)
	Prishtina	1	Reconstruction and renovation of cultural heritage facilities	78,862.18
	Podujeva	1	Building infrastructure for tourism and camping mun. of Podujeva	69787.54
	Obiliq	1	Areas of cultural and architectural heritage	30,328.11
	Total	3	Total value	178,977.83

Table 42. Capital investments from the local level according to the Western Development Region for 2022

TOTAL LOCAL LEVEL CAPITAL INVESTMENTS (2022)								
Western Development Region			Ranking by three (3) most funded sectors (2022)					
Municipalities, WDR	Total capital investments	Total value of financing (€)	No.	The most funded sectors	The number of projects benefiting from three most funded sectors	Financial value of the project (€)	Funding sources	
							Government Grant	Private investments
Deçan	30	€2,383,487.44	1	Water supply	4	270,886.97	270,886.97	
			2	Sidewalks	3	152,599.09	90788.09	61811
			3	Sewerage	2	139817.24	139,817.24	
			Total		9	563,303.30	501,492.30	61,811.00
Gjakova	73	€5,120,698.47	1	Local roads	44	2,843,059.48	1,989,206.05	853,853.43
			2	Sidewalks	10	722,551.39	554440.32	168111.07
			3	Educational facilities	6	396285.75	234,761.54	161,524.21
			Total		60	3,961,896.62	2,778,407.91	1,183,488.71
Istog	72	€2,170,650.27	1	Local roads	39	1,335,182.02	919,422.52	415,759.50
			2	Sidewalks	12	300,782.30	214116.3	86666
			3	Sports facilities	3	151421.74	144,329.50	7,092.24
			Total		54	1,787,386.06	1,277,868.32	509,517.74
Klina	40	€2,829,412.27	1	Local roads	25	1,944,221.66	1,162,618.67	781,602.99
			2	Water supply	2	288874.21	209998.93	78875.28
			3	Sewerage	2	206935.22	120000	86935.22
			Total		29	2,440,031.09	1,492,617.60	947,413.49
Junik	6	€216,932.78	1	Local roads	4	145,001.93	45,000.00	100,001.93

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

			2	Sidewalks	1	50,000.00	12162	37838
			3	Water supply	1	21930.85	5000	16930.85
			Total		6	216,932.78	62,162.00	154,770.78
Peja	29	€5,922,805.16	1	Local roads	3	2,895,101.84	1,938,530.31	956,571.53
			2	Water supply	2	671,997.39	468162	203835.39
			3	Educational facilities	4	550271.87	339067.42	211204.45
			Total		9	4,117,371.10	2,745,759.73	1,371,611.37

Table 43. Capital investments from the local level according to the Western Development Region for 2022

TOTAL LOCAL LEVEL CAPITAL INVESTMENTS (2022)								
Western Development Region			Ranking by three (3) most funded sectors (2022)					
Municipalities, WDR	Total capital investments	Total value of financing (€)	No.	The most funded sectors	The number of projects benefiting from three most funded sectors	Financial value of the project (€)	Funding sources	
							Government Grant	Private investments
	250	€18,643,986.39	1	Local roads	115	9,162,566.93	6054777.55	3107789.38
			2	Water supply	9	1253689.42	954,047.90	299,641.52
			3	Sidewalks	26	1,225,932.78	871,506.71	354,426.07
			Total		150	11,642,189.13	7,880,332.16	3,761,856.97

Figure 37. Graphic presentation of local-level capital investments by sectors and projects in WDR

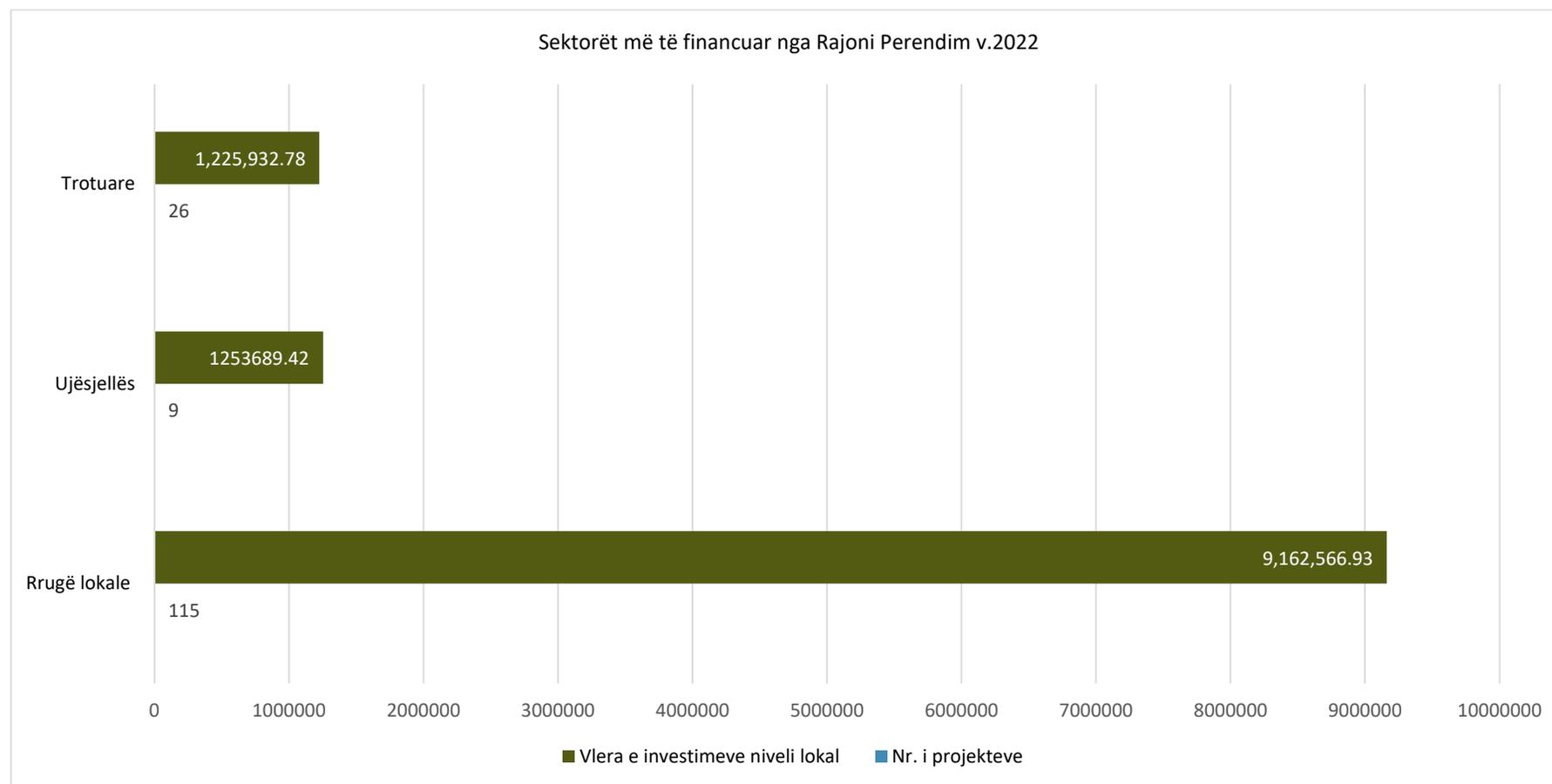


Table 44. Total of local-level capital investments from various donors for 2022

Western Region	CAPITAL INVESTMENTS BY DONORS (2022)				
	Municipality	Sector	Number of projects	Project financing source (2022)	Financial value of the project (€)
	Deçan	Tourism (unspecified)	2	External co-funding, and by fellow citizens	93334
	Gjakova	(various unspecified)	1	Co-funded projects	1043820.44
	Istog	Infrastructure, efficiency, NGO, communities, others.	5	Co-funding projects with internal and external donors	214,066.52
	Klina	Unspecified	1	Donor co-funding	288,091.07
	Junik	Unspecified	1	Project co-funding	56,168.36
	Peja	Cultural heritage, renewable energy, communities	5	Projects with internal and external donors	1,276,493.18
			15	Total projects in value	2291860.69

Table 45. Local level capital investments from tourism sector for 2022

LOCAL LEVEL CAPITAL INVESTMENTS (2022)						
Western Region	Municipality	Number of projects	Sector	Value of the project (€)	Government Grant	Private investments
	Deçan	6	Construction of tourist villages, tourism infrastructure	346380	280000	66380
	Gjakova	1	Tourism infrastructure	16,547.70		16,547.70
	Peja	2	Tourism projects-economic development	147,443.84	100,000.00	47,443.84
	Total	9	Total value	510371.54	380000	130371.54
			Comment: (3%) of the total value of capital projects are in tourism			

Table 46. Capital investments of municipalities according to EDR for 2022

TOTAL LOCAL LEVEL CAPITAL INVESTMENTS (2022)								
Eastern Development Region			Ranking by three (3) most funded sectors (2022)					
Municipalities, EDR	Total capital investments	Total value of financing (€)	N o.	The most funded sectors	The number of projects benefiting from three most funded sectors	Financial value of the project (€)	Funding sources	
							Government Grant	Private investments
Gjilan	14	€2,613,678.39	1	Local roads	6	1,620,443.89	699584	920,859.89
			2	Sidewalks	3	312,978.35	50,000.00	262978.35
			3	Sewerage	1	163,062.94	99,999.74	63,063.20
			Total value		10	2,096,485.18	849,583.74	1,246,901.44
Kaçanik	32	2,241,142.30€	1	Sidewalks	11	477,063.49	413,566.32	63,497.17
			2	Local roads	2	370,711.49	294,350.00	76361.49
			3	Sports facilities/sports fields	3	295,964.76	195,964.76	100,000.00
			Total		16	1,143,739.74	903,881.08	239,858.66
Kamenica	10	€683,564.50	1	Local roads	3	228,742.34	70,000.00	158,742.34
			2	Sports facilities	2	185,335.42	70,000.00	115,335.42
			3	Sewerage	1	163,507.09	50,000.00	113,507.09
			Total		6	577,584.85	190,000.00	387,584.85
Novobredë	15	260,314.05€	1	Local roads	11	188,396.10	188,396.10	0.00

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

			2	Sidewalks	1	51,064.00	35,876.00	15,188.00
			3	Sewerage	1	10,736.15	10,000.00	736.15
			Total		13	250,196.25	234,272.10	15,924.15
Shterpc e	1	€477,912. 68	1	Infrastructure in the municipality/Other capital	1	477912.68	70,615.95	407,296.73
			Total		1	477,912.68	70,615.95	407,296.73
Ferizaj	122	€10,119,3 71.82	1	Local roads	37	3,911,396.30	2,729,597.73	1,181,798.57
			2	Sidewalks	27	2,331,582.26	932,560.00	1399022.26
			3	Sewerage	11	1396266.02	899,000.00	497,266.02
			Total		75	7,639,244.58	4,561,157.73	3,078,086.85
Vitia	12	€2,594,61 1.87	1	Local roads	4	1,139,806.94	799,278.84	340,528.10
			2	Sidewalks	2	449,981.72	414,981.72	35000
			3	Sports facilities	1	409999.93	369,999.93	40,000.00
			Total		7	1,999,788.59	1,584,260.49	415,528.10
Partesh	/	/	/	/	/	/	/	/
Hani i Elezit	13	€352,184. 68	1	Sidewalks	6	107,335.42	63,951.44	43,383.98
			2	Cultural facilities	1	94,693.20	69,999.92	24,693.28
			3	Water supply	1	51,127.89	34,496.04	16,631.85
			Total		8	253,156.51	168,447.40	84,709.11
Klllokot	2	€69,810.3 8	1	Local roads	1	63,810.38	44,692.00	19,118.38
			2	Sidewalks	1	6,000.00	6,000.00	0

ANALYSIS OF EXECUTED CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

				<i>Total</i>	2	69,810.38		19,118.38
							50,692.00	
Ranillug	/	/	/	/	/	/	/	/

Table 47. Capital investments from the local level according to the Southern Development Region for 2022

TOTAL LOCAL LEVEL CAPITAL INVESTMENTS (2022)								
Eastern Development Region			Ranking by three (3) most funded sectors (2022)					
Municipalities, EDR	Total capital investments	Total value of financing (€)	No.	The most funded sectors	The number of projects benefiting from three most funded sectors	Financial value of the project (€)	Funding sources	
							Government Grant	Private investments
	221	19,412,590.67	1	Local roads	64	7,523,307.44	4825898.67	2697408.77
			2	Sidewalks	51	3736005.24	1,916,935.48	1,819,069.76
			3	Sewerage	14	1,733,572.20	1,058,999.74	674,572.46
				Total	129	12,992,884.88	7,801,833.89	5,191,050.99

Figure 38. Graphic presentation of local-level capital investments by sectors and projects in EDR

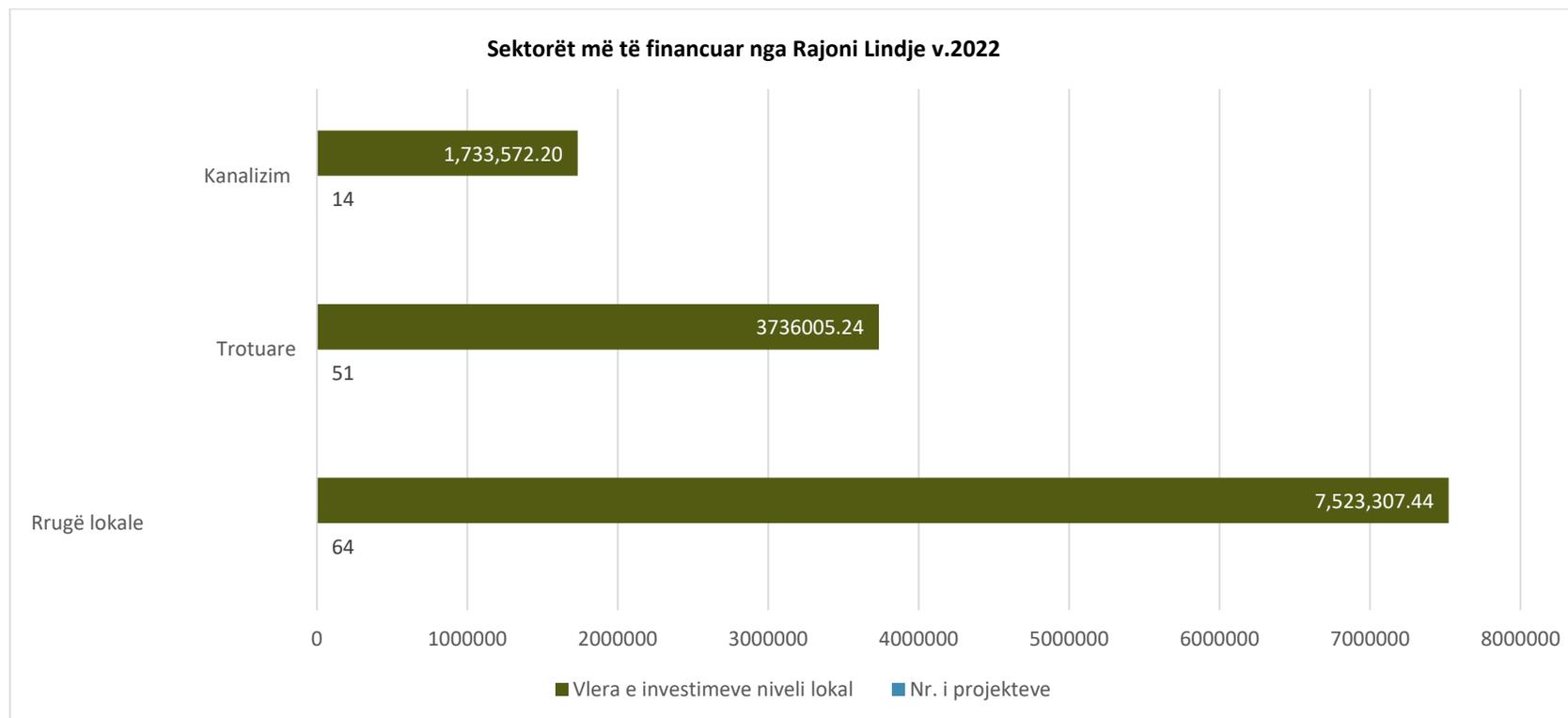


Table 48. Total of local-level capital investments from various donors for 2022

Eastern Region				
LOCAL LEVEL CAPITAL INVESTMENTS (2022)				
Municipality	Sector	Number of projects	Project financing source (2022)	Financial value of the project (€)
Gjilan	(Unspecified)	1	Co-funding of projects with various donors (internal and external)	1100000
Kaçanik	(Unspecified)	1	Co-funding of projects with various donors (internal and external)	97,005.76
Kamenica	Water supply, unspecified	2	Co-funding of projects with various donors (internal and external)	626,792.82
Novoberde	(Unspecified)	1	Co-funding of projects with various donors (internal and external)	87,585.91
Shterpce	(Unspecified)	1	Co-funding of projects with various donors (internal and external)	12575.5
Ferizaj	Cross-border cooperation between Kosovo and the Republic of North Macedonia, water supply, other unspecified	3	Co-funding of projects with various donors (internal and external)	463607.78
Vitia	(Unspecified)	1	Co-funding of projects with various donors (internal and external)	438926.15
Partesh	Education, health, other unspecified	3	Co-funding of projects with various donors (internal and external)	92082.38
Hani i Elezit	Environmental protection	1	Co-funding of projects with various donors (internal and external)	55,259.44
Klllokot	(Unspecified)	1	Co-funding of projects with various donors (internal and external)	8873.12
Ranillug	(Unspecified)	1	Co-funding of projects with various donors (internal and external)	15100.14
Total		16		2,997,809.00

LOCAL LEVEL CAPITAL INVESTMENTS (2022)						
Eastern Region	Municipality	Number of projects	Tourism sector	Value of the project (€)	Government Grant	Private investments
	Kaçanik	1	Tourism development projects	35,433.60	35,000.00	433.60
	Total	1	Total value	35,433.60	35,000.00	433.60

Table 49. Capital investments of municipalities according to SDR for 2022

TOTAL LOCAL LEVEL CAPITAL INVESTMENTS (2022)								
Southern Development Region			Ranking by three (3) most funded sectors (2022)					
Municipalities, SDR	Total capital investments	Total value of financing (€)	No.	The most funded sectors	The number of projects benefiting from three most funded sectors	Financial value of the project (€)	Funding sources	
							Government Grant	Private investments
Dragash	96	2,474,772.60 €	1	Local roads	36	1,171,715.73	1142072.63	29643.1
			2	Sidewalks	11	308,678.36	284793.15	23885.21
			3	Educational facilities	9	247036.12	183,890.95	63,145.17
			Total		56	1,727,430.21	1,610,756.73	116,673.48
Prizren	107	€10,542,508.20	1	Local roads	56	5,447,497.65	3888760.34	1558737.31
			2	Educational facilities	14	1142548.92	970221.15	172,327.77
			3	Sewerage	11	917446.54	537712.88	379733.66

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			Total	81	7,507,493.11	5,396,694.37	2,110,798.74	
Rahovec	55	4,353,374.03 €	1	Local roads	3	858,184.41	699999.97	158184.44
			2	Educational facilities	11	679,772.71	407000	272772.71
			3	Sidewalks	7	616310.88	476,591.70	139,719.18
			Total	21	2,154,268.00	1,583,591.67	570,676.33	
Suhareka	77	€4,207,785.80	1	Local roads	47	858,184.41	699999.97	158184.44
			2	Sewerage	4	679,772.71	407000	272772.71
			3	Sports facilities	7	616310.88	476,591.70	139,719.18
			Total	58	2,154,268.00	1,583,591.67	570,676.33	
Malisheva	80	€4,837,320.96	1	Local roads	23	2,047,701.11	1,597,977.57	449,723.54
			2	Educational facilities	13	655,493.08	475,615.74	179,877.34
			3	Sewerage	11	602,493.85	532,499.10	69,994.75
			Total	47	3,305,688.04	2,606,092.41	699,595.63	
Mamusha	7	€156,909.18	1	Local roads	5	118,249.19	90,152.10	28,097.09
			2	Sidewalks	1	33,443.00	10000	23443
			3	Sewerage	1	5,216.99	5,216.99	
			Total	7	156,909.18	105,369.09	51,540.09	

Table 50. Capital investments from the local level according to the Southern Development Region for 2022

TOTAL LOCAL LEVEL CAPITAL INVESTMENTS (2022)								
Southern Development Region			Ranking by three (3) most funded sectors (2022)					
Municipalities, SDR	Total capital investments	Total value of financing (€)	No.	The most funded sectors	The number of projects benefiting from three most funded sectors	Financial value of the project (€)	Funding sources	
							Government Grant	Private investments
	422	26,572,670.77	1	Local roads	170	10,501,532.50	8118962.58	2382569.92
			2	Educational facilities	47	2724850.83	2,036,727.84	688,122.99
			3	Sewerage	27	2,204,930.09	1,482,428.97	722,501.12
				Total	244	15,431,313.42	11,638,119.39	3,793,194.03

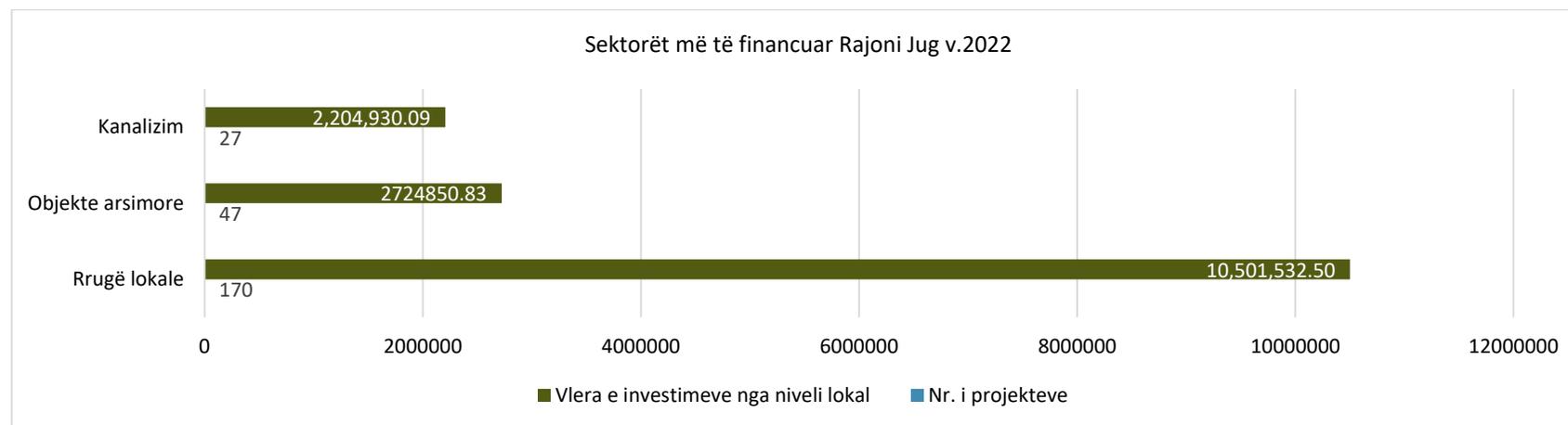
Figure 39. Graphic presentation of local-level capital investments by sectors and projects in SDR

Table 51. Total of local-level capital investments from various donors for 2022

LOCAL LEVEL CAPITAL INVESTMENTS (2022)					
Souther Region	Municipality	Sector	Number of projects	Project financing source (2022)	Financial value of the project (€)
	Dragash	Parks (sidewalks), other unspecified	2	Donor co-funded projects	50356.55
	Prizren	Water supply, tourism	4	Co-funding of projects with various internal and external donors	440687.84
	Rahovec	Agriculture, culture, youth and sports, infrastructure for communities (other unspecified)	6	Co-funding of projects with various internal and external donors	620,704.57
	Suhareka	Educational facilities/Unspecified	3	Co-funded/donor projects	419,496.64
	Mamusha	Unspecified	1	Co-funded/donor projects	10,000.00
	Total		16	Total projects in value	1541245.6

Table 52. Local level capital investments from tourism sector for 2022

LOCAL LEVEL CAPITAL INVESTMENTS (2022)						
Souther Region	Municipality	Number of projects	Sector	Value of the project (€)	Government Grant	Private investments
	Prizren	2	Infrastructure in tourism, treatment of objects of historical-cultural value	74278.25	5660	68618.25
	Rahovec	6	Construction of the infrastructure for festivals, investment in tourism, construction in the tourist area, investment in the cultural infrastructure, construction, restoration, renovation of the vine house.	188,124.49	133,126.50	54,997.99
	Total	8	Total projects in value	262402.74	138786.5	123616.24

Table 53. Capital investments of municipalities according to WDR for 2022

TOTAL LOCAL LEVEL CAPITAL INVESTMENTS (2022)									
Northern Development Region			Ranking by three (3) most funded sectors (2022)						
Municipalities, WDR	Total capital investments	Total value of financing (€)	No.	The most funded sectors	The number of projects benefiting from three most funded sectors	Financial value of the project (€)	Funding sources		
							Government Grant	Private investments	
South Mitrovica	33	€2,213,364.47	1	Local roads	9				
				2	Healthcare facilities	3	793,418.25	698,350.23	95,068.02
				3	Sidewalks	6	389,999.08	275000	114999.08
							295,213.41	255213.41	40,000.00
				Total	18	1,478,630.74	1,228,563.64	250,067.10	
Skenderaj	31	€2,977,210.73	1	Sewerage	11				
				2	Sidewalks	6	997,068.62	602,813.40	394,255.22
				3	Local roads	5	813,486.16	463,497.39	349,988.77
							685,578.03	384854.81	300723.22
				Total	22	2,496,132.81	1,451,165.60	1,044,967.21	
Vushtrri	57	€2,926,267.39	1	Local roads	8				
				2	Sewerage	2	1,024,208.42	915,214.91	108,993.51
				3	Educational facilities	17	393,077.27	307,752.27	85,325.00
							292,816.37	211271.67	81544.7
				Total	27	1,710,102.06	1,434,238.85	275,863.21	
Leposavic	8	€1,426,451.58	1	Local roads	5				
				2	Sidewalks	1	989,159.30	\	\
				3	Sewerage	1	348,315.93	\	\
							66,167.35	\	\
				Total	7	1,403,642.58	\	\	
Zubin Potok	5	€234,190.80	1	Cultural facilities	1				
						95,261.30	\	\	

