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Ministarstvo za Regionalni Razvoj
Ministry of Regional Development

Analysis of capital investments made by development regions in Kosovo - year 2019

This document has been compiled by the Department for Regional Socio-Economic Planning and Analysis within the Ministry of Regional Development.

This publication is a summary of data collected by the line ministries and all municipalities regarding capital investments made by the development regions during 2019

Table of contents:

Abbreviations:	4
Definitions:	5
II. Executive Summary	7
III. Methodology	7
IV. Calls for project proposals published by line Ministries	8
V. Total capital investments in 2019 according to line ministries in development regions ...	8
VI. Total capital investments in 2019 by sectors in development regions	9
VII. Partnership projects implemented by two or more municipalities	11
VIII. General information on five (5) regional development regions	12
IX. Capital investments by ministries in the Development Region Centre	16
X. Capital investments by ministries in the Development Region East	20
XI. Capital investments by ministries in the development region North	24
XII. Capital investments by ministries in the development region West	28
XIII. Capital investments by ministries in the development region South	32
XIV. Capital investments per capita from the central level by five (5) development regions in Kosovo (Centre, East, North, West and South)	36
XV. Own capital investments made by municipalities	41
XVI. Own capital investments made by municipalities per capita for five (5) development regions (Centre, East, North, West and South)	47
XVII. Balanced regional development in 2019	52
XVII. Conclusions and recommendations	55
References:	56

Abbreviations:

The abbreviations used in this document are as follows:

MRD	Ministry of Regional Development
MoF	Ministry of Finance
LPFMA	Law No. 03/L-048 on public financial management and accountability
LLGF	Law no. 03 / L-049 on Local Government Finance
NDS	National Development Strategy 2016 - 2021
KFMIS	Kosovo Financial Management Information System
BO	Budget Organization
MTEF	Medium-Term Expenditure Framework

Definitions:

» **Development region**« is a functional territory for implementation of regional development policies, with economical and infrastructural settlements as well as balanced natural systems, incorporated into a spatial community without distinction where equal opportunities for balanced regional development can be provided;

» **Regional development** « is a general effort to reduce regional disparities by supporting (employment and wealth/welfare generation) economic activities in the regions;

»**Regional disparities**« is a situation where there are substantial differences between certain regions compared to other regions in some socio-economic indicators (GDP/Capita; per capita investment; unemployment rate etc.) but not only;

»**Balanced regional development**« the process of reducing distinctions in terms of socioeconomic development and quality of life in different regions;

»**Regional Development Policies**« provide the regional development framework and interventions in specific areas that will be directed towards achieving the goal of balanced regional development;

» **The National Development Strategy**« is a document that aims to address main obstacles for Kosovo's development and represents a document of development initiatives that are national objectives with a broad social consensus;

» **The Medium Term Expenditure Framework**« is the main document based on which is drafted the budget of the Government of the Republic of Kosovo. The main purpose of the MTEF is to provide a grounded analysis of the macroeconomic environment in the country, thus establishing the basis for budget planning for years to come in line with the Government's strategic priorities;

» **The Capital Project**« - a long-term investment that is used to build, grow or improve assets, according to established criteria, as set out in Administrative Instruction no. 04/2019 on Defining Capital Projects and Classifying Capital Project Expenditures..

I. Introduction

Pursuant to its legal mandate set out in Annex 16 of Regulation (GR) No. 07/2020 on amending and supplementing the regulation 06/2020 on the Areas of Administrative Responsibility of the Office of the Prime Minister and Ministries, as well as the Work Plan for 2020, the Ministry of Regional Development has prepared the "Analysis of capital investments made by development regions in Kosovo for 2019".

Through this document, MRD aims to reflect the capital investments made by line Ministries in five (5) development regions in Kosovo during 2019: Centre, East, North, West, South. What was the amount of capital investments distributed by the line Ministries during 2019, which were the ministries that financed the most or the least capital projects in the municipalities, which was the development region and the municipality that benefits the most or the least investments capital from LM, what were the sectors in which investments were distributed and which were the sectors that benefited the most and the least, how much was the balanced distribution of investments between the regions, etc. Basically, these are just some of the questions that are answered in this document, and all of them are subject to a comparison with the previous year 2018.

In contrast to the capital investment analysis of last year 2019 for 2018, in the Capital investment analysis prepared in 2020 for 2019, a new element is addressed, the capital investments of municipalities are reflected, i.e. from their own budgets. The sectors where the municipalities themselves have implemented capital projects during the fiscal year 2019 have been identified. The projects implemented in partnership between municipalities have also been addressed, which in fact are in minimal numbers and in this respect it remains for the MRD to focus more in order to promote cooperation of municipalities within the regions.

The treatment of all capital investments (central and local) is done taking into account the financed projects that belong to the public sectors / local and regional public infrastructure, generally related to the fulfilment of the own competencies of the municipalities defined by Law no. 03 / L - 040 for Local Self-Government.

Based on the administrative instruction of the Ministry of Finance, no.04 / 2019, capital investments have a general social and economic impact of the country and / or the achievement of strategic objectives of budget organizations. Capital investment is expected to provide new improvement or benefit such as capacity expansion, cost reduction or similar benefits as well as investment is expected to provide benefits over many years.

Preparation of this analysis has built on the following: Report of Budget Appropriations and Capital Investment Expenditures for 2019 of the Treasury Department of the Ministry of Finance, and took into account the data and comments received from line ministries and municipalities.

II. Executive Summary

Good capital investment planning is essential for an effective budget management by a budget organization.

To achieve a good capital investment planning, it is important to consider the analysis and evaluations of investments made in the past years, the existing needs of the community, the balanced distribution of central investments to the local ones, as well as the fulfilment of pre-defined priorities.

Through the preparation and publication of this analysis, MRD aims to help by providing an important resource for planning and coordinating capital investments for the coming period, especially from the central level to the local level. This analysis deals in detail with the distribution of capital investments of line ministries during 2019, in relation to the five (5) development regions: Centre, East, North, West and South. The differences between the regions and municipalities are presented in terms of receiving support for the implementation of capital projects during a year. The types of investments realized by the line ministries in the municipalities are promoted, the possibility of assessing the interconnectedness of these investments with the mandate of the ministries is given.

Taking into account the mandate of MRD and its vision for the promotion of balanced regional development, the reflection of capital investments in this document is done in the Development Region, then materializing them in the respective municipalities of a region, the number of projects, sectors and distribution of investments in municipalities. The analysis provides an answer as to which development region in Kosovo has received the most capital investments from line ministries in 2019, in value of the total amount as a region.

Through this, it is aimed to promote balanced / equal regional development, influencing the reduction of differences that exist between different regions or less developed regions in socio-economic terms. Many small municipalities depend heavily on the central budget (Government Grant) and the investments of line ministries. Their non-involvement in capital investment support schemes absolutely affects the well-being of citizens and their local economic development. I

III. Methodology

The analysis is based on the Report of Budget Appropriations and Capital Investment Expenditures for 2019 of the Treasury Department of the Ministry of Finance.

The lists of capital projects 2019 received by the line ministries, as well as the comments received in writing from the municipalities were also taken into consideration. The presentation of data related to central level capital investments in development regions are presented by grouping them at the level of the development region, then materializing them in municipalities.

Continuous communication was carried out with the representatives of the line Ministries (LM), the directors for economic development of the municipalities were consulted and the suggestions of the representatives of 5 (five) regional development agencies (RDAs) were taken into account.

The analysis was drafted by the Department for Planning and Regional Socio-Economic Analysis.

The team engaged in drafting the document is as follows:

- Drafted and supervised by Mr. Blerim Hasani, Director of the Department for Planning and Regional Socio-Economic Analysis.
- Drafted by Mrs. Vjendita Avdiu Musliu, Head of the Division for Balanced Regional Development.
- Assisted by Mrs. Vlora Fetoshi, Socio - Economic Development Officer.

IV. Calls for project proposals published by line Ministries

According to the legislation in force, all institutions, whether of local or central level, are obliged to respect the principle of transparency when spending public money. Ministries announce and launch programs for the distribution of capital investments at the local level. In order to reflect the forms of public announcement of municipalities for application with project proposals, we have researched the official websites of twelve (12) ministries.

Out of twelve (12) ministries we have managed to identify only 2 ministries which have published the calls for application for 2019 on their websites:

- Ministry of Local Government Administration, with the program entitled: Inter-municipal Cooperation Projects of socio-economic infrastructure to improve the living conditions of citizens, published on 27.02.2019.
- The Ministry of Regional Development has published the call entitled: "Regional Development Program 2019 - Support to municipalities for the advancement of public infrastructure" published on 14.01.2020.

V. Total capital investments in 2019 according to line ministries in development regions

MRD has addressed the capital investments of twelve (12) line ministries. The total budget invested by line ministries in municipalities for 2019 is € 94,081,060.89. The number of invested projects is 564.

Unlike 2018, in 2019 we have an increase in capital investments made by line Ministries. In 2018, funding was in the amount of 75,787,058.16 and with the number of projects 438. The difference between 2019 and 2018 is 18,294,002.73 or 11% more, while the number of most funded projects is 126.

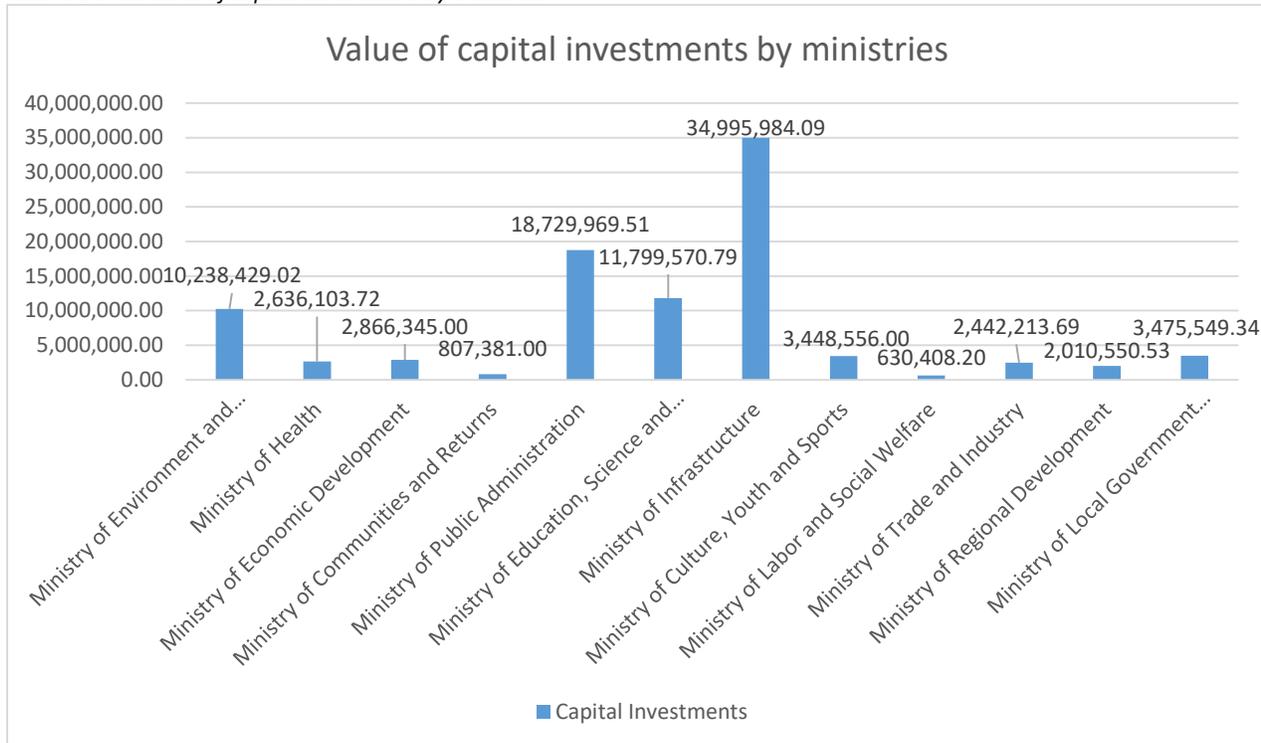
The line ministries and the total capital investments realized during 2019, are presented as in the following table.

Table 1, Total capital investments in 2019 by line ministries

Nr.	Ministries	Total capital investments (€)	Total of projects
1.	Ministry of Environment and Spatial Planning	10,238,429.02	55
2.	Ministry of Health	2,636,103.72	4
3.	Ministry of Economic Development	2,866,345.00	51
4.	Ministry of Communities and Returns	807,381.00	18
5.	Ministry of Public Administration	18,729,969.51	19

6.	Ministry of Education, Science and Technology	11,799,570.79	64
7.	Ministry of Infrastructure	34,995,984.09	189
8.	Ministry of Culture, Youth and Sports	3,448,556.00	71
9.	Ministry of Labour and Social Welfare	630,408.20	3
10.	Ministry of Trade and Industry	2,442,213.69	5
11.	Ministry of Regional Development	2,010,550.53	29
12.	Ministry of Local Government Administration	3,475,549.34	56
	Total capital investments in Municipalities / Regions	94,081,060.89	564

Chart . 1 Total value of capital investments by ministries



According to table no.1 and graph no. 1, presented above, the three (3) ministries that have invested the most capital investments in development regions during 2019, are:

1. Ministry of Infrastructure, with total investments: 34,995,984.09 €;
2. Ministry of Public Administration, with total investments: € 18,729,969.51
3. Ministry of Education, Science and Technology, with total investments: 11,799,570.79 €

Similar to 2018 and 2019, the Ministry of Infrastructure leads with capital investments, which also has a larger investment difference in 2019 than 2018, in the amount of 7,149,794.14 or 11% and with 34 more projects per year 2019 as opposed to 2018

VI. Total capital investments in 2019 by sectors in development regions

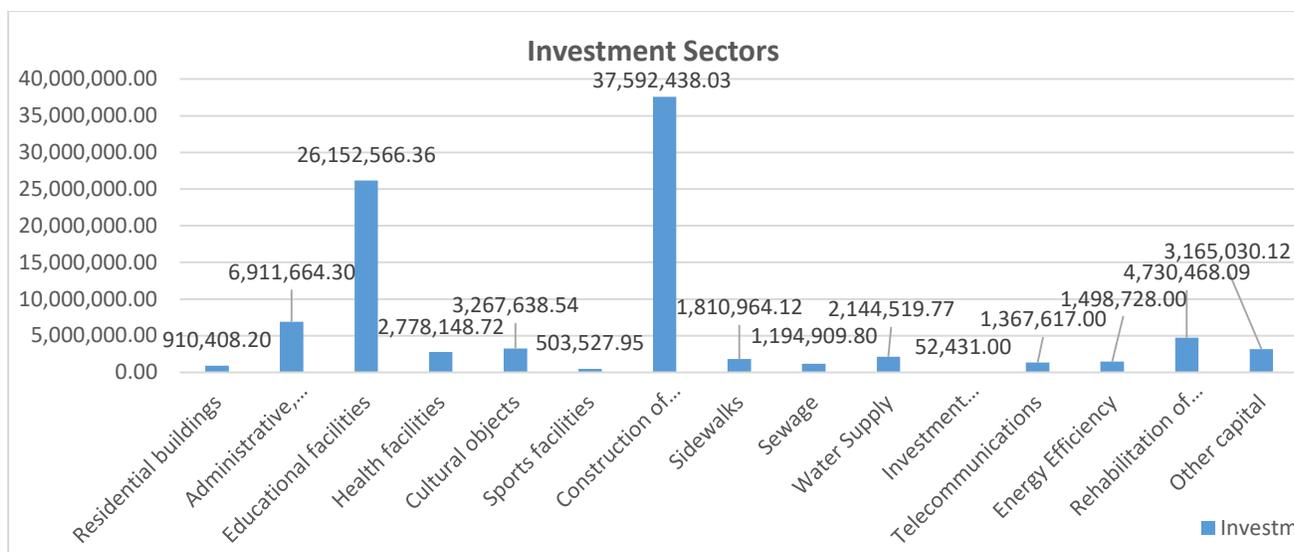
An important and fundamental issue of this analysis is the treatment of the sectors in which investments have been made and identified according to the sources used as a basis. The investment sectors that are part of the treatment in this analysis, have been selected based on the Annual Financial Report of the budget of the Republic of Kosovo for 2019 of the Ministry of Finance. The following table summarizes the capital investments made, describing the sectors covered. The number of treated sectors is 15 which have been identified based on the description of capital project titles from the Annual Financial Report of the budget of the Republic of Kosovo for 2019 and the lists of capital projects received by the line Ministries. On this basis, unlike 2018 where 13 sectors were treated, in 2019 two (2) new sectors were added (15 sectors in total) confirmed by the Ministry of Economic Development: 1) Telecommunications and 2) Energy Efficiency. In this context, the determination of the amount of funding across sectors was made based on the description of funded projects and the list of sectors of the above report.

