



Republika e Kosovës- Republika Kosova- Republic of Kosovo
Qeveria - Vlada – Government
Ministria e Zhvillimit Rajonal- Ministarstvo za Regionalni Razvoj -Ministry of Regional Development

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO FOR 2018-2020

PRISHTINA, December 2021

This document was drafted by the Department for Regional Socio-Economic Planning and Analysis within the Ministry of Regional Development.

Drafted by:

Vjendita Avdiu Musliu, Head of the Division
for Balanced Regional Development
Vlora Fetoshi, Socio-Economic Development
Officer,
Jehona Vokri, Intern

Supervised by:

Blerim Hasani, Director of the
Department for Regional Socio-
Economic Planning and Analysis

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR 2018-2020

This publication is a summary of data collected by line ministries and municipalities regarding capital investments made by development regions during 2018-2020

Content:

Abbreviations:	1
Definitions:	2
I. Introduction	3
II. Executive summary	4
III. Methodology	4
IV. Total capital investments in 2018-2020 according to Line Ministries in five (5) Development Regions	5
IV.1 Line Ministries and total capital investments made during the period 2018-2020.....	5
V. Ministry of Environment and Spatial Planning and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions	9
V.1 Graphical representation of capital investments of the Ministry of Environment and Spatial Planning for the period (2018-2020)	12
V.2 Balanced distribution of capital investments of the Ministry of Environment and Spatial Planning for the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region....	15
VI. Ministry of Health and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions	16
VI.1 Graphical representation of capital investments of the Ministry of Health for the period (2018-2020).....	17
VI.2 Balanced distribution of capital investments of the Ministry of Health in the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region.....	19
VII. Ministry of Economic Development and the balanced distribution of capital investments for the period (2018-2020) by five (5) development regions	21
VII.1 Graphical representation of capital investments of the Ministry of Economic Development for the period (2018-2020).....	23
VII.2 Balanced distribution of capital investments of the Ministry of Economic Development for the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region.....	26
VIII. Ministry of Public Administration and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions	27
VIII.1 Graphical representation of capital investments of the Ministry of Public Administration for the period (2018-2020).....	29
VIII.2 Balanced distribution of capital investments of the Ministry of Public Administration for the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region.....	31
IX. Ministry of Education, Science and Technology and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions	32
IX.1 Graphical representation of capital investments of the Ministry of Education, Science and Technology for the period (2018-2020)	35
IX.2 Balanced distribution of capital investments of the Ministry of Education, Science and Technology for the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region.....	38
X. Ministry of Infrastructure and balanced distribution of capital investments for the period (2018-2020), by five (5) development regions	38
X.1 Graphical representation of capital investments of the Ministry of Infrastructure for the period (2018-2020).....	42
X.2 Balanced distribution of capital investments of the Ministry of Infrastructure for the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region	45

FOR 2018-2020

XI. Ministry of Culture, Youth and Sports and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions	45
XI.1 Graphic presentation of capital investments of the Ministry of Culture, Youth and Sports for the period (2018-2020).....	49
XI.2 Balanced distribution of capital investments of the Ministry of Culture, Youth and Sports in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region.....	51
XII. Ministry of Labor and Social Welfare and balanced distribution of capital investments for the period (2018-2020) according to five (5) development regions.....	52
XII.1 Graphic presentation of capital investments of the Ministry of Labor and Social Welfare for the period (2018-2020).....	55
XII.2 Balanced distribution of capital investments of the Ministry of Labor and Social Welfare and Sports in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region.....	58
XIII. Ministry of Trade and Industry and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions	59
XIII.1 Graphic presentation of capital investments of the Ministry of Trade and Industry for the period (2018-2020)	60
XIII.2 Balanced distribution of capital investments of the Ministry of Trade and Industry for the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region.....	63
XIV. Ministry of Regional Development and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions	64
XIV.1 Graphic presentation of capital investments of the Ministry of Regional Development for the period (2018-2020)	67
XIV.2 Balanced distribution of capital investments of the Ministry of Regional Development for the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region	70
XV. Ministry of Local Government Administration and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions	71
XV.1 Graphic presentation of capital investments of the Ministry of Local Government Administration for the period (2018-2020).....	74
XV.2 Balanced distribution of capital investments of the Ministry of Local Government Administration in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region.	77
XVI. Ministry of Communities and Returns and balanced distribution of capital investments for the period (2018-2020) according to five (5) development regions.....	77
XVI.1 Graphic presentation of capital investments of the Ministry for Communities and Returns for the period (2018-2020).....	79
XVI.2 Balanced distribution of capital investments of the Ministry for Communities and Returns in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region	82
XVII. Ministry of Innovation and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions	83
XVII.1 Graphic presentation of capital investments of the Ministry of Innovation for the period (2018-2020).....	84
XVII.2 Balanced distribution of capital investments of the Ministry of Innovation in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region	86
XVIII. Ministry of Finance and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions.....	86
XVIII.1 Graphic presentation of capital investments of the Ministry of Finance for the period (2018-2020).....	87

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR 2018-2020

XVIII.2	Balanced distribution of capital investments of the Ministry of Finance in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region	89
XIX.	Analysis of capital investments for the period (2018-2020) by sectors and development regions.....	90
XIX.1	Description of the sectors analyzed according to the Capital Investment Analysis for the period (2018-2020)	90
a.	Investment sectors in the Development	96
	Region Centre	96
b.	Investment sectors in the Development Region East	97
c.	Investment sectors in the Development Region North	98
d.	Investment Sectors in the Development Region West.....	100
	Investment sectors in the Development Region South.....	101
XX.	Own capital investments made by municipalities.....	102
a.	Municipalities that have made the most own investments for the period 2018-2020 according to five (5) development regions	115
b.	Tabular presentation of the most funded sectors by own source investments of municipalities for the period (2018-2020)	116
XXI.	Capital investments per capita from central and local level, according to five (5) development regions in Kosovo (Center, East, North, West and South).....	119
a.	Balanced Regional Development for the years 2018-2020	121
XIV.	List of capital investments made by Line Ministries	124
XV.	List of capital investments - Development Region Center.....	143
XVI.	List of capital investments - Development Region East	157
XVII.	List of capital investments - Development Region North.....	166
XVIII.	List of capital investments - Development Region West.....	172
XIX.	List of capital investments - Development Region South.....	184

Abbreviations:

The abbreviations used in this document are as follows:

MRD	Ministry of Regional Development
MFLT	Ministry of Finance, Labour and Transfers
LPFMA	Law No. 03/L-048 on Public Financial Management and Accountability
LLGF	Law No. 03/L-049 on Local Government Finance
RBACIE	Report on Budget Appropriations and Capital Investment Expenditures for 2018 - 2020
KFMIS	Kosovo Financial Management Information System
BO	Budget Organization
MTEF	Medium Term Expenditure Framework
RDA	Regional Development Agencies
KAS	Kosovo Agency of Statistics
LM	Line Ministries
DRC	Development Region Centre
DRE	Development Region East
DRN	Development Region North
DRW	Development Region West
DRS	Development Region South

Definitions:

Development region « Is the functional territory for the implementation of policies concerning the regional development, incorporated with settlements, economy, infrastructure and natural systems balanced in a spatial community without distinctions, where equal opportunities for balanced regional development can be provided;

Regional development « is a general effort to reduce regional disparities, by supporting (employment and welfare/wealth generation) economic activities in the regions;

Regional inequality « is a situation when there are substantial differences between certain regions compared to other regions in some socio-economic indicators (GDP/Capita; investments per capita; unemployment rate, etc.) but not only;

Balanced regional development « the process of reducing differences in terms of socio-economic development and quality of life in different regions;

Regional development policies « provide the framework for regional development and interventions in specific areas, which will be oriented towards achieving the goal of balanced regional development;

National Development Strategy « is a document aimed at addressing the main obstacles to the development of Kosovo and represents a document of development initiatives, which are national objectives that have a broad social consensus;

Medium Term Expenditure Framework « is the main document based on which the budget of the Government of the Republic of Kosovo is drafted. The main purpose of the MTEF is to provide a grounded analysis of the macroeconomic environment in the country, in order to establish the basis for budget planning for the coming years in line with the Government's strategic priorities;

Capital Project « - a long-term investment used to build, increase or improve assets, according to the criteria defined in the Administrative Instruction No. 04/2019 on Definition of Capital Projects and Classification of Capital Projects Expenditures.

Development Region Centre - Includes 8 (eight) municipalities: Prishtina, Podujeva, Lipjan, Obiliq, Drenas, Shtime, Fushe Kosove and Gracanice and borders the Region South in the southeast, the Region North in the northeast with the Region East in the southeast and Serbia in the northeast.

Development Region East - Includes 11 (eleven) municipalities: Ferizaj, Gjilan, Han i Elezit, Kacanik, Novoberde, Shterpce, Viti, Klllokot, Ranillug, Kamenica, Partesh and borders the Development Region Centre in the north side, Serbia in the east, the Development Region South in the west side and Macedonia in the south side.

Development Region North - Includes (7) seven municipalities: Mitrovica South, Mitrovica North, Laposaviq, Zvecan, Zubin Potok, Vushtrri, Skenderaj and borders Serbia in the north, the Region Centre in the northeast and the Region West in the west.

Development Region West - Includes (6) six municipalities: Peja, Klina, Istog, Junik, Decan, Gjakova and borders Montenegro in the northwest, Albania in the southwest, the Development Region North in the northeast and the Development Region South in the southeast.

Development Region South - Includes (6) six municipalities: Rahovec, Malisheva, Prizren, Suhareka, Dragash, Mamusha. The Region South lies in the southwestern part of Kosovo and borders Albania in the southwest, Macedonia in the southeast, the Development Region East in the east, the Development Region Centre in the northeast, and the Development Region West in the northwest.

I. Introduction

The Ministry of Regional Development, based on its legal mandate, has prepared “Analysis of capital investments made by development regions in Kosovo for the period 2018-2020.”

Unlike the analyses of the last two (2) years 2018 and 2019 published by MRD, this year’s analysis presents and analyses data for three (3) years. The drafting of this analysis is aimed at the periodic description of distribution of capital investments from the central level to the local level or regions, where the capacity of municipalities to invest over the years is presented and elaborated and this analysis has highlighted the differences and changes of investments between development regions, sectors in which the central level has invested over the years by regions/municipalities, as well as investments per capita from both central and local levels.

MRD aims to present in this document the capital investments made by the Line Ministries in five (5) development regions in Kosovo during the three (3) year period 2018-2020 with which the Ministry of Regional Development operates: Centre, East, North, West and South. The amount of capital investments distributed by the Line Ministries during the years 2018-2020, the ministries that

funded the most or the least capital projects in the respective municipalities of each development region, the development region and municipalities that benefited the most or the least capital investments from the Line Ministries, balanced distribution of investments, sectors in which these investments are distributed and which were the sectors that benefited the most and the least in the five development regions, the balanced distribution of investments between the regions, etc. These are just a few aspects answered in this document, all of which are subject to comparison with previous years.

The following have been taken into account to prepare this analysis: Report on Budget Appropriations and Capital Investment Expenditures for 2020, the Treasury Department of the Ministry of Finance, as well as the capital investment reports and comments received from line ministries and municipalities.

This document underwent continuous electronic consultations with all Line Ministries involved in this document for breaking down the data by regions and physical consultations on this document were conducted with: Departments for Economic Development, Regional Development Agencies (RDAs), the Kosovo Agency of Statistics and the Line Ministries.

II. Executive summary

Capital Investment Analysis conducted by Development Regions in Kosovo for the period 2018-2020 addresses in details the distribution of capital investments of Line Ministries during 2018-2020, in relation to five (5) development regions: Centre, East, North, West and South. This analysis presents the differences between regions and municipalities in terms of receiving state support for the implementation of capital projects during a year. Taking into account the mandate of MRD and its vision for the promotion of balanced regional development, capital investments are presented herein by the development regions, then concretizing it in the respective municipalities of a region, the number of projects, sectors and distribution of

Investments across municipalities, as well as investments per capita at the central and local level. The analysis provides an answer as to which development region in Kosovo has received the highest amount of capital investments from line ministries in the years 2018-2020, in value of the total amount as a region.

This is aimed at promoting the balanced regional development, thus affecting the reduction of differences that exist between different regions or less developed regions in socio-economic terms. Many small municipalities depend heavily on the central budget (Government Grant) and the investments of Line Ministries. Their non-inclusion in capital investment support schemes absolutely affects the well-being of citizens and their local economic development.

III. Methodology

The analysis has been drafted based on the Report on Budget Appropriations and Capital Investment Expenditures for the years 2018-2020 of the Treasury Department of the Ministry of Finance. The lists of capital projects 2018-2020 received by the Line Ministries, as well as the written comments of municipalities, have been reviewed.

The lists have been accepted by the mechanisms established by the Ministry of Regional Development for the receipt and reporting of data by each Line Ministry. Continuous communication has taken place with the representatives of the Line Ministries (LMs), the directors for economic development of the municipalities have been consulted and the suggestions of the representatives of 5 (five) Regional Development Agencies (RDAs) have been taken into account.

IV. Total capital investments in 2018-2020 according to Line Ministries in five (5) Development Regions

The Capital Investment Analysis for the period 2018-2020 reflects the capital investments from the central level to the local level/municipalities, including all the Ministries that make capital investments according to their mandate and the programs they implement.