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			2	Healthcare facilities	1				
							93,767.36		
			3	Sewerage	1				
							20,000.00		
				Total	3		209,028.66		
Zvečan	8	€327,238.04	1	Local roads	3				
							163,858.00		
			2	Sidewalks	3				
							131,468.20		
			3	Educational facilities	2				
							31,911.84		
				Total	8		327,238.04		
North Mitrovica	12	864,745.09	1	Local roads	2				
							493,438.35		
			2	Educational facilities	4				
							176,319.15		
			3	Sidewalks	3				
							135,701.83		
				Total	9		805,459.33		

Table 54. Capital investments from the local level according to the Northern Development Region for 2022

TOTAL LOCAL LEVEL CAPITAL INVESTMENTS (2022)								
Northern Development Region			Ranking by three (3) most funded sectors (2022)					
Municipalities, WDR	Total capital investments	Total value of financing (€)	No.	The most funded sectors	The number of projects benefiting from three most funded sectors	Financial value of the project (€)	Funding sources	
							Government Grant	Private investments
	121	€8,116,842.59	1	Local roads	32			
						4,149,660.35	1,998,419.95	504,784.75
			2	Sidewalks	19		718710.8	
						1,724,185.53		389,988.77
			3	Sewerage	15		910565.67	
						1,476,313.24		479,580.22
				Total	66	7,350,159.12	3,627,696.42	1,374,353.74

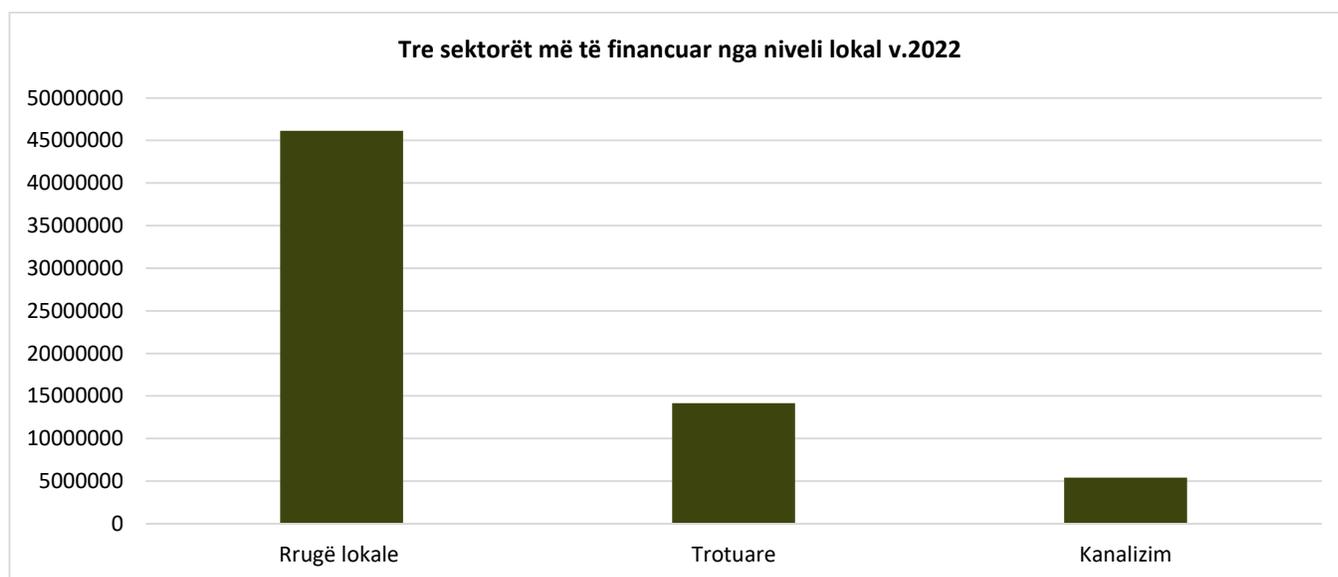
Table 51. Total of local-level capital investments from various donors for 2022

TOTAL LOCAL LEVEL CAPITAL INVESTMENTS (2022)					
Northern Region	Municipality	Sector	Number of projects	Project financing source (2022)	Financial value of the project (€)
	South Mitrovica	Public space	3	Co-funding of projects with various donors (internal and external)	1471130.02
	Skenderaj	Unspecified	2	Co-funding of projects with various donors (internal and external)	280,237.39
	Vushtri	Water supply, culture	4	Co-funding of projects with various donors (internal and external)	128433.66
	Total		9	Total projects in value	1879801.07

Table 56. Tabular presentation of the most funded sectors according to five (5) Development Regions from the local level

The most funded sectors according to five (5) Development Regions by the local level for 2022														
Central Development Region			Western Development Region			Eastern Development Region			Southern Development Region			Northern Development Region		
The most funded sectors		Total value of projects by sector (€)	The most funded sectors		Total value of projects by sector (€)	The most funded sectors		Total value of projects by sector (€)	The most funded sectors		Total value of projects by sector (€)	The most funded sectors		Total value of projects by sector (€)
1	Local roads	14,798,293.36	1	Local roads	9,162,566.93	1	Local roads	7,523,307.44	1	Local roads	10,501,532.50	1	Local roads	4,149,660.35
2	Sidewalks	7477091.61	2	Water supply	1253689.42	2	Sidewalks	3736005.24	2	Education facilities	2724850.83	2	Sidewalks	1,724,185.53
3	Educational facilities	2,520,405.14	3	Sidewalks	1,225,932.78	3	Sewerage	1,733,572.20	3	Sewerage	2,204,930.09	3	Sewerage	1,476,313.24
Total value for three sectors		24,795,790.11			11,642,189.13			12,992,884.88			15,431,313.42			7,350,159.12

Figure 41. Three (3) sectors most funded at municipal level for 2022.



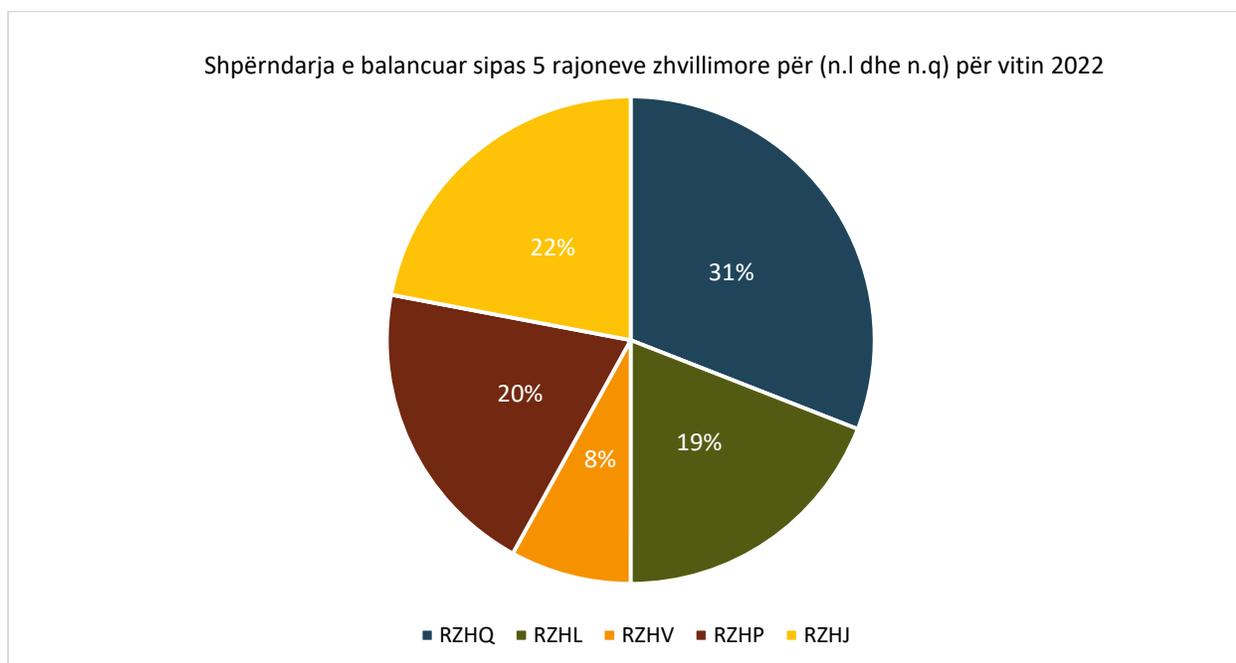
CHAPTER III

III. Balanced Regional Development for 2022

The balanced regional development is a strategic goal of the Ministry of Regional Development, aiming to influence the reduction of regional disparities through the implementation of its programs in five Development Regions. Through this document, MRD has presented capital investments at both the central (line ministries) and local (municipalities) levels for 2022. These projects are outlined in the five Development Regions where MRD operates based on its mandate.

The capital investments at both central and local levels have been presented, totaling in the five Development Regions: Souther, Wester, Easter, Central and Norther, providing a clear breakdown of project implementation for 2022. From this, it is evident that the Central Region has the highest percentage of capital investments from both central and local levels, accounting for around 31% of the total executed, followed by the Southern Region with approximately 22%, the Western Region with 20% of execution, while the Northern Region remains the region with the least capital investments executed by both levels, accounting for only 8% of the total execution.

Figure 42. Distribution of projects by central and local levels for 2022



III.1 Investments in sectors and identification of duplicated investments by sectors from central and local levels 2022

In this chapter, capital investments executed in sectors funded by both levels (central level - 12 line ministries, as well as local level - municipalities) for the 5 Development Regions in Kosovo: Central, Western, Eastern, Southern and Northern for 2022 have also been presented. When comparing the sectors and based on annual analyses from previous years conducted by RD, there have been no positive changes in sector distribution. As observed, the sectors have remained almost the same, with investments from both local and central levels occurring in the same sectors. According to the findings, there is still a high need for municipalities to invest in capital projects in sectors such as local roads, sidewalks, sewerage, water supply and others. This is because the budget of municipalities, especially the smaller ones, is insufficient to implement all necessary capital projects according to their requirements.

Figure 43. The three sectors most funded by the local and central levels in the Central Region for 2022.

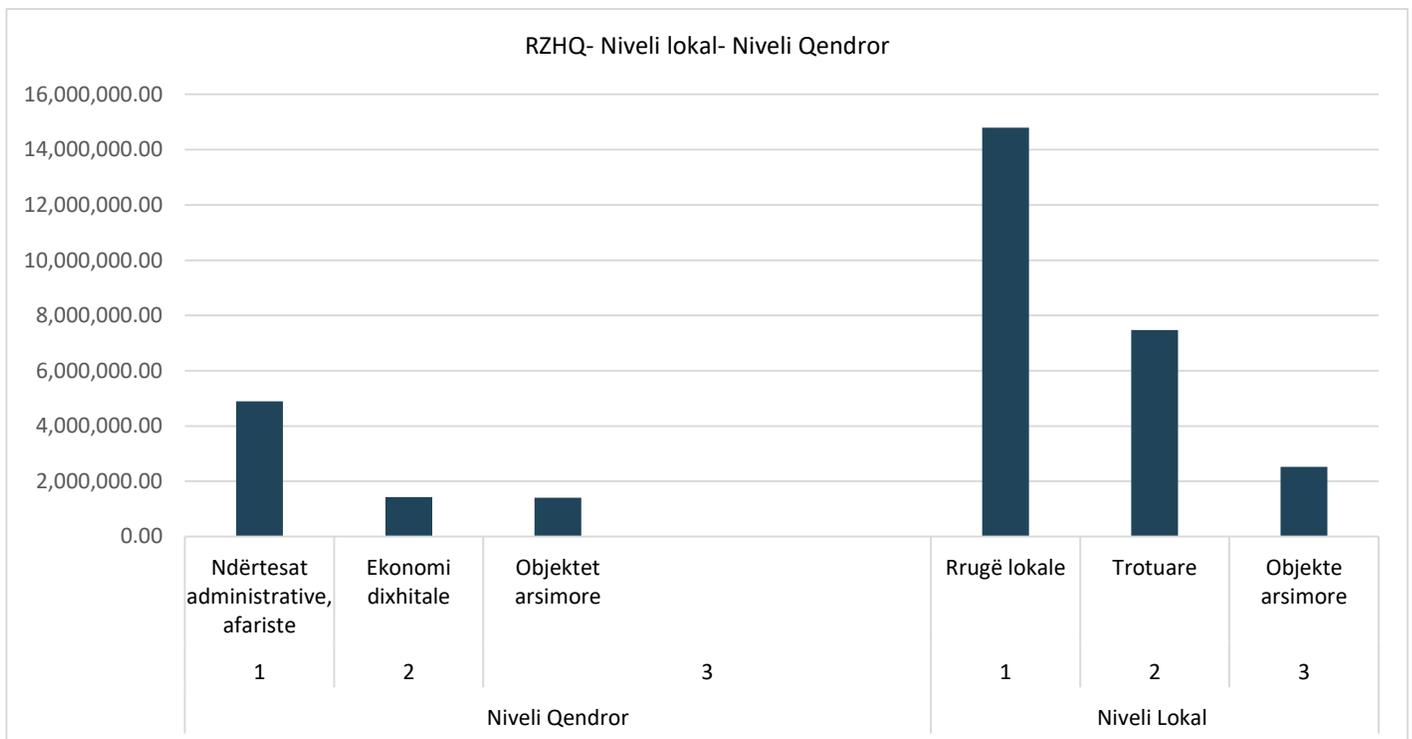


Figure 44. The three sectors most funded by the local and central levels in the Western Region for 2022.

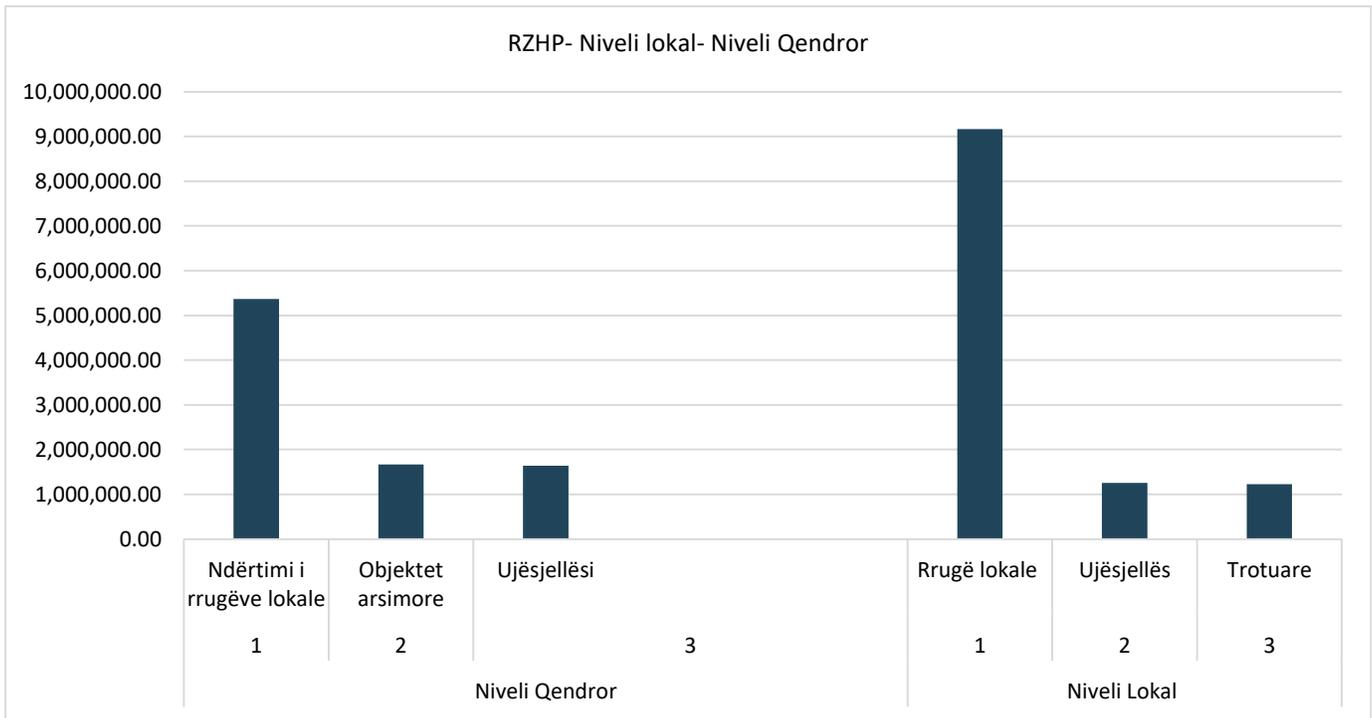


Figure 45. The three sectors most funded by the local and central levels in the Eastern Region for 2022.

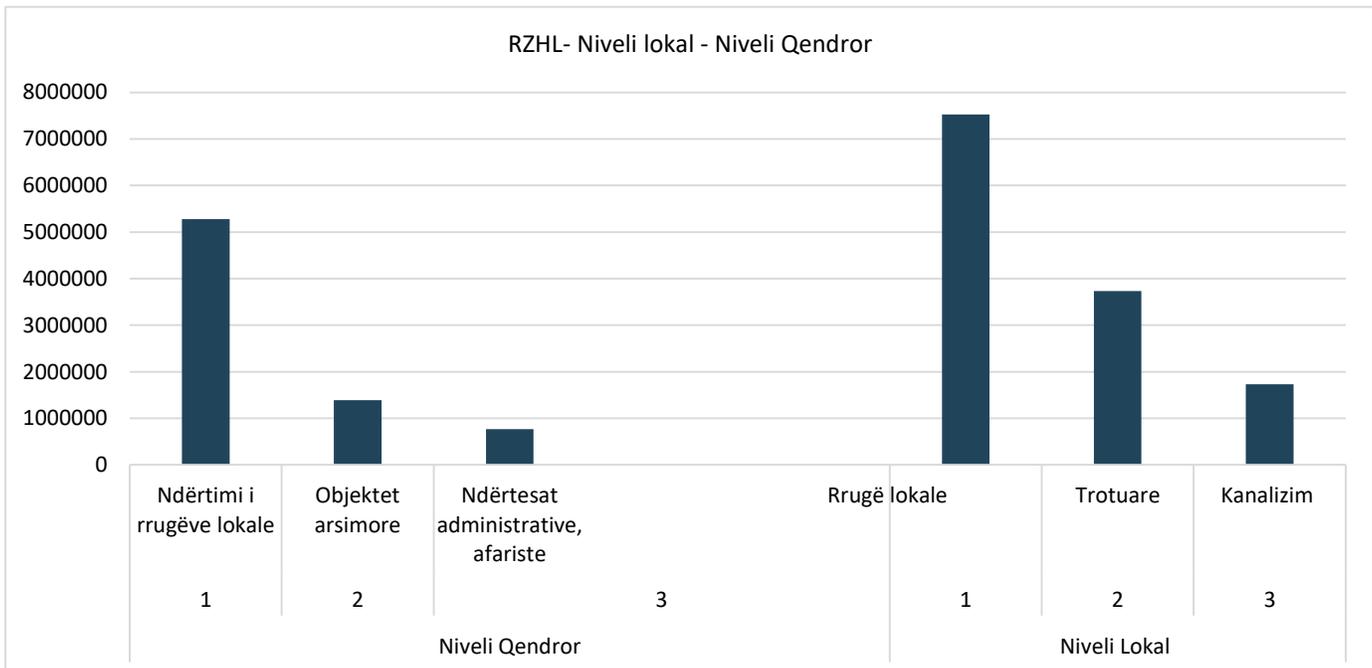


Figure 46. The three sectors most funded by the local and central levels in the Southern Region for 2022.

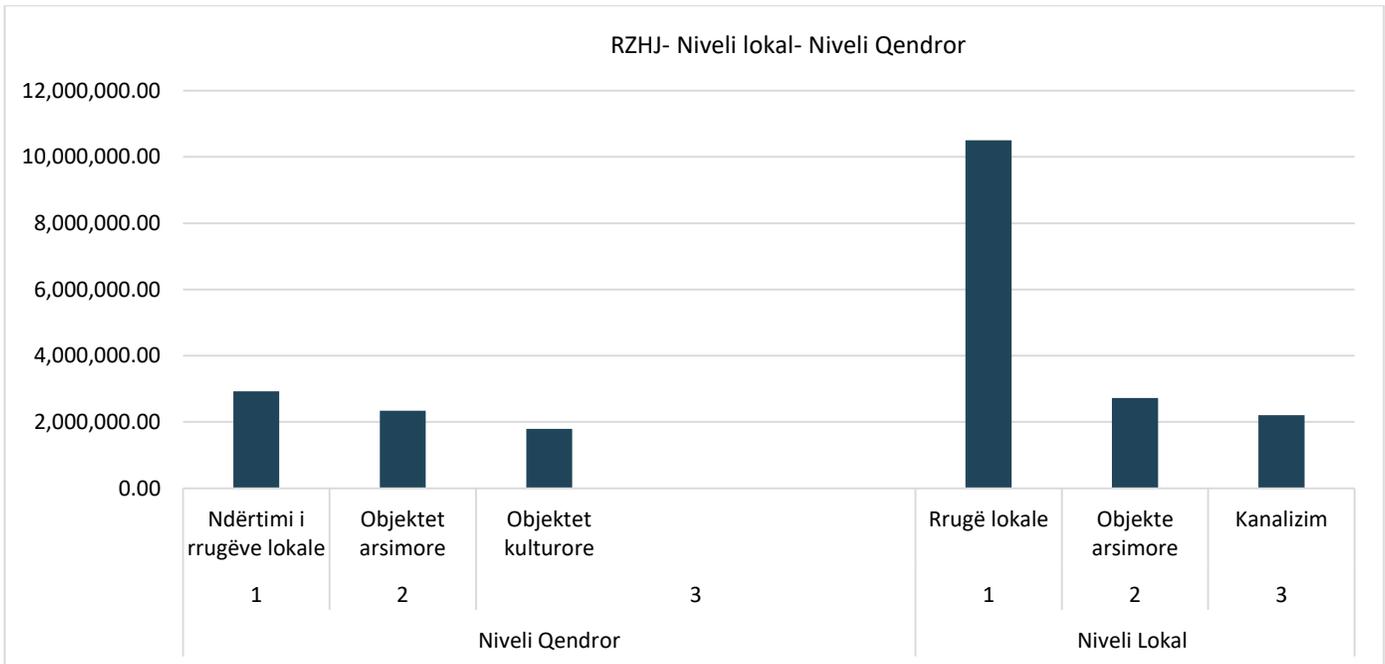
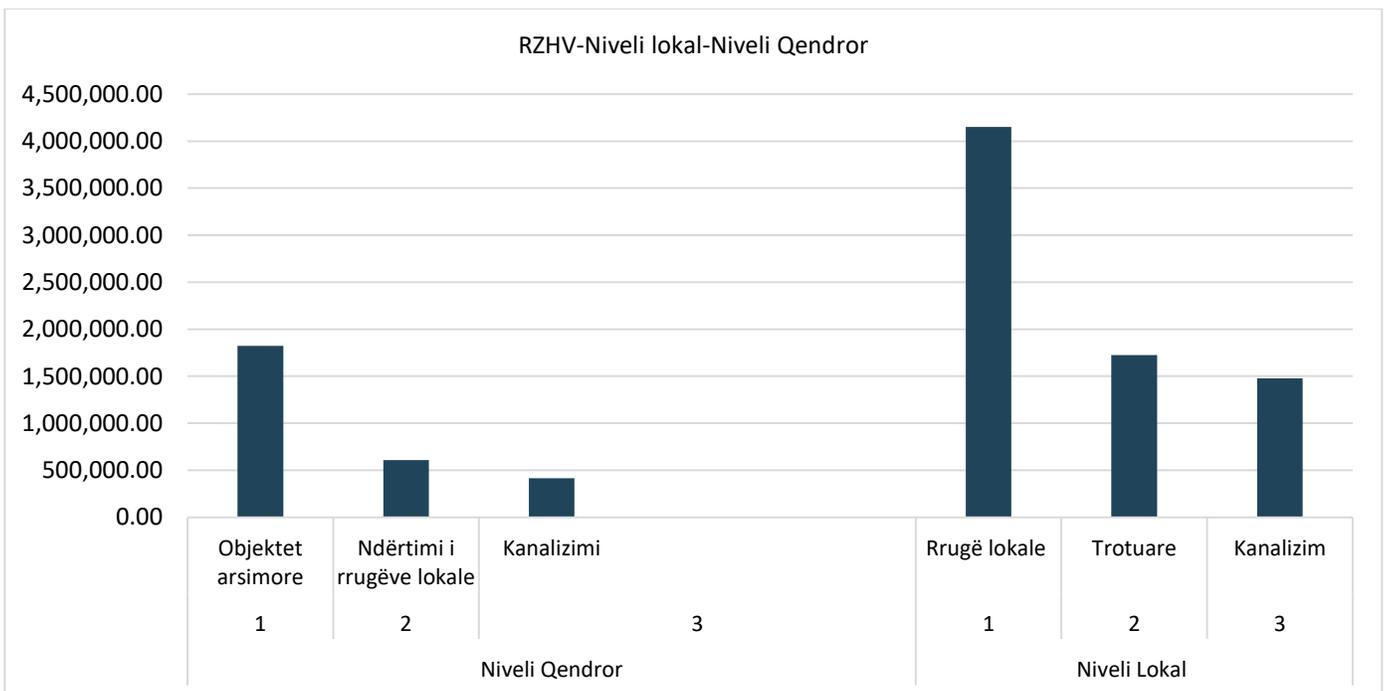


Figure 47. The three sectors most funded by the local and central levels in the Northern Region for 2022.



CHAPTER IV

IV.1 INVESTMENTS PER CAPITA

Investments per capita from the local level for 2022.

Investments per capita have been addressed in the document of Analysis of Capital Investments since 2019, continuing in 2022 as well. These data have been generated as a result of capital investments generated by the municipalities themselves in relation to the population of that municipality. The latest KAS report on population estimate for the 2021 serves as the basis for this calculation

In the table below, the values of capital investments per capita are also presented by Development Regions from the central level for 2022, as well as a summary of capital investments by municipalities per capita for 2022.