The sectors and the total capital investments realized in each sector during 2019, are presented as in the following table:

Table 1, Total capital investments by sectors

No.	Description	Total
1.	Residential buildings	910,408.20
2.	Administrative, commercial buildings	6,911,664.30
3.	Educational facilities	26,152,566.36
4.	Health facilities	2,778,148.72
5.	Cultural objects	3,267,638.54
6.	Sports facilities	503,527.95
7.	Construction of local roads	37,592,438.92
8.	Sidewalks	1,810,964.12
9.	Sewage	1,194,909.80
10.	Water Supply	2,144,519.77
11.	Investment maintenance	52,431.00
12.	Telecommunications	1,367,617.00
13.	Energy Efficiency	1,498,728.00
14.	Rehabilitation of rivers	4,730,468.09
15.	Other capital	3,165,030.12
	Total	94,081,060.89

Chart .1 Value of investments by sectors



According to the table and chart no. 2, presented above, the three (3) sectors in which the most investment was made during 2019, are:

1. Construction of local roads: 37,592,438.03€
2. Educational facilities: 26,152,566.36€
3. Administrative and commercial buildings: 6,911,664.30€

Even in 2019 as in 2018, the local road sector leads, as the most invested sector in Kosovo. The investment of 2019 from 2018 is greater in the amount of 6,692,049.44 or 10%.

VII. Partnership projects implemented by two or more municipalities

The Ministry of Regional Development promotes the creation of networks of municipalities for the implementation of projects based on the common needs they have. However, unfortunately in 2019 a minimum number was observed in contrast to 2018. Projects invested by MRD in partnership with municipalities are presented in the following table:

Table 3, projects in partnership

Develop ment regions	Leader municipality	Partner municipality	Project name	Proposal
Region Centre – North	Gllgoc - Skenderaj		PROJECT PARTICIPATION	100,000.00€
Region South	Rahovec – Malisheva		PROJECT PARTICIPATION	51,486.71
Total				151,486.71

VIII. General information on five (5) regional development regions

Taking into account its legal mandate, defined in Annex 16 of Regulation (GR) No. 07/2020 on amending and supplementing the regulation 06/2020 on the Areas of Administrative Responsibility of the Office of the Prime Minister and Ministries, as well as the Work Plan for 2020, the Ministry of Regional Development is in charge of regional development policies, aimed at balanced regional socio-economic development in the Republic of Kosovo. In the framework of the objectives and the Work Plan for 2020, the Ministry of Regional Development aims to draft policies and analytical documents in the context of reflecting and advancing the balanced regional socio-economic development in Kosovo.

MRD has drafted the Concept - Document for Regional Development which the Government of the Republic of Kosovo has approved with Decision no. 13/61 dated 22.08.2018 and with reference to the concept document, MRD drafts analyses and develops policies according to five (5) development regions:

- **Development Region Centre**
- **Development Region East**
- **Development Region North**
- **Development Region West**
- **Development Region South**

During 2019, MRD has drafted the document Regional Development Profiles which document aims to address regional specifics related to available areas, data and specifics for the population, as well as the demographic aspect across regions. Special focus in this document is given to the resources and potentials where the economic development can be oriented, consequently the balanced economic development of the development regions of Kosovo. The document addresses the level of education of the population, potentials in the field of agriculture, tourism, business profiles operating within these regions, the conditions for doing business, as well as the level of infrastructure that is in function of development. The document is published on the official website of MRD in three official languages (Albanian, Serbian and English) or can be found at the following link:

Link: <https://mzhr.rks-gov.net/publikimet/>

MRD is in the finalization phase of the Draft - Strategy for Regional Development 2020 - 2030 which provides for objectives, multi-year orientations and the entire regional development regulative framework in Kosovo. After its approval, MRD will start drafting the first law in Kosovo that will regulate the field of regional development.

8.1 Development Region Centre, consists of 8 (eight) municipalities: Prishtina, Podujeva, Lipjan, Obiliq, Drenas, Shtime, Fushë Kosova and Graçanica. The Development Region Centre is bordered by the Region South in south-east, the Region North in north-east,

the Region East in south-east and Serbia in north-east.

Referring to the document "Profiles of Development Regions"¹ in Kosovo that MRD has drafted during 2019 the Development Region Centre has an area of 2,215.52 km², a population of 512,398² inhabitants, according to the population estimate for 2019 and constitutes over 28.44% of entire population of Kosovo. The Region Centre constitutes about 20.31% of the entire territory of Kosovo which has an area of (10,905.25 km²). On average, in the development region Centre live approximately 230 inhabitants per 1 km².

Table 4, general area and population data in the RDC

No.	Municipalities	Population (Population estimate 2019)	Area	% of the territory of municipalities in the region centre	No. of settlements
1	Prishtina	216,870	523.13 km ²	23.61 %	48
2	Podujeva	81,514	632.59 km ²	28.55 %	78
3	Lipjan	57,413	338.41 km ²	15.27 %	62
4	Obiliq	17,899	104.84 km ²	4.73 %	20
5	Glllogoc	60,525	275.63 km ²	12.44 %	37
6	Shtime	27,031	134.42 km ²	6.06 %	23
7	Fushë Kosova	38,960	84.09 km ²	3.79 %	15
8	Graçanica	12,186	122.41 km ²	5.52 %	16
	Total:	512,398	2,215.52 km²	/	299

8.2 **Development Region East** consists of 11 (eleven) municipalities: Ferizaj, Gjilan, Han i Elezit, Kaçanik, Novobrda, Sterpca, Viti, Klllokot, Ranillug, Kamenica and Partesh. It borders with the development region centre on the north side, Serbia on the east, the development region South on the west side and Macedonia on the south side. The development region east has an area of 2,298.50 km²³, population of 323,154⁴ inhabitants according to the population estimate for 2019 and constitutes 18.23% of the total population of Kosovo (1,782,115). The development region east constitutes about 21% of the entire territory of Kosovo (10,905.25 km²). On average, in the region east live about 142 inhabitants per 1 km².

Data of the development region east are data obtained from the document "Profiles of Regional Regions in Kosovo".

Table 5, general area and population data in the DRE

No.	Municipalities	Population (Population estimate 2019)	Area	% of the territory of municipalities in the region east	No. of settlements
1	Gjilan	76,271	391.84 km ²	17.04 %	42

¹ <https://mzhr.rks-gov.net/publikimet/>

² <https://ask.rks-gov.net/sq/agjencia-e-statistikave-te-kosoves/add-news/vleresimi-i-popullise-2019>

³ <https://mzhr.rks-gov.net/publikimet/>

⁴ <https://ask.rks-gov.net/sq/agjencia-e-statistikave-te-kosoves/add-news/vleresimi-i-popullise-2019>

2	Ferizaj	105,116	344.61 km ²	14.99 %	44
3	Viti	47,507	269.69 km ²	11.73 %	38
4	Kamenica	27,823	416.61 km ²	18.12 %	58
5	Novoberda	7,121	203.98 km ²	8.87 %	34
6	Kaçanik	34,420	211.28 km ²	9.19 %	31
7	Hani i Elezit	10,013	83.11 km ²	3.61 %	10
8	Shterpcë	6,670	247.70 km ²	10.77 %	16
9	Ranillug	3,785	77.62 km ²	3.37 %	13
10	Klllokot	2,702	23.39 km ²	1.01 %	4
11	Partesh	1,726	28.67 km ²	1.24 %	3
	Total	323,154	2,298.50	/	293

8.3 Development Region North consists of seven municipalities: Mitrovica South, Mitrovica North, Leposavic, Zveçan, Zubin Potok, Vushtrri and Skenderaj. Development Region North borders with Serbia on the north side, with the region Centre on the northeast side, with region West on the west side.

Development Region North covers an area of 2,051.84 km² or 18.81 % of the whole territory of Kosovo (10,905.25 km²)⁵. The total population of the region north is 222,472⁶ or 12.56% of the total population of Kosovo (1,782,115). The density of population in the development region north is 110 inhabitants per 1 km².

Table 6, general area and population data in the DRN

No.	Municipalities	Population (Population estimate 2019)	Area	% of the territory of municipalities in the region north	No. of settlements
1	Mitrovica South	68,840	331,18 km ²	16.14 %	46
2	Mitrovica North	12,043	5 km ²	0.24 %	3
3	Zveçan	7,336	123,01 km ²	5.99 %	63
4	Zubin Potok	6,648	334,38 km ²	16.29 %	61
5	Skenderaj	52,372	374,37 km ²	18.24 %	49
6	Vushtrri	62,026	344,85 km ²	16.80 %	67
7	Leposaviq	13,207	539,05 km ²	26.27 %	72
	Total	222,472	2,051.84	/	361

⁵ <https://mzhr.rks-gov.net/publikimet/>

⁶ <https://ask.rks-gov.net/sq/agjencia-e-statistikave-te-kosoves/add-news/vleresimi-i-popullise-2019>

8.4 **Development Region West** consists of six municipalities: Peja, Klina, Istog, Junik, Deçan and Gjakova. It borders with Montenegro on the northwest, while on the southwest it borders with Albania, on the northeast it borders with the development region north and on the southwest with the region south.

The development region west covers about 2,324.38 km or 21.31% of the total area of Kosovo (10,905.25 km²). With a total population of 321,488⁷ inhabitants according to the population estimate for 2019 or approximately 17.99%⁸ of the population of Kosovo. The population density is 139 inhabitants per km in the region West.

Table 7, general area and population data in the DRW

Municipalities	Population (Population estimate 2019)	Area	% of the territory of municipalities in the region west	No. of settlements
Deçan	42,244	293.97 km ²	12.64 %	37
Gjakova	93,740	586.62 km ²	25.23 %	91
Istog	40,923	454.36 km ²	19.54 %	50
Junik	6,364	77.78 km ²	3.34 %	3
Klina	40,076	309.02 km ²	13.30 %	54
Peja	98,141	602.63 km ²	25.92 %	79
Total	321,488	2,324.38 Km²	/	314

8.5 **Development Region South** consists of six municipalities: Rahovec, Malisheva, Prizren, Suhareka, Dragash and Mamusha. The region South lies in the southwestern part of Kosovo. It is bordered by Albania to the southwest, Macedonia to the southeast, on the east with the development region east, on the northeast to the development region centre and to the economic region West on the northwest.

The Development Region South covers about 2,015.01 km, 18.47% of Kosovo's territory (10,905.25⁹ km²). With a population of 402,603¹⁰ or 22.76 % of the general population of Kosovo. The population density is 203 inhabitants per square km in the region South.

Table 8, general area and population data in the DRS

No	Municipalities	Population (Population estimate 2019)	Area	% of the territory of municipalities in the region south	Settlements
1	Prizreni	193,123	626.86 km ²	31.10 %	76

⁷ <https://ask.rks-gov.net/sq/agjencia-e-statistikave-te-kosoves/add-news/vleresimi-i-popullise-2019>

⁸ <https://mzhr.rks-gov.net/publikimet/>

⁹ <https://mzhr.rks-gov.net/publikimet/>

¹⁰ <https://ask.rks-gov.net/sq/agjencia-e-statistikave-te-kosoves/add-news/vleresimi-i-popullise-2019>

2	Suhareka	57,203	361.04 km ²	17.91 %	42
3	Rahoveci	56,414	275.90 km ²	13.69 %	35
4	Malisheva	56,046	306.42 km ²	15.20 %	43
5	Dragashi	33,983	433.85 km ²	21.53 %	35
6	Mamusha	5,834	10.94 km ²	0.54 %	0
	Total	402,603	2,015.01 km²	/	231

IX. Capital investments by ministries in the Development Region Centre

11 Ministries have invested in the development region centre. Within this region, none of municipalities has benefited from at least one capital project from a line ministry.

The amount of financing of line ministries in this region is: 18,532,407.78 with a total number of projects amounting to 102. Unlike 2018, in 2019 there is a trend of increasing investments in the difference of 1,091,550.40 or 3.0%, while in the number of projects, there were 9 more in 2019 than in 2018.

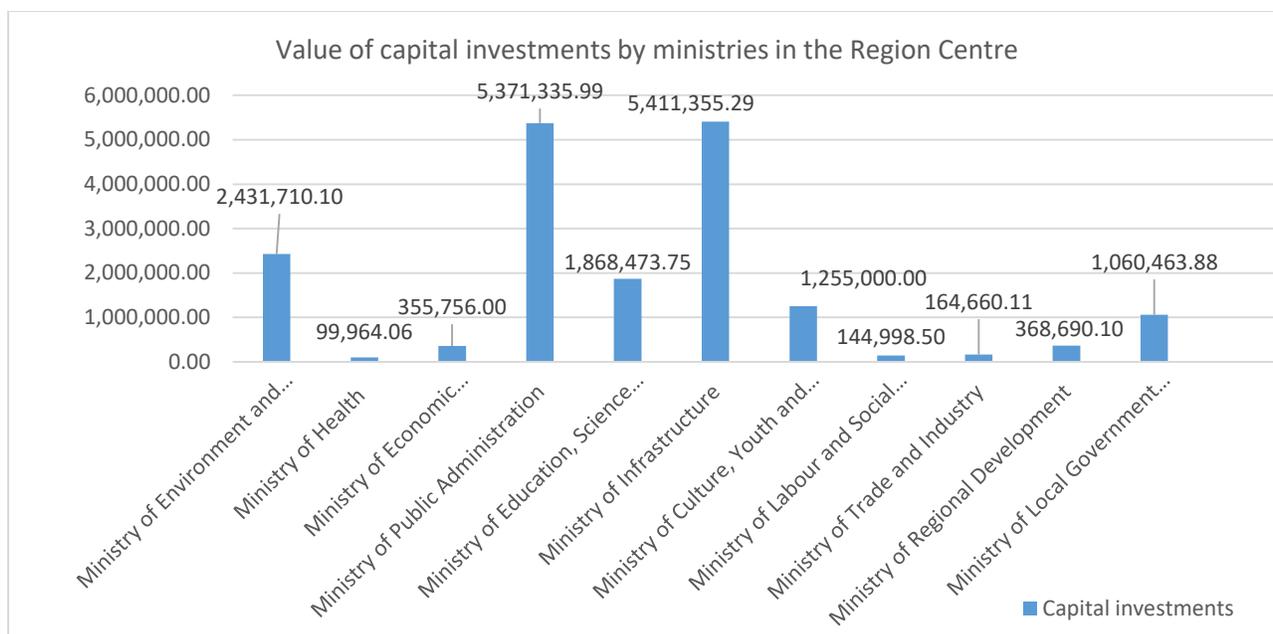
More specifically, the following table shows financing data of line ministries in Development Region Centre.

