

**RAPORTI I BUXHETIT MZHR-së - 01.10.2018**

<b>PËRSHKRIMI</b>	<b>BUXHETI</b>	<b>ALOKUAR</b>	<b>PA ALOKUAR</b>	<b>SHPENZIMET</b>	<b>ZOTIMET</b>	<b>BUXHETI I LIRE</b>
	<b>A</b>	<b>B</b>	<b>A - B</b>	<b>C</b>	<b>D</b>	<b>A - (C + D)</b>
<b>221 MINISTERIA E ZHVILLIMIT RAJONAL</b>	<b>4,154,338.83</b>	<b>4,040,659.63</b>	<b>113,679.20</b>	<b>1,016,572.36</b>	<b>2,626,586.28</b>	<b>511,180.19</b>
<b>11321 ADMINISTRATA QËNDRORE-MZHR</b>	<b>3,945,342.92</b>	<b>3,846,010.43</b>	<b>99,332.49</b>	<b>859,201.39</b>	<b>2,625,507.88</b>	<b>460,633.65</b>
11 RROGA DHE PAGA	155,342.92	79,913.37	75,429.55	68,637.28	0.00	86,705.64
13 MALLRA DHE SHËRBIME	280,000.00	257,915.25	22,084.75	98,198.17	55,845.01	125,956.82
14 SHPENZIME KOMUNALE	10,000.00	8,181.81	1,818.19	591.92	102.41	9,305.67
20 SUBVENCIONE DHE TRANSFERE	1,500,000.00	1,500,000.00	0.00	691,774.02	569,560.46	238,665.52
30 PASURITË JOFINANCIARE	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00
<b>11421 ZYRA E MINISTRIT-MZHR</b>	<b>208,995.91</b>	<b>194,649.20</b>	<b>14,346.71</b>	<b>157,370.97</b>	<b>1,078.40</b>	<b>50,546.54</b>
11 RROGA DHE PAGA	148,995.91	138,649.20	10,346.71	131,462.19	0.00	17,533.72
13 MALLRA DHE SHËRBIME	60,000.00	56,000.00	4,000.00	25,908.78	1,078.40	33,012.82
<b>TOTALI</b>	<b>4,154,338.83</b>	<b>4,040,659.63</b>	<b>113,679.20</b>	<b>1,016,572.36</b>	<b>2,626,586.28</b>	<b>511,180.19</b>