Unlike other years (2018 and 2019), where the document presented capital investments for the previous year, this three-year comparative analysis presents investments from the central level to municipalities, sectors, regions and compares investments and their impact on balanced socio-economic development between the five (5) regions with which the MRD operates. This analysis presents the investments of thirteen (13) Ministries, together with the number of funded projects, presented by values. It should be noted that unlike 2018 when the Ministry of Finance was involved with capital investments in the North municipalities within the Development Trust Fund, this ministry in 2017 and 2020 did not have capital investments in the North municipalities. According to Regulation No. 05 amending the Regulation No. 06 2020 on the Areas of Administrative Responsibility of the Office of the Prime Minister and the Ministries, the Ministry of Public Administration and the Ministry of Internal Affairs are merged ministries under the name

IV.1 Line Ministries and total capital investments made during the period 2018-2020

The total capital investments by Line Ministries are presented in the following table. Referring to Table No. 1, as well as graphical representations of capital investments in Figures No. 1 and 2, it can be seen that capital investments record the largest increase in 2019,

Ministry of Internal Affairs and Public Administration; these changes have also resulted in the merger of the Ministry of Innovation with the MEST whereby it received the designation MESTI in the first part of the year, moving on to the second part of the year with the Ministry of Economy and Environment and MI's capital investment budget was executed by the MEA designated as MIEA. It should be noted that Table 1, which reflects the capital investments of Line Ministries, presents the total values for 2020 for all those ministries which are merged according to Regulation 05/06 2020, while capital investment reports have been accepted separately from each Ministry and in the same form have been distributed through the development regions according to the respective Ministry. The Ministry of Innovation, with its representative value in terms of capital investments, is presented separately in the Development Region Centre, East and West according to the municipalities where the projects are implemented, while the capital investments of the Ministry of Internal Affairs and Public Administration are presented only for MPA because MIA has not made capital investments for 2020 according to the received reports.

in the amount of € 94,081,060.89 when compared to the total value of 2018, in the amount of € 73,816,267.65. Meanwhile, 2020 is marked with a significant decrease in capital investments of Line Ministries, with a total value of € 59,635,862.16, as a result of the adverse impacts due to the outbreak of COVID-19 pandemic and its effects on economic development.

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Table 1. Total capital investments in 2018-2020 by Line Ministries

No.	Ministries	Total capital investments (€)			Total projects		
		2018	2019	2020	2018	2019	2020
1	Ministry of Environment and Spatial Planning	11,007,039.87	10,238,429.02	7,752,050.58	35	55	49
2	Ministry of Health	2,322,344.4	2,636,103.72	925,823.64	8	4	4
3	Ministry of Economic Development	1,059,563.36	2,866,345.00	3,977,669.67	17	51	47
4	Ministry of Communities and Returns	942,657.14	807,381.00	908,475.46	21	18	10
5	Ministry of Public Administration	3,783,341.51	18,729,969.51	9,505,687.87	17	19	35
6	Ministry of Education, Science and Technology	5,016,560.31	11,799,570.79	8,343,698.29	35	64	56
7	Ministry of Infrastructure	27,846,189.95	34,995,984.09	19,004,527.09	155	189	145
8	Ministry of Culture, Youth and Sports	12,045,706.59	3,448,556.00	2,883,696.00	54	71	51
9	Ministry of Labour and Social Welfare	595,014.73	630,408.20	739,923.98	14	3	21
10	Ministry of Finance	2,141,741.16	/	/	7		/
11	Ministry of Trade and Industry	2,007,534.58	2,442,213.69	1,594,542.28	3	5	4
12	Ministry of Regional Development	1,534,754.12	2,010,550.53	2,006,559.28	21	29	31
13	Ministry of Local Government Administration	3,513,819.89	3,475,549.34	1,993,208.11	51	56	23
	Total capital investments in Municipalities / Regions	73,816,267.65	94,081,060.89	59,635,862.16	438	564	476

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Figure 1 Capital investments of Line Ministries for the period (2018-2020)

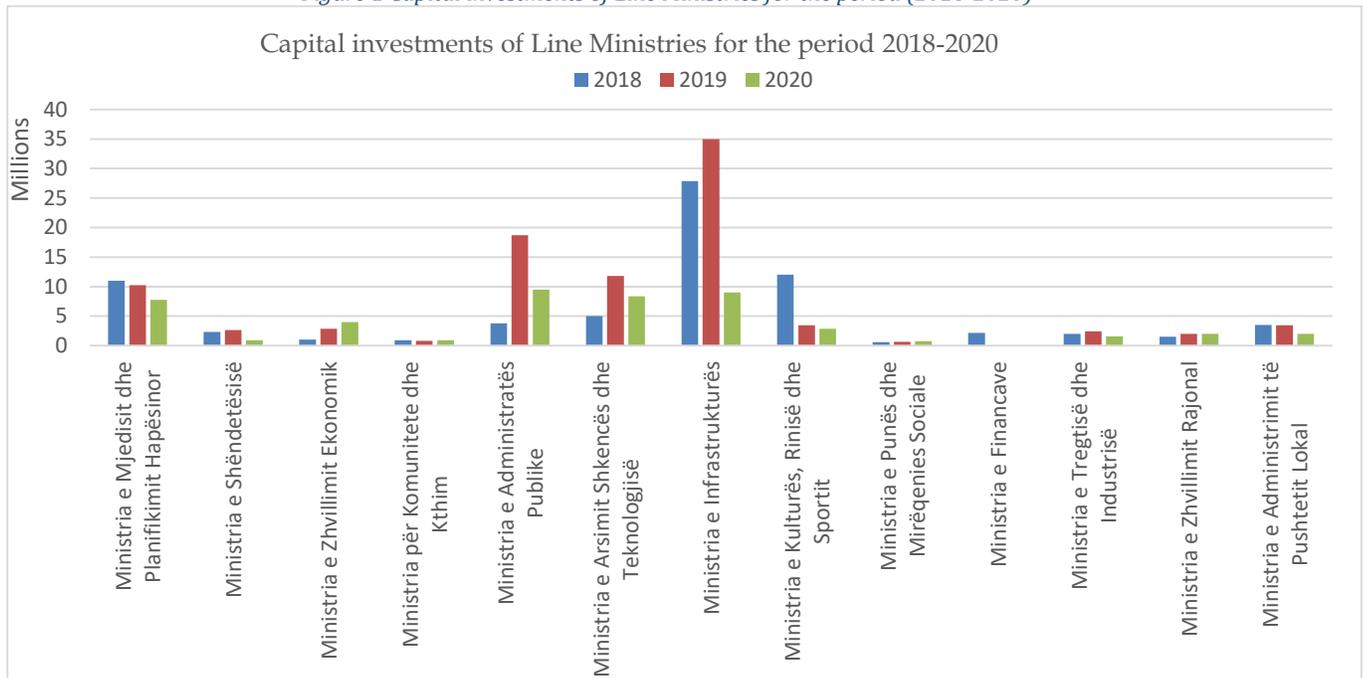
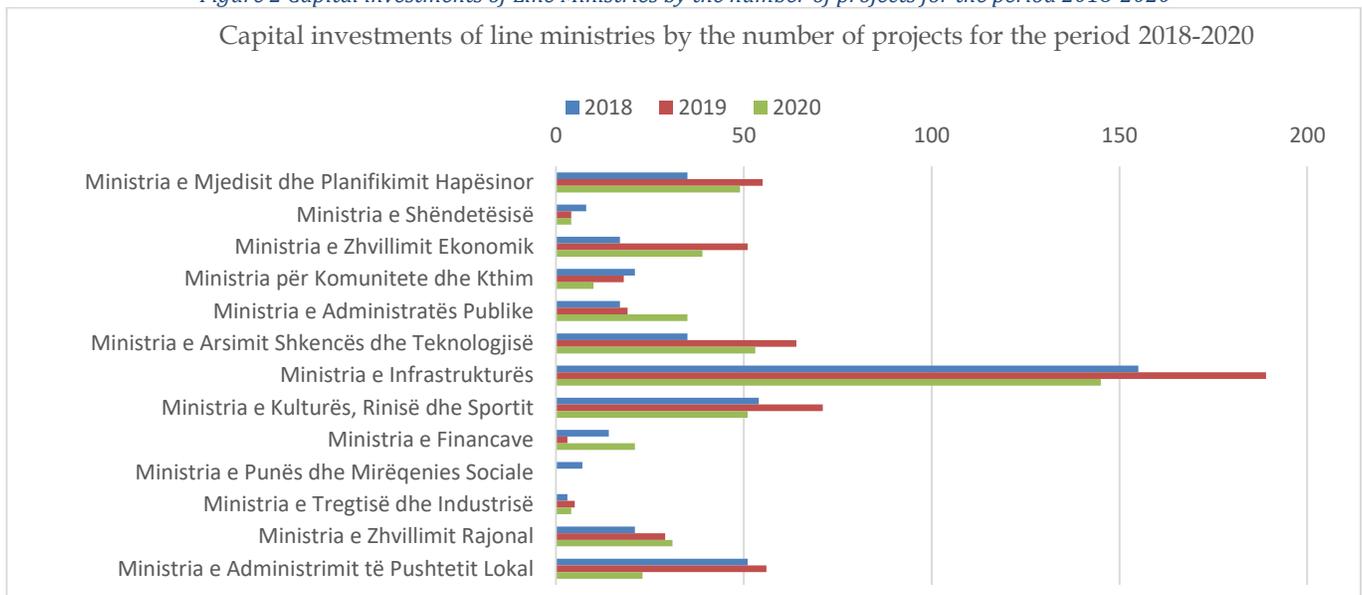


Figure 2 Capital investments of Line Ministries by the number of projects for the period 2018-2020



The analysis of capital investment trends by Line Ministries for the period 2018 - 2020 has been developed by calculating the differences between the years as a chain index, with 2018 as the base year.

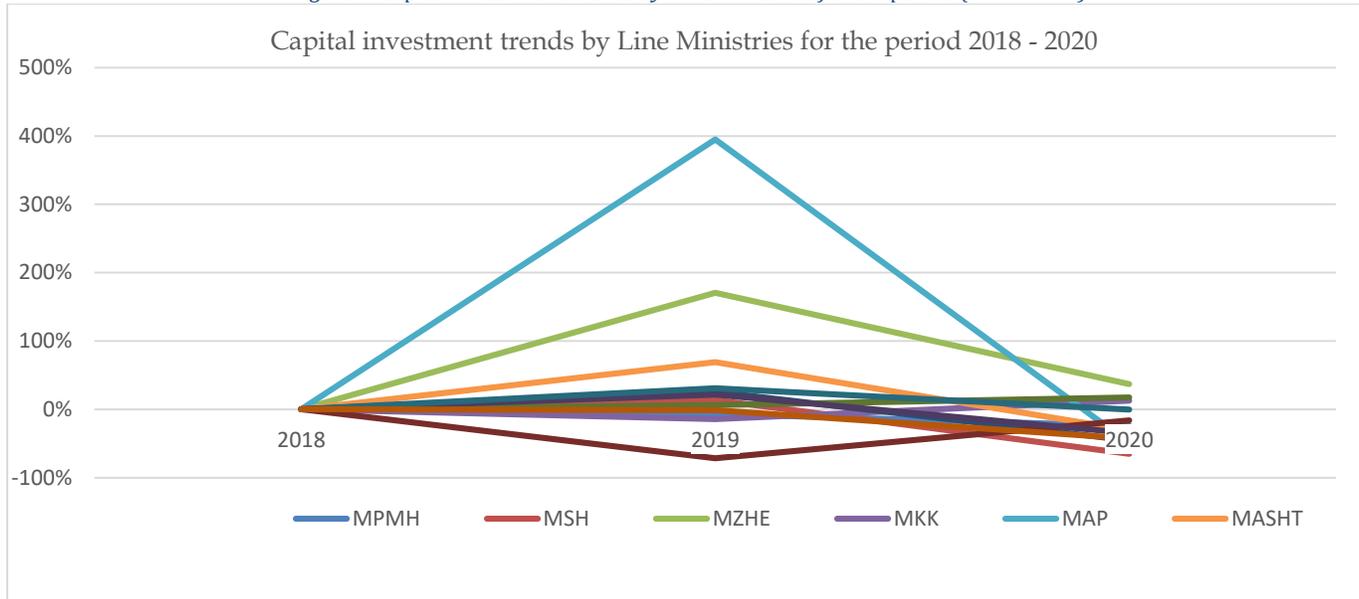
The Ministry of Finance is not included in the trend analysis because in 2019 and 2020 no

capital investments have been reported. Regarding the trend, because MPA is characterized by very high growth of capital investments during the analysed period, it should be taken into account that the large budget increase in the category of capital investments at the Ministry of Public

Administration in the period 2018 - 2019 is related to the process of reorganization and

consolidation of budgets, in this case with the Ministry of Internal Affairs.

Figure 3 Capital investment trends by Line Ministries for the period (2018-2020)



The analysis of the capital investment trend by Line Ministries illustrates that in general there has been a solid growth trend in the period before the COVID-19 pandemic, especially with the Ministry of Public Administration (395%) and the Ministry of Economic Development (171%), and the Ministry of Education, Science and Technology (69%). The Ministry of Regional Development (31%), the Ministry of Health (14%), and the Ministry of Trade and Industry (22%) had lower growth trend. The Ministry of Local Government Administration (-1%), and the Ministry of Labour and Social Welfare (6%) can be singled out as marking no growth trend in the period before 2019. The Ministry of Environment and Spatial Planning (-7%), the Ministry of Culture, Youth and Sports (-71%) and the Ministry of Communities and Returns (-14%) recorded a decrease in this period. After the outbreak of the pandemic in 2019, there was a downward trend in capital investments, in particular at the Ministry of Health (-65%), Ministry of Public Administration (-49%), Ministry of

Infrastructure (-46%), Ministry of Local Government Administration (-49%), Ministry of Trade and Industry (-35%), Ministry of Environment and Spatial Planning (-24%), Ministry of Education, Science and Technology (-31%), and the Ministry of Culture, Youth and Sports (-16%). The Ministry of Economic Development (37%) has marked a significant increase in capital investments during the period 2019-2020, as a result of the policies undertaken to support the economy during the implementation of bans in some sectors at risk of spreading the COVID-19 virus. There has been an increase in capital investments in the period 2019-2020 at the Ministry of Labour and Social Welfare (17%) and the Ministry of Communities and Returns (13%). In general, 8 of the 12 analysed ministries marked an increase in capital investments during the pre-pandemic period, whereas after 2019, only 3 ministries marked an increase in capital investments.