Table 9, Capital investments by ministries in the Development Region Centre

Ministries	Value of capital investments	Number of projects	Number of projects implemented in the municipalities of the development region centre	Investment value
Ministry of Environment and Spatial Planning	2,431,710.10	12	Lipjan 3	713,186.43
			Obiliq 2	82,246.00
			Podujeva 2	549,990.23
			Shtime 1	120,000.00
			Graçanica 1	232,749.94
			Fushë Kosova 1	148,145.40
Ministry of Health	99,964.06	1	Prishtina 2	585,392.10
			Podujeva 1	99,964.06
Ministry of Economic Development	355,756.00	7	Podujeva 1	99,964.06
			Prishtina 1	78,060.00
			Glllogvc 2	171,395.00
			Podujeva 2	74,666.00
			Obiliq 1	20,291.46
Ministry of Public Administration	5,371,335.99	8	Lipjan 1	11,343.54
			Podujeva 1	971,212.13
			Glllogvc 2	1,097,726.25

			Prishtina 5	3,302,397.61
Ministry of Education, Science and Technology	1,868,473.75	12	Prishtina 1	50,000.00
			Glllogvc 1	132,798.73
			Shtime 5	867,118.97
			Podujeve 2	289,589.78
			Lipjan 3	528,966.27
Ministry of Infrastructure	5,411,355.29	26	Prishtina 2	774,821.92
			Glllogvc 7	1,045,579.50
			Shtime 1	105,078.91
			Podujeve 5	797,491.82
			Lipjan 3	451,389.84
			Fushë Kosova 2	357,785.62
			Obiliq 6	1,879,207.68
Ministry of Culture, Youth and Sports	1,255,000.00	18	Prishtina 10	745,000.00
			Glllogvc 2	60,000.00
			Fushë Kosova 2	330,000.00
			Graçanica 1	80,000.00
			Lipjan 1	20,000.00
			Podujeva 2	20,000.00
Ministry of Labour and Social Welfare	144,998.50	1	Prishtina 1	144,998.50
Ministry of Trade and Industry	164,660.11	1	Lipjan1	164,660.11
Ministry of Regional Development	368,690.10	4	Glllogvc 2	168,690.10
			Shtime 1	100,000.00
			Obiliq 1	100,000.00
Ministry of Local Government Administration	1,060,463.88	12	Prishtina 1	40,000.00
			Graçanica 1	280,000.00
			Glllogvc 3	220,295.00
			Fushë Kosova 1	55,000.00
			Shtime 1	42,705.00
			Podujeva 1	30,000.00
			Obiliq 2	120,022.74
			Lipjan 2	272,441.14
Total of implemented projects	18,532,407.78	102	/	18,532,407.78

Chart. 2 Capital investments by ministries in the Development Region Centre



According to the data presented in Table no.3 and graph no. 3, presented above, the three (3) ministries that have invested the most capital investments by development regions, during 2019, are:

1. Ministry of Infrastructure, with total investments: 5,411,355.29€
2. Ministry of Public Administration, with total investments: 5,371,335.99€
3. Ministry of Environment and Spatial Planning, with total investments: 2,431,710.10€

Compared to 2018, where there was a different ranking of ministries that have invested in this region (MCYS, MI, MEST), in 2019 MI leads (followed by MPA and MESP) also with an increase in investment of this ministry from 2018 in the amount of 273,157.23 or 26%.

Investment sectors in the region Centre

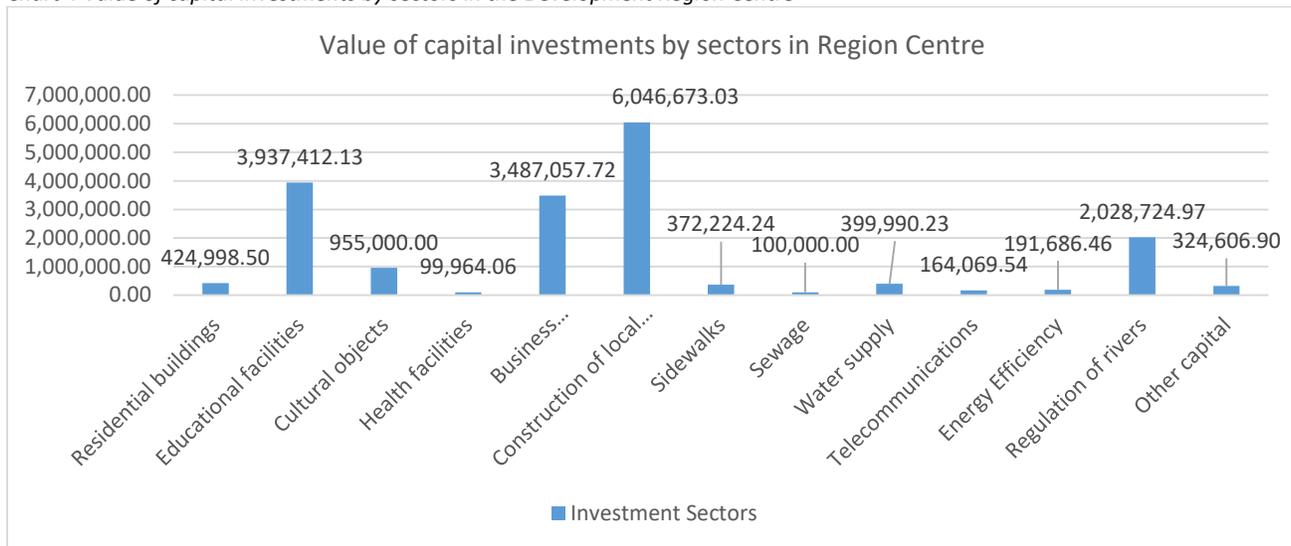
In the Development Region Centre, it has been invested in 13 sectors, in a total investment amount of: 18,532,407.78, out of a total of 15 sectors. The following table no. 10, presents the investment sectors in the region centre and the financing amounts.

Table 10, Investment Sectors in the Development Region Centre

No.	Description	Total
1.	Residential buildings	424,998.50
2.	Educational facilities	3,937,412.13
3.	Business administrative buildings	3,487,057.72
4.	Health facilities	99,964.06
5.	Cultural objects	955,000.00
6.	Construction of local roads	6,046,673.03
7.	Sidewalks	372,224.24
8.	Sewage	100,000.00
9.	Water supply	399,990.23

10.	Telecommunications	164,069.54
11.	Energy Efficiency	191,686.46
12.	Regulation of rivers	2,028,724.97
13.	Other capital	324,606.90
No.	Total	18,532,407.78

Chart 4 Value of capital investments by sectors in the Development Region Centre



As seen in table no.10 and graph no. 4, presented above, the three (3) sectors in which the most investment were made during 2019 in the region centre are listed below:

1. Construction of local roads: 6,046,673.03€;
2. Educational facilities: 3,937,412.13€;
3. Business administrative buildings: 3,487,057.72€;

Similarly, as in 2018, the local road sector leads in 2019 as well, with an increase of 740,118.01€ or 6.52%.

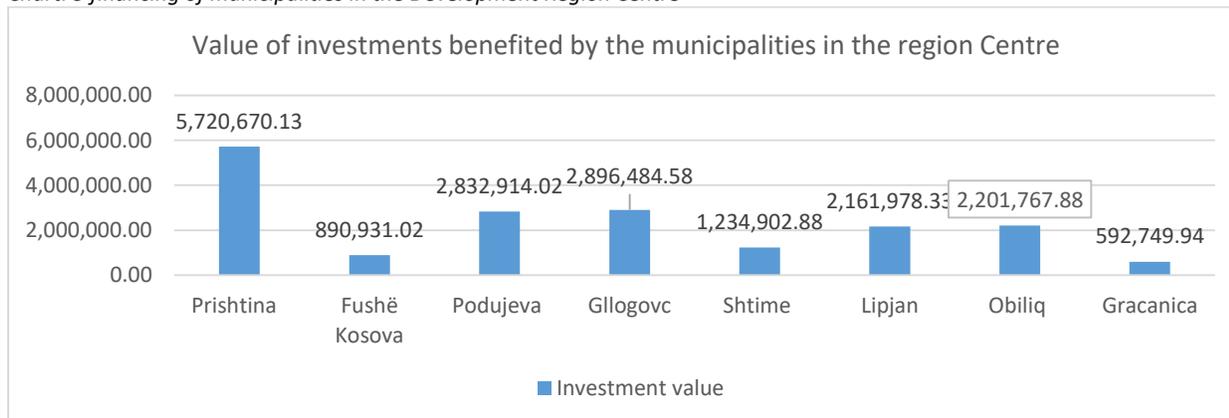
Value of investments benefited by municipalities in the Development Region Centre

Within the Development Region Centre, the municipality which has received the most funding for the implementation of capital projects during 2019 is:

- Municipality of Prishtina in the amount of 5,720,670.13 with a number of 23 projects in total,
- The second municipality is the Municipality of Glogovc in the amount of 2,896,484.58 and with a number of 19 capital projects invested.
- The third municipality is the Municipality of Podujeva in the amount of 2,832,914.02 and within this amount, 16 capital projects from the central level have been implemented.

From the above data and if we make a comparison with capital investments of last year (2018), it can be seen that the Municipality of Prishtina is the leading municipality in the Development Region Centre, which has received the most capital investments compared to other municipalities in this region. The Municipality of Prishtina has received large investments from the Ministry of Public Administration in the amount of 3,302,397.61€ in the sector of administrative / business facilities.

Chart. 5 financing of municipalities in the Development Region Centre



X. Capital investments by ministries in the Development Region East

12 Ministries have invested in the development region East. Within this region, all of the municipalities have benefited from at least one capital project from a line ministry.

The amount of funding of line ministries in this region is: 23,149,235.00 with total number of projects 140. Compared to 2018, in 2019 there is a growing trend of investments in the margin of 7,564,737.15 or 19.53%, among the number of projects 36 more in 2019 than in 2018. Specifically, the following table presents the financing data of line ministries in the development region North, presented as in Table no.5 below.

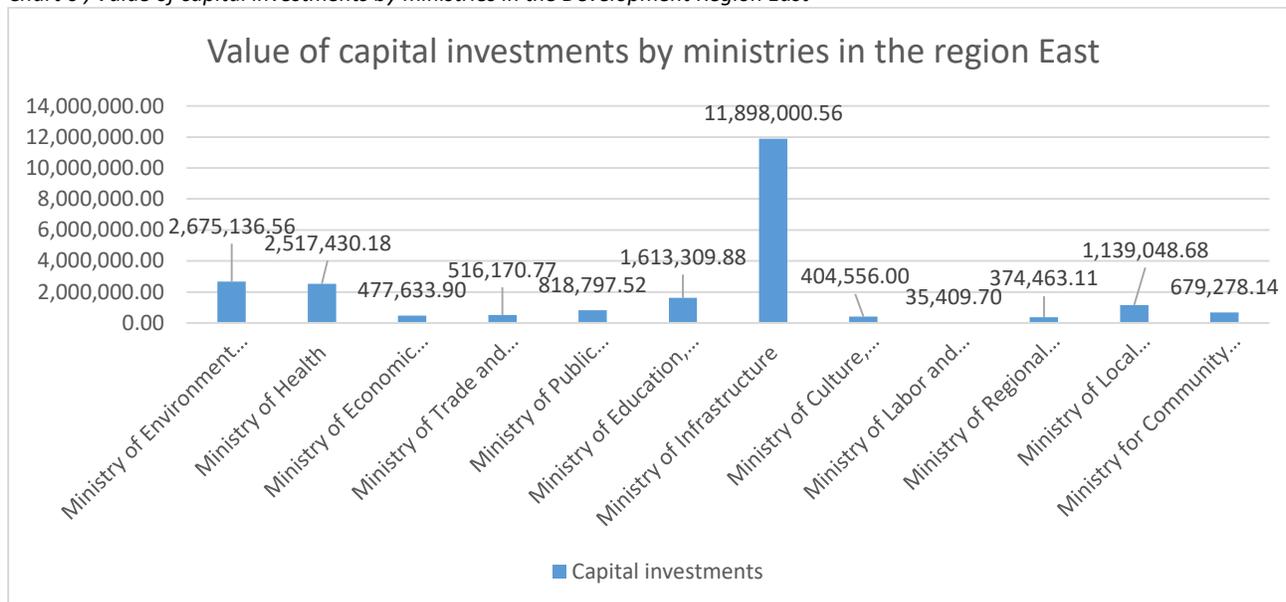
Table 11, Capital investments by ministries in the development region East

Ministries	Value of capital investments	Number of projects	Number of projects implemented in the municipalities of the Development Region East	Investment value
Ministry of Environment and Spatial Planning	2,675,136.56	13	Klllokot 1	6,584.61
			Novoberda 1	12,472.45
			Partesh 1	79,999.99
			Kamenica 5	1,995,308.12
			Viti 1	74,793.62
			Kaçanik 1	200,000.00
			Shterpca 1	55,977.77
			Gjilan 2	250,000.00
Ministry of Health	2,517,430.18	2	Ferizaj 1	2,363,245.16
			Gjilan 1	154,185.02
Ministry of Economic Development	477,633.90	12	Ferizaj 1	53,673.48
			Gjilan 2	52,478.35

			Hani i Elezit 1	66,744.34
			Kaçanik 1	40,252.29
			Viti 2	70,452.40
			Kamenica 2	76,275.95
			Novoberda 3	117,757.09
Ministry of Public Administration	818,797.52	1	Viti 1	818,797.52
Ministry of Education, Science and Technology	1,613,309.88	10	Ferizaj 3	529,659.40
			Gjilan 2	38,000.00
			Kaçanik 3	701,324.59
			Kamenica 1	94,325.89
			Viti 1	250,000.00
Ministry of Infrastructure	11,898,000.56	58	Ferizaj 14	7,681,019.33
			Gjilan 21	1,821,807.00
			Ranillug 1	27,325.87
			Hani i Elezit 3	367,313.57
			Kaçanik 9	682,184.55
			Viti 7	697,591.56
			Kamenica 3	620,758.68
Ministry of Culture, Youth and Sports	404,556.00	8	Ferizaj 2	50,000.00
			Gjilan 1	20,000.00
			Viti 1	10,000.00
			Kamenica 3	284,556.00
			Novoberda 1	40,000.00
Ministry of Labour and Social Welfare	35,409.70	1	Kaçanik 1	35,409.70
Ministry of Trade and Industry	516,170.77	1	Viti 1	516,170.77
Ministry of Regional Development	374,463.11	6	Kamenica 2	140,595.29
			Novoberda 1	13,754.62
			Viti 1	50,113.20
			Hani i Elezit 1	70,000.00
			Kaçanik 1	100,000.00
Ministry of Local Government Administration	1,139,048.68	17	Ferizaj 1	50,094.00
			Gjilan 2	354,166.00
			Ranillug 1	30,000.00
			Shterpca 1	29,569.81
			Hani i Elezit 2	108,430.00
			Kaçanik 2	177,643.00
			Viti 2	164,601.00
			Kamenica 1	22,476.66
			Partesh 2	80,000.00
			Klllokot 2	82,627.77
			Novoberda 1	39,440.44

Ministry of Communities and Returns	679,278.14	11	Gjilan 1	7,989.00
			Ranillug 4	306,767.14
			Shterpca 2	208,295.00
			Partesh 1	61,793.00
			Novoberda 3	94,434.00
Total of implemented projects	23,149,235.00	140		23,149,235.00

Chart 6, Value of capital investments by ministries in the Development Region East



As seen in table no.5 and graph no. 6, presented above, the three (3) ministries that have made the most capital investments in development regions during 2019 are listed below:

1. Ministry of Infrastructure, with total investment: 11,898,000.56€
2. Ministry of Environment and Spatial Planning, with total investment: 2,675,136.56€
3. Ministry of Health: 2,517,430.18€

MI leads with investments in this region during 2019 as well, with an increase from 2018 in amount of 3,917,313.79 or 19.7%.