Table 57. Investments per capita from the local level according to CDR for 2022

CENTRAL DEVELOPMENT REGION					
Municipalities	Population (2021 population estimate)	Total amount of investment in the municipalities 2021 (€)	Amount of investments per capita in the municipalities 2021 (€)	Total amount of investments in the municipalities 2022 (€)	Amount of investments per capita in the municipalities 2022 (€)
Prishtina	219.017	14,285,896.27	65.2	14,809,213.80	67.61
Podujeva	80.522	5,004,275.20	62.1	6,399,312.11	79.47
Lipjan	57.457	3,957,484.69	68.8	3,519,961.58	61.26
Obiliq	17.264	3,175,011.04	183.9	4,045,917.05	234.3
Drenas	60.721	3,262,781.84	53.7	3,431,338.49	56.5
Shtime	26.954	1,513,879.61	56.1	1,551,093.28	57.54
Fushe Kosova	39.257	2,346,229.63	59.7	1,569,243.16	39.97
Graçanica	12.158	1,478,502.00	121.6	1,800,541.59	148.09

Table 58. Investments per capita from the local level according to EDR for 2022

EASTERN DEVELOPMENT REGION					
Municipalities	Population (2021 population estimate)	Total amount of investments in the municipalities 2021 (€)	Amount of investments per capita in the municipalities 2021 (€)	Total amount of investments in the municipalities 2022 (€)	Amount of investments per capita in the municipalities 2022 (€)
Ferizaj	105.663	8,608,350.96	81.4	10,119,371.82	95.77
Gjilan	73.518	3,712,713.65	50.5	2,613,678.39	35.55
Hani i Elezit	10.111	414,535.58	40.9	352,184.68	34.83
Kaçanik	34.667	1,943,283.89	50.05	2,241,142.30	64.64
Novoberde	7.07	276,064.31	39.04	260,314.05	37.15
Shterpece	6.503	57,762.79	8.8	477,912.68	73.49
Vitia	47.473	1,898,286.96	39.9	2,594,611.87	54.65
Klllokot	2.705	97,929.58	36.2	69,810.38	25.8
Ranillug	3.698	26,404.82	7.1	0.00	0
Kamenica	26.166	590,765.77	22.5	683,564.50	26.12
Partesh	1.675	126,826.56	75.7	0.00	0

Table 59. Investments per capita from the local level according to NDR for 2022

NORTHERN DEVELOPMENT REGION					
Municipalities	Population (2021 population estimate)	Total amount of investments in the municipalities 2021 (€)	Amount of investments per capita in the municipalities 2021 (€)	Total amount of investments in the municipalities 2022 (€)	Amount of investments per capita in the municipalities 2022 (€)
South Mitrovica	68.238	3,748,104.61	54.9	2,213,364.47	32.43
North Mitrovica	11.882	506,357.95	42.6	864,745.09	72.77
Leposavic	12.881	1,153,631.33	89.5	1,426,451.58	110.74
Zveçan	7.192	551,260.32	76.6	327,238.04	45.5
Zubin Potok	6.605	241,421.26	36.5	234,190.80	35.45
Vushtrri	61.014	2,633,330.58	43.1	2,926,267.39	47.96
Skenderaj	52.586	2,584,473.64	49.1	2,977,210.73	56.61

Table 60. Investments per capita from the local level according to WDR for 2022

WESTERN DEVELOPMENT REGION					
Municipalities	Population (2021 population estimate)	Total amount of investments in the municipalities 2021 (€)	Amount of investments per capita in the municipalities 2021 (€)	Total amount of investments in the municipalities 2022 (€)	Amount of investments per capita in the municipalities 2022 (€)
Peja	97,271	5,440,221.40	55.9	5,922,805.16	60.88
Gjakova	92,827	5,303,851.18	57.1	5,120,698.47	55.16
Klina	40,175	2,232,179.07	55.5	2,829,412.27	70.42
Istog	41,119	3,481,261.52	84.6	2,170,650.27	52.78
Junik	6,359	115,526.85	18.1	216,932.78	34.11
Deçan	42,049	1,809,070.12	42.5	2,383,487.44	56.68

Table 61. Investments per capita from the local level according to SDR for 2022

SOUTHERN DEVELOPMENT REGION					
Municipalities	Population (2021 population estimate)	Total amount of investments in the municipalities 2021 (€)	Amount of investments per capita in the municipalities 2021 (€)	Total amount of investments in the municipalities 2022 (€)	Amount of investments per capita in the municipalities 2022 (€)
Prizren	193,806	11,522,105.94	59.4	10,542,508.2	54.39
Rahovec	55,391	3,790,452.12	68.4	4,353,374.03	78.59
Malisheva	55,878	3,519,053.99	62.9	4,837,320.96	86.56
Suhareka	56,366	3,740,583.83	66.3	4,207,785.80	74.65
Dragash	33,482	1,545,741.64	46.1	2,474,772.60	73.91
Mamusha	5,810	149,308.19	25.6	156,909.18	27

Investments per capita from the central level for 2022.

Table 62. Capital investments per capita by Ministries according to five (5) Development Regions in Kosovo year 20202

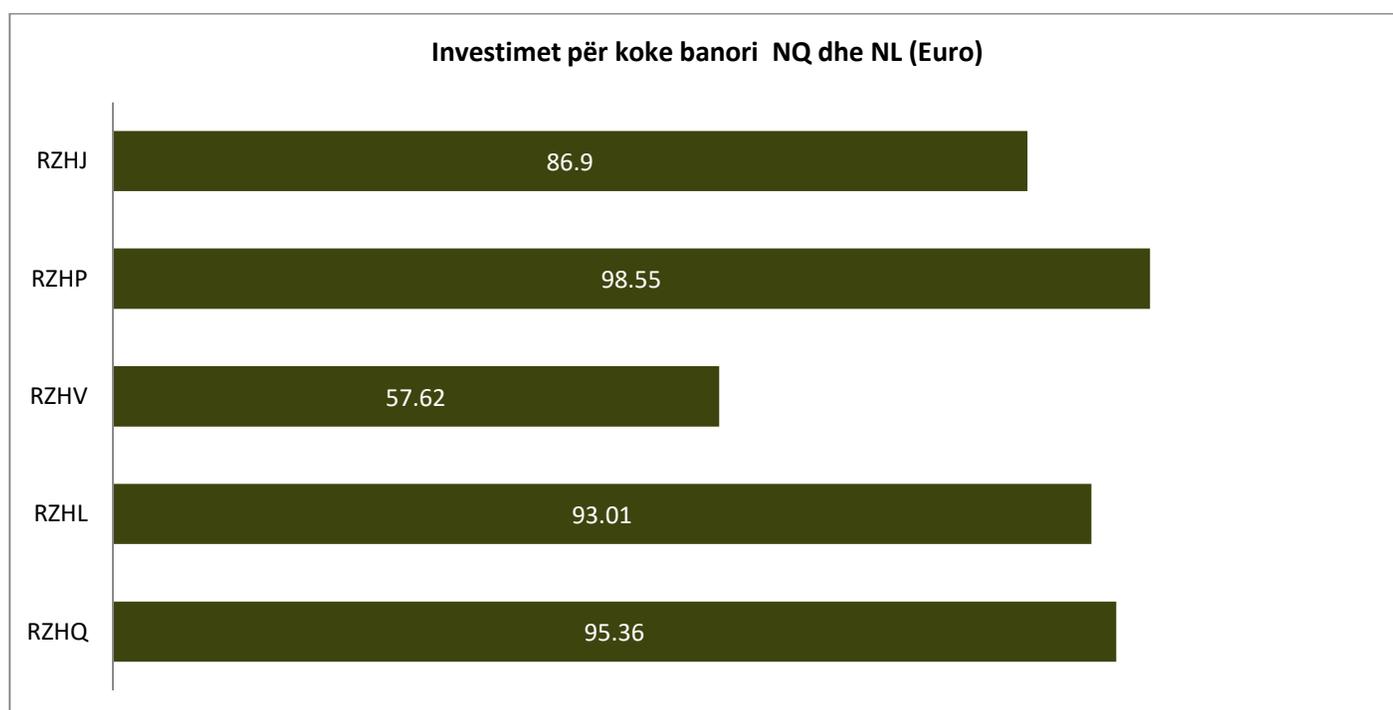
MINISTRY			
REGION	2022	No. of inhabitants (data available for 2021)	Euro
CENTRAL	11,831,157.58	513.350	23.04
EASTER	10,282,412.89	319.249	32.2
NORTHERN	4,583,448.70	220,398	20.79
WESTERN	12,918,027.11	320,241	40.33
SOUTHERN	8,252,704.44	400,733	20.59
TOTAL:	47,867,750.72	1,773,971	26.98
<ul style="list-style-type: none"> • Only capital investments from category 1 divided into five Development Regions are calculated here 			
Ministries			
Five Development Regions 2022	2022	No. of inhabitants (data available for 2021)	Euro per capita
Category 1	47,867,750.73		
Category 2	22,257,635.60		
Category 3	2,209,210.21		
Total	72,334,596.54	1,773,971	40,77

Table 62. Municipal capital investments per capita from the local level according to five (5) Development Regions in Kosovo year 20202

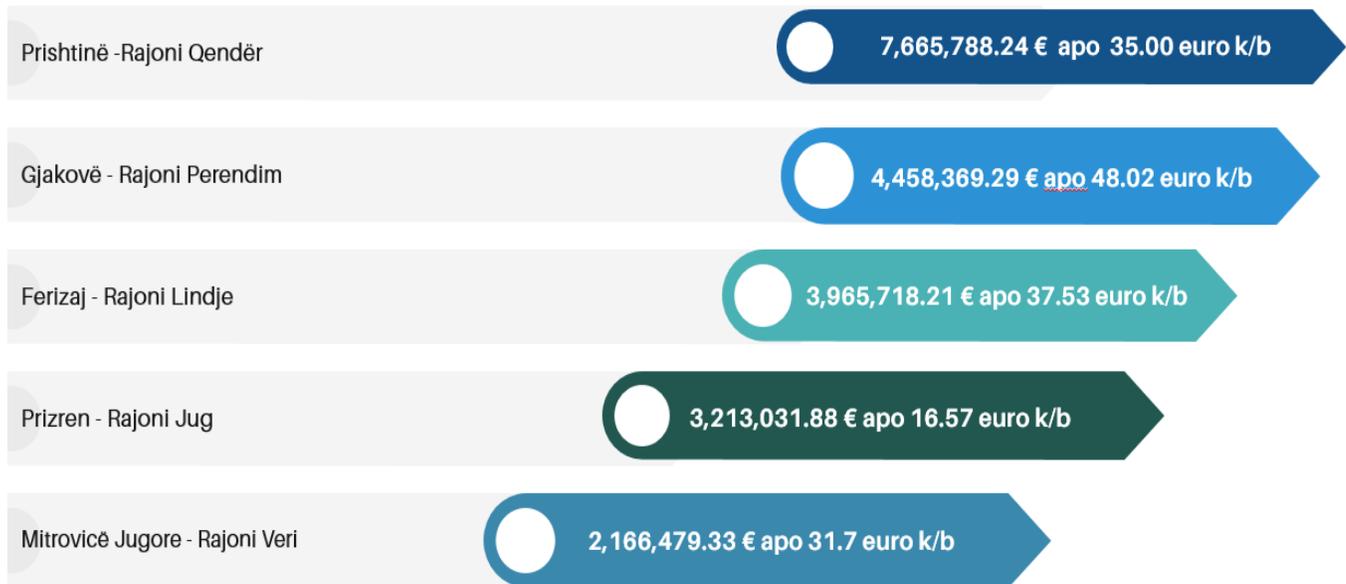
MUNICIPALITY			
REGION	2022	NO. OF INHABITANTS	Euro
YEAR			per capita
CENTRAL	€37,126,621.06	513,350	72.32
EASTER	€19,412,590.67	319.249	60.8
NORTHERN	€8,116,842.59	220.398	36.82
WESTERN	18,643,986.39 €	320,241	58.21
SOUTHERN	26,572,670.77 €	400,733	66.31
TOTAL:	109,872,711.48	1,773,971	66.93

Table 63. Capital investments per capita by Municipalities and Line Ministries according to five (5) Development Regions in Kosovo year 2020

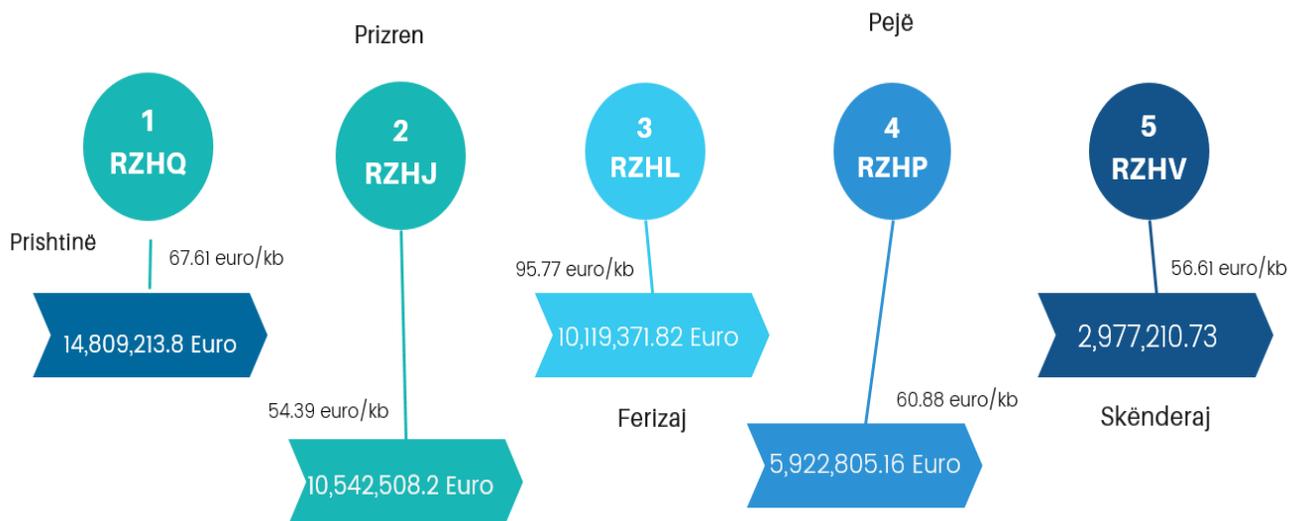
DEVELOPMENT REGIONS	Total investments from the central and local level for 2022	No. of inhabitants (estimate of the population for 2020)	Euro
CENTRAL	48,957,778.50	513.350	95.36
EASTER	29,695,003.40	319.249	93.01
NORTHERN	12,700,291.30	220.398	57.62
WESTERN	31,562,013.40	320.241	98.55
SOUTHERN	34,825,375.10	400,733	86.9
TOTAL:	157,740,461.70	1,773,971	88.91

Figure 48. Graphic presentation of investments per capita from the central and local level for 2022

The municipalities that have benefited the most from the central level in the five development regions:



The municipalities that have invested the most at the local level in the five Development Regions:



CONCLUSIONS

During the work on the Analysis of Capital Investment for 2022, we have come to the following conclusions:

- The Ministry of Regional Development (MRD), based on its legal mandate, as in previous years and this year, has drafted the “**Analysis of Capital Investments for 2022**”. Through this document, MRD aims to reflect the capital investments realized by both the central level (line ministries) and the local level (investments from municipalities) in the five Development Regions in Kosovo in 2022, where the Ministry of Regional Development operates: Central, Eastern, Northern, Western and Southern regions.
- This analysis highlights differences between regions and municipalities in terms of receiving state support in implementing capital projects during this year. The analysis provides insights into reflecting regional disparities through the presentation of the *financial values* invested in each Development Region in Kosovo, the *number of projects implemented*, and the *sectors* most supported by both the central and local levels through capital investments for 2022. Additionally, the document covers the municipalities within the region that have benefited and have not benefited from investments at both central and local levels for 2022.
- Based on the findings during the data processing regarding capital investments from the central level, we have concluded the following concerning investments from line ministries: MLGA, MIAPA, MESPI, MESTI and MCYS have comprehensive involvement in the implementation of capital investments within the five Development Regions; however, they do not have balanced investments in municipalities within the Development Regions. On the other hand, ministries such as MH, ME, MFLT, MIET and MRC do not have representation in all regions in terms of capital investments. As for MRD, it has comprehensive involvement in capital investments within the Development Regions and balances the regions in project implementation for 2022. The Line Ministries with relatively lower average discrepancies are: MESPI: 15.2%, MIAPA: 15.2%, MCYS: 10.8%, MLGA: 10 %, MESTI: 8.4%, MDR 6.8%.

- Regarding capital investments from local revenues, the highest representation in project implementation for 2022 is in the Central Region, leading with the implementation of around 34% of projects from the total investments, followed by the Southern Region with 24%, the Eastern Region with 18%, the Western Region with 17%, and the Northern Region with 7%.
- The sectors most funded by the central level include: local roads, educational facilities, and administrative and commercial premises. Meanwhile, at the local level, the most funded sectors are local roads, sidewalks and sewerage.
- Donor investments at the local level amount to approximately 10,127,707.68 Euro invested in and the implementation of 66 projects for 2022 in the five Development Regions.
- Regarding the tourism sector (tourism infrastructure and cultural heritage objects), based on the analysis, the percentage of capital investment realization from the central level is 5.3%, while from the local level, it is 2%, of the total overall investment.

RECOMMENDATIONS

- Comprehensive regional coverage, especially for smaller municipalities, for capital investments from the central level to the local level;
- Balancing the distribution of capital investments in the implementation of projects within the Development Regions (municipalities);
- Increase in budget allocation in sectors with socio-economic development potential such as tourism, sports and infrastructure maintenance;
- Inclusion of economic sectors in terms of project implementation;
- Cooperation between municipalities on capital projects for significant economic development projects;

Recommendations from the workshop with representatives of LM and municipalities:

- Capacity building for municipal staff in project development;
- Citizens' demands not aligning with capital investment realization (identifying citizens' needs);
- Increased investment in other important sectors such as tourism, environment, etc.;
- Lack of prioritization in infrastructure maintenance (contracts with specified deadlines or within project implementation);
- Focus on smaller municipalities due to competition from larger municipalities (human resources capacity);
- Enhanced cooperation among relevant stakeholders, including the central and local levels and other stakeholder, for better project planning through public discussions aiming to achieve economic development objectives.

Annexes

List of capital investments addressed in the analysis by Line Ministries for 2022

- Ministry and Local Government Administration

PROJECT CODE	MUNICIPALITY	PROJECT NAME	VALUE
16026	Obiliq	Construction of the road “Riza Krasniq” Breznica - Obiliq	145,105.30
19068	Obiliq	Sewerage works and road paving in Plementin	40,000.00
16052	Obiliq	Rehabilitation of the physical infrastructure of the Roma, Ashkali, Egyptian (RAE) community in Plementin	100,000.00
16058	Lipjan	Regulation of public spaces in the municipality of Lipjan	55,900.04
19068	Lipjan	Asphalting of roads in Lipjan and Hallaq i Vogel	28,108.98
19068	Shtime	Regulation of the park and playground in the neighborhood of the communities in the village of Gjyrkoc	49,999.98
16054	Shtime	Regulation of the park in the village of Davidoc	9,057.50
16048	Gracanica	Improvement of the pathway near the primary school “K. Milutin” from “K. Milutin” street to the Padalishtë residences	81,660.90
16047	South Mitrovica	Regulation and repair of road “Mbretresha Teutë”	12,670.71
19068	Skenderaj	Cycling and walking path in the historical area of Likoc village	30,000.00
16028	Peja	Landscaping of external spaces and renovation of SHMFT school “Shaban Spahija”	45,520.00
16029	Peja	Construction and regulation of public spaces in “Kapeshnica”, “Haxhi Zeka” and “Rrokaqielli” neighborhoods	31,952.50
16030	Peja	Construction of the sports field near the Secondary Medical School in Peja	15,079.06
16031		Construction of sidewalk and public lighting in Vitomiricë village - “Mulla Zekë Bërdyna” street	71,186.70
16032	Peja	Construction of the surrounding walls of the cemetery in municipality of Peja	67,690.95
16034	Peja	Construction of public lighting on “Wesli Clark” street in Peja	50,000.00
16035	Peja	Construction of a pedestrian bridge in the “Puhovci” neighborhood	20,000.00
16036	Peja	Construction of public lighting and sidewalk in the gymnasium “Bedri Pejani” in the villages of Svek, Bllageja and Nabergjan	90,000.00
16037	Peja	Construction of public lighting in “Dardania III” neighborhood, Ruhot village and construction of sidewalk in Zllapek village	82,150.00

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16038	Peja	The construction of the sidewalk along the Vitimirica - Novoselle road, phase two, the construction of the sidewalk in the Dardania II neighborhood, and the regulation of the martyrs cemetery in the city cemetery of Peja.	90,000.00
16039	Peja	Regulation of the spaces Sharra - Gryka e Rugovës	100,000.00
19068	Peja	Regulation of sidewalks and public lighting in Vitimirice village	50,000.00
19068	Peja	Fencing wall at “Asdreni” and “Xhemajl Kada” primary schools	23,856.00
19068	Istog	Construction of public lighting on 7 Marsi street in Gurrakoc, 24 Qershori street in Zallq - Upper neighborhood, Verrini road in Kovragë, and the asphalt paving of Sadi Lata road in Zallq. Construction of the road in the “Maksutaj” neighborhood in Orrobërdë.	50,000.00
16055	Istog	Development of road and agricultural infrastructure in the municipalities of Istog and Peja	238,467.00
19068	Gjakova	Cubing of local roads for minority communities for Skivjen village - and “Dardania” neighborhood - Piskot village	30,000.00
19068	Gjakova	Construction and improvement of roads with concrete cubes in neighborhoods and villages where communities reside.	40,000.00
19068	Klina	Construction of road and underground infrastructure in the villages of Dresnik and Shtupell	40,000.00
16050	Klina	Regulation of the sidewalk and cycle path with supporting infrastructure from the town of Klina to the Peja-Prishtina intersection	130,000.00
19068	Deçan	Asphalting of the road “Sadrijaj” Gramacel - Deçan	40,000.00
19068	Prizren	Regulation of infrastructure in the villages of Zhupa and Podguri	39,370.00
19068	Prizren	Regulation of the road “Agim Bajrami” in Jeta e Re neighborhood	40,000.00
19068	Prizren	Regulation of the road “Torbanët e Lashte” in the village of Lubizhde	6,399.41
19068	Prizren	Arrangement of the pedestrian path from the school to the village of Mushnikove	18,000.00
19068	Prizren	Regulation of 6 alleys in the village of Planjan	25,320.44
19068	Rahovec	The construction of roads and recreational corners in the community neighborhood	40,000.00
16057	Rahovec	Preservation and treatment of cultural heritage values and establishment of movement safety in the town of Rahovec	56,248.49
16061	Mamusha	Fecal and Atmospheric Sewerage on Opterusha street	29,702.48
19068	Mamusha	Construction of the bridge in “Leshka”	50,000.00
19068	Suhareka	Asphalting of the Suhareka-Prizren highway segment	40,000.00
16060	Suhareka	Asphalting of the road - the road segment from the Suhareka-Prizren Highway - Phase II	80,413.00

16041	Kaçanik	Construction of the fire department facility _Kaçanik - First phase	70,000.00
16042	Gjilan	Fecal sewerage in Livoq i Epërm - Livoq i Ulët and a part of the neighborhood “Kodra e Thatë”	14,370.45
16043	Gjilan	Asphalting of the roads in the village of Haxhaj	39,192.56
16044	Gjilan	Asphalting of the roads in the village of Cernica	62,830.75
16045	Gjilan	Sports pitches	126,744.10
19068	Gjilan	Asphalting of the Livoq i Ulët-Livoq i Eperm road (Gjilan)	50,000.00
16046	Hani i Elezit	Regulation of park str. Isa Berisha	82,554.64
19068	Hani i Elezit	Paving with concrete cubes of alleys and sidewalks in Han i Eelzi and villages: Paldenica, Seçishte, Pustenik, Goranca, Dermjak, Rezhanca, Krivenik.	30,000.00
16049	Shterpce	Regualtion of the part of the road from Lovac to the Kindergarten in Shtërpce	24,130.18
19068	Kamenica	Asphalting of the main road “Ekzodi” in Berivojcë-Kamenica	26,716.94
16056	Kamenica	Lugu i verdhë	35,163.50
19068	Ferizaj	Asphalting of the road and sidewalk in the village of Dubrava	40,000.00
19068	Novoberde	Construction of public lighting in the villages of Llabjan, Makresh and Straza	29,986.00
19068	Klllokot	Children playground	30,000.00

- **Ministry of Education, Science, Tenchnology and Innovation**

PROJECT CODE	MUNICIPALITY	PROJECT NAME	VALUE
12533	Prizren	Renovation of existing facilities for the University of Prizren	181179.19
14027	Peja	Construction and renovation of infrastructure at the University of Peja	297761.03
14039	Gjilan	Construction and renovation of infrastructure at the University of Gjilan	47915.69
14038	Gjakova	Renovation of the infrastructure of the University of Gjakova	18923.52
14044	Mitrovica	Construction and renovation of the infrastructure of the University of Mitrovica	79980
10572	Gjilan	Construction of the building for the high school of music in Gjilan	80918.5
15268	Mitrovicë	Construction of the primary school in Braboniq-Mitrovica	147402.25
15269	Lipjan	Renovation of the “Adem Gllavica” high school in Lipjan	133603.14
15532	Ferizaj	Construction of an annex and renovation of the primary school in Zaskok-Ferizaj	412073.77
15535	Mitrovica	Construction of the primary school in Gushave-Mitrovica	46087.48
15538	Suhareka	Construction of the primary school in Vraniq, Suhareka	242192.91
15540	Istog	Construction of a sports hall in Gurakoc-Istog	80543.85
15544	Suhareka	Construction of an annex and renovation of the school in Samadraxhë-Suhareka	94799.6