V. Ministry of Environment and Spatial Planning and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions

The Ministry of Environment and Spatial Planning, during the analysed period, has made capital investments in the total amount of € 28,940,935.22. More precisely, in 2018, it has executed the amount of € 11,007,039.87 for capital investments, and for 2019 it has executed € 10,238,429.02, while in 2020 it has executed the amount of € 7,751,987.58 for capital investments. When comparing expenditures between years, it can be seen that in 2018 and 2019 capital investments are approximate in terms of budget, while in 2020 capital investments shrink to about 75% of the value of the previous year.

This Ministry has made the largest capital investments in 2018 in the DRW in the amount of € 4,930,715.00, followed by investments in the DRS in the amount of € 3,301,403.70. If we compare these two years, the largest number of capital investment was made in 2018 compared to 2019. For this three (3) year period, the largest amount of capital investments was received by the Development Region West, namely € 8,316,803, followed by the Development Region North with € 5,773,013.23, while the Regions Centre, East and South benefited from balanced investments in the amount close to the average amount.

Table 2. Projects funded by the Ministry of Environment and Spatial Planning in five (5) development regions for three (3) years 2018-2020

Ministry	Development Region	Years	Total Investment per Region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Environment and Spatial Planning	Region Centre	2018	678,534.16	Prishtina	1	41,082.05
				Drenas	2	367,464.56
				Shtime	1	169,998.75
				Lipjan	1	99,988.80
		2019	2,431,710.10	Lipjan	3	713,186.43
				Obiliq	2	82,246.00
				Podujeve	2	549,990.23
				Shtime	1	120,000.00
				Gracanice	1	232,749.94
				Fushe Kosove	1	148,145.40
				Prishtina	2	585,392.10
				2020	1,506,084.38	Prishtina
	Drenas	1	123,063.18			
	Lipjan	3	579,445.41			
	Obiliq	1	2,890.25			
Fushe Kosove	2	210,414.90				
Podujeve	1	310792.47				

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

				Gracanica	1	6202.05	
Total DRC	2018-2020	4,616,328.64		/	28	4,616,328.64	
Region East	2018	857,765.36	Hani i Elezit	1	50,000.00		
			Kacanik	2	283,769.81		
			Gjilan	1	400,000.00		
			Kamenica	1	173,995.55		
	2019	2,668,551.95	Klllokot	1	6,584.61		
			Novoberde	1	12,472.45		
			Partesh	1	79,999.99		
			Kamenica	5	1,995,308.12		
			Viti	1	74,793.62		
			Kacanik	1	200,000.00		
			Shterpce	1	55,977.77		
			Gjilan	2	250,000.00		
	2020	1,955,068.00	Gjilan	2	555,564.89		
			Kamenica	5	559,890.73		
			Kacanik	3	151,956.31		
			Viti	1	375,000.00		
			Ferizaj	2	312,656.07		
	Total DRE	2018-2020	5,481,385.31		/	31	5,481,385.31
	Region North	2018	1,188,622.01	Mitrovica South	6	562,987.32	
Skenderaj				5	503,042.77		
Vushtrri				2	122,591.92		
2019		2,376,220.91	Mitrovica South	4	1,499,953.78		
			Skenderaj	5	777,167.13		
			Leposaviq	1	99,100.00		
2020		2,208,170.31	Vushtrri	1	375,000.00		
			Mitrovica South	4	1,401,333.34		
			Skenderaj	6	431,836.97		
Total DRN		2018-2020	5,773,013.23		/	34	5,773,013.23
Region West	2018	4,930,715.00	Decan	5	515,996.51		
			Peja	2	3,859,294.45		
			Kline	1	100,000.00		
			Istog	1	55,426.86		
			Gjakove	2	399,997.19		
	2019	1,638,560.22	Decan	5	348,208.83		
			Gjakova	1	149,658.96		
			Klina	1	100,000.00		

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

		2020	1,747,527.74	Istog	2	197,343.00
				Kline	2	343,355.83
				Peja	2	499,993.60
				Decan	2	868,016.82
				Peja	2	335,405.67
				Istog	3	197,915.80
				Kline	1	90,275.55
				Gjakova	2	255,913.90
	Total DRW	2018-2020	8,316,802.96	/	34	8,316,802.96
	Region South	2018	3,301,403.70	Malisheve	3	553,420.60
				Prizren	2	2,285,922.85
				Suhareke	2	445,455.19
				Dragash	1	16,605.00
		2019	1,116,801.23	Dragash	1	211,490.91
				Suhareke	2	383,387.00
				Rahovec	1	149,996.00
				Malisheve	1	50,000.00
		2020	335,200.15	Prizren	2	321,927.32
				Prizren	1	15,053.48
				Malisheve	1	195,989.14
Suhareke				1	28,572.50	
			Rahovec	1	95,585.03	
Total DRS	2018-2020	4,753,405.08	/	19	4,753,405.08	

Table 3. Total investments and projects funded by the Ministry of Environment and Spatial Planning in 5 development regions for three years 2018-2020

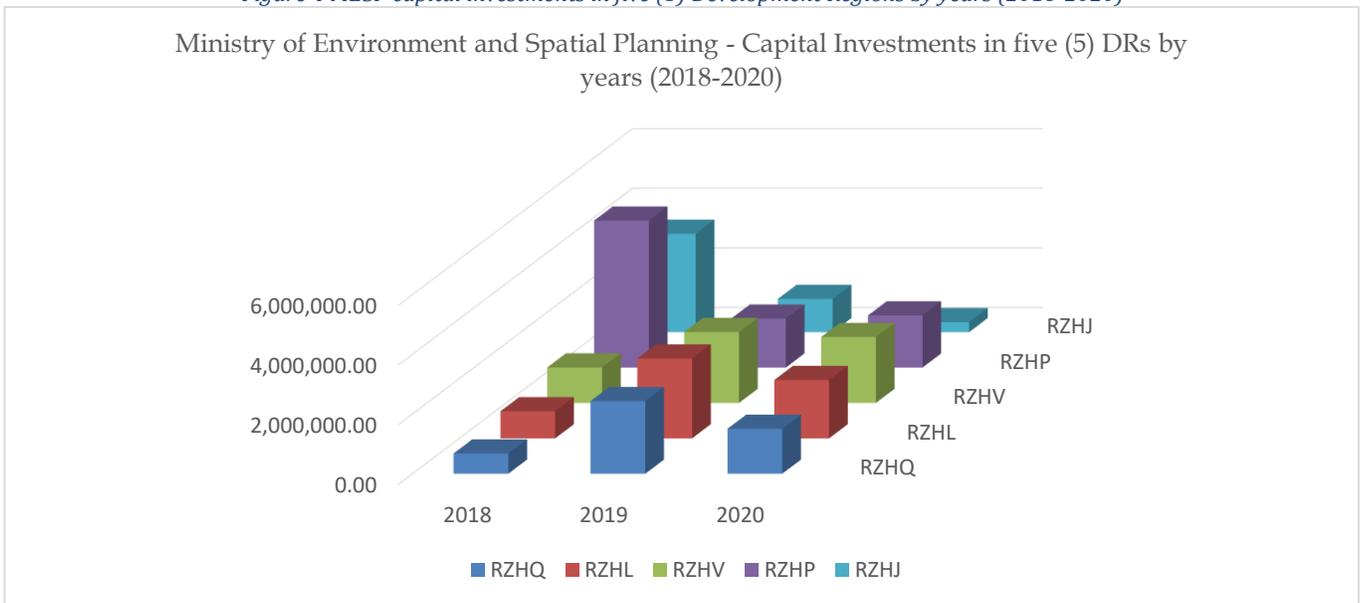
Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Environment and Spatial Planning	Development Region Centre	4,616,328.64	28
	Development Region East	5,481,385.31	31
	Development Region North	5,773,013.23	34
	Development Region West	8,316,802.96	34
	Development Region South	4,753,405.08	19
Total Investment and projects		28,940,935.22	146

V.1 Graphical representation of capital investments of the Ministry of Environment and Spatial Planning for the period (2018-2020)

Below are the graphs with capital investments of the Ministry of Environment and Spatial Planning for the period 2018 – 2020, by development regions. The graphical representations present the capital investment values for each development region throughout

the analysed period 2018 - 2020, enabling the comparison of capital investments between development regions, as well as over the reviewed time period.

Figure 4 MESP capital investments in five (5) Development Regions by years (2018-2020)



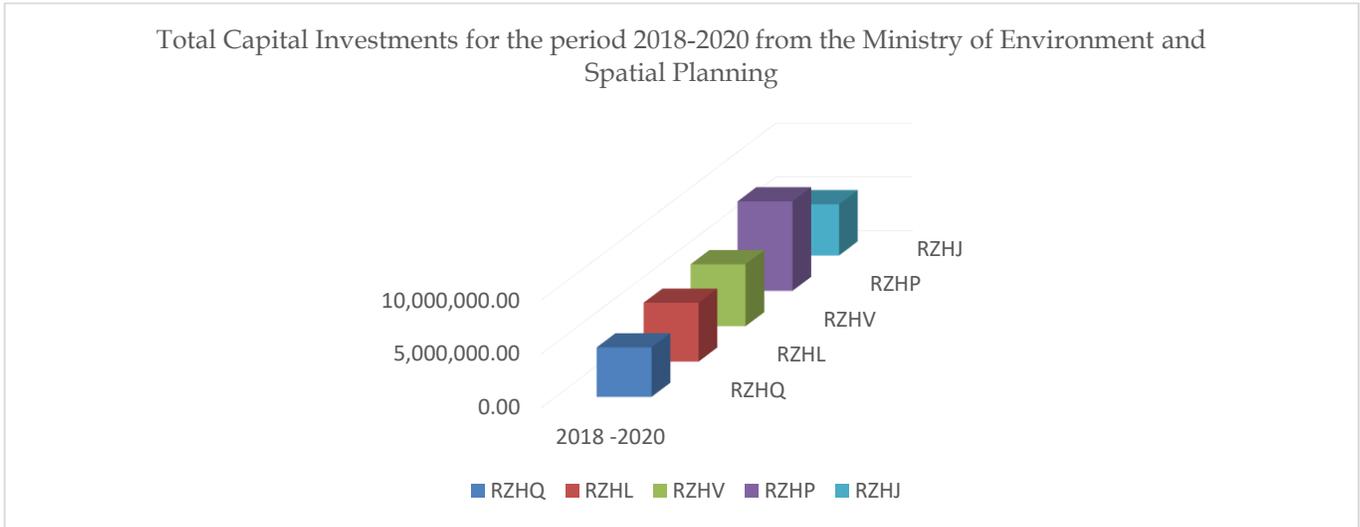
The graphical representation below presents the total amounts of capital investments by the Ministry of Environment and Spatial Planning

for each development region for the period under review in the analysis 2018 - 2020.

Figure 5 MESP total Capital Investments in five (5) development regions by years (2018-2020)

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020



Below are the capital investments graphs of the Ministry of Environment and Spatial Planning for the period 2018 - 2020 by development regions. The graphical representation presents the number of

capital investments projects for each development region during the analysed period 2018 - 2020, enabling the comparison of the number of projects as capital investments between development regions.

