

## IZVEŠTAJ BUDŽETA MRR JANUAR - JUN 2023

OPIS	BUDŽET	RASPOREĐENO	NERASPOREĐEN O	TROŠKOVI	OBAVEZE NA ČEKANJU	PREOSTALI BUDŽET
<b>CENTRALNA ADMINISTRACIJA - MRR</b>	<b>5,048,421.99</b>	<b>4,757,589.83</b>	<b>290,832.16</b>	<b>894,659.01</b>	<b>2,233,398.56</b>	<b>1,920,364.42</b>
PLATE I ZARADE	285,121.99	157,789.83	127,332.16	137,864.60	0.00	147,257.39
ROBE I USLUGE	171,940.00	171,940.00	0.00	62,305.46	68,507.38	41,127.16
KOMUNALNI TROŠKOVI	11,360.00	11,360.00	0.00	563.88	0.00	10,796.12
SUBVENCije I TRANFERI	2,080,000.00	2,080,000.00	0.00	445,391.25	91,120.00	1,543,488.75
NE FINANSIJSKA IMOVINA	2,500,000.00	2,336,500.00	163,500.00	262,728.82	2,073,771.18	163,500.00
PRIHODI IZ PROŠLE GODINE	0.00	0.00	0.00	-14,195.00	0.00	14,195.00
<b>KANCELARIJA MINISTRA - MRR</b>	<b>229,365.99</b>	<b>184,661.75</b>	<b>44,704.24</b>	<b>125,286.92</b>	<b>13,488.00</b>	<b>90,591.07</b>
PLATE I ZARADE	154,305.99	109,601.75	44,704.24	97,019.46	0.00	57,286.53
ROBE I USLUGE	75,060.00	75,060.00	0.00	28,267.46	13,488.00	33,304.54
<b>BILANS STANJA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>786.85</b>	<b>0.00</b>	<b>-786.85</b>
GOTOVINA	0.00	0.00	0.00	786.85	0.00	-786.85
<b>MINISTARSTVO ZA REGIONALNI RAZVOJ</b>	<b>5,277,787.98</b>	<b>4,942,251.58</b>	<b>335,536.40</b>	<b>1,020,732.78</b>	<b>2,246,886.56</b>	<b>2,010,168.64</b>