15785	Klinë	Construction of a kindergarten in the Arbëria neighborhood, Klina	51000
15788	Malisheva	Construction of the Ibrahim Mazrek primary school in Malisheva	99387.1
18020	Gjakova	Construction of a sports hall in Gjakova	156124.2
18039	Istog	Construction of the primary school in Llukac i Bregut	39388.42
18324	Prizren	Construction of a kindergarten in Prizren	59745.97
18466	Malisheva	Construction of the primary school in Dragobil, Malisheva	68703.38
18467	Junik	Construction of the primary school in Junik	149573.02
18469	Suhareka	Construction of a kindergarten in Suhareka	82688.25
18473	Ferizaj	Construction of the upper secondary school - Taliqan, Muhaxher-Ferizaj	184309.21
18476	Rahovec	Construction of the primary school in Krushë e Madhe	400000
18477	Podujeva	Construction of the Luigj Gurakuqi primary school in Podujeva.	153626.55
18481	Shtime	Construction of a kindergarten in Shmudë/Idriz Ajeti in Pjetërshtica, Shtime.	71247.82
18489	Deçan	Construction of the FMU Lan Selimi school in Lumbardhë	31611.48
18560	Gjakova	Construction of the school in Damjan-Gjakova	72684.48
18929	Podujeva	Construction of the LSS "Ilir Konushevci" in Llugë-Podujeva.	157981
19059	Gjilan	Construction of a kindergarten in Dobërçan-Gjilan, capacity for 60 children.	74180.86
19063	Gjakova	Construction of the new school in Ponoshec of Gjakova	187729.44
15120	Ferizaj	Upgrading infrastructure and renovating existing facilities at the University of Ferizaj	300000
18775		Renovation of schools - competency centers.	152241.4
14781		Completion of schools under construction by MESTI	388127.39
18031		Regulation of infrastructure for special education facilities	46564.61
18558		Renovation and functionalization of school facilities in the garden.	104253.02
18559		Renovation and functionalization of toilets in schools.	319363.01
18778		Construction of the "Tre Dëshmorët" Lower Secondary School	99303.39
18780		Construction of school facilities in urban areas	409712.84
18839		Construction of a physical education hall for the technical school in Ferizaj	337554.38
19008		Construction of kindergartens	352090.17

- **Ministry of Agriculture Forestry and Rural Development**

PROJECT CODE	MUNICIPALITY	PROJECT NAME	VALUE
15592	RWC Radoniqi Gjakova	Rrehabilitation and modernization of the irrigation system in the company Radoniqi	€1,526,930.71
18863	Gjakova	Construction and rehabilitation of irrigation systems in Gjakova	114,999.93 €

- **Ministry of Economy**

PROJECT CODE	MUNICIPALITY	PROJECT NAME	VALUE
18063	Prishtina	Kosovo Digital Economy Project (KODE)	1,424,226.33 €
		National system for monitoring the frequency spectrum - NSMFS system - investment made for RAEPC - at the central level	
19009	Prishtina	Creation of the Digital Technology Park in Bërnica – Phase III	586,401.86 €
14120	Throughout the territory of Kosovo	Kosovo Energy Efficiency and Renewable Energy Project (KEEREP)	1,756,976.46 €

- **Employment Agency of the Republic of of Kosovo**

PROJECT CODE	MUNICIPALITY	PROJECT NAME	VALUE
18165	Gjakova	Construction of the Employment Office in Gjakova	18,234.87

- **Ministry of Industry, Entrepreneurship and Trade**

PROJECT CODE	MUNICIPALITY	PROJECT NAME	VALUE
31120	Prishtina	Business, administrative premises	€15,391.69
N/A	Vushtrri	Construction of infrastructure in the Industrial Park in Lumadh/Vushtrri	€140,698.60
N/A	Vitia	Construction of infrastructure in the Industrial Park in Budrika-Vitia	€89,783.19

- **Ministry of Returns and Communities**

PROJECT CODE	MUNICIPALITY	PROJECT NAME	VALUE
12380	Prishtina	Renovation of the apartment	€4,175.20
12714	Vushtrri	Construction of the Hall next to the Sveti Nikolla Church	€48,691.70
12714	Zubin Potok	Construction of the system for cleaning polluted waters in Gazivode and Velibreg	€417,236.00
12714	Shterpce	Construction of the sports hall in the village of Biti-Shterpce	€155,318.32

- **Ministry of Health**

PROJECT CODE	MUNICIPALITY	PROJECT NAME	VALUE
13063	Mamusha	Construction of MFMC - Mamusha	€161,749.79

- **Ministry of Culture Youth and Sports**

PROJECT CODE	MUNICIPALITY	PROJECT NAME	VALUE
	Prishtina	Renovation of the national theater	5,195.89
	Prishtina	Renovation of cultural facilities	17,248.31
	Skenderaj	Renovation of the cultural house Hasan Prishtina skenderaj	7,891
	Gjakova	Cultural center in Rugova te Hasit, Gjakova	262,256.19
	Hani i Elezit	Cultural youth center in Han i Elezit	236,591
	Lipjan	Sports Gym Lipjan	139,453.33
	Lipjan	City stadium Lipjan	10,000.00
	Prishtina	2 Korriku Stadium, Prishtina	3,927.00
	Dragash	Sports Gym Dragash	48,570.00
	Kaçanik	Renovation of the Kaçanik Stadium	39,998.40
	Kaçanik	Sports Gym Kaçanik	49,377.21
	Ferizaj	Sports Hall Greme Ferizaj	181,950.49
	Gjilan	City Stadium Gjilan	47107.52
	Gjilan	Sports Gym Zheger Gjilan	82,569.95
15674	Gjakova	Construction of the Informal Education Center in Pjetershan	€28,118.12
18373	Ferizaj	Multifunctional Center in Ferizaj	€299,157.59
12688	Prishtina	Preventive measures-Emergency interventions in the Prishtina Region (2 Objects; Kurtesh Sylejmani Residential House and Sali Safqi Residential House in Prishtina)	65,371.88
18765	Prishtina	Drafting of the Conservation-Restoration Project, in three buildings - monuments: "Hynilerevi" residential house, "Kurtesh Sylejmani" residential house and "Sali Safqi" residential house - in Prishtina	52,500.00
18767			
18347	Prishtina	Designing of the project for the conservation and restoration of the monument of National Museum of Kosovo	95,000.00
18866	Prishtina	"Interventions in the former Prison of Prishtina with special cleaning methods and other interventions in electrical, water and sewage aspects"	19,053.95
18994	South Mitrovica	Emergency interventions in the City Hammam in Mitrovica	89,962.50

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15984	South Mitrovica	Preventive measures - emergency interventions in Mitrovica Region - House of Islam Shipoli (B+P+1)	65,611.03
15986	South Mitrovica	Preventive measures - emergency interventions in Mitrovica Region - Gani Sejdiu's tower	18,341.81
19051	South Mitrovica	Preventive measures - emergency interventions in Mitrovica Region - Mazhic Mosque	51,737.24
15983	South Mitrovica	Preventive measures - emergency interventions in Mitrovica Region - Catholic Church - Sase	19,734.25
15925	Gjakova	Repair of the damages caused by the fire in the Hani i Haraqise Complex in Gjakova	94,264.10
18219	Deçan	Finalization of works on the Florim Geci Tower project in Pozhare, Deçan	5,997.70
12688	Peja	Interventions in the Peja Region (in 3 buildings of Sheremeti Tower, Sylë Tahirsyla Tower and Musa Gorani Shop)	234,325.88
12688	Deçan	Preventive Measures - Emergency Interventions - Mosque in Carrabreg	20,259.00
15626	Gjakova	The big bazaar in Gjakova	46,136.74
18215	Gjakova	Ethnographic museum in Gjakova	66,821.20
15685	Gjakova	The Black Tower of Ramë Brovina	35,604.50
15677	Gjakova	Ryshyt Kêpuska traditional house	58,847.62
15684	Gjakova	The tower of Et'hem Godeni in Rogove	30,505.60
18550	Gjakova	Phase I – Sylejman Vokshi Tower in Gjakova	32,930.00
18995	Prizren	Emergency interventions in the Hammam of Gazi Mehmet Pasha in Prizren,	179,950.05
15111	Prizren	Emergency interventions in the house of the Lokvica Family in Prizren	72,986.75
18768	Prizren	Emergency interventions in the Prizren Region in 8 facilities (Hani and Nallbani of the Kovaci Family, Building on plot 03343-0 and 03599-0, Austrian Consulate, Hani of the Zajmi Family, Prenk Palaj Tower in Zym i Hasit, Mosque in Leshan of Suhareka and Sava Toska in plot 02281-1 and 02281-2 in Prizren	443,460.50
15111	Prizren	PREVENTIVE MEASURES-EMERGENCY INTERVENTIONS PRIZREN REGION (Dorambari Family Complex; Bardhi Family House; Sokoli Family House; Destan Kabashi Family House)	367,291.00
12688 - 15990	Malisheva		28,249.60

		Emergency interventions in the mill and barn of the Jonuzaj family in the village of Senik in Malisheva	
15987	Malisheva	Islam Zenelit Mill in Pagarusha, Municipality of Malisheva	26,880.00
15988	Malisheva	Reconstruction of Mehmet Aliu Mill, Marali-Shkoza, Municipality of Malisheva	30,006.60
15989	Suhareka	Tafoll Tower, Çadrak-Suhareka	43,765.50
15111	Prizren	Restoration and conservation of the first Cinema of the city of Prizren	129,930.01
18768	Prizren	Revitalization of Marin Barleti road - Prizren	44,284.30
		1. Sahit Morina house (Plot 3602-2), Prizren	
		2. Iljaz Morina house (Plot 3602-1), Prizren	
15381	Prizren	Emergency interventions at the Jewish Cultural Center in Prizren	547,554.34
12688	Gjilan	Preventive Measures - Emergency Interventions - Mosques - Mosque of Velekince	31,073.00
12688	Gjilan	Preventive Measures - Emergency Interventions - Mosques - Mosque in Dunava	35,380.00
12688	Gjilan	Preventive Measures - Emergency Interventions - Mosques - Mosque in Llovca	20,780.00
12688	Gjilan	Preventive Measures - Emergency Interventions - Mosques - Mosque in Germova	17,770.00
12688	Gjilan	Preventive Measures - Emergency Interventions - Mosques - Sahit Aga Tower House	31,285.00
12688	Gjilan	Preventive Measures - Emergency Interventions - Mosques - Zylbehari Mill	16,740.00
12688	Ferizaj	Preventive Measures - Emergency Interventions - Mosques - Grand Mill	23,682.50
12688	Gjilan	Preventive Measures - Emergency Interventions - Mosques - Mosque in Vryqec	65,776.00
12688	Gjilan	Preventive Measures - Emergency Interventions - Mosques - Mill and grinder in Visheve	38,763.00
12688	Gjilan	Preventive Measures - Emergency Interventions - Mosques - Ndue Sopi Mill in Binca	26,801.00

- **Ministry of Environment, Spatial Planning and Infrastructure**

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

PROJECT CODE	MUNICIPALITY	PROJECT NAME	AMOUNT
18428	Podujevë	Construction and asphaltting of the road Hertict - Xeherore, Podujeve	100,440.88
19030	Podujevë	Gravel rehabilitation of the road Murgull- Bellosicë in the municipality of Podujeva, with a length of about 8 km	10,425.06
19033	Podujevë	Road renovation in the village of Turuçicë, Municipality of Podujeva	154,724.54
16066	Lipjan	Infrastructure adjustment in Janjeve	50,000.00
18733	Lipjan	Asphaltting of the road Slovi Akllap	28,742.23
15756	Obiliq	Construction of roads in the Hade e re neighbourhood	216,909.78
14105	Shtime	Asphaltting of the Regional Transit road Shtime - Belince	3,355.31
16087	Graçanicë	Construction of roads in the village of Kishnica	50,000.00
16088	Graçanicë	Construction of roads in the village of Shushicë	44,606.98
16089	Graçanicë	Asphaltting of the road in the Roma neighbourhood in Graçanica	27,375.28
14709	South Mitrovica	Asphaltting of the road Melenicë - Zaberaj	17,487.65
15749	Skenderaj	Asphaltting of the road Runik up to the Church	171,820.31
18284	Skenderaj	Construction of the road Skenderaj Vushtri (Krasmirovç village)	118,996.08
18286	Skenderaj	Construction of the road Kuqic - Ternavc	65,434.08
18289	Skenderaj	Continuation of the road 17 shkurti	19,167.50
18293	Skenderaj	Continuation of the road Kotorr - Qubrel	13,599.00
18282	Skenderaj	Construction of the road Aqareve - Siqevë	70,035.75
16095	Skenderaj	Asphaltting of the road from Zabeli neighbourhood to the Malush Ahmeti school and the linking roads	30,000.00
14710	Pejë	Asphaltting of the roads in the city of Peja	44,311.25
15338	Pejë	Asphaltting of the road Pejë-Lumbardh-Milishevc	224,173.45
18725	Pejë	Construction of the road Maja e Zezë – Vitomerica roundabout	96,721.62
18726	Pejë	Construction of the road Magra - Gropa e madhe - Shkrelë	219,563.88
18727	Pejë	Construction of the road Drelaj - Leqinat	79,429.00
18728	Pejë	Construction of the road Turjakë - Rosujë	87,219.01
15019	Klinë	Asphaltting of the roads in the villages of Stup - Videj and Zajm, MA Klinë	237,233.95
18414	Istog	Construction of the center of Istog, Ibrahim Rugova, Fadil Ferati and UÇK streets	157,986.63

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

18392	Istog	Asphalting of the road Livadhet e Istogut - Mokën	104,525.82
18393	Istog	Asphalting of the road to the mountain, Lubozhdë - Lugu I butë	153,966.00
13707	Junik	Construction of the road Junik - Gjeravicë	4,762.34
18184	Junik	Asphalting of the road Junik - Jasiq - Gjocaj	172,561.50
		Asphalting of the roads in Decan (vill. Pozhar, "Patriot Berisha" Lumbardh, Rexhe Kacorria - Llukë e Eperme, Rize Sadikeve Maznik, at the school Rostovic)	353,000.00
15352	Deçan		
18424	Deçan	Road in Bjeshka e Strelcit, Deçan	1,670,120.54
16062	Deçan	Construction of the road in the village of Pleqe, Deçan	400,000.00
15659	Gjakovë	Construction of the Gjakova ring road	755,051.30
18154	Gjakovë	Construction of the road Cufa Doli	64,766.29
18166	Gjakovë	Construction of the road in the village of Pjetrashan	15,522.23
18168	Gjakovë	Construction of the road of Radoniqi	84,055.92
18191	Gjakovë	Construction of the road Hereq - Novosell - Palabardh - Janosh - Lugbunar	50,697.72
18316	Gjakovë	Construction of the road Dol - Lipovë - Gjakovë	14,164.16
18406	Rahovec	Asphalting of the road Fortesë-Hamoc-Rahovec	594,633.75
18407	Rahovec	Construction of the road Xërxë-Sponiq-Ratkoc	98,639.69
	Rahovec	Construction of the road in Rahovec, from the Rija roundabout	21,796.50
18890		until the exit of the road to Xerxe	
18198	Malishevë	Construction of the ring road in Malishevë	51,587.93
18423	Prizren	Construction of the road Planej-Pashtrik, Prizren	72,742.09
15368	Prizren	Asphalting of the road Mazrek-Gjonaj-Bishtazhin	46,808.85
14737	Suharekë	Construction of the road Qafë e Duhles -Topillë - Graqec -Papaz	74,465.74
	Suharekë	Asphalting of the local road from the Intersection of the National Route N25 - Grejkoc-Rafshi i Livadheve	399,937.10
18263			
18170	Suharekë	Construction of ring road – Right side - Suharek (L - 4590 M)	300,000.00
18172	Suharekë	Construction of the road Sopi - Shirokë (roundabout Leshan L - 5850 M)	100,000.00
18434	Suharekë	Asphalting of the road that links the village of Ngucat (Bashkim Gashi street)-(Zekolli neighbourhood) , Suhareke	307,329.18
18435	Suharekë	Construction of the road Ngucat-Javore	16,243.94
18889	Suharekë	Construction of the road Bacevc-Sallagrazhde-Grejkoc-Korishte-Suhareke	100,000.00
16076	Suharekë	Construction of the road Gjinoc-Novake-Mamushe	150,000.00
16077	Suharekë	Construction of the park and arrangement of statues in the village of Mushtitsht	50,000.00
15082	Dragash	Rehabilitation of the road Xerrxe - Pllajnik in Dragash	106,899.00

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

16090	Dragash	Asphalting of the road Bresane-Ereza-kroi i zgatarit- Guri i Veses	50,000.00
16091	Dragash	Asphalting of the road Kapre- Rrenc	50,000.00
14704	Ferizaj	Asphalting of the road Mirashi i Ri - Cernlli	65,904.85
14707	Ferizaj	Asphalting of the road Greme -Burnik -Gaqke (Ferizaj -Shtercë)	84,109.17
14769	Ferizaj	Widening of the road Komoglavë-Terstenik through Qarkosh neighbourhood	108,497.30
14703	Ferizaj	Construction of the road Babush - Tern - Luboc - Koshare - Slivove	199,608.59
14706	Ferizaj	" Construction of underpass for vehicles (At the railway)	309,259.62
15289	Ferizaj	In the village of Nekodim (Varosh), Lot 2"	290,922.96
15287	Ferizaj	Asphalting of the road "Kadri Zeka"- Talinoc i Muhaxhereve in Ferizaj	453,889.48
15290	Ferizaj	Construction of the road Bibaj (kyqja R6) - Driton Islami (N2) ne Ferizaj	165,080.03
15770	Ferizaj	Asphalting of the road Pleshinë-Kashtanjeve with a length of 9800 m in Ferizaj	200,000.00
15771	Ferizaj	Continuation of the pedestrian underpass, exit on Emin Duraku street	547,272.75
16079	Ferizaj	Asphalting of the main road in Zllatar and the pavement to the school (axis 1 L= 2915)	99,999.90
14342	Gjilan	Asphalting of roads in the city of Gjilan	32,235.10
15310	Gjilan	Asphalting of the road Verbiçë e Zhegovcit (Gjilan) - Sllovi (Lipjan)	120,173.33
18143	Gjilan	Construction and asphalting of the road Doberqan - Stublime	43,694.42
18265	Gjilan	The construction of the Kumanova Street linking to the road of Zhegra	59,711.95
18422	Gjilan	Asphalting of the road Zabel-Uglar, Gjilan	97,381.08
14725	Hani i Elezit	Renovation of the road Hani i Elezit -Gorance - Gllloboqice (landslide repairs)	212,417.55
16096	Hani i Elezit	Construction of the road Ramukë – Kroj i fshatit Paldenicë	150,000.00
18411	Kaçanik	Construction of the road Idriz Seferi	1,745.39
18732	Novobërd	Asphalting of the local roads in the village of Paşjak	24,000.00
14702	Viti	Construction of the road Viti - Kerbliq - Kaçanik	833,663.84
18425	Viti	Construction and asphalting of the road, road from Anton Qeta to road Sejdiu, village of Stubell e Eperme, Viti	216,810.51
16093	Klllokot	Construction of the road at the cemetery in the village of Mogillë-komuna e Klllokotit	34,143.00
14743	Kamenicë	Asphalting of the road Muqiverc -Krenidell	40,999.97
18443	Kamenicë	Construction of the city boulevard in Kamenice	249,101.10
18841	Kamenicë	Rehabilitation of the road Prekoc - Krilevë	81,635.48
16067	Kamenicë	Asphalting of the road 'Ramadan Kallaba' Rogaçicë	40,000.00

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

16068	Kamenicë	Asphalting of the road ‘Banim i ri’ Rogaçicë	67,809.00
16069	Kamenicë	Asphalting of the road “Maliq Selishta” Karaqevë	69,693.54
16071	Kamenicë	Construction of the sewerage and pavement for the road Kamenica-Berivojce	87,042.47
16072	Kamenicë	Asphalting of the road ‘Arifi’ Leshtarë	50,000.00
13512	Drenas	Restoration of the Drenica river bed in Drenas	138,308.56
15797	Lipjan	Restoration of the Sitnica river bed in Lipjan	252,236.75
18504	Lipjan	Construction of the river bed in Janenjeve	44,686.96
15803	Podujevë	Construction of the water supply system in the village of Orllan-Podujeve	170,992.55
18179	Prishtinë	Restoration of the stream bed in Hajvali	14,378.82
19014	Podujeve	Construction of Dams	34,101.20
15146	Fushë Kosovë	Renovation and construction of protective infrastructure along the Rivers	170,855.00
18740	Vushtrri	Expansion of the water supply network - Vushtrri	258,412.00
18744	Vushtrri	Restoration of the Sitnica river bed in Vushtrri	236,661.62
15971	Mitrovicë	Completing the network of public spaces along the Iber River	29,408.82
18025	Skenderaj	Cleaning and restoring the Jasharaj river to L-3/Azem Bejta	16,923.65
19014	Skenderaj	Construction of Dams	87,800.00
18709	Mitrovicë e Veriut	Construction of houses in the northern part of Mitrovica	93,911.14
15642	Deçan	Restoration of the Lumbardh river bed in Deçan	595,371.41
18274	Istog	Construction of the city park at the location of the former public enterprise-Radush Istog	66,828.00
18503	Klinë	Restoration of the Drini i Bardhe riverbed, Peja-Kline road	19,255.76
19039	Gjakovë	"Complete rehabilitation of the Transfer Station and the part in front of the station in the Ali Ibra neighborhood in the Municipality of Gjakova" phase I	208,000.45
18508	Istog	Sewerage project for Kaliqan-Onoberde-Stupe – Second phase, Istog	1,798.13
18510	Istog	Construction of the sewerage of wastewater in the village of Novo Selle	61,707.92
18516	Malishevë	Construction of the sewerage of wastewater in Plloqice-Bubel Malisheve	64,767.89
19014	Suhareke	Construction of Dams	87,980.00
19040	Hani Elezit	Park renovation project on "Isa Berisha" street in Han i Elezit	100,000.00
18502	Kaçanik	Construction of sewerage in Ivaja, municipality of Kaçanik	1,162.15
18241	Kamenicë	Restoration of the Kriva Reka river bed up to the bridge of Domorovci	349,122.25

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

18249	Kamenicë	Restoration of the river bed and degraded areas of the Desivojca river	177,783.99
18255	Gjilan	Construction of sewerage on the riverbed in Doberçan, Municipality of Gjilan	105,233.98

PROJECT CODE	CATEGORY	PROJECT NAME	AMOUNT
15090	Highway	Prishtinë - Gjilan – Konqul highway	3,497,016.17
18120	Highway	Repairing the lighting on the Morine-Merdare R 7 highway	268,739.08
10438	National	Rehabilitation of the National road N2 Landslide repair in Mazgit	1,746,285.85
15658	National	Widening of the Dollc - Gjakova road	1,272,300.78
18197	National	Continuation of the widening of the Gjilan - Bujanovc road (from the roundabout of the battery factory to the highway junction).	226,109.67
18722	National	Construction of the bridge on the National road N9, segment Pejë - Kuqishte, location Drelaj	55,426.87
18867	National	Rehabilitation of National Road N9, Pejë-Kuqishte-Qakorr segment	150,023.75
15435	Regional	Repair of the Regional road R115, Prizren - Prevalle	2,201,273.01
18244	Regional	Rehabilitation of Regional road Zhur - Dragash - Brod	201,314.00
18175	Regional	Construction of the central road in Deçan	2,482,241.50
15039	Regional	Rehabilitation of Regional roads	7,556,555.67
15342	Regional	Construction of the road in Mushtisht - Shterpce	141,245.71
14730	Regional	Reasphalting of the Regional road R220, Bukosh -Prilluzhë segment	134,313.34
18189	Regional	Construction of four-lane road from Rahovec - to Xërxe, Lot 2	150,840.42
14111	Regional	Construction of the road Deçan - Kufiri - Mali i Zi	570,489.22
10040	National		1,603,460.56

	Regional	Signaling and equipment maintenance on the National and Regional roads of Kosovo	
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SUPPORT SCHEME FOR WASTE IN KOSOVO - GIZ	
Drenas - Centre	208,200.02
Mitrovicë- North	156,525.66
Gjakovë - South	156,525.66
Rahovec- South	156,525.66
Total	677,777.00

- **Ministry of Internal Affairs and Public Administration**

PROJECT CODE	MUNICIPALITY	PROJECT NAME	AMOUNT
12061	Prishtinë	Rilindja Complex - Assessment of Rilindja Complex and Renovation of Annexes B, C and D	547,242.00 €
12992	Prishtinë	Renovation of Government premises	910,000.00 €
13438	Prishtinë	Construction of the IKAP building	157,369.46 €
15417	Drenas	Construction of the vocational school in Komoran-Drenas	561,346.00 €
15415	Drenas	Construction of the lower secondary school in Fushtica e Epërme - Drenas	290,000.00 €
15355	Prishtinë	Building a center for assessment and standards	400,000.00 €
12806	Prishtinë	Construction of the IPC (Independent Media Commission) building	171,383.00 €
15715		Construction of the building for the office of the Presidency	603,121.85 €
15235	Prishtinë	Construction of the ICMM office building	695,901.00 €
11283	Prishtinë	The construction of the TAK-Customs facility in Prishtina	552,999.00 €
15732	Prishtinë	Project and construction of Prishtina hospital	500,000.00 €
18007	Prishtinë	Construction of the Academy of Justice facility	824,891.00 €
14031	Podujevë	Construction of the primary school in Bajqinë, Podujevë	39,455.00 €

13216	Mitrovicë	Construction and design of two faculties in Mitrovica	1,500,000.00 €
14018	Mitrovicë	Construction of the Prosecutor's Office facility in Mitrovica	50,000.00 €
15414	Mitrovicë Veriore	Construction of the multi-ethnic school in Northern Mitrovica	50,000.00 €
13251	Gjakovë	Design and construction of the annex of the Basic Court in Gjakova	445,000 €
13252	Pejë	Design and construction of the Basic Court building in Peja	50,000.00 €
13473	Pejë	Construction of the primary school in Pejë	747,117.00 €
14782	Rahovec	Construction of the primary school in Rahovec	131,827.71 €
13478	Prizren	Construction of the music school in Prizren	864,828.00 €
15416	Prizren	Construction of the nursery school in Prizren	73,180.98 €
13550	Novobërdë	Design and construction of the Basic Court branch in Novoberdë	400,000.00 €
14780	Viti	Construction of the primary school in Pozharan, Viti	286,303.00 €