Figure 6 No. of projects invested by MESP in five (5) development regions for the period (2018-2020)

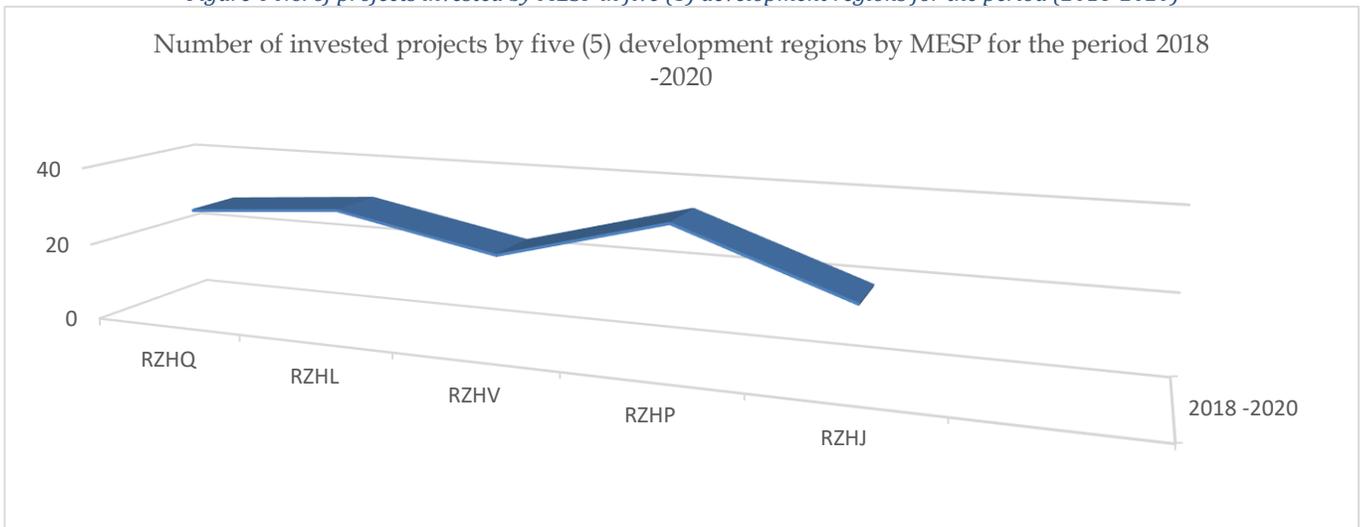
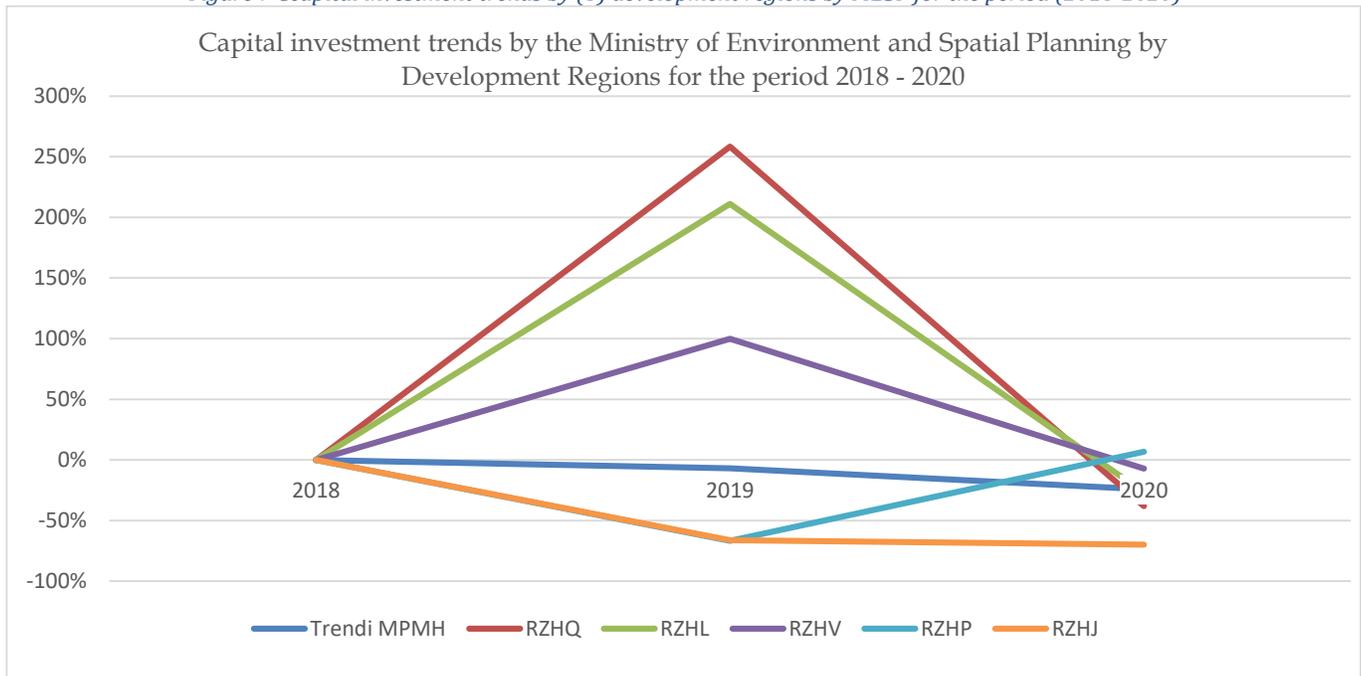


Figure 7 Capital investment trends by (5) development regions by MESP for the period (2018-2020)



The analysis of capital investment trends of the Ministry of Environment and Spatial Planning by 5 development regions for the period 2018 - 2020 includes the total capital investments, in order to compare the allocations at the level of development regions. From the graphical representation of the trend, it can be noted that the Development Region Centre has had an increase in capital investments of (258%) in the period 2018-2019, while in the period 2019-2020 has marked a growth trend of (-38%). Development Region East has marked an increase in the 2018-2019 trend part with (211%) and a decrease in the second part of the trend (2019-2020) with (-27%). The Development Region North has marked an increase in the trend part of 2018 - 2019 with (100%) and a decrease in the second part of the trend 2019 - 2020 with (-7%).

The comparison of the general capital investment trend of the Ministry of Environment and Spatial Planning with the

capital investment trends for the Development Regions, DRC, DRE and DRN shows a significant discrepancy. Meanwhile, the Development Region West marks a decrease in capital investments from MESP for the period 2018 - 2020, by (-67%) and a small increase in the second half 2019 - 2020, by (7%). The Development Region West has started the trend of capital investments by the Ministry of Environment and Spatial Planning with high absolute value at the trend baseline the year 2018, and then has marked a decrease in the following year 2019, until a small increase in 2020. The Development Region South is the only region which in terms of trend is characterized by continuous decreases for the entire period analysed, with a decrease of (-66%) in the period 2018 - 2019, and with a decrease of (-70%) in the following period. Also at the aggregate level, DRS marks almost equal distribution with other development regions compared for capital investments by MESP.

V.2 Balanced distribution of capital investments of the Ministry of Environment and Spatial Planning for the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region

In 2020, there was no capital investment by MESP in capital projects in any of the development regions. The table below shows that MESP has made capital investments in five development regions for three (3) years. The municipalities of the Development Region Centre and West have all benefited during this three (3) year period, while there are municipalities which have never received investments from this Ministry, such as: the Municipalities of Ferizaj and Ranillug in DRE, the Municipality of Mamusha in DRS and the municipalities in northern Mitrovica,

Municipalities of Mitrovica North, Zubin Potok and Zvecan. The table consists of three (3) municipalities of the respective regions that have benefited the highest number of capital investments and no. of their projects for the period 2018-2020. This table shows that in the DRC, the municipalities of (Lipjan, Prishtina and Shtime) have received the highest number of investments, in the DRE (Kamenica, Gjilan and Kacanik), in the DRN (MS, Skenderaj and Vushtrri), DRW (Decani, Peja and Klina) and DRS (Prizren, Suhareka and Malisheva).

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Environment and Spatial Planning	Region Centre	(2018-2020)	Lipjan	7	The projects are distributed in all municipalities of the Region Centre
			Prishtina	5	
			Podujeva	3	
	Region East	(2018-2020)	Kamenica	11	Ranillug
			Kacanik	6	
			Gjilan	5	
	Region North	(2018-2020)	Skenderaj	16	Mitrovica North, Zubin Potok, Zvecan
			Mitrovica South	14	
			Vushtrria	3	
	Region West	(2018-2020)	Decan	12	The projects are distributed in all municipalities of the Region West
			Peja	6	
			Istog	6	
	Region South	(2018-2020)	Prizren	5	Mamushe
			Suhareka	5	
			Malisheve	5	

VI. Ministry of Health and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions

The Ministry of Health has made capital investments during the three (3) year period 2018-2020 according to the development regions, exclusive of the Development Region South and the Development Region North and municipalities of these regions. This Ministry

has made the largest capital investments in 2019 in DRE in the amount of € 4,899,103.62, followed by investments in RDW in the amount of € 603,261.66. The year 2020 saw a decrease in terms of capital investments by this Ministry as a result of the negative impacts of the COVID-19 pandemic, where the Ministry of Health has oriented investments in goods and services necessary for the welfare of the population.

Table 4. Projects funded by the Ministry of Health in five 5 development regions for three years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Health	Region Centre	2018	18,347.00	Prishtine	1	18,347.00
		2019	99,964.06	Podujeve	1	99,964.06
		2020	163,595.00	Podujeve	1	163,595.00
	Total DRC	2018-2020	286,906.06	/	3	286,906.06
	Region East	2018	1,719,444.80	Ferizaj	2	1,500,138.97
				Gjilan	2	219,305.83
		2019	2,417,430.18	Ferizaj	1	2,363,245.16
				Gjilan	1	154,185.02
		2020	762,228.64	Ferizaj	1	312,301.64
				Gjilan 1	1	449,927.00
	Total DRE	2018-2020	4,899,103.62	/	8	4,899,103.62
	Region North	2018	/	/	/	/
		2019	/	/	/	/
		2020	/	/	/	/
	Total DRN	2018-2020	/	/	/	/
	Region West	2018	584,552.64	Gjakove	2	540,304.26
				Decan	1	44,248.38
		2019	18,709.02	Gjakove	1	18,709.02
		2020	/	/	/	/
	Total DRW	2018-2020	603,261.66	/	4	603,261.66
	Region South	2018	/	/	/	/
		2019	/	/	/	/
		2020	/	/	/	/
Total DRS	2018-2020	/	/	/	/	

Table 5. Total investments and projects funded by the Ministry of Health in 5 development regions for three (3) years 2018-2020

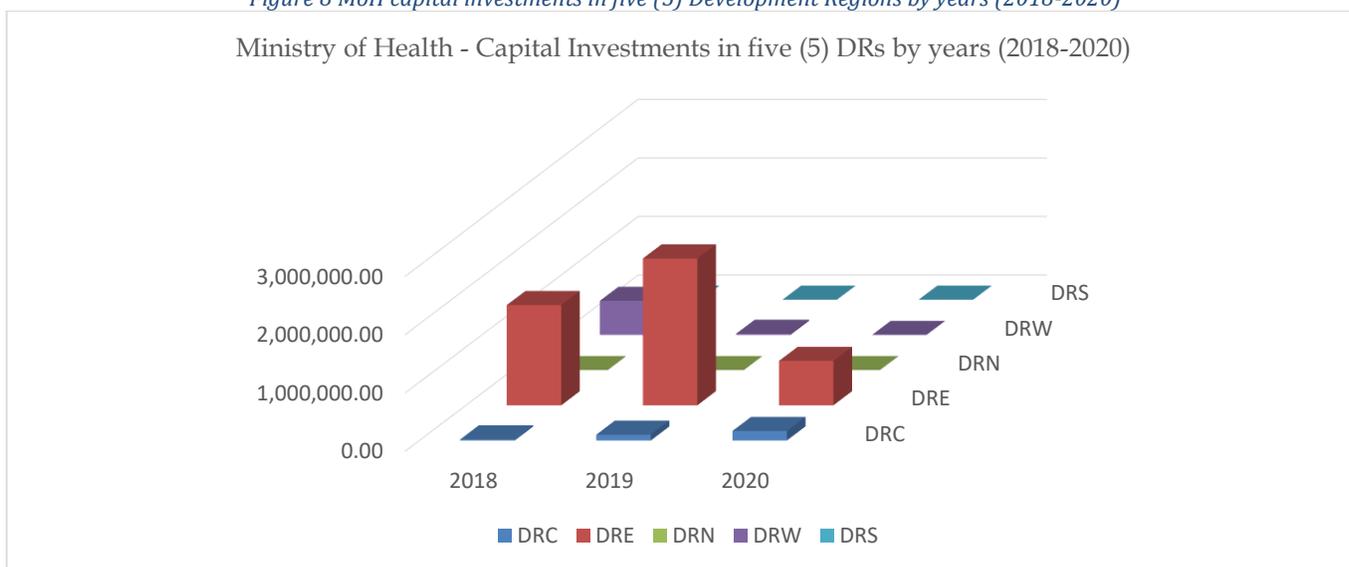
Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Health	Development Region Centre	286,906.06	3
	Development Region East	4,899,103.62	8
	Development Region North	/	/
	Development Region West	603,261.66	4
	Development Region South	/	/
Total investment and projects		5,789,271.34	15

VI.1 Graphical representation of capital investments of the Ministry of Health for the period (2018-2020)

Below are the graphs of capital investments of the Ministry of Environment and Spatial Planning for the period 2018 – 2020, by development regions. Graphical representations show the capital investment values

for each development region during the analysed period 2018 - 2020, enabling the comparison of capital investments between development regions, as well as over the reviewed time period.

Figure 8 MoH capital investments in five (5) Development Regions by years (2018-2020)

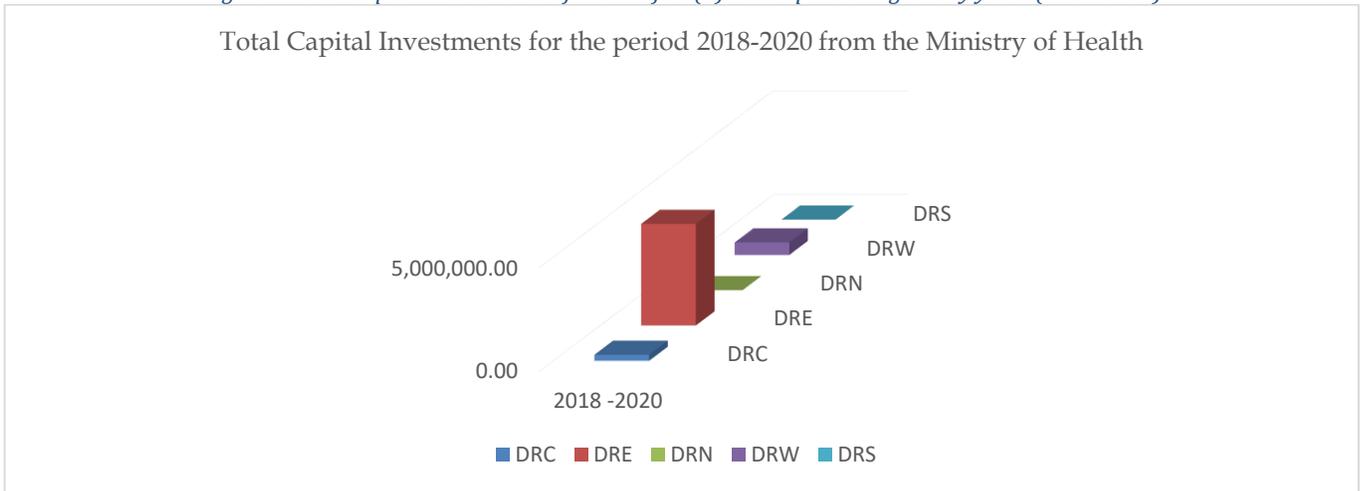


The graphical representation below shows the

total amounts of capital investments from the Ministry of Health for each development region

for the period under review in the analysis 2018 - 2020.