Investment sectors in the Development Region East

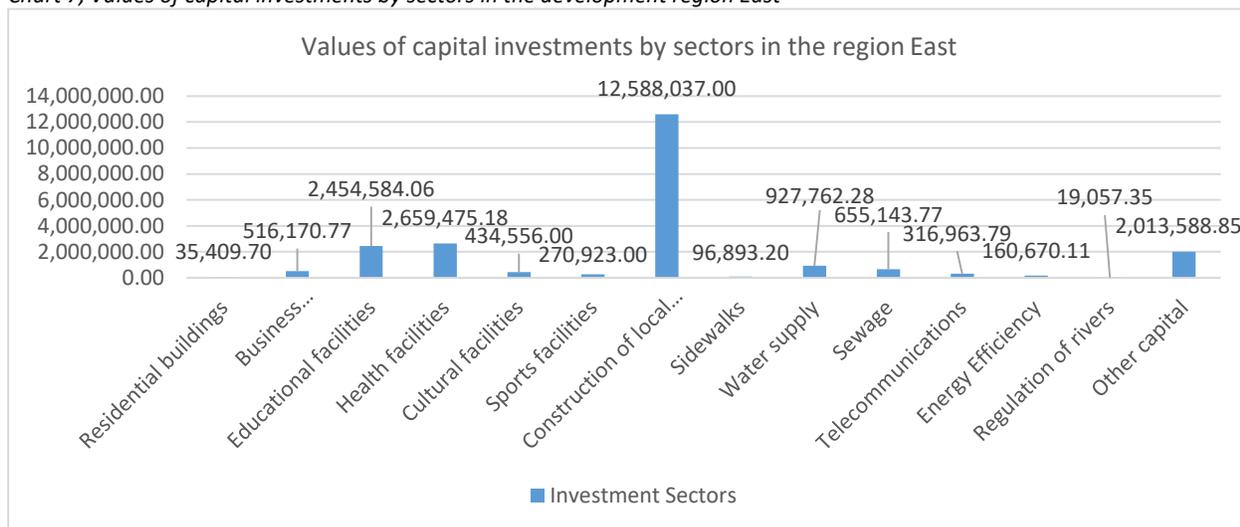
In the Development Region East, it has been invested in 14 sectors in a total amount of investments in the amount of: €23,149,235.00, out of 14 sectors in total. In the following table no. 12, presented the investment sectors in the region Centre and the financing amounts.

Table 12, Investment sectors in the development region East

No.	Description	Total
1.	Residential buildings	35,409.70
2.	Business administrative buildings	516,170.77
3.	Educational facilities	2,454,584.00
4.	Health facilities	2,659,475.18

5.	Cultural facilities	434,556.00
6.	Sports facilities	270,923.00
7.	Construction of local roads	12,588,037.00
8.	Sidewalks	96,893.20
9.	Water supply	927,762.28
10.	Sewage	655,143.77
11.	Telecommunications	316,963.79
12.	Energy Efficiency	160,670.11
13.	Regulation of rivers	19,057.35
14.	Other capital	2,013,588.85
	Total	23,149,235.00

Chart 7, Values of capital investments by sectors in the development region East



As seen in table no. 12 and chart no. 7, presented above, in the following we are listing the three (3) sectors in which the most investment was made during 2019 in the region East, which are:

1. Construction of local roads: €12,588,037.00;
2. Health facilities: €2,659,475.18;
3. Educational facilities: €2,454,584.00;

Construction of local roads is the most invested sector in 2019 in the development region East, similar to 2018 and with an increase of 3,481,124.00 or 16.0%.

Value of investments benefited by municipalities in the development region East

Within the Development Region East, the municipality that has received the most funding for the implementation of capital projects is:

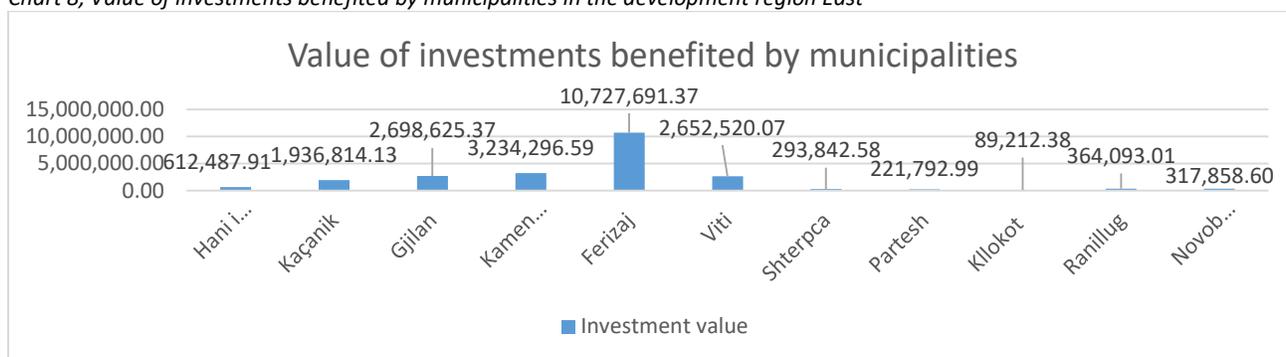
- Municipality of Ferizaj in the amount of € 10,727,691.37 with a number of 22 projects invested from the central level.

- The second municipality is the Municipality of Kamenica in the amount of €3,234,296.59 with 17 invested projects, while
- The third municipality is the Municipality of Gjilan with a number of 32 projects and in the amount of € 2,698,625.37.

If we compare the capital investments of last year (2018), the Municipality of Ferizaj this year again has received capital investments from the Line Ministries the most compared to other Municipalities of the development region East. The Municipality of Ferizaj has a doubled value of investments compared to 2018, where the largest investments were made by the Ministry of Infrastructure in this Municipality in the amount of 7,681,019.33 in the local road sector.

In more detail, regarding the financing of the municipalities of this region, the statistics are presented in chart no.8.

Chart 8, Value of investments benefited by municipalities in the development region East



XI. Capital investments by ministries in the development region North

The development region North consists of seven (7) municipalities: Mitrovica South, Mitrovica North, Leposavic, Zvecan, Zubin Potok, Vushtrri and Skenderaj.

In the development region North, 11 Ministries have invested. Within this region, there is no municipality that has not benefited from at least one capital project from a line ministry.

The amount of financing of line ministries in this region is: 17,828,499.47 with a total number of 83 projects. Also, in this region we have an increase of investments from 2018 to 2019 in the amount of 4,914,848.32 or 16.0% and with 15 more projects more in 2019 than in 2018.

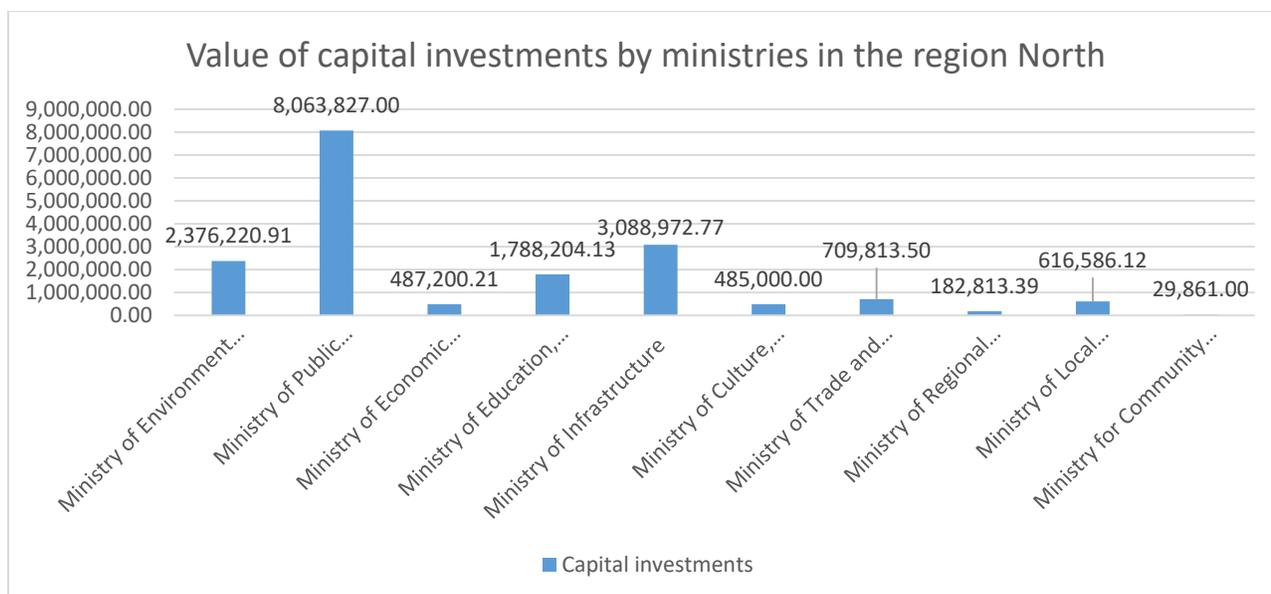
In more detail, the table below presents the funding data of line ministries in the development region North.

Table 13, Capital investments by ministries in the development region North

Ministries	Value of capital investments	Number of projects	Number of projects implemented in the municipalities of the development region North	Investment value
Ministry of Environment and Spatial Planning	2,376,220.91	10	Mitrovica South 4	1,499,953.78
			Skenderaj 5	777,167.13

			Leposaviq 1	99,100.00
Ministry of Public Administration	8,063,827.00	2	Mitrovica Suoth 2	8,063,827.00
Ministry of Economic Development	487,200.21	11	Mitrovica South 3	135,214.90
			Vushtrri 5	175,759.64
			Skenderaj 2	58,625.07
Ministry of Education, Science and Technology	1,788,204.13	9	Leposavic 1	117,600.60
			Mitrovica South 3	415,445.36
			Skenderaj 6	1,372,758.77
Ministry of Infrastructure	3,088,972.77	20	Mitrovica South 3	968,376.29
			Vushtrri 2	154,415.87
			Skenderaj 13	1,431,254.84
			Leposavic 1	34,992.00
			Zvecan 1	499,933.77
Ministry of Culture, Youth and Sports	485,000.00	11	Mitrovica South 5	300,000.00
			Vushtrri 2	45,000.00
			Skenderaj 4	140,000.00
Ministry of Trade and Industry	709,813.50	1	Vushtrri 1	709,813.50
Ministry of Regional Development	182,813.39	3	Mitrovica South 1	47,813.40
			Skenderaj 2	134,999.99
Ministry of Local Government Administration	616,586.12	14	Mitrovica South 1	60,000.00
			Mitrovica North 5	258,429.13
			Vushtrri 2	58,940.00
			Skenderaj 1	50,000.00
			Leposavic 1	49,779.00
			Zubin Potok 2	89,441.49
Ministry of Communities and Returns	29,861.00	2	Zvecan 2	49,996.50
			Vushtrri 2	29,861.00
Total of completed projects	17,828,499.03	83		17,828,499.03

Chart. 9 Value of capital investments by ministries in the development region North



As seen in table no.7 and chart no. 9, presented above, in the following we are listing the three (3) ministries that have invested the most capital investments in development regions, during 2019, which are:

1. Ministry of Public Administration: €8,063,827.00
2. Ministry of Infrastructure: €3,088,972.77
3. Ministry of Environment and Spatial Planning: €2,376,220.91

Unlike 2018 where the Ministry of Infrastructure (followed by the MoF and MCYS) in 2019 the Ministry of Public Administration leads, which in 2018 was not even in the top three investments in this development region.

Investment sectors in the development region North

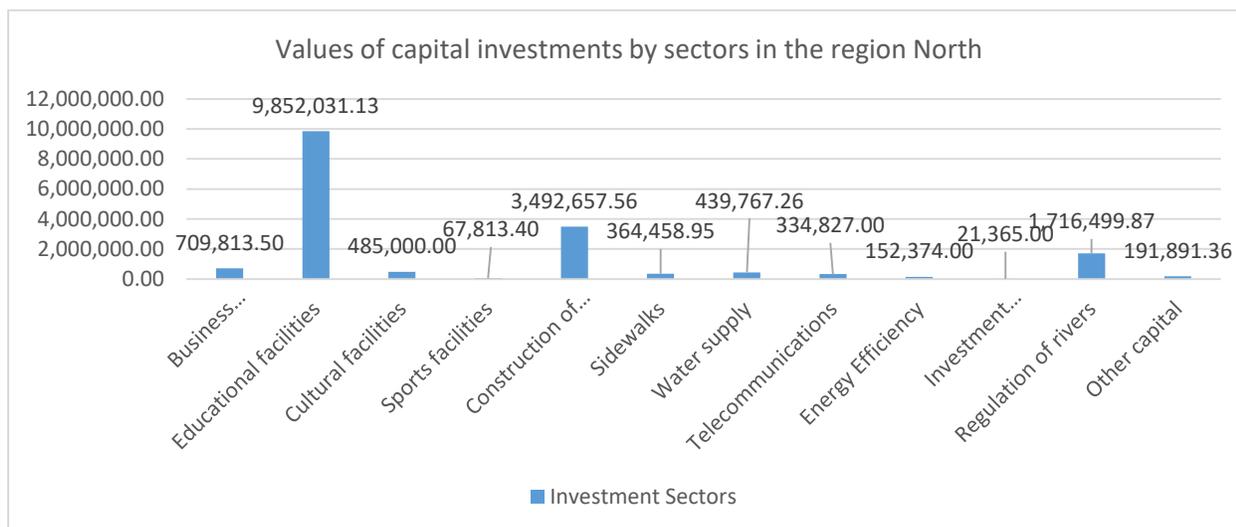
In the Development Region North, 12 sectors were invested in a total amount of investments in the amount of: € 17,828,499.03, out of a total of 15 sectors. In the following table no. 14, are presented the investment sectors in the region Centre and the financing amounts.

Table 14, Investment sectors in the development region North

No.	Description	Total
1.	Business administrative buildings	709,813.50
2.	Educational facilities	9,852,031.13
3.	Cultural facilities	485,000.00
4.	Sports facilities	67,813.40
5.	Construction of local roads	3,492,657.56
6.	Sidewalks	364,458.95
7.	Water supply	439,767.26
8.	Telecommunications	334,827.00
9.	Energy Efficiency	152,374.00
10.	Investment maintenance	21,365.00

11.	Regulation of rivers	1,716,499.87
12.	Other capital	191,891.36
	Total	17,828,499.03

Chart. 10 Values of capital investments by sectors in the development region North



As seen in table no.14 and chart no. 10, presented above, in the following we are listing the three (3) sectors in which the most investment was made during 2019 in the region North, which are:

1. Educational facilities: €9,852,031.13 ;
2. Local roads: €3,492,657.56
3. Regulation on rivers: €1,716,499.87

In 2019 we have a change in the ranking of the most invested sectors in this region, where in 2018 the sector "Construction of local roads" leads, in 2019 the sector "Educational facilities" leads, which was the second most invested sector in 2018. In 2019 in this sector it was observed a significant increase in the amount of 8,106,894.86 or 69.9%.