- **Ministry of Regional Development**

PROJECT CODE	MUNICIPALITY	PROJECT NAME	AMOUNT
	Shtime	Regulation of the open market in the city of Shtime	119,979.10
	Drenas	Repair and widening of bus stops and placing bus shelters	50,000.00
	Podujeve	Construction of the Bus Station	79,698.33
	Vushtrri	Construction of the promenade and bicycle path Vushtrri-Nedakovc, Silnica river bank L=2500m, B=3m	120,000.00
	Mitrovicë	Construction of the artificial lake bridge	38,055.59
	Leposaviq	Construction of local roads	51,499.65
	Zubin potok	Arrangement of the square in the center of Zubin Potok	16,796.00
	Istog	Construction of Infrastructure in the Industrial Zone in Banjë	75,000.00
	Deqan	Construction of the Object of cultural heritage	251,484.15
	Junik	Bus station	87,762.58
	Dragash	Renovation of schools in the village of Pllajnik and Zym - DRAGASH	40,000.00
	Rahovec	Construction of the square in the center of the city	75,000.00
	Mamush	Supporting the faster development of agricultural production in the Municipality of Mamusha through	150,000.00

		the provision of electrical infrastructure in the Greenhouse Area	
	Suhareke	Construction of overpass - Hisar - connecting walking paths on both sides of the city	43,767.14
	Viti	Project for the renovation of the facility for Business Incubator	140,000.00
	Kamenicë	Technology Park	83,618.53

List of capital investments treated in the analysis by the Local Level in 2022

- Eastern region

MUNICIPALITY	CODE	PROJECT	COST
Ferizaj	41523	Regulation of the public lighting network	250000
	41689	Creation of green spaces	39736.9
	41690	Repair of sewerages and water supply	249984.33
	41877	Energy efficiency measures in public buildings in the municipality	10000
	44042	Renovating the infrastructure for people with limited abilities	20000
	44044	Fence and repairing of city cemeteries	249991.87
	44047	Asphalting of the road in Dremjak	50000
	44060	Asphalting of the road in the village of Rakaj	149999.99
	44063	Asphalting with four lanes of Cen Dugolli and Reçakut roads	70000
	44094	The northern fecal sewerage collector from the village of Talinoc i	150000
	44114	Installing cameras in the city	30000
	44133	Construction of sports gym	48870.68
	44149	Construction of the high school in Ferizaj	299999.99
	44818	Construction of the cleanliness facility	89989
	45059	Asphalting of roads in the village of Mirash	79999.94
	45187	Construction of sports fields in the city and villages	99999.99
	45188	Widening of the Rexhep Bislimi road from the roundabout to the church	34754.8
	46949	Construction of the family medicine centre in Softaj	10000
	48311	Asphalting of alleys in Bablak and remaining alleys	203998.29
	48315	Asphalting of roads and sidewalks in the village of Gaçke	100000
	48319	Construction of the pavement on the main road of the village	349922.3
	48321	Construction of the pavement from the village of Balaj to Jezerc	29999.99
	48332	Construction of bus shelters for passengers at the bus station	35000
	48335	Constructions for placing hydrants	20000
	48387	Construction of table tennis and chess courts	5000

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

48395	The construction of the sports hall at the new hospital, Shk. Ganimete, Tarbeshi	120000
48492	Asphalting of the road in the village of Greme	200000
48495	Water supply in the villages of Greme and Dremjak	69999.99
48501	Construction of the collector in the villages of Koshare, Slivov, Kosine	105000
48744	Renovation of school facilities	50000
49167	Asphalting and widening of Agim Ramadan road in the rekreation area	132686.84
49176	Asphalting of the main road and sidewalks in the Tafalija neighbourhood	99999.56
49833	Construction of the sports hall in the old village of Bibaj	100000
49853	Construction of the new school in Neredime	59999.99
49854	Construction of the new municipal building in cooperation with the Ministry	20000
49926	Construction of new parks	99982.2
49948	Asphalting of roads in the village of Balaj	170000
49955	Asphalting of the road Zaskok Ferizaj	99907.62
49956	Construction of a retirement home.	32783
49963	Asphalting of roads in the villages of Sojeve, Dardani and Mirosale	150000
49968	Construction of the MFC 2	30000
50007	Renovation of roads in arable lands with gravel	199872.44
50010	Supporting and building infrastructure in tourist areas	50000
50011	Construction of the gym for combat sports	50000
50025	Construction of the pavement in the village of Doganaj	20000
50029	Reconstruction of the public lighting network	250000
50045	Regulation of animal market and construction of the shelter	159962.96
50046	Construction and placement of above-ground containers, supply	30000
50049	Asphalting of roads and distribution of water supply pipes	100000
50050	Renovating the pavement in the village of Pleshina and asphalting the road	30000
50051	Construction of the new Ferizaj bus station	429999.99
50064	Technical regulation of traffic and signalling - illuminated signs	24999.48
50074	Reconstruction of the 12 Qershori street	10000
50091	City Stadium	20000
50100	Functionalization of solid landfills	30000
50101	Regulation of the green market	5000
50899	Construction of the MFC in Prelez of Muhaxhereve	20000
50959	Asphalting of roads in Rahovice and Talinoc of Muhaxhereve	99999.74
50966	Fixing the water supply connections for Neredime and Manast.	46329.04
50974	Construction of the annex of Shaban Hashani High School	73762
50979	Functionalization of the water supply network in Greme and Ferizaj	60000
50983	Renovation of public spaces in old collective housing	30000
50986	Rehabilitation of sewerage in the village of Zaskok and the asphalting of str	47328.85
51076	Fixing the pavement on the main road in the village of Mirosal	89982.5
51331	New construction of the MFMC co-financed by the ministry	20000

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

51332	Construction of the rehabilitation center for users of narcotic substances	20000
51333	Construction of shelter for women victims of violence	10000
51334	Constr. pers.veq.si dhe qe.bu.per ch with dis, orph. chil	20000
51335	Asphalting of roads in the villages of Surqine, Rrugeve, tr. in Prelez te j. and road in Muhoc	80000
51336	Asphalting of roads in the villages of Varosh, Fsh.Vjeter, Bibaj and Nilkadin	100000
51337	Asphalting of roads Gaçketop.Gerl,Gaç.Epe.B.Curri, rr.Ujes.Gaç. and b.Curri	70000
51338	Renov. par. Prel.muh.and cons. of sports field in Surqine and Terrn	50000
51352	Construction of sports hall, arrangement of the yard at the Astrit Bytyqi school	49997.56
51359	Construction of the MFMC in Rakaj	20000
51365	Rehabilitation of the sewerage network in the village of Kosine	213953.33
51366	Opening of the drinking water well in Kosine and the rehabilitation of the water network in Kosine, Dremjak	59999.99
51527	Construction of the new park in the existing location of the Pasertia building	49997.93
51535	Construction of MFC in Koshare	30000
51546	Renovation of the municipality assembly hall	18412.2
51564	Reconstruction of the main road in the village of Varosh	40000
51565	Reconstruction of the main road in the village of Gaçe	27119
51566	Reconstruction of the Ferizaj-Pleshine road	80000
51567	Asphalting of the road from Spahia Greme neighbourhood to Varosh	30000
51568	Reconstruction of Rizah Matoshi street	20000
51569	Renovation of junctions (intersections) in traffic	40000
51570	Placement of dynamic and static anti-damping pillars	20000
51571	The construction of the Varosh Gerlice road for the railway and the construction of the pedestrian overpass	99950.7
51572	Asphalting of the road Softaj-Raqe neighbourhood and the construction of defence walls in the Kamenica neighbourhood	30000
51573	Renovation of the promenade around the river bed from Dudi Bridge to Islam Bridge	32000
51574	Construction of a nursery school for children at the "Besim Rexhepi" school in Komogllava	30000
51575	Expansion and renovation of Iliria park	29998.02
51578	Construction of the big football field in Dardani	50000
51580	Renovation of the road in the village of Sojeve, the road in the village of Zlatar, r. Shaban and r. Topalli	85000
51584	Construction of the nursery school in Babush i Ri	10000
51587	Construction of the nursery in the "Dy deshmoret" school in Talinoc i Muhaxhereve	29999.99
51590	Construction of the nursery for children at the "Konstan Kristoforidih" school, Neredime	30000
51591	Construction of the beach volleyball court	10000
51593	Construction of the nursery for children at the "Dituria" school in Dardani	30000
51649	Renovation of the communication infrastructure in the firefighting unit	10000
51650	Rehabilitation of the drinking water network in the village of Rakaj	60000

	51651	Construction of the underpass for cars and pedestrians near the police station in Ferizaj	199065.89
	51652	Pavement construction in the villages of Kosine and Dremjak	50000
	51656	Rehabilitation of the sewerage network on Sadik Bega street	30000
	51658	Rehabilitation of the damaged sewerage network in the village. Greme and Mirosale	20000
	51661	Rehabilitation of faecal sewage and roads in the Mehaj neighbourhood, Dremjak village	30000
	51663	Construction of the walls in Greme, Gaçke, Mirosale, Water pipe in the village of Balaj	50000
	51673	Renovation of cemetery fences in the village of Gaçke	15000
	51715	Reconstruction of Ahmet Kaçiku road	50000
	51716	Renovation of the community house for people with disabilities	10000
	51725	Construction of the primary school in the village of Tern	49991.95
	52261	Sewerage rehabilitation on "Naim Frasheri" street	140000
	52262	Reconstruction of the main road in Prelez of Jerli	259999.99
	52263	Asphalting of the roads in the village of Pleshin	220000
	52264	Construction of fecal sewerage and deployment of the water pipe in the village of Surqin	179999.51
	52265	Construction of drainage canals for agricultural lands	230000
	52266	Construction of the fair center - hippodrome	200000
	52267	Construction of footpaths in tourist areas	99999.99
	88739	Renovation of green spaces	55000
	88772	Repair of asphalt roads and pavements	249080.75
	88773	Paving of roads with gravel - opening of new roads	149979.45
	90493	Asphalting of the main road in the village of Cernille	100000
	90498	Asphalting of the road gj.fishta to rr.e.t	29981.3
	92132	Cross-border cooperation between Kosovo and the Republic of North Macedonia	213607.78
	83270	Participation in donor projects	50000
	44100	Participation in projects with donors, water supply in the village	200000
Gjilan	41443	Renovation of roads, sidewalks in cities and villages	614621.11
	41445	Horizontal-vertical signalling and object numbering	103801.35
	41446	Renovation and opening of third-class roads	100000
	41461	Reconstruction and maintenance of school buildings.	149999.27
	43962	Reconstruction and maintenance of municipal facilities	155293.02
	43964	Regulation of underground infrastructure	163062.94
	43966	Building bridges	28537.89
	43967	Construction of roads for agricultural needs.	30000
	46944	Opening of road tracks	196000
	47181	Asphalting of roads in cities and villages	651284.89
	47187	Water supply construction	138982.92
	48811	Green Market	164177

	90379	Sanitation of public lighting	45000
	90391	Reconstruction and maintenance of healthcare facilities	72918
	90383	Participation in projects co-financed by donors	1100000
Hani I Elezit	41640	Creation of some public green spaces	13,957.00
	45628	Repair of roads and sidewalks of Hani i Elezit	4,796.58
	45667	Renovation of school infrastructure	29,290.09
	47216	Increasing water capacities and fixing the water network	51,127.89
	48921	Construction of the cultural center in Han i Elezit	94,693.20
	51010	Participation in energy efficiency projects	3,527.70
	51085	Renovation of the park on "Isa Berisha" road (asphalting, pavement).	36,381.40
	51576	Kub, pavement in Han i Elezit villages: Pald, Seç, Pus, Gor, Der, Rezh, Kriven	23,951.44
	51581	Rehabilitation of sewerage in Han i Elezit str. Isa Berisha villages: Pald, Seçi, Pust, Gor, Der	22,614.00
	51717	Placing digital signs on a.jashari street in Han i Elezit	18,599.00
	51720	Construction, asphalting of the road in the villages: Dermjak, Paldenica, Pustenik, Seçishta	34,078.98
	51724	Cons, emer. stairs in the schools: dardania, veli ballazhi, kështjella e diturisë	9,517.40
	90573	Public lighting of the urban and rur ar	9,650.00
	92083	Environmental protection, rehabilitation of wastewater and sewerage system	55,259.44
	Kamenicë	50171	Renovation of schools
50203		Water supply in the city and villages	19,754.30
50205		Sewerage in the city and villages	163,507.09
50207		Construction of roads with asphalt, filling of pits and paving	189,652.48
51134		Construction of the stadium in Hogosht	170,000.00
51135		Sports and recreational fields	15,335.42
51136		Designation of the location, placement of seats, tables, baskets	20,068.00
51137		Asphalting of the road Stralice Moqar	39,089.86
51157		Pavement repair in the city and villages	29,020.95
51165		Expansion of the public lighting network	28,823.90

	95928	Distribution of water for the villages of Hogosht and Lisoce	56,429.55
	50188	Participation with donors	570,363.27
Killokot	47289	Asphalting of all unpaved roads in the territory	63810.38
	52268	Playground for children	6000
	51234	Participation in projects	8873.12
Partesh	45853	Participation with donors	21348.74
	47285	Donor participation in education	6296.64
	95930	Renovation of the family medicine center in Budrigë e poshtme	64437
Kaçanik	45338	Projects for the development of tourism	35,433.60
	45490	Construction of water supply networks	191,465.01
	46633	Restoration of public lighting	109,999.85
	46807	Demolition of the building and removal of illegal dumps	20,000.00
	46820	Renovation of health facilities and infrastructure	47,678.59
	48264	Construction and renovation of public parks	33,841.40
	48562	Renovation of the building of the house of culture 'Xheladin Kurtaj	32,477.18
	48671	Renovation and functionalization of school cabinets	19,550.00
	50170	Construction of the facility for firefighters - Kaçanik	56,040.58
	50199	Construction of river and stream beds	70,429.48
	50201	Renovation and asphalting of the roads in the urban and rural areas	367,697.16
	50208	Reconstruction of the MFC facility in the village of Doganaj-Kaçanik	24,333.32
	50210	Construction of physical education halls in LSS: Nazmi Osman	205,000.00
	50212	Construction of the annex in Skenderbeu high school, Kaçanik	2,976.43
	51025	Construction of the annex in Skenderbeu high school, Kaçanik	10,000.00
	51036	Renovation of the city square – phase one	59,996.37
	51042	Rehabilitation of Qamil Ilazi and Sali Bajra streets	3,014.33
	51046	The construction of the physical education hall in LSS 7 shtatori, Beg	30,964.77
	51213	Construction and repair of the old town bazaar	41,425.09
	51214	Construction and operation of facilities for social housing	143,649.74

	51601	Renovation and installation of security cameras in schools	29,175.75
	51624	Construction of the pavement on the roads Hetem Hasaj and Liria	49,941.68
	51626	Construction of the pavement and public lighting in the village of Stagova	42,264.70
	51632	Placement of bus-shelters for travellers along local roads	12,203.18
	51637	Placing digital signs with the inscription: Welcome to Kaçanik	26,459.50
	51645	Rehabilitation of two promenades along the Nerodime River	69,998.72
	51648	Construction of the pavement and cycling path, public lighting on Murat Lika Shtraza Street	30,933.00
	52174	Fixing fecal sewerage in the village of Begrace	99,939.02
	52207	Construction of irrigation canals in the village of Doganaj-Soponice-Nikaj	46,556.74
	52208	Renovation of the sports grounds at Palestra-Kaqanik	59,999.99
	86263	Renovation of school facilities and infrastructure	139,107.44
	88641	Construction of fecal and atmospheric sewerages	128,589.68
	86245	Co-financing of projects	97,005.76
Novo Bërdë	41501	Public lighting of local streets	51064
	48801	Construction and maintenance of sewerages	10736.15
	50216	Renovation of educational facilities	5117.8
	50218	Renovation of the residential building	5000
	51672	Asphalting of local roads in Pasjak	24112
	51675	Asphalting of the road in Bolevce	27717
	51678	Asphalting of the road in Delegaj- Salkaj	12823
	51679	Asphalting of the road in Kufce e Eperme	17823
	51681	Asphalting of the road in Llabjan	17823
	51682	Asphalting of the road in Strazhe	17823
	51683	Asphalting of the road in Koznice	7823
	51684	Asphalting of the road in Tankizabel	18823
	51685	Asphalting of the road in Makresh i Ulet	9823
	51686	Asphalting of the road in Vllasali, Bexhetaj neighbourhood	2401.1
	90441	Repair of the local road in the municipality of Novoberde	31405
	41499	Participation in projects	87585.91
Ranillugë	47179	Co-financing of projects for the municipality of Ranillug	15100.14

Shëterpë	49449	Sanitation and renovation of the existing infrastructure in the municipality	477912.68
	49444	Joint participation in projects	12575.5
Viti	41593	Asphalting of rural roads	377137.63
	41597	Rehabilitation of sewerage	210545.41
	41600	Renovation of gravel roads	504303.35
	41604	Pavement construction and public lighting	349981.72
	41614	Renovation of ambulances	95935
	44151	Restoration of rivers and streams	64446.78
	44152	Renovation of sports fields	409999.93
	44153	Regulation of public green spaces	100000
	46026	Repairs in schools	220846.8
	50757	Construction of bridges in the village of Pozheran and Buzovik	8705.86
	50759	Asphalting of the road Viti - Sllatinë e Ultë	249660.1
	50779	Repairing the fences of the ambulances	3049.29
	90552	Participation in donor projects	438926.15

- **Western Region**

MUNICIPALITY	CODE	PROJECT	COST
Deçan	50762	Rehabilitation of residential house premises	4985.8
	51344	Construction of irrigation canals in participation with the ministry	50000
	51350	Construction of "Verrat e Llukës" monument	20000
	51459	Sewage Drenoc	50000
	51460	Electrification Bjeshka e Madhe	130000
	51470	Construction of "Laku i Krytës" touristic village	16380
	51479	Construction of the artists colony building	40000
	51484	Installation of water supply in Bjeshka e Madhe and other mountains	50000
	51488	Construction of alpine mountain house	50000
	51490	Construction of "Podi i geshtenjave" touristic village	100000
	51495	Asphalt constr. of Deçan city road-Kalishta, Qungje, Uleza and Brija	250000
	51502	Water dam in Vranoc	70886.97
	51504	City walking path	90788.09
	51511	Water supply in Belle village	100000
	51512	Electrification of Beleg mountain	50000
	51603	Construction and asphalting of the street in Pleqe	50000
	51605	Construction and asphalting of the road in Belle	50000

Gjakova	51622	Installation of city cameras	48811
	51633	Asphalting of roads in Pobergjë village	50000
	52175	Construction and expansion of the city centre roundabout Deçan stage ii	165358
	52176	Construction and asphalting of “Sadri dhe adem sopa” Street	100000
	52177	Construction of sewage plant in Lumbardhë village	89817.24
	52178	Cstr. and asph. Str. Be.lo,la.li,pobe,prok,shapt,irzn,glllogj,d	200000
	52179	Cnstr. and rehab. street in Bjeshka e Madhe,kurvalla,prilepi,roshk	100000
	52180	Construction of the culture building of the you centre in Deçan	54167.5
	52181	Installation and expansion of cost-effective lighting in Deçan	100000
	52182	Road asph.-Lot 3 in villages Shaptej,Gramaqel,Lluke,Strelc	150000
	52183	Cnstr. of metal fences in school yards and sports fields	37121
	52184	Cnstr. of martyrs mon. in villages Strelc,Pobergj,Voksh,Llukë,Dubo	102171.84
	52185	Cnstr. of parks in monastery street and UÇK str. in Deçan	13000
	51485	Constr. Of touristic centre co-funded with IPA, EU, GIZ	74750
	51627	Co-funding with citizens	18584
	41129	Rehab.and maintenance of healthcare facility	62037.3
	43623	Renovation-construction of asphalt roads	699999.94
	43650	Construction,asphalting of Str. “Petro Nini Luarasi” - Gjakova	6274.08
	46189	Roads in Ramoc village, Hajdaraj neighbourhood	9272.58
	46195	Construction – asphalting in Zhdrella village, Turkaj neighbourhood	47003.94
	46237	Construction – asphalting of Str. “7 gushti” and “Dedë Lleshi”	10327.5
	46352	Construction and rehabilitation of bridges	50000
	46359	Expansion of public lighting line	297178.9
	46456	Fence construction in school yards	28607
	46770	Renovation and maintenance of schools	106124.39
	46805	Construction of wood storage warehouses in several schools	19890
	46810	Construction of sports fields	43677.09
46962	Renovation and construction of parks	66168.69	
46974	Installation of road traffic equipment and signals	51554.86	
47142	Renovation of waste water and atmospheric waters	169100.46	
47862	Construction of irrigation canals in rural areas	199998.44	
47940	Renovation of Krena riverbed	43254.77	
47952	Construction-rehabilitation of roads and concrete cube pavements	110112.75	
47985	Construction & asphalting of the road in Cermjan village	113000	
48007	Construction & asphalting of the main road in the city	22784.19	
48024	Construction and asphalting of roads in Kralan village	109949.6	
48031	Construction and asphalting of roads in Bitesh village	9862	
48055	Construction and asphalting of roads in Osek Hylë village	10189.6	
48082	Construction of stairs in Qabrat	59981.6	
48086	Construction and asphalting of roads at the black spot	12164.85	

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

48148	Renovation of dams and irrigation canals in rural areas	32302.16
48152	Construction of irrigation dams in rural areas	40000
48172	Kusari cave lighting, road, signs	16547.7
48486	Construction and asphaltting of roads in Rakovina village	27973.67
48496	Construction of parking lots in the city	16838.8
48499	Construction of parking lots and bus station	20000
48583	Construction and asphaltting of roads in Marmull village	6497.2
49676	Construction and asphaltting of “Dervish shaqa” Str., Osek hylë	8039.3
49692	Construction of wall and renovation of the road in Kushavec	9112
49751	Rehabilitation of roofs in schools	71969
49752	Construction of phys. ed. hall in “Kadri Kusari” ESS	33074.25
49755	Sanitary sewer rehabilitation in Gjakova’s schools	59762.11
49847	Construction of Drin river dam	147999.4
49852	Construction of walking and biking path in Berkoc, Deve (Str.	10000
50685	Expansion of “Skënderbeu” Str., Gjakova	260000
50686	Construction and asphaltting of roads in villages Muhadër, Pnish, d	19383.49
50687	Construction and asphaltting of roads in villages Fshaj, Ujëz	23976.16
50688	Construction and asphaltting of roads in villages Nec, Korenicë, or	38914.33
50689	Construction and asphaltting of roads in villages Smolicë, Stubëll, b	36532.46
50691	Construction and asphaltting of road segments from Ramoc village	60376.82
50693	Construction and asphaltting of roads in villages Novosellë, Trakan	56997.53
50694	Construction and asphaltting of roads in villages Qerim, Lugbunar	39998.08
50695	Construction and asphaltting of roads in Qerim, south	10939.8
50723	Construction and asphaltting of roads in villages Jabllanicë, Gergo	50000
50729	Construction and asphaltting of roads in Meqe, stage II	9124.05
50736	Construction and asphaltting of roads in Skivjan, stage II	17416.78
50745	Construction and asphaltting of Str. “Dëshmorët e Morinës” and “Dëshm	26245.17
50747	Construction and asphaltting of roads in Piskotë, stage II	100504.48
50750	Rehabilitation and construction of roads in the new block	33440.9
50751	Renovation of “Ismajl Qemajli” and “Sylejman Hadum Aga” Streets	142866.95
50755	Smart city public cameras and multi-functional posts	120000
50758	Construction and asphaltting of roads in villages Dol, Pjetershan,	80000
50760	Construction and asphaltting of the road in Damjan-Marosh-dedaj	37393.81
50776	Construction and asphaltting of roads in villages Devë, Guskë	137898.91
50778	Renovation of pavements in the Municipality of Gjakova	8271.63
50783	Emergency stairs and entry doors of collective apartment buildings	129951.33
51301	Construction of sports fields in eastern Orize,b.,q.	34869.05
51303	Dam construction at the Saint Bridge	100000
51304	Path construction in Shkugez, bath e c.and sh.	72556.91
51746	Construction of road exit to Peja, part of the city’s circular	137274.78

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

	51747	Construction of roads in Rezina	28187.92
	51749	Construction of "Tahir Zajmi" Str., Carrapatok	50000
	51750	Construction and asphaltting of roads in Osek Hylë	50000
	51751	Construction and asphaltting of roads in villages Bërdosanë, Doblubar	50000
	51752	Construction and asphaltting of roads in villages Fshaj, Marmull, Kus	50000
	51753	Construction and asphaltting of roads in Gërqine	33023.86
	51757	Construction of the social housing building	110457.15
	51761	Kindergarten construction in Dardania neighbourhood and in Qerim-south	105466
	41023	Different capital projects with co-funding	1043820.44
Istog	43719	Construction of public lighting in Istog	29801
	46288	Construction of roads in Gurrakoc	30000
	46291	Construction of roads in Vrellë	63015
	47783	Construction of public lighting in Staradran	13848
	47801	Landfill construction in Tuçep	17772.7
	48845	Emergency healthcare facility construction in Veriq village	45000
	48879	Construction of roads in Banje	36636.5
	48881	Construction of roads in Istog	36066.1
	48903	Construction of the youth centre in Uqe	19961
	50228	Purchase of information technology equipment	10000
	50244	Horizontal and vertical signs	19991
	50245	Renovation of local roads of the IV order	25000
	50256	Concrete canal construction in Trubuhovc	16568.72
	50300	Rehabilitation of pavements in Istog (urban arease)	36666
	50320	Installation of cameras in municipal school institutions	9349.6
	50323	Construction of changing rooms in "Demush Mavra" football stadium	7092.24
	50385	Construction of local roads in Kaliqan, Ukaj, Metaj	19999
	50407	Construction of "xheme avdylaj"&"selim brahimi" streets in Shushi	48292
	50844	Installation of camera system within and outside the facility	16795
	50896	Construction of public lighting in Tomoc	9408
	50897	Construction of public lighting in Cerrce	10000
	50901	Construction of "Selim Brahimaj" Str. In Shushice	13000
	50910	Construction of the new market in Istog	100000
	50911	Construction of "Fushë kuqe" and "Molla e kuqe" streets in Kovrage	29412.75
	50927	Concrete canal construction in Lubeniqeve-Tomoc	15697
	50945	Istog riverbed construction from the source to	70299.34
	50946	Asphaltting of "Arif Ademi" Str., Banjë 500m	11000
	50948	Construction of "Rozhaja" Str. in Banje	43655
	51048	Asphaltting of "Regjë kastrati" Str. in Kashice	23640
52210	Constr. of "rexhe destani-berati-hasan prishtina" streets, Istog i p.	58275.2	
52211	Road construction in "Hajrizaj" neighbourhood, Gjakove	25034.46	