Figure 9 Total Capital Investments of MoH in five (5) Development Regions by years (2018-2020)



Below are the graphs of the number of capital investment projects of the Ministry of Health for the period 2018 – 2020, by development regions. Graphical representations present the number of capital investment projects

for each development region during the analysed period 2018 - 2020, enabling the comparison of the number of projects as capital investments between development regions.

Figure 10 No. of projects invested by the MoH in five (5) Development Regions for the period (2018-2020)

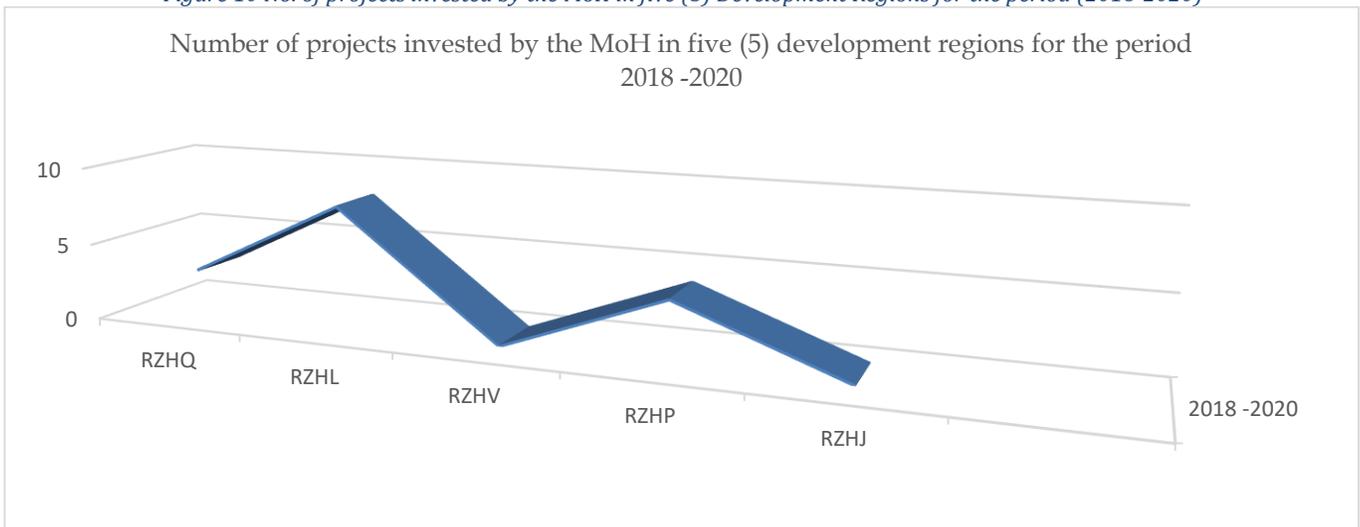
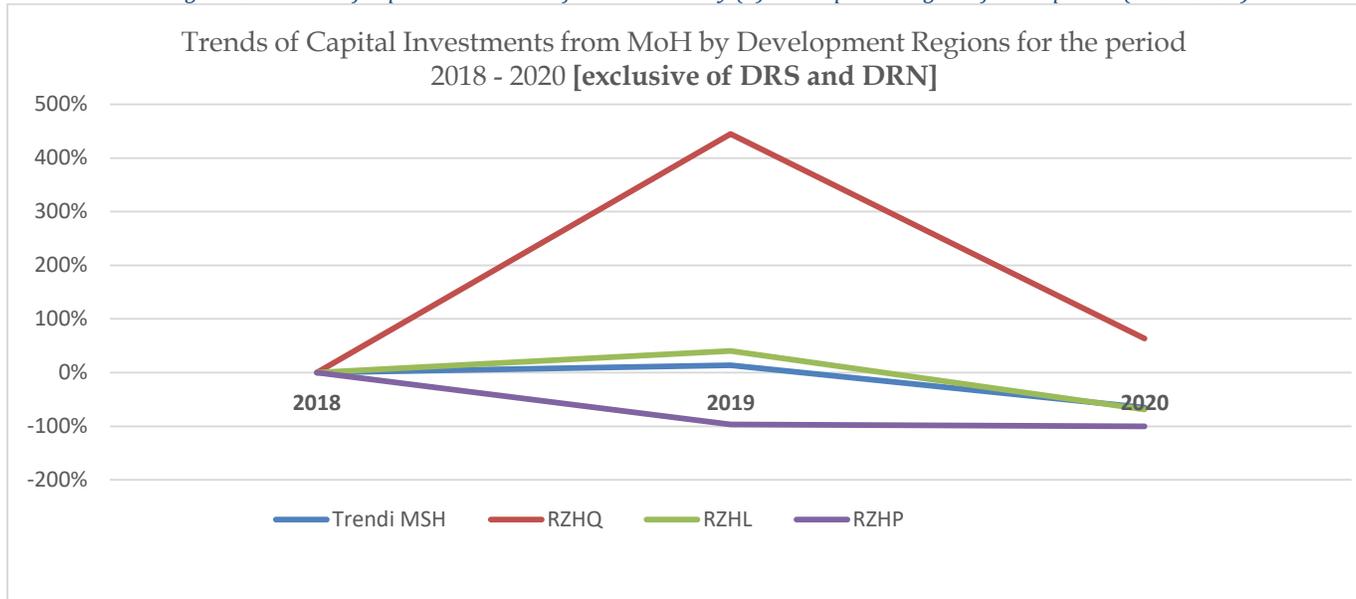


Figure 11 Trends of capital investments from the MoH by (5) development regions for the period (2018-2020)



The analysis of capital investment trends of the Ministry of Health according to 5 development regions for the period (2018 - 2020) does not include the Development Region South and Development Region North because there was no investment by MoH in these development regions during the analysed period. The trend analysis also includes the total amounts of capital investments of the Ministry of Health for the period (2018 - 2020), for comparison in relation to allocations at the level of development regions. The graphical representation of the trend shows that the Development Region Centre has had an increase in capital investment of (445%) in the period 2018-2018, while in the period 2019-2020 there has been a growth trend of (64%); in general, Capital Investments from the Ministry of Health for the Development Region Centre have marked a positive trend during the period (2018 - 2020). The growing trend of capital investments for the Development Region Centre is much more significant in relation to other development regions and also with the trend of

capital investments (aggregate level) of the Ministry of Health. The Development Region East has marked an increase in the (2018 - 2019) trend part by (41%) and a decrease in the (2019 - 2020) trend part of (-64%). Comparison of the general capital investment trend of the Ministry of Health with capital investments for the Development Region East shows a high compatibility. Meanwhile, the Development Region West marks a decrease in capital investments from the Ministry of Health for the entire period (2018 - 2020), and especially in the period (2018 - 2019) with a trend (-97%), while in the (2019 - 2020) trend part it marks the value (-100%) or lack of capital investments. The Development Region West has started the trend of capital investments from the Ministry of Health with high absolute value in 2018 as baseline, and then has marked a decrease in the following year 2019, until the cessation in 2020. Compared to the trend of capital investment from the Ministry of Health, the Development Region West has below-average performance.

VI.2 Balanced distribution of capital

investments of the Ministry of Health in the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region

MoH has implemented capital projects regularly for three (3) years in the sector of health facilities. Based on the following table we see that the MoH for three years (2018-2020) has not made balanced capital investments in five (5) development regions, where we note that the Development Region North and Development Region South have never benefited from this Ministry. Regarding the municipalities that have never benefited from investments from the MoH are the municipalities of DRC (Fushe Kosove,

Drenas, Gracanica, Lipjan, Obiliq, and Shtime), DRE (Kamenica, Kacanik, Klllokot Ranillug, Novoberde, Partesh, Hani Elezit) and DRW (Peja, Istog, Klina, Junik), while in other development regions no municipality and region has benefited. Also, the table consists of three (3) municipalities from all municipalities of the respective regions that have benefited the highest amount of capital investments and no. of their projects for the period 2018-2020. This table shows that in the DRC, the municipalities of (Podujeva and Prishtina), in the DRE (Ferizaj and Gjilan) and in the DRW (Gjakova and Decan) have received the highest number of investments.

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Health	Region Centre	(2018-2020)	Podujeve	2	Fushe Kosove, Drenas, Gracanica, Lipjan, Obiliq, and Shtime
			Prishtina	1	
	Region East	(2018-2020)	Ferizaj	4	Kamenica, Kacanik, Klllokot, Ranillug, Novoberde, Partesh, Hani Elezit
			Gjilan	4	
	Region North	(2018-2020)	/	/	/
			/	/	
			/	/	
	Region West	(2018-2019)	Gjakova	3	Peja, Istog, Klina, Junik
			Decan	1	
		2020	/	/	/
Region South	(2018-2020)	/	/	/	
		/	/		
		/	/		

VII. Ministry of Economic Development and the balanced distribution of capital investments for the period (2018-2020) by five (5) development regions

For the three years of the analysed period 2018 - 2020, the Ministry of Economic Development has executed a budget of € 7,903,577.54 €. for capital investments. Whereas by years, for 2020 has executed € 3,967,669.51, and for 2019 has executed € 2,866,345, while for 2018 has executed € 1,059,563.36. When comparing investments over the years, we see a sharp jump in 2020 compared to the previous two years, an

increase which is a result of measures to support the economy at the onset of COVID-19 pandemic. If we compare these three years, the largest number of capital investments was made in 2019, with 51 projects. For this three (3) year period, the largest amount of capital investments was received by the Development Region West in the amount of € 2,447,949.76, followed by the Development Region East with € 1,792,518.52 €, followed very closely by the Development Region Centre with € me 1,455,258.49 €. While the Regions North and south have marked balanced investments in lower funding values.

Table 6 Projects funded by the Ministry of Economic Development in 5 development regions for three (3) years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Economic Development	Region Centre	2018	399,115.09	Prishtina	2	142,240.52
				Drenas	2	92,021.65
				Shtime	2	80,421.18
				Podujeve	1	27,072.74
				Fushe Kosove	1	57,359.00
		2019	355,756.00	Prishtina	1	78,060.00
				Drenas	2	171,395.00
				Podujeve	2	74,666.00
				Obiliq	1	20,291.46
				Lipjan	1	11,343.54
		2020	700,387.74	Prishtina	1	113,237.40
				Drenas	1	33,434.12
				Fushe Kosove	1	15,699.90
				Shtime	3	98,043.70
				Lipjan	3	214,549.54
	Podujeve	2	225,422.74			
	Total DRC	2018-2020	1,455,258.49	/	26	1,455,258.49
	Region East	2018	41,910.60	Kacanik	1	53,673.48
				Ferizaj	1	52,478.35
		2019	477,633.90	Gjilan	2	66,744.34
Hani i Elezit				1	40,252.29	
Kacanik				1	70,452.40	

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

			Viti	2	76,275.95
			Kamenica	2	117,757.09
			Novoberde	3	53,673.48
	2020	1,262,974.02	Ferizaj	2	96,705.60
			Gjilan	3	307,493.34
			Ranillug	1	35,238.57
			Kacanik	2	107,871.95
			Viti	3	169,199.63
			Kamenica	3	309,394.16
			Novoberde	2	247,070.77
Total DRE	2018-2020	1,792,518.52		29	1,792,518.52
Region North	2018	74,226.26	Vushtrri	1	28,341.16
			Skenderaj	1	45,885.10
2019	487,200.21		Mitrovica South	3	135,214.90
			Vushtrri	5	175,759.64
			Skenderaj 2	2	58,625.07
			Leposaviq	1	117,600.60
			2020	609,473.39	Mitrovica
			Vushtrri	2	215,090.47
			Skenderaj	1	93,933.62
			Leposaviq	1	121,691.59
Total DRN	2018-2020	1,170,900.05	/	19	1,170,900.05
Region West	2018	371,247.21	Gjakova	2	139,741.21
			Decan	1	183,063.00
			Junik	1	48,443.00
2019	1,149,290.90		Peje	4	336,136.32
			Istog	2	107,167.35
			Gjakova	4	467,614.29
			Decan	3	238,372.94
2020	927,411.65		Peja	1	399,298.56
			Kline	2	214,681.71
			Istog	2	174,498.69
			Gjakova	1	138,932.69
Total DRW	2018-2020	2,447,949.76	/	23	2,447,949.76
Region South	2018	173,064.20	Prizren	1	74,243.00
			Suhareke	1	98,821.20
2019	396,463.99		Prizren	3	126,101.25
			Malishevë	1	71,447.94
			Rahovec	1	86,690.05

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

		2020	467,422.71	Suharekë	2	88,383.75
				Dragash	1	23,841.00
				Prizren	2	118,426.94
				Malishevë	1	61,741.82
				Rahovec	2	105,114.84
				Suharekë	1	93,118.63
				Dragash	2	89,020.48
	Total DRS	2018-2020	1,036,950.72	/	18	1,036,950.72

Table 7. Total investments and projects funded by the Ministry of Economic Development in five (5) development regions for three years 2018-2020

Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Economic Development	Development Region Centre	1,455,258.49	26
	Development Region East	1,792,518.52	29
	Development Region North	1,170,900.05	19
	Development Region West	2,447,949.76	23
	Development Region South	1,036,950.72	18
Total investment and projects		7,903,577.54	115

VII.1 Graphical representation of capital investments of the Ministry of Economic Development for the period (2018-2020)