Value of investments benefited by municipalities in the development region North

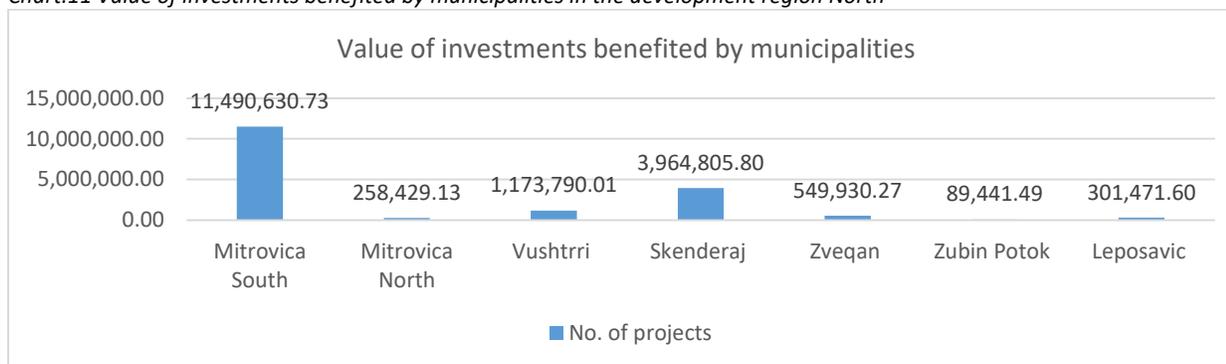
Within the Development Region North, the municipality that has received the most funding for the implementation of capital projects in 2019 is:

- Municipality of Mitrovica South in the amount of € 11,490,630.73 with 22 projects.
- The second municipality is the Municipality of Skenderaj in the amount of € 3,964,805.80 with a number of 33 projects, while
- The third municipality is Vushtri in the amount of € 1,173,790.01 where 14 capital projects have been implemented and invested.

Regarding the development region North and if we compare the investments of 2018 and this year, we see that they are the same Municipalities as last year that have benefited the most investments from the central level. It is worth mentioning the Municipality of Mitrovica South which this year has received twice as many investments as last year (2018) and this year the largest investments in this Municipality have been made by the Ministry of Public Administration in the amount of 8,063,827.00 with investments made in University of Mitrovica.

In more detail, regarding the financing of the municipalities of this region, the statistics are presented in chart no.11.

Chart.11 Value of investments benefited by municipalities in the development region North



XII. Capital investments by ministries in the development region West

In the development region West, 10 Ministries have invested. Also, even within this region, there is no municipality that has not benefited from at least one capital project from a line ministry.

The amount of financing of line ministries in this region is: €22,580,731.34 with a total number of 150 projects. Capital investments in this region in 2019 differ from 2018, in terms of increasing the amount of investment in value: 4,104,464.07 or 10.0% , while with the number of projects 44 projects difference (more) the year 2019 to 2018.

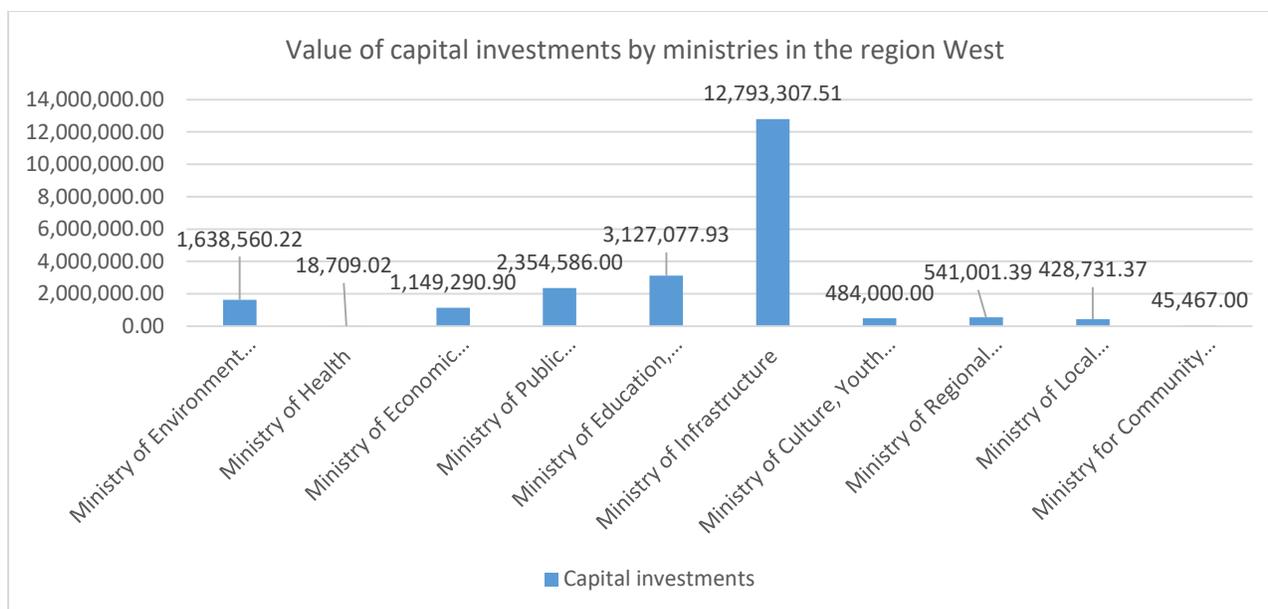
In more detail, the table below presents the funding data of line ministries in the development region West.

Table 15, Capital investments by ministries in the development region West

Ministries	Value of capital investments	Number of projects	Number of projects implemented in the municipalities of the development region West	Investment value
Ministry of Environment and Spatial Planning	1,638,560.22	13	Deçan 5	348,208.83
			Gjakovë 1	149,658.96
			Junik 1	100,000.00
			Istog 2	197,343.00
			Klinë 2	343,355.83
			Pejë 2	499,993.60
Ministry of Health	18,709.02	1	Gjakovë	18,709.02
Ministry of Economic Development	1,149,290.90	13	Pejë 4	336,136.32
			Istog 2	107,167.35
			Gjakovë 4	467,614.29

			Deçan 3	238,372.94
Ministry of Public Administration	2,354,586.00	4	Pejë 2	950,752.00
			Gjakovë 2	1,403,833.73
Ministry of Education, Science and Technology	3,127,077.93	19	Peje 4	353,489.94
			Kline 2	568,358.26
			Deçan 8	1,353,750.15
			Junik 2	244,215.93
			Istog 2	450,000.00
			Gjakove 1	157,263.74
Ministry of Infrastructure	12,793,307.51	69	Peje 20	3,168,198.37
			Kline 9	1,265,281.05
			Deçan 12	4,131,046.51
			Junik 4	513,571.22
			Istog 7	568,675.81
			Gjakove 17	3,146,534.73
Ministry of Culture, Youth and Sports	484,000.00	16	Pejë 4	144,000.00
			Klinë 3	150,000.00
			Istog 1	10,000.00
			Gjakovë 5	120,000.00
			Deçan 3	60,000.00
Ministry of Regional Development	541,001.39	6	Pejë 2	183,920.00
			Klinë 1	130,000.00
			Junik 1	110,000.00
			Gjakovë 1	94,082.54
			Deçan 1	22,998.85
Ministry of Local Government Administration	428,731.37	7	Pejë 1	38,482.00
			Klinë 2	194,447.00
			Istog 1	55,000.00
			Junik 1	65,000.00
			Gjakovë 1	21,644.00
			Deçan 1	54,158.37
Ministry of Communities and Returns	45,467.00	2	Istog 2	45,467.00
Total of completed projects	22,580,731.34	150		22,580,731.34

Chart 12. Value of capital investments by ministries in the development region West



As can be seen in table no.15 and chart no.12, presented above, in the following we are listing the three (3) ministries that have invested the most capital investments in development regions during 2019, which are:

1. Ministry of Infrastructure: €12,793,307.51
2. Ministry of Education, Science and Technology: €3,127,077.93
3. Ministry of Public Administration: €2,354,586.00

The Ministry of Infrastructure is the Ministry that has invested the most in this region in 2019, as it was in 2018, but with an increasing difference of: 4,968,620.84 or 24.1%.

Investment sectors in the development region West

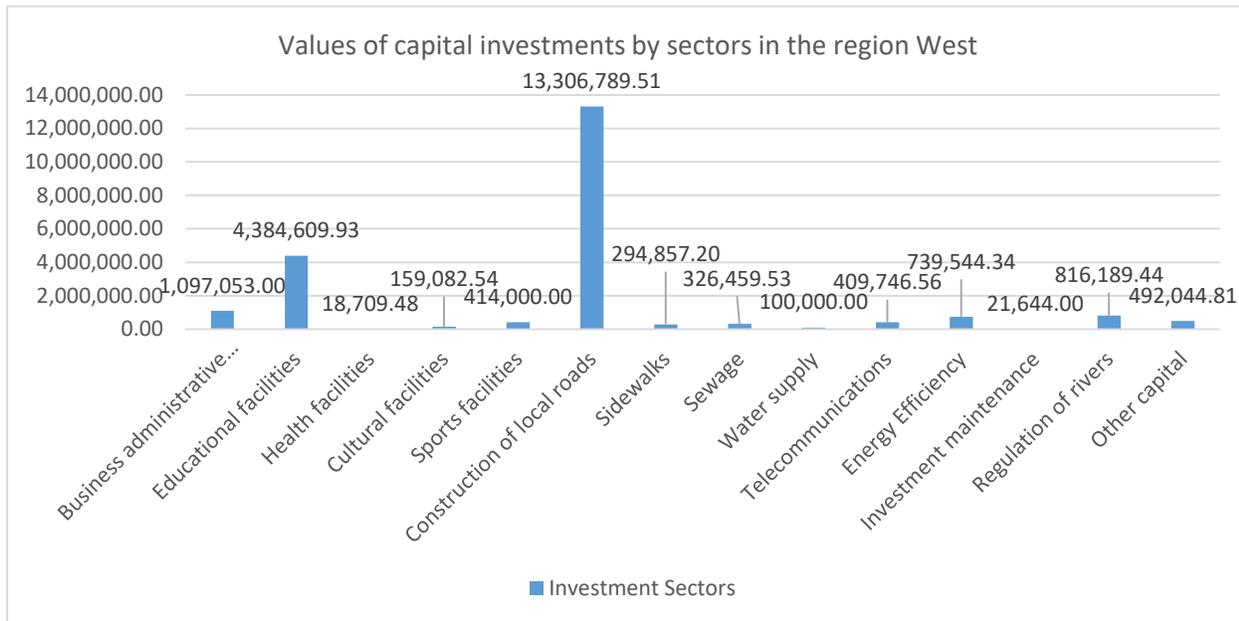
Also in the Development Region West it was invested in 14 sectors in a total amount of investments in an amount of: € 22,580,731.34 out of 15 sectors in total. In the following table no. 15, are presented the investment sectors in the region Centre and the financing amounts.

Table 16, Investment sectors in the development region West

No.	Description	Total
1.	Business administrative buildings	1,097,053.00
2.	Educational facilities	4,384,609.93
3.	Health facilities	18,709.48
4.	Cultural facilities	159,082.54
5.	Sports facilities	414,000.00
6.	Construction of local roads	13,306,789.51
7.	Sidewalks	294,857.20
8.	Sewage	326,459.53
9.	Water supply	100,000.00
10.	Telecommunications	409,746.56
11.	Energy Efficiency	739,544.34
12.	Regulation of rivers	816,189.44

13.	Investment maintenance	21,644.00
14.	Other capital	492,044.81
	Total	22,580,731.34

Chart. 13 Values of capital investments by sectors in the development region West



As seen in table no. 15 and chart no. 13, presented above, in the following we are listing the three (3) sectors in which the most investment was made during 2019 in the region West, which are:

1. Construction of local roads: €13,306,789.51;
2. Educational facilities: €4,384,609.93;
3. Administrative / business buildings: €1,097,053.00;

The construction of local roads leads this year 2019 as the most invested sector, as it was in 2018, where the growth trend of investment in 2019 from 2018 is: 4,839,453.54 or 22.2%.

Value of investments benefited from the municipalities of the region West

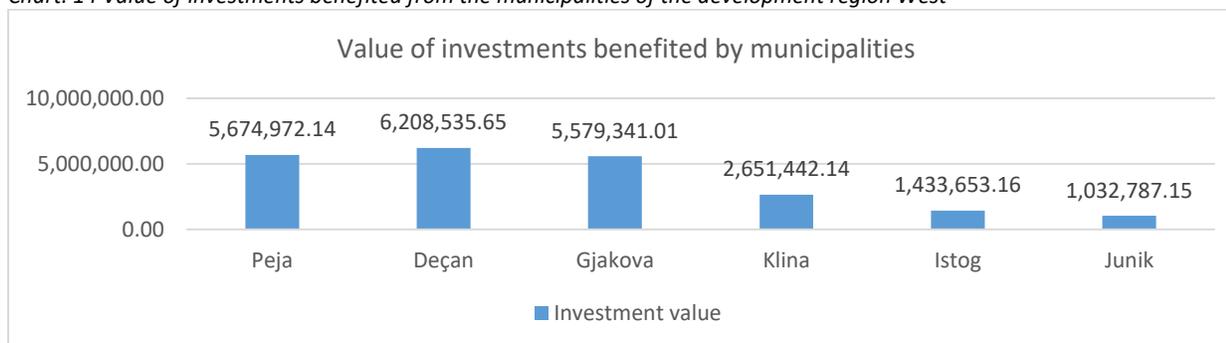
Within the Development Region West, the municipality that has received the most funding for the implementation of capital projects is:

- Municipality of Deçan in the amount of € 6,208,535.65, with 33 projects.
- The second municipality is the Municipality of Peja in the amount of € 5,674,972.14 with 35 projects invested from the central level, and
- The third municipality is Gjakova in the amount of € 5,579,341.01 with 33 projects.

In the development region West we notice that the Municipality of Deçan has received the most capital investments from the Line Ministries, highlighting the Ministry of Infrastructure which has invested the largest value in this Municipality in the local road sector in the amount of € 4,131,046.51. Also, if we compare the investments from last year 2018, these three Municipalities, as this year, have been ranked in the top three Municipalities with the most capital investments, where last year the Municipality of Peja was leading.

In more detail, regarding the financing of the municipalities of this region, the statistics are presented in chart no.14.

Chart. 14 Value of investments benefited from the municipalities of the development region West



XIII. Capital investments by ministries in the development region South

In the development region South, 11 Ministries have invested. Within this region, there is no municipality that has not benefited from at least one capital project from a line ministry. The amount of financing of line ministries in this region is: €11,990,187.26 with a total number of 89 projects. If we take as a comparison the previous year 2018, the difference in investments in this region in 2019 is not very large. The largest difference amount invested in 2019 in relation to 2018 is: 721,202.22 or in percentage that is 3.1%, while the difference in the number of projects from 2018 (68) to 2019 (89), i.e. 21 projects more.