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

52215	Sewage construction in Cerrce, "Idrizaj" neighbourhood	14396.25
52216	Bridge construction over Kuvajq river in Dreje	34101.3
52219	Canal constr. in Kashice Brahimaj and Kelmendi neighbourhood	24951
52220	Sewage construction in Cerce, Kadaj neighbourhood	4740.6
52221	Canal constr. in Kurtaj and Llapaj neighbourh. in lower Istog	29960
52222	Water supply system construction in Banje	26519.5
52223	Infrast. canal constr. in Rexhaj neighbourhood	11848
52224	Construction of public lighting in Trubohoc	8170
52225	Flood canal constr. in Lubozhde "Shala e Kodres"	27520
52226	Construction of Ballkani Str. in Gurrakoc, 500m	33728.03
52227	Construction of "Bashi" Str. in Dobrushe	40000
52228	Constr. of "Azem Shkreli" Str. in Llukafc te Begut	34671
52229	Constr. of "Azem Shkreli" Str. in Llukafc te Begut	20000
52230	Construction of mountain road "Shushice-Kusharishte"	14480
52231	Field road constr. and water supply canal in Muzhevine	33981.79
52234	Construction of roads in lagjen "hakaj"-orroberde	19974.8
52235	Road construction in "Cerkolez"	29738
52236	Construction of roads in Trubohoc, ceta bajr.osmanaj neighbr.	28333.9
52237	Construction of "Tahir Sylaj" Str. in Caralluke	5950
52238	Road construction in Rexhaj and Haskaj" neighbr. in Cerrce	38617.7
52239	Construction of "Syle Dreshaj" Str. in Vrelle	59998.9
52240	Road cnstr. Lubozh."Lajqi, Idrizaj, Lahaj and Pepaj neighbr."	29811
52241	Constr. of "Ahmet Cani" Str. in Imeraj neighbr. in Lluga	29766
52242	Construction of "Shpend Kukiqi" Str. in Padalishte	28335
52243	Construction of roads in Upper and Lower Kernine villages	39222
52244	Construction of roads in Mahaj neighbr. in Dubove e Vogel	14909
52245	Construction of roads in Rakosh, Haxhijaj and Jahaj neighbr.	24774
52246	Fence construction in healthcare facility of Uçe village	14775
52247	Roof construction in FMC in Banje and Gurrakoc	10943.2
52249	Cnstr. of changing room in football stadium Demush Mavraj Istog St.iii	44329.5
52250	Drainage syst. constr. in Demush Mavraj Stadium, Istog	100000
52269	Construction of roads in villages of the municipality of Istog	91737.84
53918	Construction of public lighting in Trubohoc, Syle Ceta Str.	25036
53919	Construction of public lighting in Vrelle-studenice shkolla	26302.3
53920	Construction of "Idriz Nekaj" Str. in Shushice e ulët	113262.75
53921	Construction of "Deshmoret Salihaj" Str. in Shushice e ulët	13000
53922	Cemetery road construction in Gurrakoc	35000
53923	Construction of Uniteti Str. in Zaliq	17750
53924	Water supply s. constr. & creating green spaces in the city centre of Istog	12962.3
89937	Bus station repair	4765

	89977	Asphalting of local roads in Saradran	41013
	52269	Construction of roads in villages of the municipality of Istog (donor)	31495
	50240	Project funded by community participation and line ministries	156587
	50241	Participation for IPA fund projects	2970
	50242	Participation for energy efficiency projects	8014.52
	50247	Participation in capital projects of NGOs, communities and	15000
Junik	45605	Asphalting of local roads	27,693.36
	46031	Rehabilitation of local roads	14,991.00
	47283	Construction of irrigation system	21,930.85
	51315	Asphalting of local road Junik-Jasiq	97,523.82
	51595	City square construction of the Municipality of Junik	50,000.00
	88352	Opening of field roads	4,793.75
	46030	Cofounding of projects	56,168.36
Klina	43802	Doberdol road	13699.65
	45040	Road asphalting in Qupeve	30000
	47156	Asphalting of local roads in Drenoc	40000
	47171	Asphalting of local roads in Gremnik	40000
	47221	Asphalting of local roads in Gjurgjevik i vogel	44999.13
	47294	Asphalting of local roads in Gllareve, Stapanice, Rixheve	62600
	47933	Horizontal and vertical road signs	21148.63
	47998	Yard renovation of Mujë Krasniqi's tower	9222
	48004	Irrigation canals construction	173998.76
	48095	Road and pavement construction in Klina	194049.74
	48112	Construction of the bus station	16574.3
	48121	Asphalting of local roads in Dollc	200854.69
	48142	Asphalting of local roads in Përqevë	8900
	48153	Asphalting of local roads in Cerovik	120000
	49539	Expansion of public light network	44155.52
	49553	Drini i bardhë riverbed construction	49999.99
	49557	Asphalting of local roads in Shtupel-Kërrnicë	81523.9
	49587	Renovimi i objekteve shkollore dhe fushave sportive ne komun	100000
	49591	Asphalting of local roads në ranoc-leskoc	180000
	49596	Asphalting of local roads zajm-deiq	61205
	49602	Construction of road and underground infrastructure in Jashan	123319.85
	49606	Construction of storage lake for drinking water supply	114875.45
	49617	Construction of wastewater treatment plant	145467.55
	49619	Repair of road potholes with asphalt	74968.19
	49621	Construction and renovation of healthcare facilities	49340
	49623	Construction and renovation of municipal facilities	13764.86
49631	Construction and maintenance of sports facilities	17303	

	49660	Sewage system construction in Kerrnicë, Shtupel	61467.67
	50660	Construction of roads and underground infrastructure in Bërkov	73523.82
	50662	Asphalting of roads and underground infrastructure in Videjë-pa	96415.88
	50663	Construction of road and underground infrastructure in Poterq	39233.26
	50664	Road asphalting in Ujemir-Shtaricë-Siqevë	77734
	50665	Construction of roads and underground infrastructure in Rudicë	75000
	50666	Asphalting of roads and underground infrastructure Volljake	20000
	50667	Asphalting of roads and underground infrastructure krysheve	35000
	50668	Construction of underground and ground infrastructure in Dollovë	46194.55
	50683	Klina riverbed construction towards the Jarina gorge	50000
	50696	Painting of old buildings	17872.88
	51438	Road construction in Volljak - Sferke	110000
	51445	Construction of roads and underground infrastructure in Qeskove	95000
	48267	Co-funding with donors	288091.07
Peja	41268	Traffic signs	40,000.00
	41278	Sewage systems in cities and villages	93,441.00
	41299	Renovation of elementary and secondary schools	143,589.80
	43825	Lumbardh wall construction and walking path	148,427.45
	43835	Construction of schools and annexes in elementary education	10,827.70
	44779	Economic development projects	47,443.84
	44805	Construction of healthcare facilities	150,000.00
	44887	Construction of emergency shelter facility	122,508.88
	46420	Environmental protection, repair of open canals	85,431.73
	47200	Construction of irrigation canals	509,640.85
	48165	Construction of protective walls	63,516.73
	48216	Construction of dams	52,926.89
	48231	Creating green areas in the city	49,999.30
	48592	Tourism and economic development projects	100,000.00
	49674	Construction of new roads in the city	219,615.06
	49696	Kindergarten construction in Karagaç, final stage	99,267.94
	49725	Sports hall construction in Leshan	89,471.00
	49758	Construction of the administration building	149,989.00
	49787	Construction of roads in villages	2,163,181.53
	49924	Construction of the football field in Baran village	98,568.16
	49976	Secondary school construction	296,586.43
	50748	Rehabilitation of the "Istref Begolli" professional theatre	162,563.22
	50975	Rehabilitation of public buildings	21,320.95
	51451	Construction of roads in RugovA	512,305.25
	51453	Construction of water supply systems	109,429.65
	51454	Rehabilitation of rivers	100,000.00

	51537	Construction of memorial monuments	210,000.00
	53915	Smart city digital equipment	2,775.30
	90133	Rehabilitation of healthcare facilities	69,977.50
	41281	Community projects	280,000.00
	43821	Participation in projects with donors and ministries	294,554.80
	44856	Participation in donor projects	680,112.88
	92094	Cultural heritage-treasure of cross-border region Peje-Gusi	18,300.50
	92150	Supply of renewable energy equipment in the gorge	3,525.00

- **Southern Region**

MUNICIPALITY	COD E	PROJECT	COST
Dragash	43273	Park construction in Dragash	10000
	43289	Sewage system construction in Buqe village	25000
	43291	Paving of roads in Plave village	39614.35
	46506	Paving of road and other infrastructure in Dragash	44376.64
	46546	Repair of other road infrastructure in Krushev village	11208.9
	46846	Paving of roads in Kosav village	19989.38
	46873	Paving of roads in Zym village	14987
	47755	Water supply system construction in Krushev village	9985
	47901	Road opening in Kapre – Rence	30000
	48033	Wall construction and associated infrastructure in Zym vilage	23999.5
	49300	Stream repair, paving and associated infrastructure	39818.49
	49316	Road opening and asphaltting in Kukajan-Vidikovac	35331.65
	49318	Paving of roads dhe associated infrastructure in Radeshë	24295.5
	49319	Water reservoir construction in radish	23961.2
	49447	Paving of roads in Brezne village	47640
	49499	Paving of roads and associated infrastructure in the village	29203
	49514	Repair of protective wall in the road Brrut-Zgatar	39399.07
	49666	Construction of “Fetah Sylejmani” sports field in Dragash	1328.59
	50144	Asphaltting of the road from Restelice to Strazimir	119955.14
	50606	Water supply network construction in Rapçë village	20000
	50622	Repair of old water sources in Kosave village	4949.68
	50625	Paving of the road from the village exit to the monument	29990.5
	50629	Lighting installation in Shajne village	4846
	50631	Construction of new park and continuation of park works	15000
50645	Renovation of elementary school “9 maji” in Rapçë village	19609	

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

51078	Water supply system renovation in Orqush village	9812.46
51216	Road and water canal rehab. In pah.ela. on kry.lub.lesh. str.	14996.3
51221	Paving of the road from Kuk-Kapre	20000
51222	Asphalting of the road to the mountains in Kuk village	49941.4
51223	Cnstr. and reh.of water supply in lug.holl.sht.rrje.shpe.in l.in kuklibeg village	4982
51229	Ro.h.gj.ro. wor:sh.desh, sr. e desh. City cemetery	9996.21
51327	Paving of 2 roads (Hoxha neighbr. and old school) Rrenc village	29851.3
51347	Construction of playgroud for children in Rapqë village	28889
51355	Opening and paving of the road from Buzez to kroni mines-buzez	25483.5
51361	Road open. from Rudina to brezh, road pav. in zapll.(rrenak e tumqine)	69545.5
51362	Constr. of protective wall around the river in Blaç (m.poshtë & m.pripte)	7999.99
51369	Ren.of el.sch. "Ilmi Bahtijari" in Zaplluxhe village	30980.99
51370	Renovation of elem. school "Fetah Sylejmani" in Shajne village	4752
51371	Renovation of elem. school "Sezair Surroi" in Bellobrad village	19703
51372	Constr. of annex and protective wall in MFC in Restelice	18416.15
51373	Garage constr. for MFC in Bresanë and Krushevë	20689.09
51375	Painting and renov. of el.sch. "Shaban Shabani" in Pllave village	19615.85
51376	Renovation of elementary school in Restelica village	19976
51378	Plaque, roof constr. and renov. of el.sch. "28 nentori" in Bresane v.	100641.18
51380	School renovation in Zlipotok village	8294.1
51381	Painting and renovation of el.sch. "Ulina" in Kosave village	23464
51389	Rehab. of road infrastructure in Rapqë village	4987.5
51390	Paving, wall constr. for river protection, public lights in Brod Vill.	65000
51391	Water supply, sewage and othe infrastr. in Gllloqicë	19999.8
51392	Renovation of drinking water reservoir in Zlibotok village	15907.99
51393	Road paving and cnst. of protective walls in Zlipotok village	36429.25
51394	Constr. of protective walls in Mlike village	14467.2
51395	Renovation of infrastructure of Kerstec village	23968.72
51396	Road paving, pavement constr. and stream repair in Vraniç village	24972.35
51397	Road paving and repair of infras. in Dikance	14991.84
51398	Road paving and restraining walls constr. in Lubovisht	19424.8
51399	Road paving, protective wall constr. and water supply netw. in Baçke	14809.93
51400	Constr. of parking lots with stories in Verte, Restelice village	90000
51401	Road asphalting in zlipotok-gllloqicë-baçkë-brod	84727.15
51402	Constr.of wat.syst. from livadhi shpatlles to likeni epe,mer.pus.fsh.blaç	39462.6
51403	Road opening and paving from Bresane-Mountain	64999.15
51404	Construction of public lighting in Bresane village	59964
51405	Construction of protective wall in Kuklibeg village	8200

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

	51406	Road asphaltting Kuklibeg-Bjeshkë	28165
	51408	Cn.of side canal of atm. Waters in “Deshmoret 1912” Str., Bresanë	9597
	51421	Drilling a well for drinking water (“kroji i madh”) Brrut village	9975
	51425	Repair of bridge at Aziz’ mill in Brrut village	19597.88
	51435	Road paving over the grove and over the tree in Bellobrad village	54307.47
	51443	Road opening and paving at the cemetery and Buqe-Lapushnik	39153.75
	51444	Park construction at the centre of Plave village	29983.15
	51446	Def. wall constr.at the village entry (Haxhi Musa bridge) Rrenc village	19954
	51447	Def. wall constr.at the village entry (Haxhi Musa bridge) Rrenc village	8420
	51449	Constr. of protective walls in Xërxe village	19995.65
	51452	Renovation of water supply network in Shajne village	9499
	51455	Cemetery fence constr. of Albanian cemetery, stream in Blaq v.	9999.99
	51509	Park construction in Blaq (Upper neighbr. near the school)	10000
	51522	Water supply constr. in Leshtan village	10000
	51524	Const. of high voltage supply network in Trekan for the central wareh.	20000
	51545	Constr.of Ymer Prizreni Str. up to the cemetery in Zgatar village	15000
	51549	Sewage and road constr. (Seferov) in Restelice village	18271.6
	51554	Construction of sports fields in Gilloboqicë	20000
	51555	Construction of playground in Bellobrad village	10000
	51557	Wall constr.over the riverbed and road constr.in Krusheve village	24892.23
	51559	Road construction from the mountains to Kosave	14425
	52167	Purchase of water pumps for the water pool in Brrud village	6800.5
	52168	Construction of a part of the water pipe in Pllave village	15884
	52194	Constr.of protective wall on the road Vert-Restelicë in Restelic evillage	7862.5
	52196	Atmospheric waters in Rraven str. in Orqush village	3872.8
	52197	Water supply constr., “Proi i dashit” Str. in Brod village	29199.8
	52198	Constr. of protective wall in Besenaj Str. in Kosave village	2790.1
	52199	Paving of Durakaj and Dardhishta Str. in Kuk village	7335.1
	52200	Rehab.of amphitheatre in Kroi i xhamise Str. in Bellobrade village	15000
	52201	Paving of Feta Qusaj Str. in Pllajnik village	1997.5
	52202	Public lighting “Luftëtarët e uçk-së” Str. in brezne village	40000
	52204	Garage and yard construction of MFC in Dragash	113162.69
	52205	Drilling of a well in Trekan	4800
	46913	Counding of projects with donors	43356.83
	92142	Construction of a park in the city	6999.72
Prizren	40602	Construction of local roads in Korishe	40315
	40619	Construction of local roadS in Lubizhde, Prizren	45266.09
	40627	Sewage system and roads construction in Kabash, Has	34612.42

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

40647	Road construction in lower Sërbicë – Upper Sërbicë	150000
40736	Construction of new school "Pllanjane" in Pllanjan	334774.8
40738	Construction of new school (Stage II "dy dëshmorët" in Piran)	100000
40755	Construction of new school pjeter maz	100000
43343	Construction of infrastructural projects (roads, sewage, water)	311410.17
43367	Construction of local roads in Hoqe	43810.26
43379	Rehabilitation of irrigation canals and cleaning of canals in Kull	124554.6
43428	Construction of city stadium stands	48566.5
44736	Construction of infrastructure in Krushë e vogël	114984.8
44737	Construction of infrastructure in "bajram curri" neighbourood	39375.6
45241	Construction of infrastructure in kushnin has	164185.57
45361	Construction of infrastructure in petrovë	40111.21
45867	Constr.of collective apartments for families of martyrs and social cases	200228.74
46566	Construction of infrastructure in "Arbana" neighbourhood	75976.16
46663	Construction of school annex "hasim maliqaj" in poslishte	15826.52
46665	Construction of new school in Krushe e Vogel	100000
46666	Complete renovation of sports hall "Meto Bajraktari"	22456.22
46752	Construction of infrastructure in Medvec	40000
46757	Increasing drinking water capacity in Tusus	29780.02
48328	Rehab. and maintenance of sewage and water supply system	249841.55
48340	Increasing drinking water capacity in the municipality of Prizren	485128.92
48342	Repair of Korisha bed river	101159.03
48352	Asphalting of roads (second layer)	92929.99
48362	Repair of stream in Piranë	119997.64
48450	Renovation of administration building	25770.8
48567	Rehabilitation and repair of field roads	60000
48660	Construction of "Naim Frasheri" school annex in Vlashne	28633.76
48663	Construction of new school (9 grades) Gjonaj te hasit	175221.36
49287	Construction of MFC in Korishë	49999.91
49452	Construction of MFC in Arbana	6842.79
49694	Rehabilitation of school yards in Prizren	56751.36
49724	Rehabilitation of infrastructure (roads, sewage, water)	60416.8
49728	Construction of infrastructure in Gjonaj	59600
49810	Complete renovation of "Fadil Hisari" school	45000
49840	Construction of infrastructure in Zhupa's villages	81689.03
51098	Construction of MFC in KFOR	640778.1
51099	Construction of infrastructural projects in the first roundabout	50000
51100	Renovation of infrastructure in Muradem, sewage, alleys	160424.8
51102	Construction of infrastructure in Jeshkovë	20226.47
51103	Construction of infrastructure in "Dardania II" neighbr.	60000

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

51104	Environmental projects (parks, fences, seats, lighting, décor)	55658.45
51105	Construction of infrastructure in Piranë	50000
51110	Construction of infrastructure in "Besim Telaku" street	70000
51112	Road construction prizren-hoqë e qytetit (rruga e vjeter)	117179
51113	Rehabilitation of infrastructure (roads, sewage, water)	32814.4
51115	Rehabilitation of alleys in "Monega" and "Bardheci" neighbr.	8500
51116	Construction of infrastructure in Karashengjergj, sewage and	125995.02
51117	Rehabilitation of infrastructure in Zym, sewage and streets	70000
51120	Intervention and repair in road signs in the municipality of Prizren	100000
51124	Repair of stream flow canal in Romajë	25245.45
51126	Construction of infrastructure in vlashnje, rruget dhe ndriqimi	150000
51128	Construction of infrastructure in billushë	22677
51129	Construction of infrastructure in malesi te vrrinit	60000
51131	Sewage and atmosph. water system construction throughout the transit	122911.53
51132	Rehabilitation and constr. of roads, pavements and squares	245481.51
51133	Rehabilitation and asphaltting of roads in the municipality of Prizren	258876.1
51150	Rehabilitation of infrastructure in "Kurilla" neighbourhood	85648.5
51151	Rehabilitation of infrastructure "Kosova" street	63215.3
51153	Construction of road infrastructure in the area from Benaf to	110000
51162	Renovation of "S. Surroi" sports hall in Prizren	150000
51167	Protective wall construction at the residential house and	13126.8
51173	Renovation of the roof of "25 maj" school in Lubinje	1160
51174	Installing of cabinets in the attic of "Sinan Thaqi" school, Zojz	13553.96
51175	Construction of "Ardhmeria" school annex in Landovice	75000
51182	Construction of infrastructure in Lubizhdë e hasit, Dedaj	195990.56
51184	Construction of new school in Trave -kushnin has	74170.94
52097	Construction of infrastructure (roads, sewage, water, etc.)	50000
52098	Road asphaltting fro Sërbicë e Eperme-Smaç	80000
52099	Paving of roads in Smaç	40000
52100	Construction of infrastructure (roads, sewage, water, etc) n	70000
52102	Construction of infrastructure (roads, sewage, water, etc)n	70000
52103	Road asphaltting from Medvec-Smaç	50000
52104	Construction of infrastructure (roads, sewage, water, etc)	51625.57
52108	Sewage installation in "Ismail Qemali" and "Lahu" street	20949.47
52111	Construction of local roads in Dobrushtë	30000
52112	Protective wall construction in Randobravë,Romajë,Zojz,Skorobis	119999.9
52113	Sewage installation in Landovicë,Grazhdanik,Bregdri,Zoj	29397.91
52114	Road asphaltting from Trepetnicë-Petrovë	100,000
52115	Expansion and asphaltting of the road in Novakë village	34505.7
52116	Sewage system construction in Gjonaj	43336.94

	52117	Construction of pavements in Lukijë	20000
	52120	Road asphaltting in industrial complexes in Prizren	100000
	52121	Rehabilitation of infrastructure (roads, sewage, water, etc.)	99192.66
	52122	Cleaning of wells, catchments in the sewerage network	49976.9
	52124	Construction of bridges in Lubizhdë e Prizrenit,Shpenadi, Zojz and	9962.38
	52126	Road asphaltting from Korishë-Grejkovc	73417.49
	52127	Road asphaltting Qafa e Kushninit-Stanet e Struzh	80000
	52129	Construction of underpass in BVI-Bazhdarhane	100000
	52132	Road construction in the old transit - expropriation	194867.73
	52135	Construction of infrastructure (roads, sewage, water, etc)	49999.99
	52136	Construction of infrastructure (roads, sewage, water, etc)	35551.49
	52138	Construction of "Duhi" Str. in Korishë	30000
	52139	Construction of cable car service	59424.75
	52140	Sewage system construction in Planejë-Gorozhup	10000
	52142	Repair and maintenance of roads	727695.12
	52146	Construction of tourism infrastructure (roads and environment)	68618.25
	52147	Construction (roads, sewage, environment) and feasibility	50000
	52150	Construction and maintenance of sports club facilities	150533.25
	52152	Construction of sports field in Gjonaj	40365
	82446	Installation of public lights	213471.19
	82459	Installation of horizontal and vertical signs.	140105
	87746	Treatment of buildings of historical and cultural value	5660
	89565	Supply of computers and other equipment	40000
	89600	Installation of lights in the road zym-lugishte has-dedaj	300000
	48367	Cofounded water supply project with RWC "hidroregjioni jugor"	120000
	49750	Co-funding of water supply projects with RWC "Gjakova"	99999.98
	52133	Projects in participation with donors	100000
	92140	Revival of crafts and building culture for joint tourism	120687.86
Rahovec	40809	Repair of roads and pavements	89,999.98
	40814	Public lighting and maintenance of the existing network	89,722.20
	40817	Construction of roads in the municipality of Rahovec	528,184.43
	40818	Construction of pavements in the municipality of Rahovec (ongoing)	90,000.00
	40819	Construction of water supply systems in the municipality of Rahovec	22,086.46
	40821	Drainage canal of farm land in the municipality of Rahovec	264,999.99
	40822	Construction and maintenance of field roads	240,000.00
	40840	Rehab.of riverbeds and streams in the munic. of Rahovec	223,832.91
	40844	Social housing buildings	50,000.00
	40848	Martyrs' monument (ongoing)	3,499.29
	40850	Supply of technological devices	20,000.00
	40859	Rehabilitation of sports fields	49,999.99

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

40865	Continuation of the construction of the museum house of Ukshin Hoti	49,999.98
40870	Repair works in schools	53,252.25
43482	Construction of infrastructure for the grape harvest festival and market	20,000.00
43494	Construction of martyrs' monuments	15,000.00
45349	Repair of historical cultural monuments	38,907.70
45690	Investments in the economic zone in Apterush	31,525.70
45787	Kindergarten construction in Ratkoc	102,735.15
46517	School construction in Hoqe-brestovc	16,589.63
46534	School construction in Reti	33,012.60
46727	Investment and maintenance of green areas, parks, and cemetery	50,000.00
47914	Creating green spaces and decorative trees	120,000.00
47975	E-kiosk construction	5,000.00
47994	Repair of civil registry facilities	10,000.00
48032	Sewage in Pastasel and other settlements in the munic. of Rahovec	130,000.00
48045	Construction of new parkings in the city	6,591.70
48051	Construction of the frail care facility	64,783.99
48058	Daily farmers market	9,996.98
48090	Construction of elementary school in Fortesa	200,000.00
48159	Investments in tourism and walking paths	13,126.50
48175	Construction of the sports hall in the touristic area of Rahovec	60,000.00
48202	Kindergarten construction in Krushë e madhe	48,000.00
48206	Kindergarten construction in Xërxë	16,183.08
48208	Supply of ICT equipment for schools	20,000.00
49832	Construction of the central city square	200,000.00
49862	Construction and rehabilitation of fecal sewage (septic tanks)	120,000.00
49877	Construction and treatment of atmospheric waters in the city	89,999.95
49898	Construction and expansion of public lighting in the munic. of Rahovec	100,000.00
49909	Continuation of riverbed restructuring	105,642.08
49943	Construction of infrastructure for cultural activities in Dejne	50,000.00
49947	Investments in cultural infrastructure and playgrounds	20,000.00
49953	Construction of youth and cultural centre in Rahovec	16,520.00
50715	Insulation of firefighters facility	10,000.00
50717	Farm land drainage system installation from Shtavica to f	149,999.99
50726	Farm land drainage system installation in Fortese-Celine	90,000.00
50753	Construction of museum in Krushë e madhe	20,000.00
50771	Construction of MFC in the upper neighbourhood	74,597.41
51298	Renovation of the old MFC facility in Rahovec	273,868.23
51328	Constr. and rehab.of the yard (Matreks warehouse)-Xërxe	10,000.00
51329	Constr., restauration, rehab.of wine house in Rahovec	24,997.99