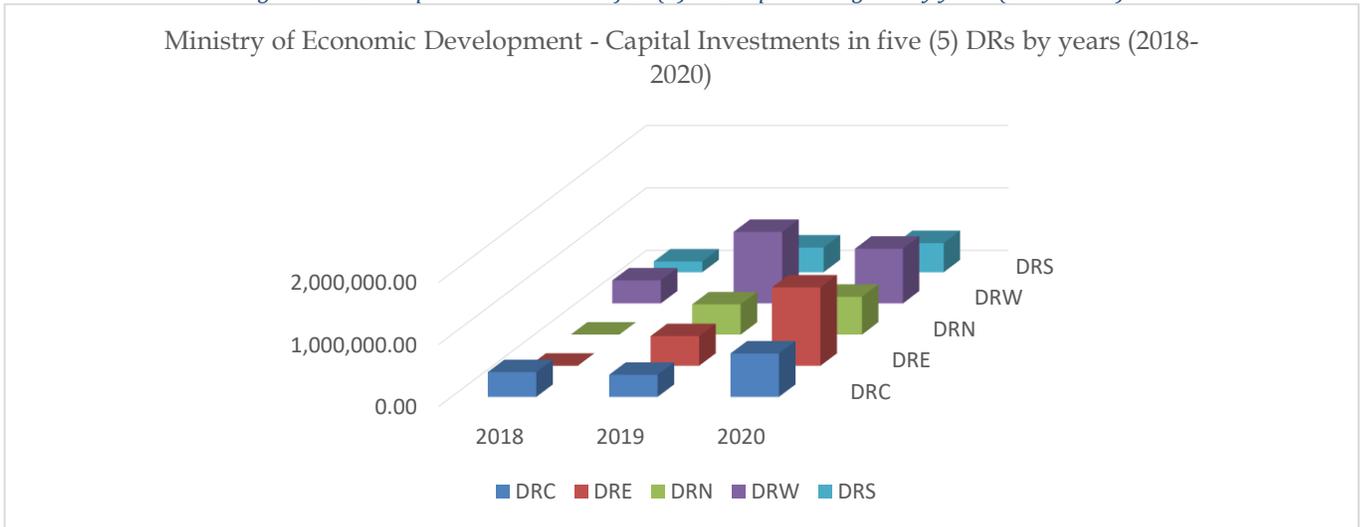
Below are the graphs of capital investments from the Ministry of Economic Development for the period 2018 – 2020, by development

regions. The graphical representations present the capital investment values for each development region over the analysed period 2018 - 2020, enabling the comparison of capital investments between development regions, as well as over the time period under review.

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Figure 12 MED capital investments in five (5) Development Regions by years (2018-2020)



The graphical representation below shows the total amounts of capital investments from the Ministry of Economic Development for each

development region for the period under review in the analysis 2018 - 2020

Figure 13 MED total Capital Investments in five (5) Development Regions by years (2018-2020)

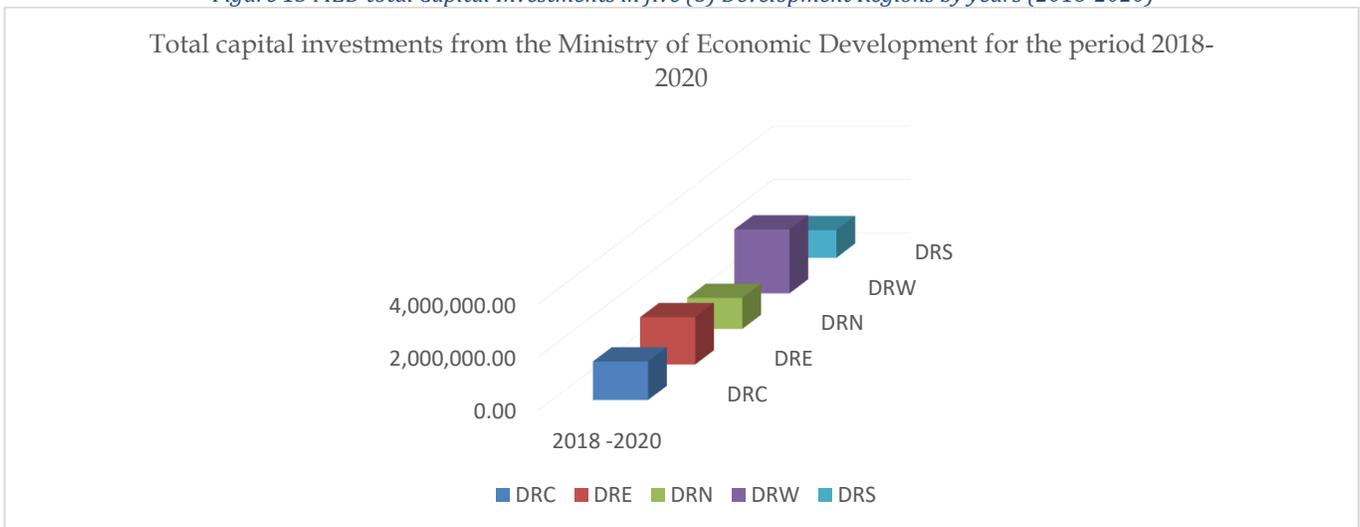


Figure 14 No. of projects invested by MED in five (5) Development Regions for the period (2018-2020)

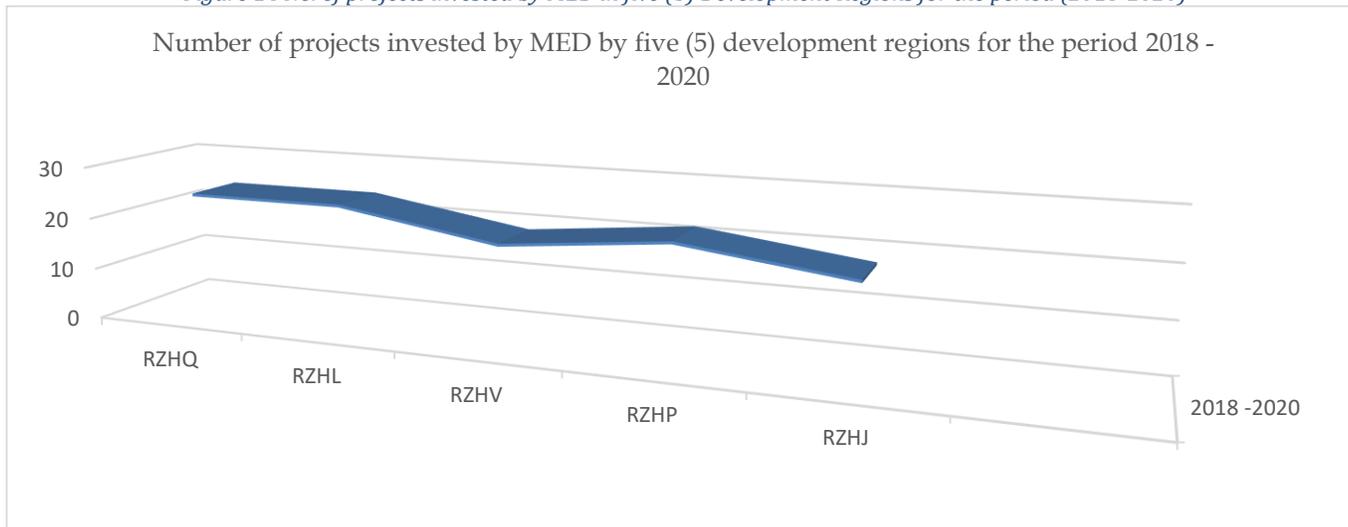
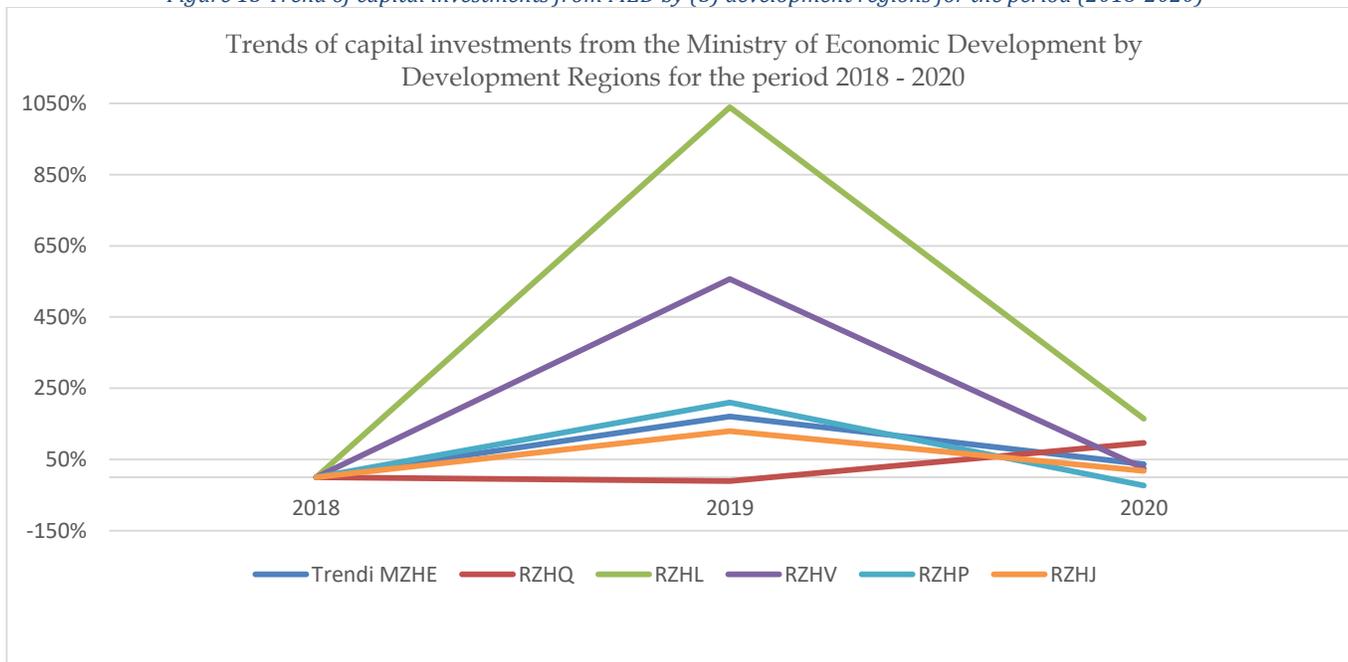


Figure 15 Trend of capital investments from MED by (5) development regions for the period (2018-2020)



The trend of capital investments from the Ministry of Economic Development for the period (2018 - 2020) marked a continuous increase in both periods before and during the COVID-19 pandemic, namely in the period (2018 - 2019) marked an increase of (171%) and in period (2019 - 2020) marked again an increase of (37%). Whereas in the capital investment trends by 5 development regions

there is an imbalance, where except for the Development Region Centre, which has marked a decrease in the pre-pandemic period (2018 - 2019) by (-11%), other regions have marked an increase in capital investments at different rates. High growth was recorded in the Development Region East (1040%), which is followed by the Development Region North with (556%), while the reason for the high values achieved in the

trend result from the very low base of capital investments in 2018. The Development Region West and Development Region South marked an increase of (210%) and (129%), respectively. In the period (2019 - 2020), capital investments of the Ministry of Economic Development continue to grow for all development regions, but at a lower rate than the previous year. The growth at the lowest rate continues for the Development Region East (164%), the Development Region North (25%) and the

VII.2 Balanced distribution of capital investments of the Ministry of Economic Development for the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region

MED has made capital investments for three (3) years in all development regions. The municipalities that have never benefited from investments from MED are the municipalities of DRE (Killokot, Partesh and Shterpce), DRN (Mitrovica North, Zubin Potok and Zvecan) and DRS (Municipality of Mamusha), while in other two development regions, such as DRC and

Development Region South (18%). The decrease is recorded in the Development Region West by (-23%). A shift from a decrease in the first period to an increase is marked in the Development Region Centre with (97%). From the trends it can be noted that the approach of capital investment allocation by the Ministry of Economic Development is not presented as balanced, with a high degree of actual disparity between growth rates.

DRW, all municipalities of these regions have benefited for the three (3) year investment period. Also, the table consists of three (3) municipalities from all municipalities of the respective regions that have benefited the highest amount of capital investments and no. of their projects for the period 2018-2020. This table shows that in the DRC, the municipalities of (Podujeve, Drenas and Prishtina), in the DRE (Kamenica, Kacanik and Gjilan), the DRS (Prizren, Suhareka and Rahovec), DRN (Skenderaj, Vushtrri and Mitrovica South) and in DRW (Gjakova, Peja and Decan) have received the most investments.

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Economic Development	Region Centre	(2018-2020)	Podujeve	5	Gracanica
			Drenas	5	
			Shtime	5	
	Region East	(2018-2020)	Kamenica	5	Killokot, Partesh, Shterpce
			Viti	5	
			Gjilan	5	
	Region North	(2018-2020)	Vushtrri	7	Mitrovica North, Zubin Potok, Zvecan
			Mitrovica South	5	
			Skenderaj	4	
	Region West	(2018-2020)	Gjakova	7	The projects are distributed in all municipalities of the Region West
			Peja	5	
			Decan	4	

	Region South	(2018-2020)	Prizren	6	Mamushe
			Suhareke	4	
			Rahovec	3	

VIII. Ministry of Public Administration and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions

For three years of the analysed period 2018 - 2020, the Ministry of Public Administration has executed a budget of € 32,018,999 for capital investments. Whereas by years, for 2020 has executed € 9,505,688, and for 2019 has executed € 18,729,970, while for 2018 has executed € 3,783,342. When comparing investments over the years, we see the extremely large increase of 2019 compared to the previous year and the following year. If we

compare these three years, the largest number of capital investments was made in 2020, (35 projects) compared to 2018 and 2019. For this period of three (3) years, the largest amount of capital investments is allocated to the Development Region Centre, namely € 13,578,077, followed by the Development Region North with € 9,935,844, while the Regions East, West and South have received balanced investments at lower funding values.