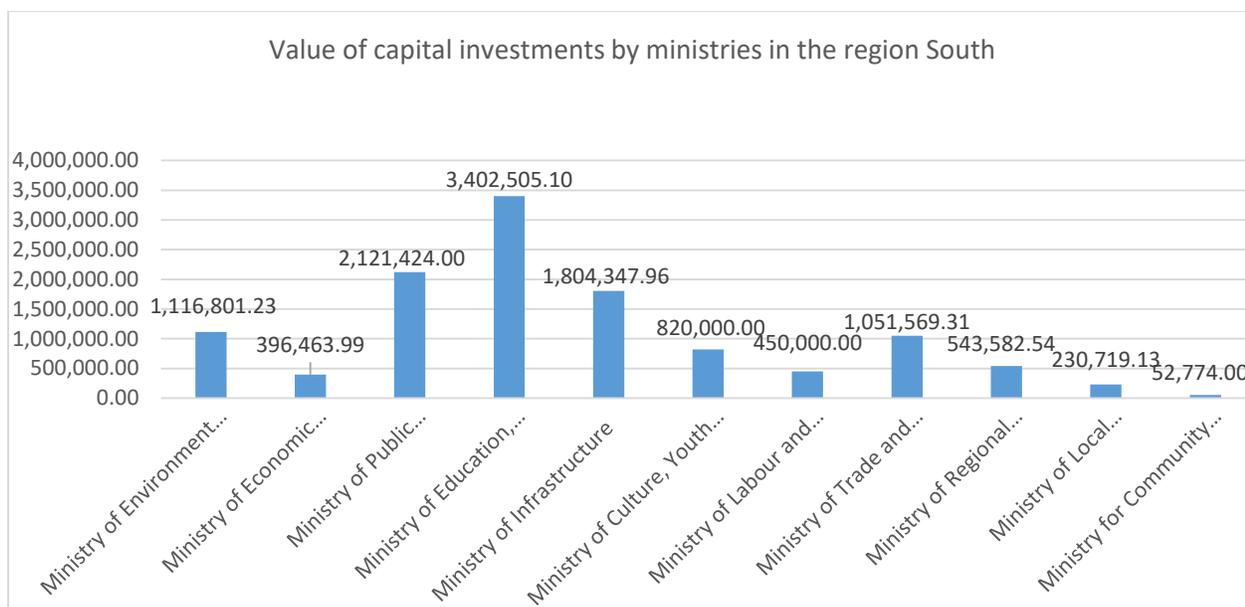
In more detail, the table below presents the funding data of line ministries in the development region South.

Table 17, Capital investments by ministries in the development region South

Ministries	Value of capital investments	Number of projects	Number of projects implemented in the municipalities of the development region West	Investment value
Ministry of Environment and Spatial Planning	1,116.801.23	7	Dragash 1	211,490.91
			Suharekë 2	383,387.00
			Rahovec 1	149,996.00
			Malishevë 1	50,000.00
			Prizren 2	321,927.32
Ministry of Economic Development	396,463.99	8	Prizren 3	126,101.25
			Malishevë 1	71,447.94
			Rahovec 1	86,690.05
			Suharekë 2	88,383.75
			Dragash 1	23,841.00

Ministry of Public Administration	2,121,424.00	4	Prizren 3	1,311,425.00
			Rahovec 1	809,999.00
Ministry of Education, Science and Technology	3,402,505.10	14	Rahovec 4	868,278.21
			Prizren 3	422,889.27
			Suhareke 4	1,066,342.39
			Malishevë 3	1,044,995.23
Ministry of Infrastructure	1,804,347.96	16	Prizren 2	98,000.00
			Malishevë 4	412,599.77
			Rahovec 4	633,473.03
			Suharekë 4	398,006.47
			Dragash 2	262,268.69
Ministry of Culture, Youth and Sports	820,000.00	18	Prizren 8	560,000.00
			Malishevë 5	110,000.00
			Rahovec 2	100,000.00
			Suharekë 3	50,000.00
Ministry of Labour and Social Welfare	450,000.00	1	Malishevë 1	450,000.00
Ministry of Trade and Industry	1,051,569.31	2	Suharekë 1	903,349.07
			Malishevë 1	148,220.24
Ministry of Regional Development	543,582.54	10	Prizren 3	78,581.55
			Suharekë 3	209,373.78
			Rahovec 2	146,486.71
			Dragash 1	65,834.00
			Mamushë 1	43,306.50
Ministry of Local Government Administration	230,719.13	6	Rahovec 1	20,000.00
			Prizren 1	28,170.00
			Suharekë 1	50,000.00
			Malishevë 1	50,000.00
			Mamushë 1	39,895.13
			Dragash 1	42,654.00
Ministry of Communities and Returns	52,774.00	3	Prizren 3	52,774.00
Total of completed projects	11,990,187.26	89		11,990,187.26

Chart. 15 Value of capital investments by ministries in the development region South



As seen in table no.17 and chart no. 15, presented above, in the following we are listing the three (3) ministries that have invested the most capital investments in development regions, during 2019, which are:

1. Ministry of Education, Science and Technology: €3,402,505.10
2. Ministry of Public Administration: €2,121,424.00
3. Ministry of Infrastructure: €1,804,347.96

In 2019 we have a change in the rankings of the three (3) ministries that have invested the most in contrast to 2018 where were: MESP, MI, MCYS.

Investment sectors in the development region South

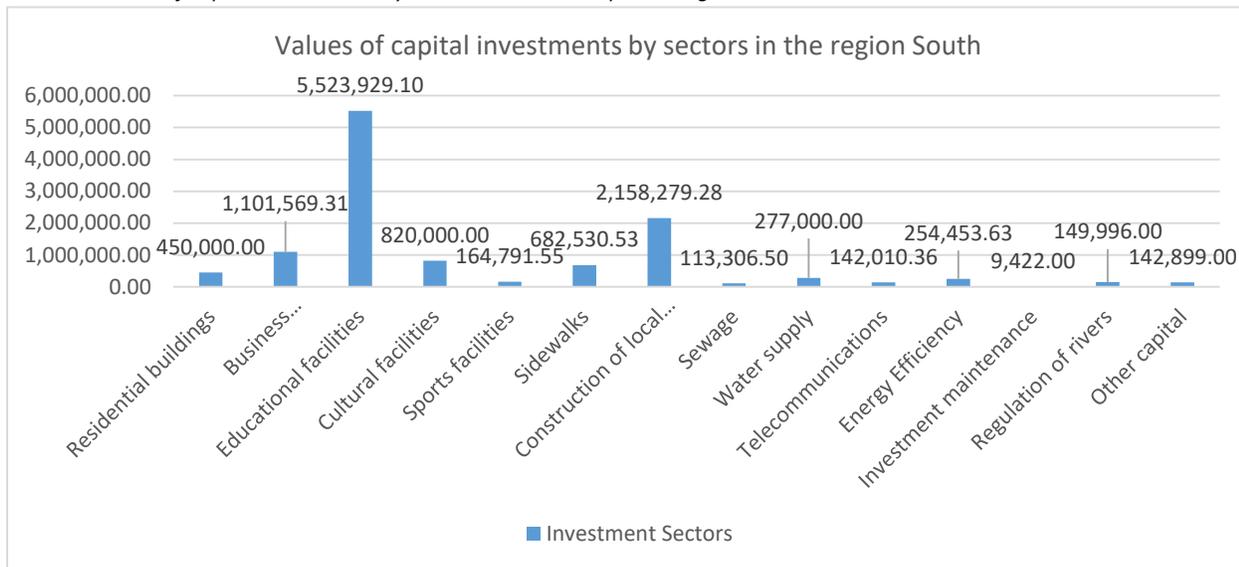
In the Development Region South, 14 sectors were invested in a total amount of investments in the amount of: €11,990,187.23, out of 15 sectors in total. In the following table no. 12, are presented the investment sectors in the region South and the financing amounts.

Table 18, Investment sectors in the development region South

No.	Description	Total
1.	Residential buildings	450,000.00
2.	Business administrative buildings	1,101,569.31
3.	Educational facilities	5,523,929.10
4.	Cultural facilities	820,000.00
5.	Sports facilities	164,791.55
6.	Construction of local roads	2,158,279.28
7.	Sidewalks	682,530.53
8.	Sewage	113,306.50
9.	Water supply	277,000.00
10.	Telecommunications	142,010.36
11.	Energy Efficiency	254,453.63
12.	Investment maintenance	9,422.00

13.	Regulation of rivers	149,996.00
14.	Other capital	142,899.00
	Total	11,990,187.26€

Chart.16 Values of capital investments by sectors in the development region South



As seen in table no. 18 and chart no. 16, presented above, in the following we are listing the three (3) sectors in which the most investment was made during 2019 in the region South, which are:

1. Educational facilities: €5,523,929.10;
2. Local roads: €2,158,279.28 ;
3. Business administrative buildings: €1,101,569.31

In this region, in addition to changing the ranking of the three ministries that have invested the most, we have differences in the sector as opposed to 2018 where the following was leading: Construction of local roads, water supply, other capital. So, according to the data possessed by MRD, in 2019 three (3) new sectors were ranked as the most invested which in 2018 were ranked much lower. This evolution of investments is a good indicator in terms of comprehensive investment and in line with the needs that can move from year to year.

Value of investments benefited by municipalities in the development region South

Within the Development Region South, the municipality that has received the most funding for the implementation of capital projects is:

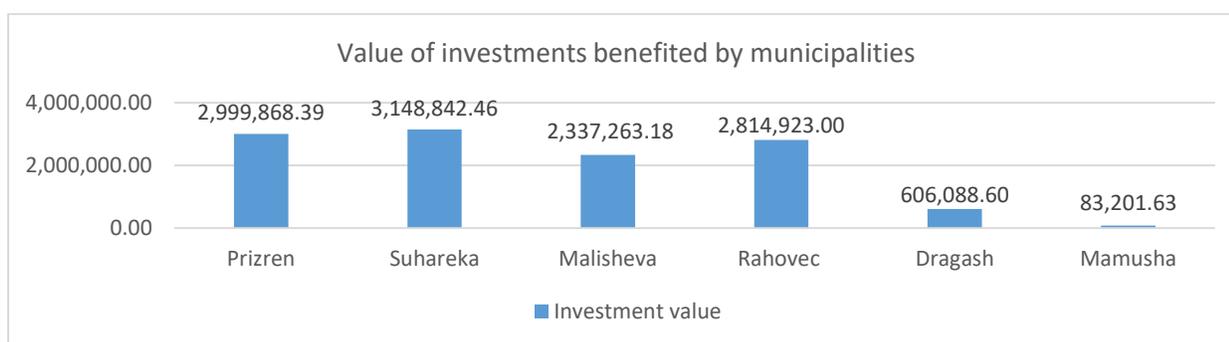
- Municipality of Suhareka in the amount of € 3,148,842.39 with a number of 20 projects invested from the central level.
- The second municipality is the Municipality of Prizren in the amount of € 2,999,868.39 with a total number of projects of 28 projects, while

- The third municipality is Rahovec in the amount of € 2,814,923.00 and 16 projects invested by the Line Ministries.

Compared to last year (2018) and capital investment data for the development region South, the same Municipalities ranked in the first three of this year appear in the investments of 2018 where the Municipality of Prizren was leading, while this year is the Municipality of Suhareka. The Ministry that has invested the most in the Municipality of Suhareka in 2019 is the Ministry of Education, Science and Technology in the sector of educational facilities in the amount of € 1,066,342.39.

In more detail, regarding the financing of the municipalities of this region, the statistics are presented in chart no.17.

Chart. 17 Value of investments benefited by municipalities in the development region South



XIV. Capital investments per capita from the central level by five (5) development regions in Kosovo (Centre, East, North, West and South)

The following table presents the values of capital investments by development regions from the central level per capita. From these values we see that the development region that has made the most investments per capita during 2019 is the development region North with a value of € 80.13, followed by the second development region East with a value of € 71.63 and the third development region West with a value of € 70.23 per capita. The document "Analysis of Capital Investments of Line Ministries in development regions" calculates all capital investments made during 2019 according to the sectors addressed in this document.

Table 19, Capital investments per capita according to five (5) development regions in Kosovo

Development Regions	Total population estimate by respective region	Total investments from the Central level per Region (€)	Investments per capita by development regions (€)
Development Region Centre	512,398	18,532,407.78	36,16
Development Region East	323,154	23,149,235.00	71,63
Development Region North	222,472	17,828,499.03	80,13
Development Region West	321,488	22,580,731.82	70,23
Development Region South	402,603	11,990,187.26	29.78

14.1 Capital investments per capita from the Central level in the Development Region Centre

In the table below you can find the data of central level investments per capita in the development region Centre including all constituent municipalities of this region. From the data obtained, it can be seen that the three municipalities that have received the most investments per capita in this region are:

- Municipality of Obiliq with 123.10€ per capita
- Municipality of Graçanicë; with 48.64€ per capita
- Municipality of Glogoc with 47.85€ per capita

Table 20, Capital investments per capita from the Central level in the Development Region Centre

DEVELOPMENT REGION CENTRE			
MUNICIPALITIES	Population (Population estimate 2019)	Total amount of Investment in Municipalities (€)	Amount of Investments per capita in Municipalities (€)
Prishtina	216.870.0	5,720,670.13	26.37
Podujeva	81.514	2,832,914.02	34.75
Lipjan	57.413	2,161,987.33	37.65
Obiliq	17.899	2,201,767.88	123.1
Glogoc	60.529	2,896,484.58	47.85
Shtime	27.031	1,234,902.88	45.68
Fushë Kosova	38.96	890,931.02	22.86
Graçanica	12.186	592,749.94	48.64

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14.2 Capital investments per capita from the Central level in the Development Region East

Development Region East together with its respective Municipalities has the following ranking of the three Municipalities that have received the most investments during 2019 per capita from the central level:

- Municipality of Partesh with 125.5€ per capita
- Municipality of Kamenicë with 116.24€ per capita
- Municipality of Ferizaj with 102.05€ per capita

Table 21, Capital investments per capita from the Central level in the Development Region East

DEVELOPMENT REGION EAST			
MUNICIPALITIES	Population (Population estimate 2019)	Total amount of Investment in Municipalities (€)	Amount of Investments per capita in Municipalities (€)
Ferizaj	105.116	10,727,691.37	102.05
Gjilan	76.271	2,698,625.37	35.38
Han i Elezit	10.013	612,487.91	61.16
Kaçanik	34.42	1,936,814.13	56.27
Novoberda	7.121	317,858.60	44.63
Shterpca	6.670.0	293,842.58	44.05
Viti	47.507	2,652,520.07	55.83
Klllokot	2.702	89,212.38	33.01

Ranillug	3.785	364,093.01	96.19
Kamenica	27.823	3,234,296.59	116.24
Partesh	1.726	221,792.99	128.5

14.3 Capital investments per capita from the Central level in the Development Region North

Development Region North together with its seven (7) Municipalities has received investments per capita in Municipalities from the central level according to the following ranking:

- Mitrovica South with 166.91€ per capita
- Municipality of Skenderaj me 75.70€ per capita
- Municipality of Zveçan me 74.96€ per capita

Table 22, Capital investments per capita from the Central level in the Development Region North

DEVELOPMENT REGION NORTH			
MUNICIPALITIES	Population (Population estimate 2019)	Total amount of Investment in Municipalities (€)	Amount of Investments per capita in Municipalities (€)
Mitrovica South	68.840	11,490,630.73	166.91
Mitrovica North	12.043	258,429.13	21.45
Leposaviq	13.207	301,471.60	22.82
Zveçan	7.336	549,930.27	74.96
Zubin Potok	6.648	89,441.49	13.45

Vushtrri	62.026	1,173,790.01	18.92
Skenderaj	52.372	3,964,805.80	75.70

14.4 Capital investments per capita from the Central level in the Development Region West

The table below shows the data of central level investments per capita in the development region West including all the constituent Municipalities of this region. From the data obtained, it can be seen that the three municipalities that have received the most investments per capita in this region are:

- Municipality of Junik with 162.28€ per capita
- Municipality of Deçan with 146.96€ per capita
- Municipality of Klinë with 66.16€ per capita

Table 23, Capital investments per capita from the Central level in the Development Region West

DEVELOPMENT REGION WEST			
MUNICIPALITIES	Population (Population estimate 2019)	Total amount of Investment in Municipalities (€)	Amount of Investments per capita in Municipalities (€)
Peja	98.141	5,674,972.14	57.82
Gjakovë	93.740	5,579,341.01	59.51
Klina	40.076	2,651,442.14	66.16
Istog	40.923	1,433,653.16	35.03
Junik	6.364	1,032,787.15	162.28

Deçan	42.244	6,208,535.65	146.96

14.5 Capital investments per capita from the Central level in the development region South

Development region South together with its six (6) constituent municipalities, based on the data obtained in the table below you can see three (3) municipalities that have received the most investments per capita from the central level:

- Municipality of Suhareka, € 55.04 investments per capita
- Municipality of Rahvec, € 49.89 investments per capita
- Municipality of Malisheva, € 41.70 investments per capita

Table 24, Capital investments per capita from the Central level in the development region South

DEVELOPMENT REGION SOUTH			
MUNICIPALITIES	Population (Population Estimates 2019)	Total Investment Amount in Municipalities (€)	Amount of Investments per capita in Municipalities (€)
Prizren	193.121	2,999,868.39	15.53
Rahovec	56.414	2,814,923.00	49.89
Malisheva	56.046	2,337,263.18	41.70
Suhareka	57.203	3,148,842.46	55.04
Dragash	33.983	606,088.60	17.83
Mamusha	5.834	83,201.63	14.26

XV. Own capital investments made by municipalities

Unlike last year, in the analysis of 2020, in addition to central level investments by development regions, the capital investments made during this year by the municipalities themselves were also addressed.