	51353	Construction of "Kater deshmoret" scool annex Ratkoc	50,000.00
	51456	Construction of "Bekim Syla" ELSS Rahovec	60,000.00
	51468	Construction of "Hamez Thaqi" ELSS in Xerxe	80,000.00
	52206	Construction of the agricultural warehouse	20,717.87
	40791	Projects with donors (Helvetas)	80,719.08
	40827	Participation in co-funded projects in agriculture	380,000.00
	40862	Projects with co-funding (in culture, youth and sports)	25,674.29
	43481	Investments in infrastructure with cofounding for the communities	20,000.00
	92125	Improvement of living and housing conditions	9,973.00
	92134	External EU actions	104,338.20
Malisheva	46809	Construction of elementary school in Panorc village	50,038.60
	48595	Construction of elementary school in Turjak	186,137.55
	49477	Adjustment of existing public lighting	59,973.00
	49552	Expansion of "Gj.Kastrioti-Skenderbeu" Str. in Malisheva	128,766.96
	49574	Rehabilitation of the bridge in Mirushe in the road to Gurba village	50,000.00
	49639	Renovation of monuments	21,163.80
	49685	Repair of school yards in Bubavec, Llozicë, Kijevë	14,969.19
	50713	Repair and cleaning of Mirusha river	30,000.00
	50724	Construction of stands with the accompanying premises in the northeast	117,799.88
	50798	Supply of ICT devices in school	19,963.00
	50799	Renovation of school "Imer kras	90,000.00
	50805	Construction of the secondary school "Lasgush Poradeci"	98,632.00
	51055	Water supply system in villages: Bellanicë, Bubavec, Marali, Gajrak	199,978.12
	51065	Construction of assistance field in the Liman Gegaj stadium	89,909.14
	51069	Renovation of elementary school yard in Astrazup village	14,337.67
	51236	Sewage cnstr.in:f.a-rr.b,q,b,15m,ba-l,i,l,s,l.b.xh,b,l,s,b.rr.i.kr,l,j	22,000.00
	51237	Sewage cnstr.in: b- l.z-b,c-l.k.d.rr.d,d.-l.pa,d.rr.l.p.l.mz,l.lacaj	24,300.00
	51238	Sewage cnstr.in:ri-rr.l.g.g.-rr.hoxh,gu-l.sh,rr.d.g.j.-l.k.s,k.rr.h.l	36,000.00
	51239	Sewage cnstr.in:l.rr.i.k,rr.l,rr.a.m,rr.b.m,l,k,rr.k.m.l.t,l,h,l-l,d	48,000.00
	51240	Sewage cnstr.in:m-l.g,rr.l.u-së.h,m,rr.w.w,m.k.k.m-p.m-rr.r.ka,m.l.f.b	28,400.00
	51241	Sewage cnstr.in:m.rr.s.k,a.e.l.sh,l,s,p.l.r,p.rr.xh.s, pl-l.deli gashi	25,999.60
	51242	Sewage cnstr.in:s.l.a,u,j,l,n,sh,l,rr.h.b,d.by,s,b, h,i,t.m.p,sk,za.ab	36,000.00
	51243	Sewage cnstr.in:f:t.rr.b.k,l.go, kaj,rr.drej,m.ha,m.m,vë.la,k,rr.z.gashi	29,300.00
	51244	Reh.of wastewater treatm.-stage I bubël-lubizhdë,2.5 km	249,994.25
	51248	Nd.rrug.anësore të lumit mirush,në qytezën e malishe, 2.0 km	199,999.96
	51249	Pavement constr.in: ast-rr.shp.ro, më.haki,ba,ha.te,afirim kkrasniqi	39,092.99
	51250	Pavement constr.in:ber, r.be,b.-l.b,ca,lab. Kr ,dama.main road	40,000.00
	51251	Pavement constr.in:dre-l.lat,kaplla,mzezeve,jançist,sopaj,kër-rr.ram by	39,995.96
51252	Pavement constr.in:rr.i.k,h b në rr.h.be,w.w, ibrah mazreku,mara-rr.uçk	76,472.27	

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

51253	Pavement constr.in:lla.l.t.la,me.ba,zo-javori,mle.vlo.zog,hoxhë cena	39,339.00
51254	Pavement constr.in:p.rr.r.lagja d,la,rr.j.k.rr.kry.te shko,stap.tek shko	30,000.00
51255	Pavement constr.in: shka.rr.a.ba,shkozë,muh.hox,tem.viktima e tivarit	30,000.00
51256	Pavement constr.in:tërpe.a. kr, rr, bl kra,tr po. Rr. Ja kra,ad.jash	29,659.26
51259	Asph. of str.:belakut, rr. 15 ma,me.,s.o,dë. Bal. Maliq karaqica	50,000.00
51260	Asph. of str: ba.sa.beqiri,ha.tel,ka.priz,h.jas,bell.lag.sertolli	79,881.89
51261	Asph. of str.:bu.rr.kry,me,im.vet. dok,bub.,burim 17 shk. Af.krasn	49,630.70
51262	Road asph.in:carrallukë,rr h.h,l.k,a.u,g.xh,n.h,beh.daman	79,999.56
51263	Road asph.in: drago:ukt,kall,a.m,l.p,shq.mor,mesu.adem,s.k	99,731.15
51264	Road asph.in:gaj.rr.i.g. sush,fil.dyt,celu.uçk,agi.id,she.sin	60,000.00
51265	Road asph.in: kijeve- rr.h.g,t.s,ilir,h,paq,ize.kra,sel paqa	59,999.40
51266	Road asph.in: malish.rr.wi.wok,luf.uck,lagj.mird,llaz.l.fon	49,612.00
51267	Road asph.in:mleqan-rr.val,hid.kry,riz.hajd,ngucat rr.ind.car	60,000.00
51268	Road asph.in: senik-rr. Senik rr.vresh,stap.rr me kline,shkar	69,992.42
51269	Road asph.in:tërpezë- rr.vez.kol,ali zog,terp.posh.rr.meh.kras	44,000.00
51270	Road asph.in:bardh-rr.env.ber,rif.bell,jemin xhem,isa boletin	75,143.10
51272	Construction of vehicle garage for MFC in Malisheva	55,000.00
51765	Physical security booth for staff	5,000.00
51766	Supply of E-Kiosk in the municipal assesmbly building	13,822.00
51767	Repair of yard of the municipality	33,925.25
51768	Water supply system in Tërpezë	79,977.26
51769	Repair of sewage system at the Lake in Mirush village	35,000.00
51770	Repair of sewage system in villages: Bubavec, Kijeve, Drenoc	67,500.00
51771	Repair of "Ibrahim Mazreku" Str. in Malishevë	416,820.51
51773	Repair of local roads in villages: Drenoc-Vërmicë, Carra	149,768.54
51775	Construction of road infrastructure in "Hil Mosi" Str.-Malisheva	50,000.00
51776	Construction of "Brezovica" and "Mehmet Mazreku" Str. in Malisheva	89,955.63
51784	Construction of "Habib Berisha" and "Hamdi Berisha" Streets	65,000.00
51785	Renovation of KLA Veterans' Monument in Malisheva	59,870.00
51786	Mirusha riverbed construction, Banje, Malisheva	40,000.00
51787	Repair of Malisheva city centre-square	90,000.00
51788	Construction of roads in villages: Kërvasari, Mirushë and Llozi	49,799.29
51789	Construction of roads in villages: Nguncat, Bubavec and Llapqev	39,600.00
51790	Repair of pavement in Banje and Kijeve	29,931.59
51791	Construction of "Imer Mullamuqa", "Ibish Fetahu", and "Ba..." str.	30,000.00
51792	Exterior and roof renovation of MFC facility	56,760.40
51793	Repair of Main Family Medicine Centre yard	45,000.00
51794	Construction of Museum "Reconciliation of Blood Feuds" in Bubav	27,000.00
51795	Construction of "Tahir Berisha" tower in Berishë and tower "Ra	14,000.00
51796	Museum construction in Banjë	20,000.00

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

	51797	Construction of the monument of Martyr Afrim Krasniqi in Bardhë	8,000.00
	51798	Yard renovation in "Habib Zogaj" sports hall	50,000.00
	51799	Renovation of "Gjergj Fishta" elementary school	18,720.51
	51802	Renovation of "Labinot Krasniqi" school	30,000.00
	51805	Renovation of "Ismet Jashari" elementary school annex	39,253.64
	51806	Construction of sports field and school yard renovation	25,000.00
	51807	Construction of school fence in "17 Sh	20,000.00
	51808	Construction of elementary school fence "Nuhi	20,000.00
	51810	Renovation of sports fields in elementary schools: "Gjergj Kas	25,000.00
	51811	Renovation of elementary school yard in Llozice village	20,000.00
	51812	Construction of sports fields in elementary schools of the villages	43,403.92
Mamushe	43598	Renovation, installation of electricity posts	33,443.00
	45811	Sewage system in Mamushe	5,216.99
	47111	Expansion of bridges and installation of metallic equipment in walls	22,310.00
	48931	Asphalting of local roads in Mamushe	7,282.50
	48933	Asphalting and repair of the road in smaq	40,000.00
	48934	Paving and repair of local roads in Mamushe	29,125.10
	88070	Repair of agricultural field roads	19,531.59
	40995	Cofounded project with donors	10,000.00
Suhareka	47500	Construction of local roads in Popolan	10,738.00
	47709	Construction of local roads in Stravuqine	11,000.00
	49230	Repair and renovation of local roads in the municipality	100,000.00
	49235	Construction of "Ushtari i lirise" and "Abetarja" Streets	20,823.41
	49238	Road signs and unified address system	24,304.99
	49438	Construction of "I tetori" Str. in Delloc	15,000.00
	49517	Construction of roads in Tafolli and Vrella neighbr. in Qadrak	13,000.00
	49578	Construction and expansion of the road at the antennae to "rrafsh"	49,430.00
	50508	Road construction kastërc-breshanc-ongoing and other roads	25,000.00
	50558	Road construction in the Lumi, Gashve neighbourhoods and	29,998.50
	50568	Construction of streets: "sadri shasha", "sadik sejda", "haki sok	2,213.17
	50589	Construction of riverbeds and their maintenance	40,000.00
	50594	Renovation and maintenance of monuments and martyrs cemetery	88,800.00
	50596	Repair of recreational sports parks in Sopiye, Gelance,	3,604.00
	50599	Repair of yards in the MFMC, green areas	23,801.50
	50603	Construction of sports hall in Budakove	52,441.18
	50716	Construction and functionalisation of MFMC Mushtisht	8,169.99
	51197	Water supply system in papaz,peqan,bllac and grejkoc	9,423.00
	51972	Construction and rehab. of internal infrastructure of the Assembly	53,050.34
	51975	Construction of pavements and parking spaces of the city of Suhareka	87,000.00
51976	Construction and rehab. of the water infrastructure	83,577.00	

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

51979	Construction of streets: "Presheva", "Mali", "Quka", "Flaka e Qers	90,000.00
51982	Construction of pavement along the main road "Besa e Arberi	9,596.00
51985	Construction of streets: "3 Korriku", "Zejnullah Kokollari", "Hox	65,000.00
51988	Construction of streets "Baki Izlami", "Qarri", "Maliq Rama", "Os	40,000.00
51992	Constr. of the road around the school connected to str. "Trimave d	40,000.00
51994	Construction of streets "Xhezahir Maloku", "Kadri Ramadani"-segme	28,000.00
51997	Construction of local streets "Dalina" cemetery segment, "Flamur Pe	30,000.00
51999	Construction of local streets "Te varrezat", Field Road in	15,000.00
52001	Construction of local streets "Sherif Qadraku"-further, "Daut R	25,000.00
52002	Construction of local streets : "Sherif Aga", "Pavaresia" segment	30,000.00
52005	Sewage construction in Reqan, Mohlan, Krushice, Budakove,	170,000.00
52006	Construction of local streets "Hut Halimi", "Bajram Sylja" in Gre	50,000.00
52008	Asphalting of "Fejz Koliqi Gashi" Str. in Javor	18,000.00
52010	Asphalting of "Shtabi" Str.-further in Krushice te Eperme	29,999.29
52012	Construction of local streets "Hamez Bajrami" and Rame Ahmeti"-v	25,000.00
52014	Constr. of streets: "Regjep Velia"- with segment, "Molika", "S	70,000.00
52016	Construction of streets "Agim Hajdari", "Beteja e Gallushes", "Se	25,000.00
52021	Construction of local streets "Amurllah Hoxha", "Kolonja", "13	32,952.51
52022	Construction of streets "Xhelal Kuçi", "Kenan Halimi"-segment, "N	80,000.00
52023	Construction and repair of Collector in "Skenderbeu" Str.	100,000.00
52025	Construction of streets "Zef Tunaj", "Mehmet Aliaj" segmenti rrug	29,989.02
52027	Construction of local streets: "Vatra", "Dodona", "Molla e Kuqe"	90,000.00
52030	Construction and repair of sewage in the municipality: Suhareke, Samad	169,953.89
52031	Construction of local streets "Misin Kadriaj", "Lagja e Ndrecaj"	29,996.81
52032	Construction of "Martiret e Lirise" Str. and riverbed rehab.	30,000.00
52033	Construction of local streets "Deshmort Bytyqi", "Brigada 123"-	28,000.00
52036	Construction of streets "Bajram Meta", "Hamdi Basha", "Ilaz Basha	31,987.56
52039	Construction of streets: "Haxhi Dan Brahimaj", "Nderi i Kombit"-se	50,000.00
52044	Construction of local streets "Vardari"-asfalt, "25 Marsi"-segm	31,947.90
52045	Construction of streets"Deshmoret e Lirise"-segment, "Vjosa", "B	90,000.00
52050	Construction of bridges in Leshan, Reshtan and Municipality	60,000.00
52051	Constr. of sub-stations in villages: Mushtisht, Savrove, Vr	77,499.00
52052	Construction of local street "Luftetari i Liris"- further inPap	12,905.60
52054	Construction of local streets: "21 Prilli"-further, "Boka"-further	15,000.00
52057	Construction of local streets, "Bashkim Kabashi"-segment, "Mbret	24,983.95
52058	Construction of streets "Vesel Pagarusha"-segment, "Afrim Buqa"-se	17,999.98
52059	Construction of local streets: "Jetish Kabashi"-segment, "Dermi	20,000.00
52062	Construction of streets "Golemi", "Fitimtari", "Hysen Zeneli" seg	27,000.00
52067	Construction of local streets: street segment of "Deshmoret e R	28,000.00
52070	Construction of streets"Nentori i dyte", "Xhemajl Morina", "Mehm	34,217.76

52073	Construction of green and recreational areas in the municipality	49,637.00
52075	Construction of streets "Haxhi Qerimi", "Hajdaraj" ne Baqevc	21,826.61
52077	Road construction in neighbr. Boka-further, "Hajriz Xhema" and	30,000.00
52079	Construction of walkgin path Mushtisht-Delloc and signs	40,000.00
52080	Construction of irrigation system for agricultural land (Kan	91,996.99
52085	Rehab. and repair of MFMC Suhareke	34,754.25
52087	Construction and renovation of sports fields (stadiums) Municipality	38,476.40
52088	Construction and renovation of internal infrastructure	59,998.80
52089	Construction of sports hall annex in "13 Qershori" Suhar	61,747.63
52090	Construction of recreational sports parks in Sopije, Gelance, S	34,460.69
52091	Construction of sports hall in Grejkoc	210,000.00
52092	Construction of sports hall in "Skender Luarasi" STS in Suhareka	209,168.32
52093	Construction and rehab. of schools "Maqiteve", "7 Marsi" and	72,447.46
52270	Construction and rehab. of collector in Skenderbeu Str., Ssuharekë	393,876.14
87980	Installation and repair of public lighting	94,997.56
88011	Construction of infrastructure for agriculture and forestry	139,993.60
43510	Projects with co-funding	28,123.86
52024	Projects with co-funding	379,372.78
95298	Renovation and rehab. of "Dituria" ELSS	12,000.00

- **Central Region**

MUNICIPALIT Y	COD E	PROJECT	COST
Drenas	47884	Renovation and maintenance of shzsh in Gllobar	4245
	47913	Other equipment of over one thousand euros	30,000.00
	48254	Repair of Drenica and Verbica riverbeds	19972
	48613	Construction of wastewater treatment collectors	449999.39
	48617	Renov.of infrastructure: pavements, public lighting in Drenas	100000
	48626	Construction of infrastructure in Drenas i,ii,iii dhe iv	216,328.29
	48628	Infrastructure in Komoran i,ii,iii dhe iv	100000
	48632	Road asphating in Gllanaselle and Godanc villages	72763.42
	48633	Road asphating in terstenik i dhe ii	10102
	48635	Road asphating in poklek i vjeter,i ri,vasileve	89999.82
	48636	Infrastructure in villages abri e eperme,terdevc	20000
	48638	Road asphating in villages dobroshec, qikatov e vjeter	49999.98
	48640	Road asphating in villages baice, krajkovë, damanek	5283.32
	48641	Construction of infrastructure in village nekoc, kishnarek	49999.8
	48643	Road asphating in villages gradic dhe likoshan	74999.95
	48646	Road asphating in villages arllat, negroc,gjergjice,bytyq	50000
	48648	Road asphating in villages sankoc dhe fushtice	30000

48650	Road asphating in villages terdec-vuqak	5000
48653	Road asphating in shtutic verboc and polluzhe	50000
48656	Road asphating in villages llapushnik poter-k-vukovc	16050.5
48658	Road asphating in v. zabel i ulet and eperm,korrotic e ulet-eperme	50000
48661	Construction of water supply capacities in Drenas	187179.78
48691	Opening of drainage canals along the municipal roads	10000
48693	Wastewater and atmospheric water sewage in Drenas 1,2,3,4	12142.23
48694	Wastewater sewage Komoran i,ii,iii and iv	20425
48703	Wastewater sewage arllat,negrovc and gjergjicë	2951.89
48705	Wastewater sewage sankoc fushtic eperme and ulet	9800
48707	Wastewater sewage korrotic e ulet ,eperme poklek	27654
48708	Wastewater sewage dobroshec qikatove e vjeter	25318
48709	Wastewater sewage in village abri eperme terdec	18199
48710	Wastewater sewage in villages gllanasell and godanc	7288.43
48711	Wastewater sewage in villages gradicë,likoshan	18870.36
48712	Wastewater sewage in villages.llapushnik,poterk,vukovc	24664
48713	Wastewater sewage in villages nekoc,kishnarek	10000
49179	Expansion and maintenance of cameras in the municipality	1798
49182	Renovation of sports facilities	40000
49183	Sports and recreational fields	95301.4
49186	Construction of public green areas	19973.86
49187	Construction of culvert bridges and protective walls	176940.75
49188	Rehabilitation and reconstruction of asphalt roads in Drenas	453447.5
49189	Rehabilitation and reconstr. of sewage network	201291.11
49194	Supply of ICT equipment for schools	70,000.00
49288	Repair and cultivation of green areas and streets	16622.23
49290	Vertical and horizontal signs in streets and settlements	20823.7
49293	Installation of new lights and renovation of lighting network	45921.9
49294	Repair and maintenance of pavements and parking lots	5925.3
49296	Repair, expansion and coverage of bus stops	30000
49298	Wastewater sewage in baicë,krajkovë,damanek in shtrubu	24665.6
51322	Wastewater sewage in terstenik i and ii and gllobar	10000
51323	Wastewater sewage in shtutice verboc and polluzhe	6881
51324	Road asphating in villages terstenik i,ii and gllobar	55510
51326	Wastewater sewage in arllat negrovc gjergjic and bytyq	10000
51340	Road asphating in baicë,krajkovë,damanek shtrubullojë	50000
51367	Construction of external sports fields and fence	44,999.99
51368	Renov.of schools, sanitary joints, painting and plastering	81,999.99
89114	Construction of stadium stage II	100000
47881	Co-funding of projects	6328

	48682	Cofounding of projects with external donors	50000
FushëKosova	40114	Asphalting in Vragoli	36,293.80
	40116	Asphalting in nakarad	20,000.00
	43052	Asphalting in Kuzmin	9,975.00
	44693	Construction of gravel roads	21,120.00
	44697	Installation and maintenance of public lighting	106,010.90
	44701	Horiz./vertic. signs. Winter and summer seasonal road cleaning	20,168.00
	44776	Asphalting in Fushe kosove	235,911.00
	44783	Asphalting in Bardh i vogel	14,611.04
	44785	Asphalting in Sllatine e madhe	40,000.00
	44786	Asphalting in Sllatine e vogel	32,194.40
	44788	Asphalting in Miradi e epërme	37,655.00
	44933	Construction of elementary school in Fushë-kosovë	142,165.69
	46251	Asphalting in Pomozotin	16,532.50
	46263	Purchase of computers	9,870.00
	48720	Purchase of containers and composters	27,465.00
	49135	Asphalting Miradi e poshtme	24,581.90
	49137	Asphalting in Graboc	19,388.63
	49420	Construction of bridges, river, lakes, streams beds	40,035.40
	49732	Sewage and water system construction (villages, city)	80,147.49
	50006	Construction of pakrs, pavements, playgrounds, and planting	94,009.79
	50775	Construction of synthetic fields in Bardh i madh village	159,293.10
	51330	Construction of an additional floor (floor ii) of the munic. building	150,000.00
	51382	Installation of cameras in settlements	83,198.40
	89195	Asphalting Bardh i madh	72,932.60
	89201	Asphalting in Harilaq	28,756.92
	89202	Asphalting in Henc	27,176.60
	89203	Asphalting in lismir	19,750.00
	44684	Different cofounded projects according to the priorities of the munic.	129,387.60
Graçanicë	45697	Reconstr. and constr. of individual houses for returnees	50000
	47160	Reconstruction of public lighting	19503
	49798	Constr.,reconstr. and embankment and asphalting of local roads	180888.22
	49801	Construction of the social housing building	205292.97
	49857	Construction and reconstr. of the sewage network	26000
	49859	Rehabilitation of riverbeds in the territory of the municipality	18826.06
	49866	Waste landfill	38252.16
	51358	School renov. and replacem.of "knez lazar"sports hall g.poshtme	6416.5
	51641	Replac.of doors and windows in el.sch.in dobrotin,uglar and lepine	12583
	51646	Ren.of Miladin Mitic elem.school yard in preoc	7275.5

	51653	Cnstr.,recn.,embank., asphaltin in graca,sushi,church,cagll.& preoc	598999.5
	51657	Ren.,recon. from dobr.to g.posh,batu,church,ugla and grac.	48275.1
	51659	Cnstr.,emb., asph.in lepin,batushe,skullan,suhadoll and radeve	106000
	51660	Cnstr.,emb., asph.in dobrotin,livagje,gush.poshtme,eperme	197468.74
	51664	Sewage and water syst.cnstr.incagll,livagje,gra,gush.e po.& sushice	72364.37
	51666	Repair of riverbeds graca,gushterice e poshtme and dobrotin	165944.62
	51667	Recons.of road from preoci to lepina, cag.to llap.and grac	28000
	51668	Reconstruction of the municipal administration building	10818.85
	51674	Reconstr. of emergency aid facility in llapllasell	7633
	89464	Co-founding of projects with donors.	46571.7
Lipjan	42097	Stadium renovation in Dobraj e madhe and Magure stage ii	5354.95
	43089	Road asphaltin hallaq i madh-rufc i ri	67999.98
	45389	Riverbed construction in Glllogovc	50000
	45396	Riverbed construction in Ribar i Madh	50000
	45421	Kindergarten construction in Rufc i Ri	65000
	47389	Construction of pavements with public lights in Qallapek	49893.55
	47440	Construction of fence and infrastructure of cemetery in	44003.14
	47444	Kindergarten construction in Sillovi	75854.23
	47780	Construction of new municipal administration building in Lipjan	788742.62
	47955	pavements with public lights in Gllavicë and Marevc	68000
	49139	Riverbed construction in Smallushe	50000
	49150	Pavements with public lights in Akllap	71996.85
	49154	Road asphaltin from Ribar i madh-ribar i vogel	82000
	49162	Construction of wastewater collector for villages Blinaj,	109999.96
	49379	Construction of new sports hall in Lipjan	149305.96
	49399	Continued construction of Adem Jashari square Part ii	60000
	50786	Construction of walking path at the pine trees in Gadime	7237.11
	50789	Asphaltin of alleys, pavements, public lighting in	7544.84
	50793	Road asphaltin in Lipjan stage iii	15579.24
	50797	Expansion of sewage network in Gllavice, Magure, Dobr	29338.26
	50846	Public lighting in Teqe and extension of lighting in Janjeve	27538.49
	50871	Public lighting in Mirene	44874.9
	50874	Road construction from Bujan to the road to Kraishte	86764.99
	50884	Construction of sports hall in Glllogovc	69999.98
	50885	Kindergarten construction in Shale	59982.3
	51091	Construction of new school in Ribar i Madh	100000
	51191	Construction of Janjevka riverbed in Lipjan	20000
	51309	Road asph. in rub,janj,akllap,rufc,banu,zllak,krojm.and vershvc	132826.78
	51313	Exp.of sew.net.stage II, ver,krojm,gadime, ribar i madh	2284.62

	51314	Exp.of public ligh. in Magure f2 and entry of Sllovi village	13691.97
	51407	Planting of decorative trees city streets and local roads	32500
	51409	Construction of water supply network in Blinaj -Leletiq	60000
	51410	Continued construction of riverbed in Gadime	50000
	51413	Road renovation in Poturovc- Dobraje e madhe	75000
	51414	Walking paths in Sllovi	50000
	51415	Walking paths in Gadime stage II	50000
	51420	Repair of Janjevka riverbed in Konjuhi neighbr.in Lipjan	50000
	51422	Construction of open sports fields in Gllavice, Marevc,	52925.64
	51426	Painting and insulation of the community-based centre annex	4607.7
	51428	Repair of Zylfie Gashi Str. in Lipjan	55000
	52159	Sewage network annexes in Lipjan,Gadime,Dobraje e madhe	49062.64
	52160	New road openings within the city of Lpjan	170000
	52161	Water system annexes within the city of Lipjan Stage II	29081.9
	52162	Renovation of MFC in villages Shalë and Magure Stage II	27387.09
	52163	Constr.of viewers stands and grass planting in open fields	80000
	52164	Playground construction in Lipjan, Sllovi, Gadime.	65000
	52165	Renovation of separate parallel schools in Jeta e re, Konjuh	69999.95
	52166	Construction of parks and playgrounds in elementary schools	89890.19
	52170	Renovation of toilets in MFMC Lipjan	10208
	89262	Water supply network in Akllap village	43483.75
	44511	Co-funding with donors	97603.19
Obiliq	40239	Sewage repair in Obiliq	148,959.95
	40241	Asphalting of local roads and pavements in Obiliq	625,614.33
	40256	Renovation of schools and purchase of equipment	133,924.02
	43114	Road paving with gravel	29,998.65
	45577	Construction and maintenance of city bus stations	8,820.79
	45582	Repair and maintenance of roads in Obiliq	39,736.59
	46811	Renovation of parks in the municipality of Obiliq	114,478.33
	46816	Renovation of sports halls	75,000.00
	48494	Public lighting	42,482.30
	48734	Field of cultural and architectural heritage	30,328.11
	48895	Co-generation	1,888,387.21
	49740	Computer equipment	48,000.90
	49747	Digitalization of roads and public buildings in Obiliq	149,628.80
	49761	Construction and renovation of community buildings and premises	342,165.48
	49794	Construction of Adem Preniqi square	200,000.00
	49800	Construction of physical education sports halls	100,000.00
	89292	Supply of containers	9,793.40
	49806	Construction of library	29,865.19

