

RAPORTI I BUXHETIT TE MZHR-se JANAR - MARS 2019

PËRSHKRIMI	BUXHETI	ALOKUAR	PA ALOKUAR	SHPENZIMET	ZOTIMET	BUXHETI I LIRE
	A	B	A - B	C	D	A - (C + D)
ADMINISTRATA QËNDRORE-MZHR	5,746,321.68	443,914.05	5,302,407.63	79,626.05	34,597.87	5,632,097.76
RROGA DHE PAGA	237,961.68	25,485.17	212,476.51	25,485.17	0.00	212,476.51
MALLRA DHE SHËRBIME	297,000.00	116,666.66	180,333.34	52,246.16	34,336.82	210,417.02
SHPENZIME KOMUNALE	11,360.00	1,762.22	9,597.78	1,306.72	261.05	9,792.23
SUBVENCIONE DHE TRANSFERE	2,500,000.00	300,000.00	2,200,000.00	2,940.00	0.00	2,497,060.00
PASURITË JOFINANCIARE	2,700,000.00	0.00	2,700,000.00	0.00	0.00	2,700,000.00
TË HYRAT JO TATIMORE	0.00	0.00	0.00	-2,352.00	0.00	2,352.00
ZYRA E MINISTRIT-MZHR	233,207.30	54,960.88	178,246.42	43,541.25	6,719.34	182,946.71
RROGA DHE PAGA	180,207.30	28,960.88	151,246.42	28,960.88	0.00	151,246.42
MALLRA DHE SHËRBIME	53,000.00	26,000.00	27,000.00	14,580.37	6,719.34	31,700.29
ZERI I BILANCIT TE GJENDJES	0.00	0.00	0.00	2,000.00	0.00	-2,000.00
KESH	0.00	0.00	0.00	2,000.00	0.00	-2,000.00
TOTALI	5,979,528.98	498,874.93	5,480,654.05	125,167.30	41,317.21	5,813,044.47