In the table below, find elaborated the amounts realized by all Municipalities of the Republic of Kosovo, for the realization of their own competencies:

Table 25, capital investments of municipalities by development regions:

DEVELOPMENT REGION CENTRE						
Nr.	Municipalities	Nr. of projects	Funded amount	Three (3) most funded sectors, amount and number of projects		
1.	Prishtina	58	15,312,964.50	1. Local roads - 8,651,855.45 - 14 projects	2. Sidewalks - 2,965,710.32 - 13 projects	3. Other capital - 1,279,760.32 - 8 projects
2.	Podujeva	94	8,459,361.13	1. Local roads - 3,004,665.55 - 42 projects	2. Sewerage - 2,921,853.17 - 17 projects	3. Sidewalks - Amount 786,391.02 - Nr. i projekt 10
3.	Lipjan	68	3,609,763.92	1. Sports facilities - 1,400,812.50 - 14 projects	2. Local roads - 694,308.01 - 18 projects	3. Educational facilities - Amount 488,378.77 - 9 projects
4.	Obiliq	28	3,793,168.00	1. Local roads - 2,323,486.70 - 5 projects	2. Sidewalks - 618,372.34 - 9 projects	3. Educational facilities - 590,798.45 - 3 projects
5.	Gllgovc	91	3,215,281.24	1. Local roads - 939,247.15 - 27 projects	2. Sewerage - 834,420.21 - 20 projects	3. Other capital - 433,319.90 - 7 projects
6.	Shtime	50	2,904,846.77	1. Sewerage - 1,785,110.39 - 15 projects	2. Local roads - 476,325.37 - 13 projects	3. Other capital - 275,395.08 - 4 projects
7.	Fushe Kosova	57	3,660,486.97	1. Sidewalks - 1,035,399.95 - 9 projects	2. Local roads - 833,856.77 - 24 projects	3. Sports facilities - Amount 493,046.15 - 2 projects
8.	Gracanica	23	4,203,351.56	1. Water supply - 1,488,821.55 - 1 projects	2. Local roads - 698,038.89 - 3 projects	3. Educational facilities - 536,095.56 - 3 projects
	Total for the region:	469	45,159,224.09			
DEVELOPMENT REGION EAST						
Nr.	Municipalities	Nr. of projects	Funded amount	Three (3) most funded sectors, amount and number of projects		

1.	Ferizaj,	125	9,482,121.05	1. Local roads - 4,699,443.70 - 52 projects	2. Water supply - 1,115,000.00 - 3 projects	3. Sewerage - 781,209.68 - 11 projects
2.	Gjilan	37	3,782,096.70	1. Local roads - 1,487,563.42 - 13 projects	2. Sidewalks - 1,038,575.00 - 7 projects	3. Administrative /Business Building - 400,000.00 - 3 projects
3.	Han i Elezit	29	978,178.63	1. Local roads - 377,770.96 - 9 projects	2. Sports facilities - 234,253.36 - 3 projects	3. Sewerage - 109,936.72 - 4 projects
4.	Kacanik	58	1,419,676.65	1. Local roads - 721,428.34 - 35 projects	2. Educational facilities - 307,361.43 - 6	3. Sewerage - 123,375.10 - 6
5.	Novoberda	7	332,133.68	1. Local roads - 192,577.88 - 3 projects	2. Investment Maintenance - 69,555.80 - 2 projects	3. Sidewalks - 50,000.00 - 1 projects
6.	Shterpca	3	510,899.16	1. Other capital - 510,899.16 - 3 projects		
7.	Vitva	24	1,882,389.33	1. Local roads - 714,376.64 - 8 projects	2. Sidewalks - 374,871.34 - 3 projects	3. Sewerage - 295,000.00 - 3 projects
8.	Kllokot	11	315,951.52	1. Local roads - 187,560.06 - 7 projects	2. Sidewalks - 106,552.91 - 3 projects	3. Regulation of Rivers. - 106,552.91 - 1 project

9.	Ranillug	15	295,153.57	1. Local roads - 87,923.53 - 1 project	2. Sports facilities - 64,227.90 - 2 projects	3. Sewerage - 48,583.85 - 3 projects
10.	Kamenica	30	537,827.56	1. Local roads - 323,011.38 - 16 projects	2. Sidewalks - 86,119.54 - 5 projects	3. Health facilities - 76,117.25 - 2 projects
11.	Partesh	0	0.00			
	Total for the region:	339	19,536,427.85			
DEVELOPMENT REGION NORTH						
Nr.	Municipalities	Nr. of projects	Funded amount	Three (3) most funded sectors, amount and number of projects		
1.	South Mitrovica	49	2,663,797.19	1. Local roads - 1,610,344.69 - 33 projects	2. Sidewalks - 482,433.51 - 6 projects	3. Sewerage - 233,086.28 - 5 projects
2.	North Mitrovica	3	339,205.76	1. Sports facilities - 226,211.14 - 1 projects	2. Administrative /Business Building - 112,994.62 - 2 projects	
3.	Leposaviq	9	1,653,117.99	1. Local roads - 1,171,759.19 - 3 projects	2. Sidewalks - 312,234.00 - 2 projects	3. Sewerage - 56,000.00 - 1 project
4.	Zvecan	5	586,420.70	1. Educational facilities - 299,098.85 - 1 project	2. Sewerage - 204,860.75 - 2 projects	3. Sidewalks - 61,388.10 - 1 project
5.	Zubin Potok	6	744,378.13	1. Sports facilities - 257,882.85	2. Local roads - 233,283.70 - 2 projects	3. Residential buildings - 99,648.25 - 1 project

				- 1 project		
6.	Vushtri	74	3,765,432.36	1. Sports facilities - 1,693,440.70 - 24 projects	2. Sidewalks - 570,383.42 - 11 projects	3. Educational facilities - 324,170.65 - 14 projects
7.	Skenderaj	51	3,031,319.45	1. Educational facilities - 846,159.15 - 5 projects	2. Sewerage - 843,774.03 - 16 projects	3. Local roads - 759,513.99 - 15 projects
	Total for the region:	197	12,783,671.58			

DEVELOPMENT REGION SOUTH

Nr.	Municipalities	Nr. of projects	Funded amount	Three (3) most funded sectors, amount and number of projects		
1.	Prizren,	150	11,821,892.10	1. Local roads 2,702,707.90 - 31 projects	2. Other capital. 1,753,332.68 25 projects	3. Investment maintenance 1,376,637.16 - 8 projects
2.	Rahovec,	13	236,741.30	1. Educational facilities Amount 110,828.43 - 7 projects	2. Construction of local roads - Amount 47,527.23 - 2 projects	4. Sidewalks Amount 44,568.85 - 2 projects
3.	Malisheva,	34	2,295,347.91	1. Local roads 1,093,211.09 - 9 projects	2. Educational facilities - 323,700.23 - 4 projects	3. Sewerage 243,980.99 - 3 projects

4.	Suhareka,	114	4,063,082.10	1. Local roads 2,093,213.58 - 64 projects	2. Sidewalks - 350,948.90 - 10 projects	3. Educational facilities - 310,184.05 - 5 projects
5.	Dragash	6	94,106.45	1. Local roads 31,504.56 - 3 projects	2. Sewerage 27,270.00 - 1 project	3. Investment maintenance 25,974.48 - 1 project
6.	Mamusha;	9	343,806.21	1. Investment maintenance 130,000.00 - 1 project	2. Regulation of rivers - 125,290.31 - 3 projects	3. Sidewalks -49,995.00 - 2 projects
	Total for the region:	326	18,854,976.01			

DEVELOPMENT REGION WEST

N r.	Municipalities	Nr. of projects	Funded amount	Three (3) most funded sectors, amount and number of projects		
1.	Peja	43	4,903,869.55	1. Local roads - 1,449,530.78 - 10 projects	2. Sidewalks - 992,007.40 - 7 projects	3. Educational facilities - 530,073.54 - 7 projects
2.	Gjakova	99	5,945,171.27	1. Local roads - 3,219,446.45 - 58 projects	2. Sidewalks - 704,576.26 - 5 projects	3. Water supply - 497,933.65 - 8 projects
3.	Klina	87	2,331,751.88	1. Local roads - 1,213,376.17 - 40 projects	2. Sewerage - 644,839.85 - 20 projects	3. Water supply - 139,584.57 - 8 projects
4.	Istog	101	3,112,331.94	1. Local roads	2. Sidewalks - 934,554.38 - 38 projects	3. Sewerage - 24,579.87 - 15 projects

				- 1,127,428. 46 - 6 projects		
5.	Junik	8	296,483.15	1. Local roads - 124,579.35 - 2 projects	2. Water supply - 90,000.00 - 2 projects	3. Administrative /Business Building - 56,667.00 - 1 projects
6.	Deçan	21	1,315,460. 21	1. Local roads - 859,337.12 - 9 projects	2. Educational facilities - 190,005.10 -4 projects	3. Other capital - \$ 98,062.09 - 2 projects
	Total for the region:	359	17,905,068 .00			

If we take into account the data presented in the table above that are issued by the Treasury Report/Ministry of Finance on capital expenditures realized in 2019, the presentation of own capital investments of municipalities/development regions by amounts and sectors where it was mostly invested, is reflected as follows:

1. **Development Region Centre**, with the most capital investments in 2019, in the amount of 45,159,224.09 €, with 469 projects. While in terms of sectors, in this region the sectors in which municipalities have invested the most are: Local Roads, Sidewalks, Buildings education.
 2. **Development Region East**, in the amount of: 19,536,427.85 €, with 339 projects. The most invested sectors are: Local roads, sewerage and sidewalks.
 3. **Development Region South**, It is estimated that it is the second region in a row that has made capital investments by the municipalities of this region, in the amount of €18,854,976.01, with 326 projects. The sectors in which the municipalities have invested the most in this region are: Local roads, Educational facilities, sidewalks.
 4. **Development Region West**, in the amount of €17,905,068.00, with 359 projects. The most invested sectors are: local roads, water supply, and sidewalks.
 5. **Development Region North**, the value of the investment is € 12,783,671.58, with 197 projects. The most invested sectors are: local roads, sidewalks, sewerage.
- XVI. Own capital investments made by municipalities per capita for five (5) development regions (Centre, East, North, West and South)**

The following table presents the own capital investments of Municipalities per capita distributed in five (5) development regions. From the presented amounts we see that the

development region Centre for 2019 has realized the most Capital investments per capita from the Municipalities of this region in the amount of 88.13 €. Then follows development region East in the amount of € 60.45 per capita, development region North in the amount of € 57.46, continuing to the last region that realizes the least investments per capita from the respective municipalities which is the development region South in the amount of € 46.83.

In addition to capital investments per capita presented in development regions, in the following tables you can find broken down all constituent municipalities of the regions with the total amounts of own capital investments they have made for 2019 and the breakdowns of these amounts per capita highlighting three (3) Leading municipalities for each region that have realized the most capital investments during 2019.

Table 26, Own Capital Investments by Municipalities per capita by five (5) development regions in Kosovo

Development Regions	Total population estimate by respective region	Total investments made by Municipalities for the region (€)	Investments per capita by development regions (€)
Development Region Centre	512,398	45,159,224.09	88.13
Development Region East	323,154	19,536,427.85	60.45
Development Region North	222,472	12,783,671.58	57.46
Development Region West	321,488	17,905,068.00	55.69
Development Region South	402,603	18,854,976.01	46.83

According to the latest population estimates for 2019, the report published by KAS shows that this region has a total of 512,398 inhabitants. In the table below you can find based on population estimates for 2019 of each municipality and the total capital investment of the municipalities for 2019 according to the sectors included in the document, the leading municipalities that have invested the most per capita in the development region Centre in 2019:

- Municipality of Gracanica, € 344.93 investments per capita
- Municipality of Obiliq, € 211.92 investments per capita
- Municipality of Shtime, € 107.46 investments per capita

Table 27, Own capital investments per capita from the municipalities of the development region Centre

DEVELOPMENT REGION CENTRE			
MUNICIPALITIES	Population (Population Estimates 2019)	Total amount of Investment in Municipalities	Amount of Investments per capita in Municipalities
Prishtina	216.870	15,312,964.50	70.60
Podujeva	81.514	8,459,361.13	103.77

Lipjan	57.413	3,609,763.92	62.87
Obiliq	17.899	3,793,168.00	211.92
Glllogoc	60.529	3,215,281.24	53.11
Shtime	27.031	2,904,846.77	107.46
Fushe Kosova	38.960	3,660,486.97	93.95
Graçanica	12.186	4,203,351.56	344.93

According to the latest statistics on the population estimates (2019), the report published by KAS shows that this region has a total of 323.154 inhabitants. The table presents all the constituent municipalities of the region with the number of inhabitants according to the 2019 assessment, as well as the own capital investments they have made for 2019. From these values are presented the investments per capita of each Municipality, distinguishing three (3) Leading Municipalities of the development region East:

- Municipality of Klllokot, € 116.93 investments per capita
- Municipality of Hani i Elezit, € 97.69 investments per capita
- Municipality of Ferizaj, € 90.20 investments per capita

Table 28, Own Capital Investments per capita by Municipalities of the Development Region East

DEVELOPMENT REGION EAST			
MUNICIPALITIES	Population (Population Estimates 2019)	Total amount of Investment in Municipalities	Amount of Investments per capita in Municipalities
Ferizaj	105.116	9,482,121.05	90.20
Gjilan	76.271	3,782,096.70	49.58
Han i Elezit	10.013	978,178.63	97.69
Kaçanik	34.420	1,419,676.65	41.24
Novoberda	7.121	332,133.68	46.64
Shtërpca	6.670	510,899.16	76.59