	46804	Renovation of MFMC, EMC and FMC facilities	5,000.00
	92146	Renovation of electrical infrastructure for the new neighbr. by KEK	23,733.00
	89290	Co-funding	311,051.12
Podujevë	40299	Preparation of areas for industrial needs	124799
	40327	Asphalting of several roads in Konushefc village	60000
	44528	Repair of asphalted roads	69642.5
	44615	Construction of the new emergency building	25984
	44645	Construction and reconstruction of fecal and atmospheric sewers	214474
	44647	Expansion and repair of riverbeds	221178.45
	45937	Construction of open sports fields in villages	138426.25
	46080	Sewage collectors - continued	64010.92
	46156	Asphalting of some roads in Sfeqel village	17293.94
	46396	Asphalting of several roads and alleys in different neighborhoods	342483.09
	46946	Asphalting of several roads in Llapashtice village	70000
	46956	Asphalting of several roads in Gllamnik village	40000
	47657	Construction, increase, growth and maintenance of parks	327105.91
	47660	Asphalting of several roads in Bajqinë	28033.54
	47682	Improvement of physical school premises	427796.47
	47693	Construction of "Ali Ajeti" school in Ballofc	14773.36
	47694	Constr. of tourism and camping infrastructure in Podujeva	69787.54
	48238	Road construction në Revuq village	40000
	48244	Road asphalting in Repe village	20000
	49246	Construction of pavements near school (Siboc i Poshtëm, Surkish	78688.82
	49254	Asphalting of several roads in Lluga	67530.82
	49257	Asphalting of several roads in Peran village	120049.95
	49263	Construction of pavements	140670.28
	49265	Asphalting of several roads in Letanc village	40953
	49278	Asphalting of several roads in Gërdofc village	45000
	49279	Asphalting of the road in Buricë village	54907.75
	49281	Expansion, construction and asphalting of "Xhemajl Mustafa" Str.	271469.94
	49282	Renovation of healthcare facilities	49318.65
	49283	Expansion, construction and asphalting of "Skënderbeu" Str.	414116
	49388	Construction of family medical centre in Dobërdol	33819
	50653	Constr. of overpasses and bridges (Bajqinë,Llapashticë e poshtme ,	28643.99
	50654	Construction of pavements ("Blerim Bajrami" Str., shtedim	88835.2
	50710	Cultural centre	57638.25
51022	Construction of a sports hall in "Enver Maloku" street	50000	
51879	Expansion of public lighting netowkr (Siboc i Epërm , Sib	84999.21	
51880	Construction of protective bridges	18000	

	51881	Constr. of bridges and overpasses (Pakashticë e Epërme .Tërnavë	197636.52
	51882	Construction of roads with concrete elements in villages and	310020.98
	51884	Asphalting of several connecting roads Buricë-Konushefc, Llaush-Do	178991.72
	51885	Asph. of several roads in Dyz dhe Bellope Batllav	113918.42
	51886	Road asphalting from Obranq - Katunisht	53563.04
	51890	Asphalting of several roads in Orllan-Brain-Turuqicë-He	120000
	51891	Asphalting of several roads in Bradash - Dobratin	42060.93
	51900	Asphalting of several roads in Lupç, Majac , Popovë	79851.61
	51908	Asphalting of several roads in Repë-Brecë-Shtedim	68631.7
	51911	Constr. of connecting road from the highway Podujevë-Prishti	655641.58
	51912	Asphalting of several roads in Halabak, Tërnavë	58561.05
	51916	Renovation of cultural heritage buildings	47160.72
	51917	Art gallery	46496.86
	51918	Construction of "Ali Hadri" school in Obranqë	100000
	85202	Horizontal and vertical traffic signs	59164.05
	85209	Expansion of water supply system	71650.53
	85214	Repair of gravel roads	235532.57
	49125	Wastewater treatment plant – Podujeve	95755.95
	51915	Constr. of FMC III- Podujevë – Co-funding with Qatar Char	250000
Prishtinë	40371	Expansion of public lighting network	100,000.00
	40372	Horizontal and vertical traffic signs	645,006.69
	40374	Repair of container places	36,079.94
	40377	Creating and cultivating green areas	1,426,352.27
	40382	Cleaning of riverbeds and sewage	166,371.00
	40387	Anti-parking posts and mobile posts	377,894.00
	40440	Renovation of community premises	82,050.00
	40441	Kindergarten construction	177,635.00
	40455	Construction of school yards and fences	185,222.70
	43194	Roundabout in Lakrishte – Roundabout in Arberi	300,000.00
	43200	Construction of traffic lights and modernisation of other equipment	214,239.50
	46279	New city market	1,000,000.00
	46343	Construction of playgrounds and sports fields in the municiplity	125,636.82
	46611	Construction of MFMC in Veternik	297,309.22
	48038	Construction of Street "B"	300,000.00
	48041	Road construction from Busi – Marec	70,012.04
	48288	Renovations and reconstructions of healthcare facilities	73,607.15
	48569	Electrical installations and maintenance	93,470.00
	49653	Supply of IT equipment for the needs of the munic.of Prishtina	63,440.00
	49682	Renovation of Gjin Gazulli school	66,500.19
49762	Reconstruction and renovation of cultural heritage buildings	78,862.18	

ANALYSIS OF CAPITAL INVESTMENTS BY DEVELOPMENT REGIONS IN KOSOVO 2022

49791	Walking and running paths, signs and infrastructure	24,700.50
49875	Reconstruction and remediation of pits and layer deformations	684,759.54
49881	Construction of tunnel (300) in "Agim Ramadani" Str.	200,000.00
49925	Construction of bridges	148,741.30
49959	Reconstruction and renovations of spaces and premises offered for	58,186.30
50012	Construction of recreational sports parks in the capital city	685,275.05
50014	Extension of irrigation system in the city parks	125,759.45
50020	Construction and maintenance of playground ...	82,879.40
50175	Construction of sewage system in Llukar-Marevc	5,180.35
50178	Construction of water supply syst. Mramor-Grashtice -Besi-Slivov	300,000.00
50181	Reconstruction of secondary school "Ahmet Gashi"	4,850.00
50768	Reconstruction of "Ahmet krasniqi" Str.	37,911.47
50769	Reconstruction of Gjergj Balsha and Toni Bler Streets	48,225.31
50815	Construction of eastern stands in the "2 July" stadium	87,450.79
50817	Road from Zllash – Prapashticë	189,623.76
50825	Construction of school in Vranidoll	95,066.55
50834	Renovation of resting facility for senior citizens in Istog (mun.pr.)	26,016.14
51052	Street A, collector and street	1,147,950.88
51346	Construction of street Svirca – Nishevc village	150,000.00
51688	Reconstruction of "Nekibe Kelmendi" Str.	390,987.98
51691	Technological devices for educational needs	458,420.70
51692	Road construction in Shkabaj	114,490.69
51693	Road construction from Rimanisht – Siqeve	128,481.00
51694	Road construction in Radashec	60,000.00
51697	Construction of "Brigada e Lirise" Str. – Stage II	96,607.25
51698	Road construction in Vranjevc 300m "Dashko Shkreli" Str.	48,029.18
51700	Road constr. in neighbr. rrustemi,qafa,rexhe cubi and shijaku	70,000.00
51701	Road constr. in Prapashtice (from Vrapca n. to Latifi n.)	29,499.90
51702	Construction of "Flamuri i arberit" Str. + c178	86,543.61
51703	Construction of "Shaban Sijarina" Str.	113,324.25
51704	Construction of "Zeke Pacolli" Str. - marec	75,167.00
51705	Construction of suka Str. – keqekollë	55,000.00
51706	Road construction in Zllash i Vogel – borocet	46,530.00
51707	Construction of "Rrahim dhe Shabi Gerbeshi" Str.	89,000.00
51708	Road construction in Grashtice	101,397.26
51709	Construction of "Brahim Beka" Str.	55,894.12
51710	Construction of "Kacaket" Str. in Govoret neighbr.	30,297.08
51711	Sewers in villages Mramor,Bardhosh up to Prugovc	71,406.62
51712	Construction of "Mihal Ciko" Str.	180,646.38
51713	"Hajdaraj" Str. in Koliq and one side of the road	87,656.20

	51714	Construction of the collector in Hajvali	121,530.87
	52255	Reconstruction of Muharrem Fejza Str.	179,329.76
	52256	Construction of "Shkendija" Str. in Zllatar	291,927.51
	52257	Construction of shelter for stray dogs and their treatment	119,941.72
	52258	Constr. of bus stops and benches in the munic. of Prishtina	476,169.10
	89343	Renov.of the municipal building	141,887.75
	89412	Construction of sports field in the munic. of Prishtina	183,948.18
	89419	Riconstruction and painting of schools	922,834.20
Shtime	40461	Installation of public lighting	29999.11
	40462	Renovation and improvement of municipal infrastructure	87986.94
	47133	Repair of parks in public areas in: p.v.gj.g.b.c.z	13550.81
	48348	Renovation of infrastructure in the economic zone ii	14602.5
	48390	Construction of agricultural gravel roads	6457
	49749	Renovation of the municipal building	33487.99
	49871	Asphalting of the road connecting villages Zborc and pjetershtice	35505.86
	49874	Construction of city park/square in Shtime	32733.33
	49886	Road asphalting and construction of sewers	2252
	49902	Construction of pavements from the youth centre to the sports hall	21115.05
	49904	Construction of pavements in secondary streets of Shtime and	49995.4
	49919	Bridge constr. in neighbr. Veseli and Imeri	16100.73
	50232	Construction of sports hall in Zborc village	10000
	50989	Construction of "Ahmet Shtimja" monument in the square	14889
	50992	Construction of stands in the city stadium	19370.5
	50996	Construction of annex in the residential house	5000
	51004	Repair of spaces at the culture house, city sports hall and museum	20000
	51026	Construction of pavements and public lighting in Muzeqin village	12741.75
	51027	Construction of roads and pavements in Carraleve village	24865.5
	51028	Construction of roads and pavements in Mollopolc village	38316.5
	51029	Construction of roads and sewers in Davidoc	39784.44
	51031	Construction of city park/square in Shtimes (Stage II)	81858
	51037	Construction of pavements and lights in Zborc village	15470.38
	51038	Construction of Qorrolli Str. and its segments	26908.36
	51039	Construction of pavements and public lighting in Petrove village	22000
	51040	Road asphalting and construction of sewers in village Gju	10718.14
	51041	Expansion and asphalting of "Idriz Ajeti" Str. and asphalting of	22850.6
	51044	Construction of sewers in Belinc village	5280.6
	51064	Road construction from Devetak-Jezerc	83929.26
	51066	Construction of sewers and road asphalting in village R	18432.67
51067	Construction of pavements and public lighting in Pjetershtice village	13152.6	

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51342	Con.of road seg. and sew. in Raçak streets "dësh.raçakut,rr.15 janari	19999.98
51343	Cnstr.of pav.and lights in"Idriz ajeti" str., "çlirimtarët"str.,pjetë.ii	15000
51345	Sewers in the Reconciliation Neighbr. and "Qameria" Str. in Shtime	15000
51351	Construction of Shtimjanja riverbed	24999.96
51354	Cnst.of road and pav in Vojnoc-segments "Jashari" and "Kurti" Str.	19999.99
51360	Cycling and motorcross trails in tour.areas Mollopolc,Llanisht	10000
51461	Rec.expansion of bridges in Rashince, Carraleve and Shtime	20000
51462	Constr.of city park/square of Shtime (Stage IV)	30000
51465	Sew.netw. in"maliq hoxha,fejzullahu" isuf hoxha"str. in Muzeqinë	30000
51466	Pav..pub.bui.in Rash.Glla.Rr.Fejza,Galica,"Trimat e Lirisë"	19994.98
51469	Pav.constr.in Davidoc village, "Smajl Gorani" Str.	10000
51471	Road,sew.net. in vill.go.i po,e.rr.top,dard.dra.,qadraku,	24999.98
51473	Road.and pav.in vill. zborc,rr.h.bajrami,rr.s.dauti,rr.r.salihu	15000
51474	Road.and pav.in vill.mollopolc,rr.fadil rashiti,rr.sadik mujota	14999.95
51475	Road seg.,sew.net. in petrove l.tershani,hysenaj(qeshmja)	19999.94
51477	Constr. of pavements and public lighting in Petrove Stage IV	9999.96
51478	Road and pav.in vill. Belince "Afrim Musliu", "Aziz Kelme" Str.	10000
51482	Sew.net. in Str.i.ajeti,m.arifi.,z.dugolli, Pjetër village	19999.42
51486	Pav.and public.light.in carr, "Milaim Beha" "Elezi" "Zeka" Str.	14000
51492	Several segm.in Carralevë and Rancë, Gryka e Carraleves Str.	19999.98
51496	Road seg., pav. in "Lagja e pajtimit" n., Qameria, Fazli grajqevci str.	15000
51497	Sewage network in Ademaj neighbourhood	14999.94
51500	Road asphaltting from Godanc to Zborc	29999.96
51501	Pavements from Qesta e Shtimes to the entry of Raçak village	5000
51503	Constr. of bus stop at Emin Duraku elementary school	5000
51505	Constr. of pavement in Ismajl Qemajli Str.	5000
51506	Repair of bridge in Raçak village	10000
51582	Constr. of sports hall in the school in Raçakut	10000
51583	Constr. of pellet warehouse for the new kindergarten	8240.39
51585	Instal. of publ.light.for sports fields in Gllavicë, Petrovë, Vojnoc	9,999.98
51586	Repair of KLA headquarters in Rance	10000
51602	Continued pavement integrated into "Anton Qeta" Str.	19999.5
51621	Drainage canals of atmospheric waters in agricul.lands	15000
51625	Expansion and asphaltting of "Idriz Seferi" Str. in agrobussines area	19999.89
52272	Park construction in Petrove village	11529.8
52273	Pav.and pub.ligh. and new asphalt layer in Isa Boletini Str.	30000
52274	Road segm.and sew.net. in the roads of Shtime	24999.98
52275	Repair and expan.of atmo.canal in villages of Shtime	10000

52276	Industrial road constr. and road within techn. park in Shtime	10000
89442	Construction and renovation of schools in Shtime	92974.68
49126	Wastewater treatment plant – Shtime	308363.39
50035	Participation in economic development projects	15000
45315	Infrastructural projects with participation	106930.37

- **Northern Region**

MUNICIPALITY	CODE	PROJECT	COST
North Mitrovica	45797	Construction of roads in Kqiq village	36000.32
	45818	Construction of roads in Bare village	64982.85
	45945	Asphalting, construction and repair of roads	77448.47
	46941	Expansion of public lighting network	69581.74
	47084	Constr. of water supply system, pumpin station	30000
	47097	Construction and repair of roads and pavements in the city	49397.54
	48532	Road construction and asphalting in Vërrnicë village	39960
	48621	Renovation of healthcare facilities	149999.97
	48851	Kindergarten construction	64738.72
	50202	Reconstruction of the municipal assembly hall	19940
	51735	Renovation of Skenderbeu elementary school	100000
	51922	Purchase of two E-Kiosks	20000
	51923	Renovation of the municipal building	104999.99
	51924	Purchase of ICT equipment for the Municipal Office	24730.2
	51928	Constr.,rehab.and repair of damaged parts of	39999.9
	51929	Construction of waste bin locations	16673.9
	51930	Construction of Ali Zeneli Str.	100000
	51931	Construction and repair of Mbretëresha Teutë Str.	88228.76
	51933	Construction and revitalization of city squares	90000
	51935	Construction of Lah Nimani and Evlia Qelebia streets	297400.41
	51936	Constr. of slopes in institutions for people in wheelchairs	20000
	51941	Constr. and unblocking of sewage network	100000
	51942	Construction of parks in public spaces	40000
	51943	Purchase of traffic lights, signals and lighting equipment	28957.78
	51944	Construction of fishermen's house	41917.57
	51948	Const. of residential buildings in Aganicë, Rahovë, Vidimriq, Koshtovë	140088.25
	51950	Health ICT equipment	10000
	51954	Construction of FMC in Stan Terg	139999.11
	51956	Construction of FMC in Koshtovë Stage II	100000
51958	Renovation of sports hall	20000	
51959	Renovation of the youth, culture and sports building	19560	

	51963	Renovation of USTS Arkitekt Sinani school	18759
	90193	Installation of traffic signs	49999.99
	90161	Cooperation with internal and external donors	1434571.24
	94623	Expansion of integrated care services and development	6873.46
	96015	Public space along Iber river and artificial lake	29685.32
Skënderaj	44822	Construction of elementary school in Makermal village	45,185.00
	44823	LED lighting project in the city	14,186.39
	47627	Asphalting of the road from Polac-Dashevc	37,610.00
	48698	Roads in local communities	25,019.67
	48724	Sports field	61,768.23
	48757	Individual access of villages in water supply system	174,278.05
	48791	Sewage network in Tushilë	100,000.00
	48794	Rehabilitation of water supply system in villages	49,998.84
	49982	Sewage network in villages bl turiqevc-Stage 2	30,740.05
	49996	Sewage network in makermal	38,333.20
	50053	Sewage network in vajnik-kopiliq	100,000.00
	50055	Sewage network in kotorr radisheve	28,075.79
	50056	Sewage network in syrigane- baje	59,632.30
	50808	Sewage network in villages bl turiqefc-Stage iii	177,320.30
	50813	Sewage network in bl likovc-Stage iii (abri and murgë)	246,142.58
	50840	Renovation of MFMC	7,276.60
	50843	Constr. of multifunctional polygon stages ii and iii	399,995.97
	50869	Construction of yards and fences of MFMC, MFC and MFE	9,585.00
	51206	Construction of parks in bl likovc,kline ep.runik,turiqevc,qire	32,847.00
	51208	Constr.of biking trails in the city in "Heroinat e Jasharve" Str.	29,632.50
	51209	Road asphalt.in Kline Prekaz Turiqevc Qirez Runik Likoc Rezall	499,966.36
	51210	Canal constr. in kline prekaz turiqevc polac qirez runik likoc reza	108,847.30
	51211	Pavem.and public ligh. in bl likofc,kline e,kline m,pola	306,840.80
	51519	Constr.of cascades in Kline river	20,150.00
	51526	Construction of municipal building and parking	50,000.00
	51531	Can.rehab.in vill.bl kline ep,runike,tur,pre,polac,qire,liko,reza.	65,000.00
	51547	Road expansion from Rezallë-likovc-stage 2	83,502.00
	51596	Road asphalting from Rakinic-qubrel	39,480.00
	52157	Wastewater network in Deshefc	42,977.10
	52158	Horizontal and vertical signs in local roads	29,983.50
	88468	Renovation of schools	62,836.20
	43870	co-financing fund (DFEZH)	265,781.15
	96016	Let's enjoy the city on foot	14,456.24
Vushtrri	41424	Construction of local roads in villages	652000.37
	41427	Constr. of MFC in Vushtrri	2827.59

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45265	Road asphaltting in the city	43525.58
46575	Information technology	122886
46587	Sports field	10271.4
46840	Renovation of "Musa Abazi" handball stadium	5000
47909	Construction of new kindergarten	39557.6
47970	Sports hall	22280
48361	Construction of additional field in the football stadium (Stage ii)	10059.16
49588	Planting of decorative trees	11664.95
50984	Renovation of residential centre	8800
51007	Renovation of "Jeton Terrstena" sports hall	85000
51008	Construction of toilets in schools	2228.56
51202	Reconstruction of roads	1124.89
51203	Constr.of drainage canals in lummadh and dumnice e ulet	5438.58
51204	Riverbed constr.in studime,maxhunaj and dumnice e mesme	8085
51818	IT tools for the municipal administration	23228.63
51819	Constr. of sewage net. in Vushtrri, Smadrexhë, Maxhunaj, S	387638.69
51821	Constr.of pavements in Vushtrri, Stanoc, Smrekonicë	98041.03
51822	Horizontal and vertical signs in "Dëshmorë e Kombit" Str.	50000
51823	Expansion of sewage net. in Qyqavica village	166220.71
51824	Construction of city square, Stroc, Smrekonicë and parks	44264.53
51827	Construction of bridges over Silnica, Tërstena and Stanoc river	39999.31
51828	Reconstruction of asphalt roads "2 Maji", "Hamit Hyse	179369.58
51829	IV order roads - Doberlluke, Pestovë, Oshlan, Sllatin	39999.5
51830	Riverbed construction „Silnica"	239113.07
51831	Public lighting in Vushtrri, Doberrlukë, Maxhunaj, Stanoc	18279.8
51833	Construction of bridges and protective walls in Stanoc and Pantinë	52448
51835	"Silnica" river embarkment	27612.7
51836	Road asphaltting in villages Dunicë, Gllavotin, Pantinë	24636.5
51837	Constr.of parks and planting of decorative trees "Adem Ja	30000.01
51838	Construction of annex in MFMC Vushtrri (warehouse and garage)	37799.81
51839	Renovation and painting of FMC-1, Vushtrri	18232.82
51843	Reconstruction of lab in FMC-3 Vushtrri	2847.6
51846	Construction of reception in MFMC – Vushtrri	4500
51847	Construction of assistance section of "Ferki Aliu" stadium	31699.4
51853	Sports field and fence in Lummadh LSS	18318
51855	Constr.of elevated areas with concrete cubes in LSS Vushtrri	23835.07
51858	Warehouse for "Naim Frashëri" ES- Vushtrri	10954.1
51859	Warehouse for "Latif Berisha" ES	3917.2
51860	Warehouse for "Mustafë Shyti" ES Oshlan	3432
51864	Rehab.of "Adem Voca" LSS Pasomë	46473.6

	51865	Rehab.of "Lumni Surdulli" LSS	23571.8
	51866	Rehab.of "Enver Hadari" LSS - Smrekonicë	29315.81
	51867	Rehab.of "Rilindja" LSS Vilanc	6250.4
	51868	Rehab.of "Ali Kelmendi" LSS – Studime	26951.2
	51869	Rehab.of "Mihaliq" LSS	1506.8
	51870	Rehab. of "Rexhep Musa" ELSS	2638
	51871	Renovation of ELSS in Stanofc with infrastructure	26467
	51872	Rehab.of "Naim Frashëri" ES and toilet construction	24214.22
	51873	Rehab.of "Azem Bejta" ELSS – Beçiq	15961.07
	52186	Hall construction in the municipal building	63957
	52187	Renovation of firefighting service building	4994.75
	52188	Asphalting of the road from Vesekoc to Sllakovc	31104
	52189	Construction of medical waste landfill	2055.64
	90263	Information technology	8126.42
	90282	Rehabilitation of schools	5541.94
Leposaviç	51516	Reconstr.of the square in the city centre of leposavic, faza ii	348315.93
	51525	Reconstr.and asph.of roads and alleys in Soqanic l=1,165m, b=3m	144317.1
	51529	Reconstr.and asph.of roads and alleys in leshak l=6,906m, b=3m	449183.3
	51530	Recon.of uncatégor.local roads and roads in vil.of Leposaviç	87241.6
	51538	Construction of sewage network in Kratina village l=1,350m	66167.35
	51558	Ligh.and road constr.in su.dolina,soqanic,beluq dhe borova l=4.025	68906
	51560	Road ren.and asph.in Kijevq,dren,mekiniq tvrxhan l=2,370m, b=3m	239511.3
	96020	Final construction works of the hunting house	22809
Zubin Potok	51536	Road asph.in the centre of Zubin Potok "kolasinskih knezeva"	16568.2
	51588	Constr.of business and crafts centre in Zubin Potok	95261.3
	51597	Recon.of astmospheric waters in the centre of Zubin Potok	20000
	51599	Construction of healthcare facility annex in Zubin Potok	93767.36
	51608	Renov.of secondary school Grigorije Bozovic in Zubin Potok	8593.94
Zveçan	51341	Ren.of walk.path in Petra i (left side) length of 371 m	57500
	51458	Renovation of Vuk Karadzic elementary school	18488.64
	51467	Renovation of secondary school in Zvecan	13423.2
	51476	Ren.of walk.path "Kralja petra I" Str.(right side) length of 165 m.	49000
	51487	Asph. of Staru Maticu" str.(length:350 m; width - 3m)	40000
	51489	Asph. of Matica Str. in Zitkovac (length: 500 m)	54000
	51494	Ren.walk.path. from str.nem.to str..vojv.koste voji.of 100 m.	24968.2
	51498	Asph. of Korilje str. in Doljani (length: 800 m)	69858
North Mitrovica	51348	Ren.of class.and toilets in med.school in North Mitrovica	58689.5
	51483	Recon.of road infrast.in Nemanjina Str.in Mitrovica North	245517.66
	51491	Ren.of road infra. in Vlade Cetkovica Str. in North Mitrovica	247920.69
	51493	Repair of a part of pavem.in Ivo Lole Ribara Str. in North Mitrovica	19793

51499	Repair of public lights in Tanaska Rajica Str. in North Mitrovica	28855.8
51508	Repair of green areas in Kral. petra i Str. in North Mitrovica	87053.03
51513	Wall constr. in ground floor of "Danica Jaramaz" kind. North M.	29677.66
51515	Playground and fence constr. in "Sveti Sava" ES in North M.	17737.9
51518	Constr.of cultural hall in "Branko Radicevic" ES in North M.	7580.9
51520	Ren.of halls in TSS Mihailo Petrovic Alas in North Mitrovica	98250.35
51556	Repair and equipment of sports hall in Mikro Naselje in North M.	11869.2
51629	Renovation of "Aziz Sulejmani" elementary school in North M.	11798.4

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2. Administrative Instruction MoF No. 06/2019 on selection criteria and prioritizing of capital projects – Ministry of Finance;
3. Administrative Instruction MoF No. 04/2019 on defining capital projects and classifying expenditures of capital projects – Ministry of Finance;
4. Official websites of line ministries and municipalities;
5. Population estimates report generated by KAS (2021);
6. Analysis of Capital Investments for the year 2021 from the MRD.