Table 8. Projects funded by the Ministry of Public Administration in five (5) development regions for the three years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Public Administration	Region Centre	2018	1,970,649.98	Prishtina	1	208,076.69
				Fushe Kosove	1	86,639.34
				Shtime	3	797,978.83
				Podujeve	1	163,172.71
				Obiliq	1	170,000.00
				Lipjan	2	544,922.94
	2019	5,371,335.99	Podujeve	1	971,212.13	
			Drenas	2	1,097,726.25	
			Prishtine	5	3,302,397.61	
	2020	6,236,091.15	Prishtine	12	5,494,991.62	
			Drenas	2	620,147.20	
			Podujeve	1	120,952.33	
	Total DRC	2018-2020	13,578,077.12	/	32	13,578,217.65

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Region East	2018	300,000.00	Viti	1	300,000
	2019	818,797.52	Viti	1	818,797.52
	2020	186,950.54	Viti	1	186,950.54
Total DRE	2018-2020	1,305,748.06	/	3	1,305,748.06
Region North	2018	/	/	/	/
	2019	8,063,827.00	Mitrovica South	2	8,063,827.00
	2020	1,872,016.94	Mitrovica S.	2	1,872,016.94
Total DRN	2018-2020	9,935,843.94	/	4	9,935,843.94
Region West	2018	894,822.53	Gjakova	3	594,936.99
			Peja	1	299,885.54
	2019	2,354,586.00	Peja	2	950,752.00
			Gjakova	2	1,403,833.73
	2020	365,094.51	Peja	1	274,993.85
			Gjakova	1	90,100.66
Total DRW	2018-2020	3,614,503.04	/	10	3,614,503.04
Region South	2018	617,869.00	Rahovec	2	359,869.00
			Prizren	2	258,000.00
	2019	2,121,424.00	Prizren	3	1,311,425.00
			Rahovec	1	809,999.00
	2020	845,534.73	Prizren	2	414,603.73
			Rahovec	1	430,931.00
Total DRS	2018-2020	3,584,827.73	/	11	3,584,827.73

Table 9. Total investments and projects funded by the Ministry of Public Administration in five (5) development regions for three years 2018-2020

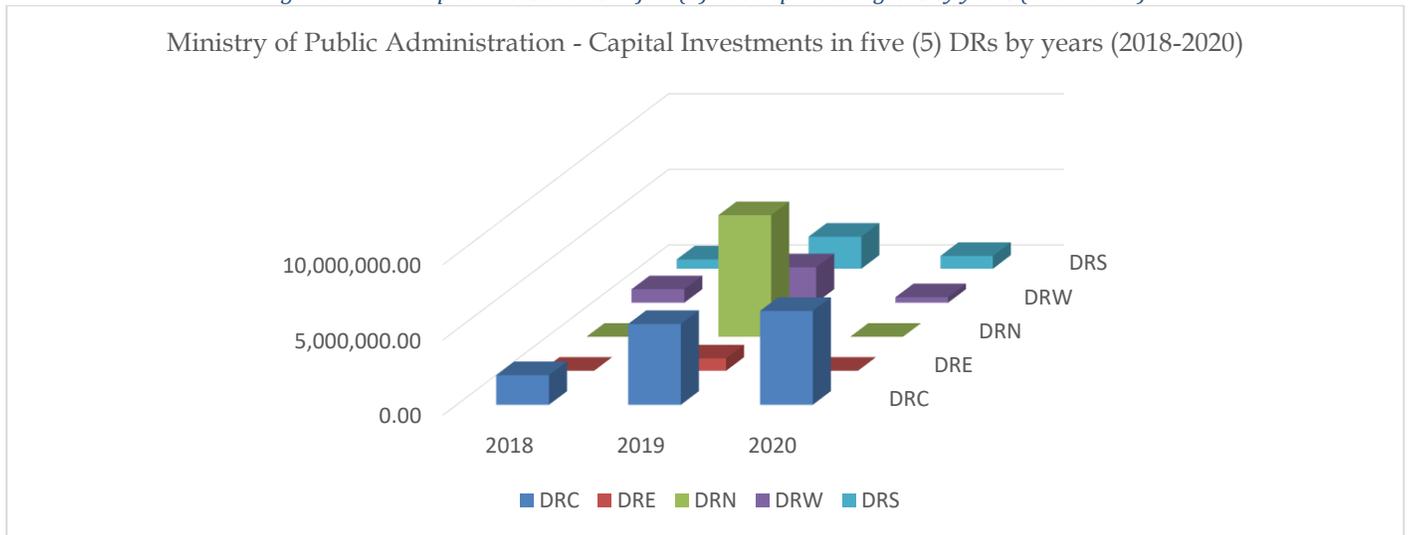
Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Public Administration	Development Region Centre	13,578,077.12	32
	Development Region East	1,305,748.06	3
	Development Region North	9,935,843.94	4
	Development Region West	3,614,503.04	10
	Development Region South	3,584,827.73	11
Total Investment and projects		32,018,999.89	60

VIII.1 Graphical representation of capital investments of the Ministry of Public Administration for the period (2018-2020)

Below are shown the graphs of capital investments funded by the Ministry of Public Administration for the period 2018 – 2020, by development regions. Graphical representations present the capital investment values

for each development region during the analysed period 2018 - 2020, enabling the comparison of capital investments between development regions, as well as over the reviewed time period.

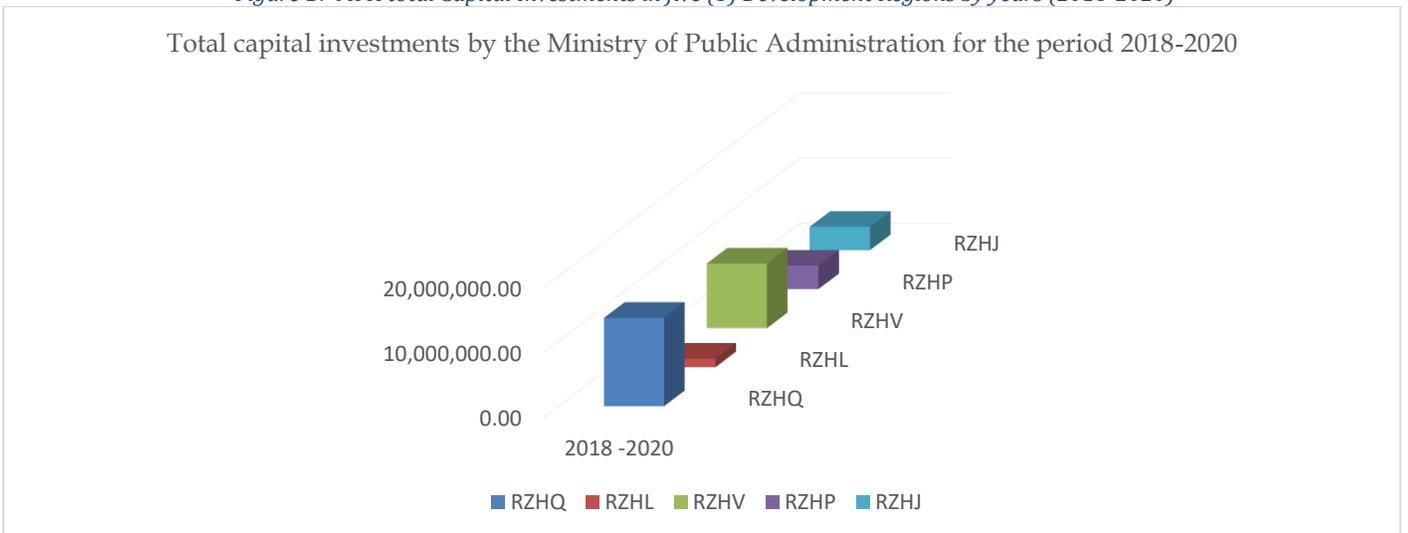
Figure 16 MPA capital investments in five (5) Development Regions by years (2018-2020)



The graphical representation below presents the total amounts of capital investments by the Ministry of Public Administration for each

development region for the period under review in the analysis 2018 – 2020.

Figure 17 MPA total Capital Investments in five (5) Development Regions by years (2018-2020)



Below are the graphs of the number of capital investment projects of the Ministry of Public Administration for the period 2018 - 2020 by development regions. The graphical representation presents the number of capital

investment projects for each development region during the analysed period 2018 - 2020, enabling the comparison of the number of projects as capital investments between development regions.

Figure 18 No. of projects invested by MPA in five (5) Development Regions for the period (2018-2020)

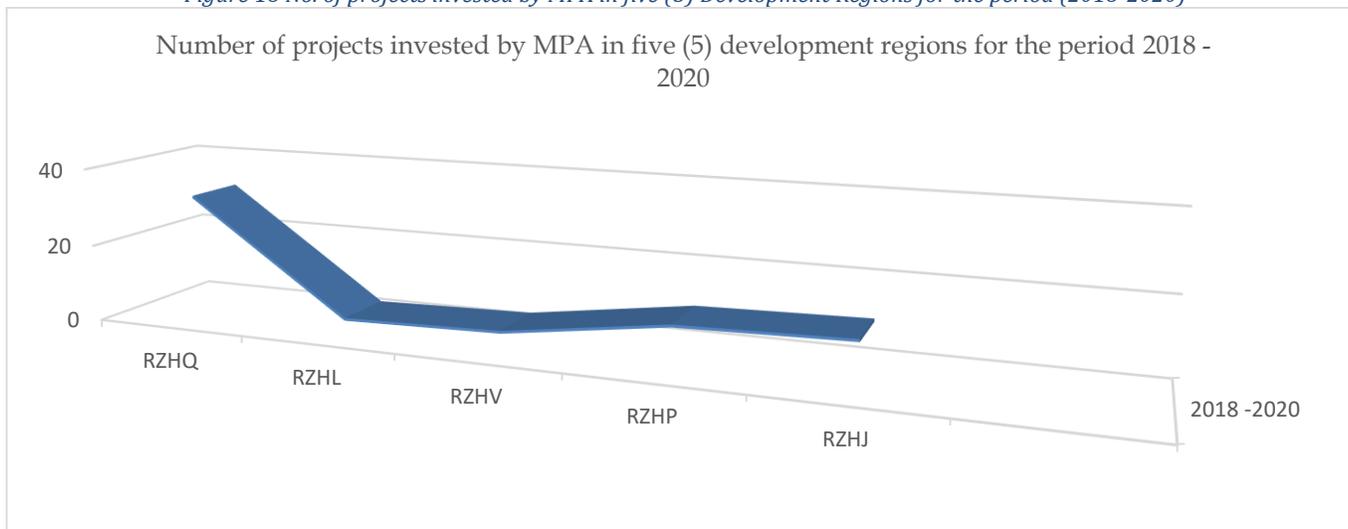
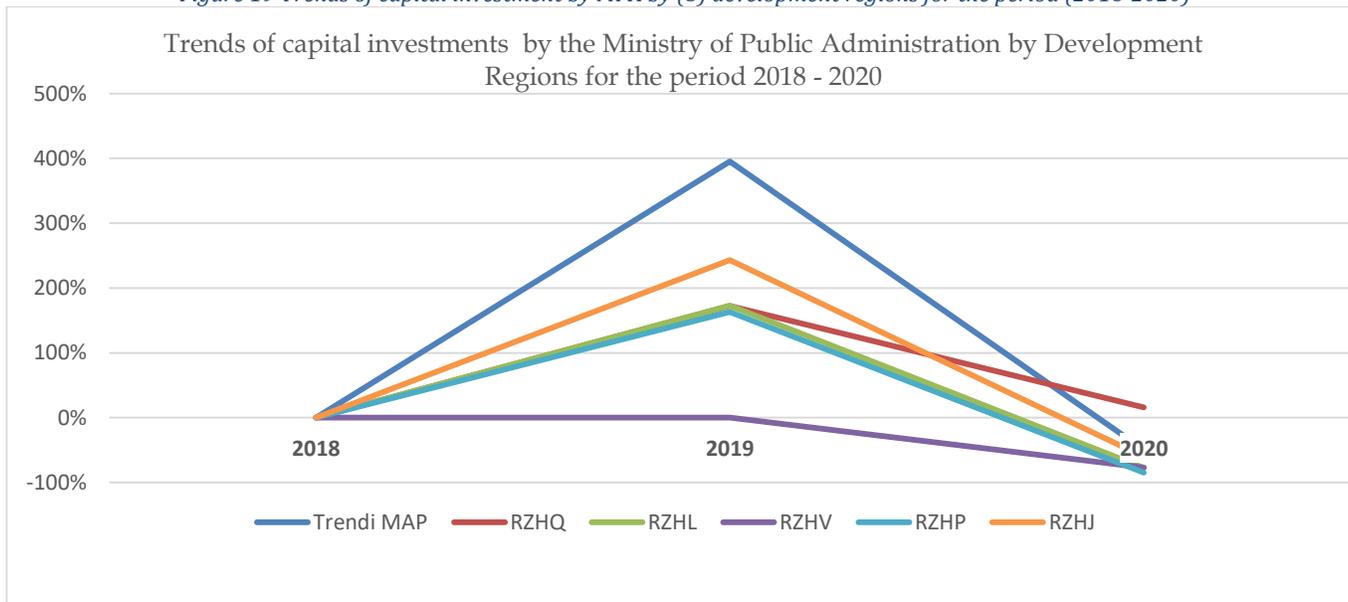


Figure 19 Trends of capital investment by MPA by (5) development regions for the period (2018-2020)



The trend of capital investments of the Ministry of Public Administration for the period (2018 - 2020) marked an increase before the COVID-19

pandemic, namely an increase of (395%) in the period (2018 - 2019). Whereas in the following period (2019 - 2020) it decreased by (-49%).