Viti	47.507	1,882,389.33	39.62
Klllokot	2.702	315,951.52	116.93
Ranillug	3.785	295,153.57	77.97
Kamenica	27.823	537,827.56	19.33
Partesh	1.726	0	0

According to the KAS report on the population estimates (2019), for the development region North shows that this shows that this region has a total of 222,472 inhabitants. Even in this region, data have been released for each constituent municipality of this region for the population estimates conducted in 2019 as well as the investments made by each municipality during this year. Below you will find the leading Municipalities that have invested the most per capita in this region:

- Municipality of Leposavic, €125.16 investments per capita
- Municipality of Zubin Potok, € 111.97 investments per capita
- Municipality of Zvečan, € 79.93, investments per capita

Table 29, Own Capital Investments per capita by Municipalities of the development region North

DEVELOPMENT REGION NORTH			
MUNICIPALITIES	Population (Population Estimates 2019)	Total amount of Investment in Municipalities	Amount of Investments per capita in Municipalities
Mitrovica South	68.840	2,663,797.19	38.69
Mitrovica North	12.043	339,205.76	28.16
Leposaviq	13.207	1,653,117.99	125.16
Zvečan	7.336	586,420.70	79.93
Zubin Potok	6.648	744,378.13	111.97
Vushtrri	62.026	3,765,432.36	60.70
Skenderaj	52.372	3,031,319.45	57.88

According to the latest population estimates for (2019), the report published by KAS shows that this region has a total of 321,488 inhabitants. In the table below you can find based on the population estimates for 2019 of each municipality and the total capital investment of the municipalities made by the Municipalities themselves. From these data, the three (3) leading municipalities with the largest investments per capita are:

- Municipality of Istog, € 76.05 investments per capita
- Municipality of Gjakova, € 63.42 investments per capita
- Municipality of Klina, € 51.18 investments per capita

Table 30, Own Capital Investments per capita by Municipalities of the Development Region West

DEVELOPMENT REGION WEST			
MUNICIPALITIES	Population (Population Estimates 2019)	Total amount of Investment in Municipalities	Amount of Investments per capita in Municipalities
Peja	98.141	4,903,869.55	49.96
Gjakova	93.740	5,945,171.27	63.42
Klina	40.076	2,331,751.88	51.18
Istog	40.923	3,112,331.94	76.05
Junik	6.364	296,483.15	46.58
Deçan	42.244	1,315,460.21	31.13

The development region South, according to the data published by KAS regarding population estimates for (2019), this region has a total population of 402.603 inhabitants. As in the other regions mentioned above, the following table presents the estimated population for each municipality based on the same KAS report for 2019. Leading municipalities with investments per capita have been extracted for this region as well, they are as follows:

- Municipality of Suhareka, € 71.09 investments per capita
- Municipality of Prizren, € 61.21 investments per capita
- Municipality of Mamusha, € 58.93 investments per capita

Table 31, Own Capital Investments per capita by Municipalities of the Development Region South

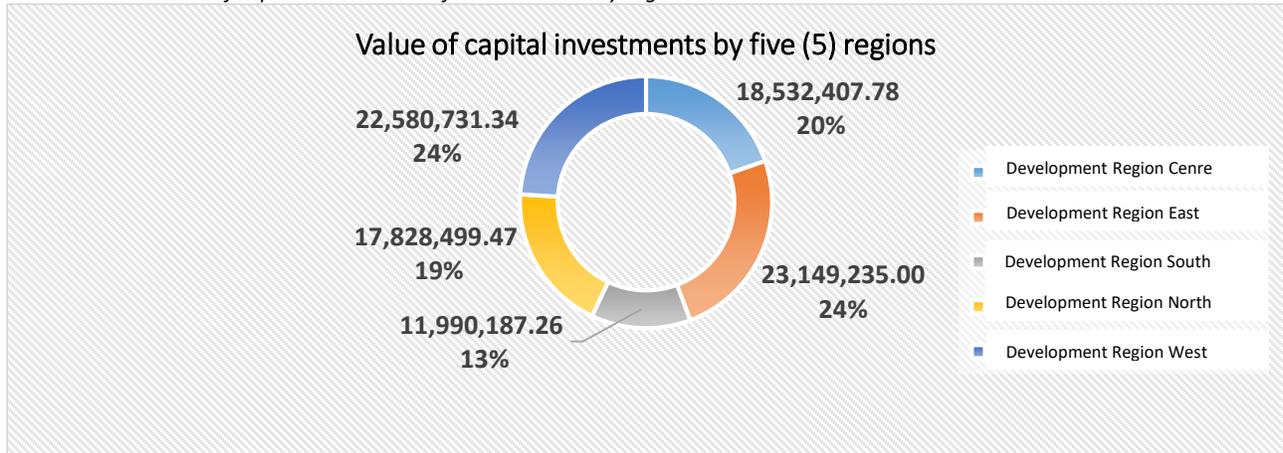
DEVELOPMENT REGION SOUTH			
KOMUNAT	Population (Population Estimates 2019)	Total amount of Investment in Municipalities	Amount of Investments per capita in Municipalities
Prizren	193.121	11,821,892.13	61.21
Rahovec	56.414	236,741.30	4.20
Malisheva	56.046	2,295,347.91	40.95
Suhareka	57.203	4,063,082.10	71.09
Dragash	33.983	94,106.45	2.77
Mamusha	5.834	343,806.21	58.93

XVII. Balanced regional development in 2019

Balanced regional development is a strategic goal of the Ministry of Regional Development for a future period. Imbalances of regional developments are evident in the past years, therefore MRD aims to influence through the development of policies and documents that have an effect on the positive advancement in this field. Through this document, MRD has reflected the capital investments of line ministries for 2019. Out of five (5) development regions in Kosovo, the investment difference between the region with the most investments and the region with the least investments received by the central level, is 32%.

The chart below no. 19, shows the capital investments balanced by regions for 2019.

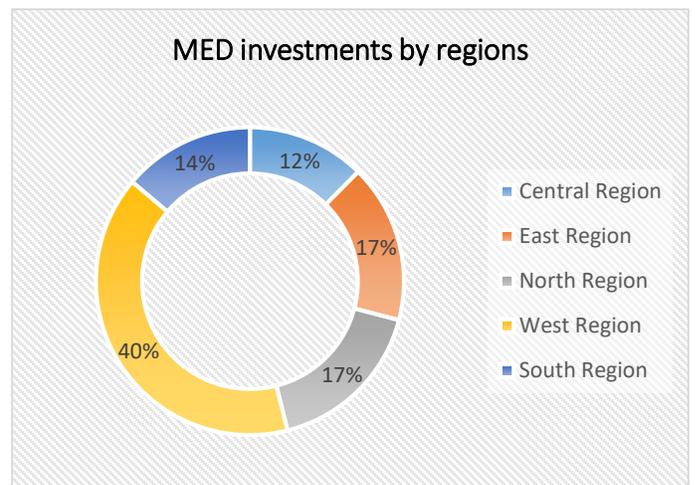
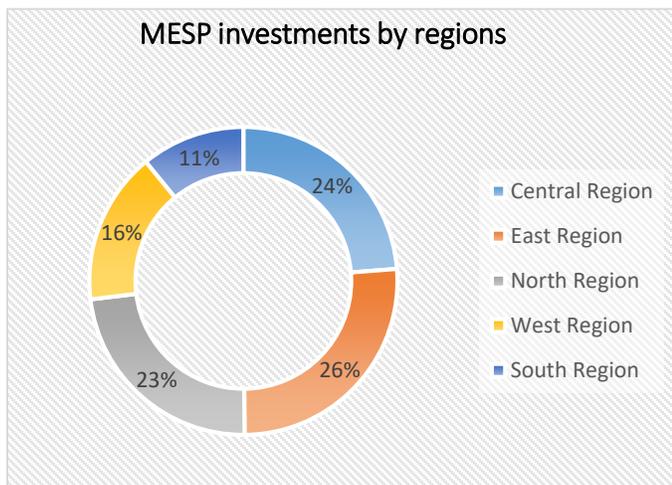
Chart 19. Total value of capital investments of line Ministries by regions



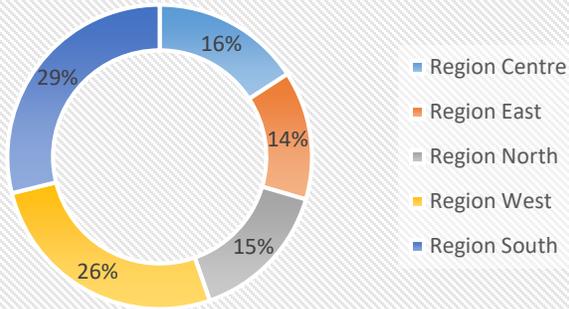
According to the graph above, the Region which has received the most capital investments from the line Ministries in 2019, is the Development Region East with an amount: 23,149,235.00 €. The second most developed region is the Development Region West with an amount of: 22,580,731.34 €. Whereas, the analysis has gone beyond investments at the level of regions by addressing the distribution of investments within the municipalities of a respective region. Out of 12 Ministries addressed in this document, 8 Ministries have distributed their capital investments in five (5) development regions.

However, this distribution has differences in balanced investments by one ministry in relation to one region with another. It is important to mention the fact that the number of ministries investing in five (5) development regions is increasing, in 2018 seven (7) investments were made, while in 2019 there are eight (8) ministries that have financed in five (5) development regions: Centre, East, South, North and West.

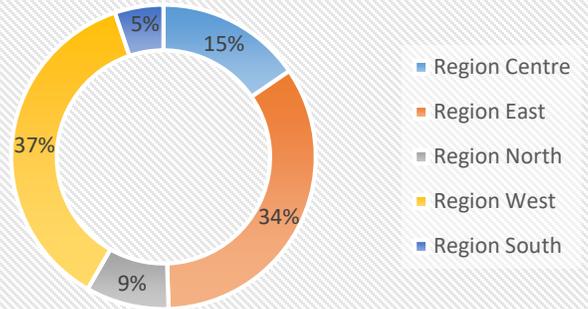
The charts below show the % of a ministry's investments in the five development regions.



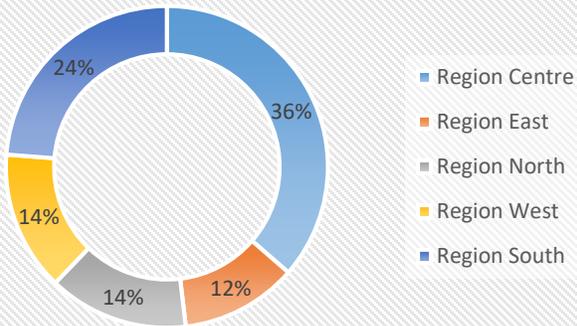
MEST investments by regions



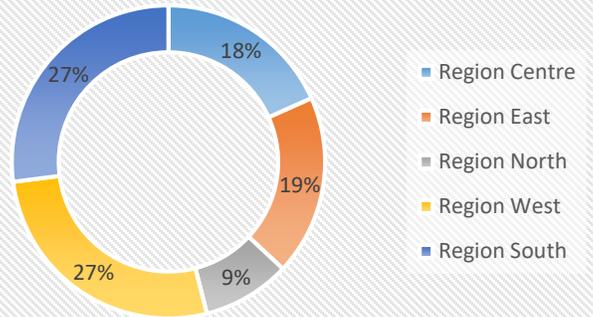
MI investments by regions



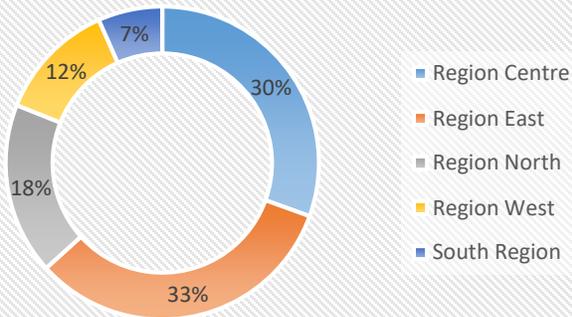
MCYS investments by regions



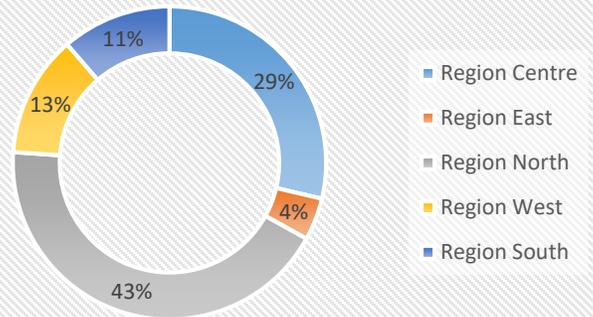
MRD investments by regions



MLGA investments by regions



MPA investments by regions



Finally, the development regions that have benefited the most from capital line investments are: Development Region East, Development Region West, and Development Region Centre.

While at the level of Kosovo, the three municipalities that have benefited the most capital investments from the line Ministries, are:

1. Municipality of South Mitrovica: in the amount of € 11,490,630.73, with 22 projects.

2. Municipality of Ferizaj: in the amount of € 10,727,691.37, with 22 projects.

3. The third municipality is the Municipality of Deçan: in the amount of € 6,208,535.65, with 33 projects.

Also, it is worth mentioning that according to the statistics processed by MRD, the most funded sector from the central level in development regions but also from the local one, turns out to be the sector "Construction of local roads"

XVIII. Conclusions and recommendations

Unlike 2018, in 2019, it has been observed that there is an overall increase in capital investment by line Ministries in development regions in Kosovo.

As a result, we can say that in 2019 we have a greater involvement of the number of regions in central level investments, where in 2018 we had seven (7) Ministries which have made investments in five (5) development regions , while in 2019 it was found that capital investments were distributed in five (5) development regions, by eight (8) line ministries.

It is worth noting that in 2019, an increase in investment was identified in some sectors which in 2018 have not been ranked in the top three most invested sectors of the year. What leaves much to be desired is the number of projects implemented in partnership, which can be recommended to the MRD to work with municipalities to identify areas and ideas for the implementation of projects with common interests.

Line ministries must adhere to the principle of transparency and publish calls for funding on their official websites. According to the research conducted by MRD, it turned out that only two (2) ministers have published the calls for project proposals on their websites. MRD needs to identify modalities for how it will coordinate communication with line ministries, in order to avoid duplication of investment by two or three ministries in the same development region / municipality.

This can now be done easily, when the MRD annually generates the list of capital investments extracted from the Treasury/Ministry of Finance Reports. Based on the investments of previous years, to prioritize the less invested sectors and to pay more attention to the National Development Strategy and the Government Program, in the phase of capital investment planning and drafting of investment criteria. Municipalities in cooperation with the central level should look at the possibility of financing the maintenance of capital investments, which

is very necessary since the investments made years ago can be returned to the initial situation.

References:

1. Law no. 06/l-133 law on the budget appropriations for the budget of the Republic of Kosovo for year 2019
2. Report on Budget Appropriations and Capital Investment Expenditures for 2019 of the Treasury Department of the Ministry of Finance;
3. Administrative instruction MoF- no. 06/2019 on selection criteria and prioritizing of capital projects
4. Administrative instruction MoF - nr. 04/2019 on definition of capital projects and classification of capital projects expenditures
5. Official websites of line ministries and municipalities;
6. Official Website of MRD/Publications / profiles of Development Regions
7. Kosovo Agency of Statistics / KAS / Social Statistics / Population Estimates 2019

Appendixes:

Attached to this document as an appendix:

- Appendix 1 "Capital projects of line ministries invested in development regions in 2019"
- Appendix 2 "Capital project of municipalities in development regions made in 2019 "