While in capital investment trends by 5 development regions, in the first period 2018 – 2019 there is a parallel distribution in terms of trends, with a significant difference between the DRN and the DRS as extreme positions. The difference in trends is also in line with the significant imbalance according to the absolute values of capital investments, see the graphical representations above. In the second part, the period 2019 - 2020, there is a convergence in terms of capital investment trends by development regions, although even for this period the differences in the absolute values of capital investments are significant, especially in the DRC and the DRN. In 2018, the Development Region North received 0 capital investments, consequently the trend is infinite because in the following year 2019 the value of capital investments for the DRN amounted to EUR 8.065 million and therefore is not reflected in the trend graph (reflected with 0%). The Development Region Centre and Development Region East marked the same rate increase in capital investments from the Ministry of Public

Administration, namely (173%) in the period 2018 - 2019, while DRC marked a decrease (16%) for the period 2019-2020, and DRE marked a decrease of (-77%) in capital investments for this period. The Development Region North has an infinite growth rate in the period 2018 - 2019 and a decrease in the subsequent period 2019 - 2020 of (-77%). Capital investments of the Ministry of Public Administration for the Development Region West marked an increase of (163%) in the period 2018 - 2019, and a decrease of (-84%) for the period 2019 -2020. Capital investments of the Ministry of Public Administration for the Development Region South marked an increase of (243%) in the period 2018 - 2019, and a decrease at the rate of (-60%) for the period 2019 -2020. The increasing and decreasing trend of capital investments by development regions is reflected by the aggregate level of capital investments at the level of the Ministry to the level of Development Regions. The only exception here is the Development Region North for the period 2018 - 2019.

VIII.2 Balanced distribution of capital investments of the Ministry of Public Administration for the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region

MPA has made capital investments for three (3) years in all development regions, although in a certain number of municipalities. A large number of municipalities which have never benefited from investments from MPA belong to the development regions. Municipalities that have never received capital investments in DRE (Ferizaj, Gjilan, Hani i Elezit, Kacanik, Kamenica, Klllokot, Novoberde, Partesh, Ranillug, Shterpce), in the DRN (Mitrovica North, Laposaviq, Skenderaj, Vushtrri, Zubin Potok, Zvecan), DRS

(Dragash, Malisheva, Mamusha, Suhareka), DRW (Decan, Istog, Junik, Klina) and DRC (Municipality of Gracanica). Also, the table consists of three (3) municipalities from all municipalities of the respective regions that have benefited the highest amount of capital investments and no. of their projects for the period 2018-2020. This table shows that in the DRC, the municipalities of (Podujeve, Drenas and Prishtine), in the DRE (Municipality of Viti), DRS (Prizren and Rahovec), in the DRE (Gjakova and Peja) and the DRN (Municipality of Mitrovica South) have received the highest number of investments.

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Public Administration	Region Centre	(2018-2020)	Prishtine	18	Gracanice
			Drenas	4	
			Podujeve	3	
	Region East	(2018-2020)	Viti	3	Ferizaj, Gjilan, Hani i Elezit, Kacanik, Kamenice, Kllokot, Novoberde, Partesh, Ranillug, Shterpce
	Region North	2018	/	/	/
		(2019-2020)	Mitrovica South	4	Mitrovica North, Leposaviq, Skenderaj, Vushtrri, Zubin Potok, Zvecan
	Region West	(2018-2020)	Gjakove	6	Decan, Istog, Junik, Klina
			Peje	4	
	Region South	(2018-2020)	Prizren	7	Dragash, Malisheve, Mamushe, Suhareke
			Rahovec	4	

IX. Ministry of Education, Science and Technology and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions

For three years of the analysed period 2018 - 2020, the Ministry of Education, Science and Technology has executed a budget of € 25,015,830 for capital investments. Whereas by years, for 2020 has executed € 8,199,698 and for 2019 has executed € 11,799,571, while for 2018 has executed € 5,016,560. When comparing investments over the years, we see the high growth of 2019 compared to the previous year and the following year.

If we compare these three years, the highest amount of capital investments was made in 2019 compared to 2018 and 2020. For this three (3) year period, the highest amount of capital investments was received by the Development Region West, namely € 6,980,845.35, followed by the Development Region South with € 6,496,586.95, while the Regions Centre, East and North have balanced investments in lower funding value.

Table 10. Projects funded by the Ministry of Education, Science and Technology in five (5) development regions for three (3) years 2018-2020

Ministry	Economic Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
----------	-----------------	-------	-----------------------------	----------------	------------------------	-------------------------------

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Ministry of Education, Science and Technology	Region Centre	2018	/	/	/	/
		2019	1,868,473.75	Prishtinë	1	50,000.00
				Drenas	1	132,798.73
				Shtime	5	867,118.97
				Podujeve	2	289,589.78
				Lipjan	3	528,966.27
		2020	564,173.17	Drenas	1	24,971.00
				Podujeve	2	448,733.67
				Lipjan	3	90,468.04
		Total DRC	2018-2020	2,432,647.47	/	18
	Region East	2018	1,141,602.67	Ferizaj	2	278,020.79
				Gjilan	2	473,029.13
				Kacanik	2	328,640.13
				Kamenice	1	61,912.62
		2019	1,613,309.88	Ferizaj	3	529,659.40
				Gjilan	2	38,000.00
				Kacanik	3	701,324.59
				Kamenice	1	94,325.89
				Viti	1	250,000.00
		2020	1,733,302.82	Ferizaj	4	751,632.31
				Gjilan	1	159,735.40
				Kacanik	3	546,284.05
				Viti	1	133,885.14
				Kamenice	1	141,774.33
		Total DRE	2018-2020	4,488,215.37	/	27
	Region North	2018	1,670,910.01	Mitrovica South	3	512,079.93
				Skenderaj	3	1,158,830.08
		2019	1,788,204.13	Mitrovica South	3	415,445.36
				Skenderaj	6	1,372,758.77
		2020	880,570.67	Mitrovica South	3	342,934.21
				Vushtrri	1	18,750.00
				Skenderaj	4	518,886.46
Total DRN	2018-2020	4,339,684.81	/	26	4,339,684.81	
	2018	1,656,795.43	Peja	3	876,096.32	

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

	Region West			Kline	1	410,341.94
				Decan	3	292,123.59
				Gjakove	2	78,233.58
		2019	3,127,077.93	Peja	4	353,489.94
				Kline	2	568,358.26
				Decan	8	1,353,750.15
				Kline	2	244,215.93
				Istog	2	450,000.00
				Gjakove	1	157,263.74
		2020	2,196,971.99	Istog	3	578,737.74
			Kline	1	109,081.80	
			Kline	1	254,998.88	
			Gjakove	2	106,429.70	
			Decan	6	1,147,723.87	
	Total DRW	2018-2020	6,980,845.35	/	41	6,980,845.35
	Region South	2018	547,252.20	Rahovec	1	181,094.10
				Prizren	1	203,219.93
				Suhareke	1	162,938.17
		2019	3,402,505.10	Rahovec	4	868,278.21
				Prizren	3	422,889.27
Suhareke				4	1,066,342.39	
Malisheve				3	1,044,995.23	
2020		2,908,680.29	Prizren	4	784,792.59	
			Malisheve	3	774,278.98	
			Rahovec	2	343,499.35	
	Suhareke		4	1,006,109.37		
Total DRS	2018-2020	6,858,437.59	/	30	6,858,437.59	

Table 11. Total investments and projects funded by the Ministry of Education, Science and Technology in 5 development regions for three years 2018-2020

Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Education, Science and Technology	Development Region Centre	2,432,647.47	18
	Development Region East	4,488,215.37	27
	Development Region North	4,339,684.81	26

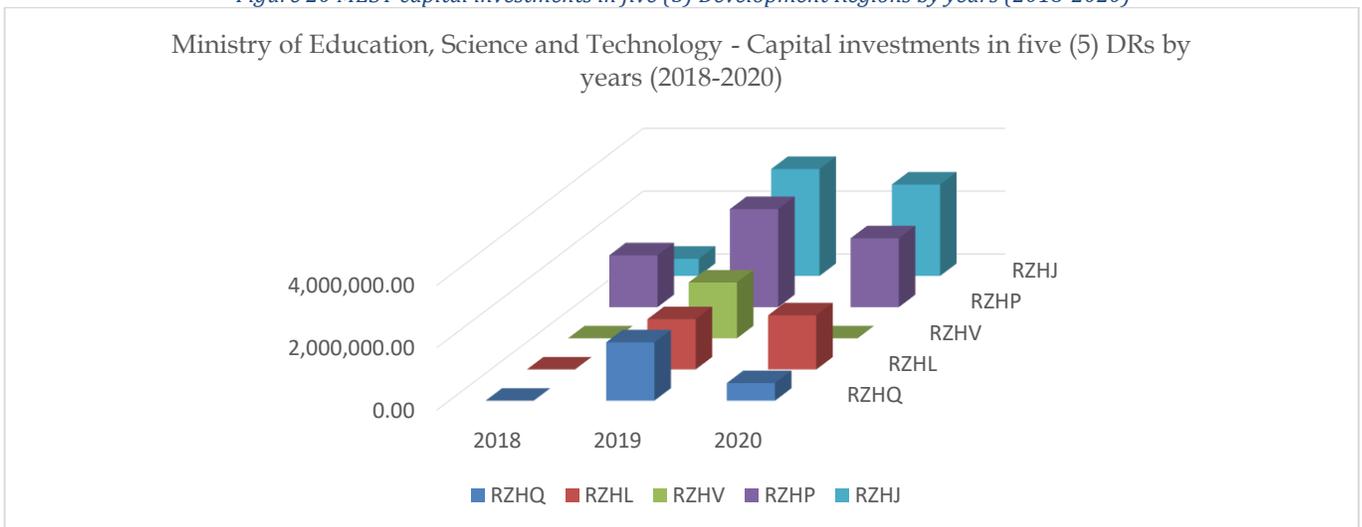
	Development Region West	6,980,845.35	41
	Development Region South	6,858,437.59	30
Total investment and projects		25,099,830.59	142

IX.1 Graphical representation of capital investments of the Ministry of Education, Science and Technology for the period (2018-2020)

Below are the graphs of capital investments funded by the Ministry of Education, Science and Technology for the period 2018 – 2020, by development regions. The graphical representations present the capital investment values for each

development region over the analysed period 2018 - 2020, enabling the comparison of capital investments between development regions, as well as over the period under review.

Figure 20 MEST capital investments in five (5) Development Regions by years (2018-2020)



The graphical representation below shows the total amounts of capital investments by the Ministry of Education, Science and Technology

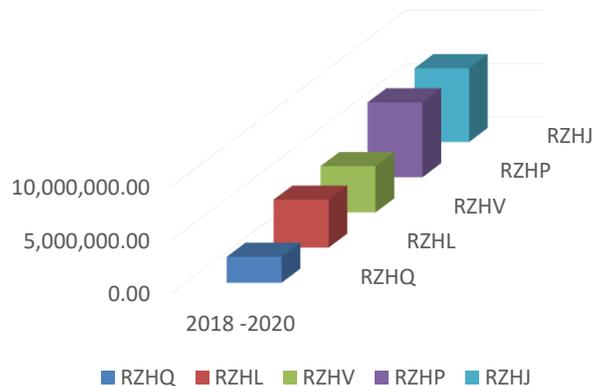
for each development region for the period reviewed in the analysis 2018 - 2020.

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Figure 21 Total capital investments of MEST in five (5) Development Regions by years (2018-2020)

Total capital investments of the Ministry of Education, Science and Technology for the period 2018-2020



Below is the graph with the number of capital investment projects of the Ministry of Education, Science and Technology for the period 2018 - 2020, as well as the distribution of projects by development regions. The graphical representation presents the number of capital

investment projects for each development region during the analysed period 2018 - 2020, enabling the comparison of the number of projects as capital investments between development regions.

Figure 22 No. of projects invested by MEST in five (5) Development Regions for the period (2018-2020)

Number of projects invested by MEST by five (5) development regions, for the period 2018 -2020

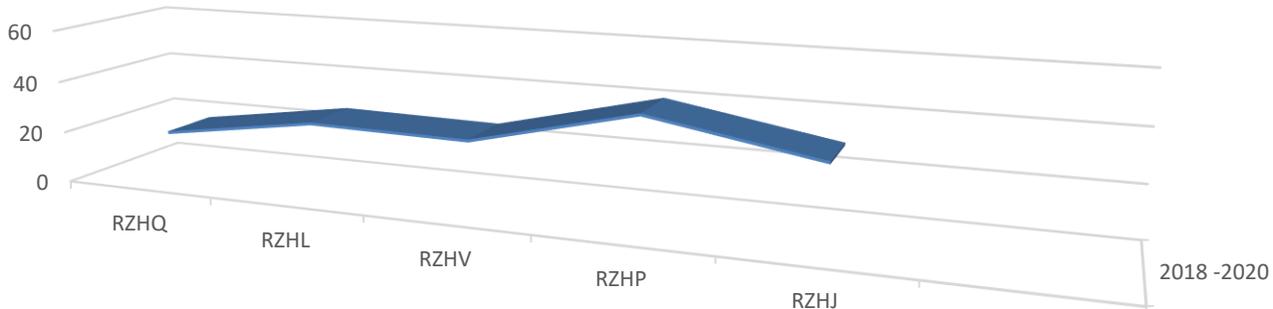
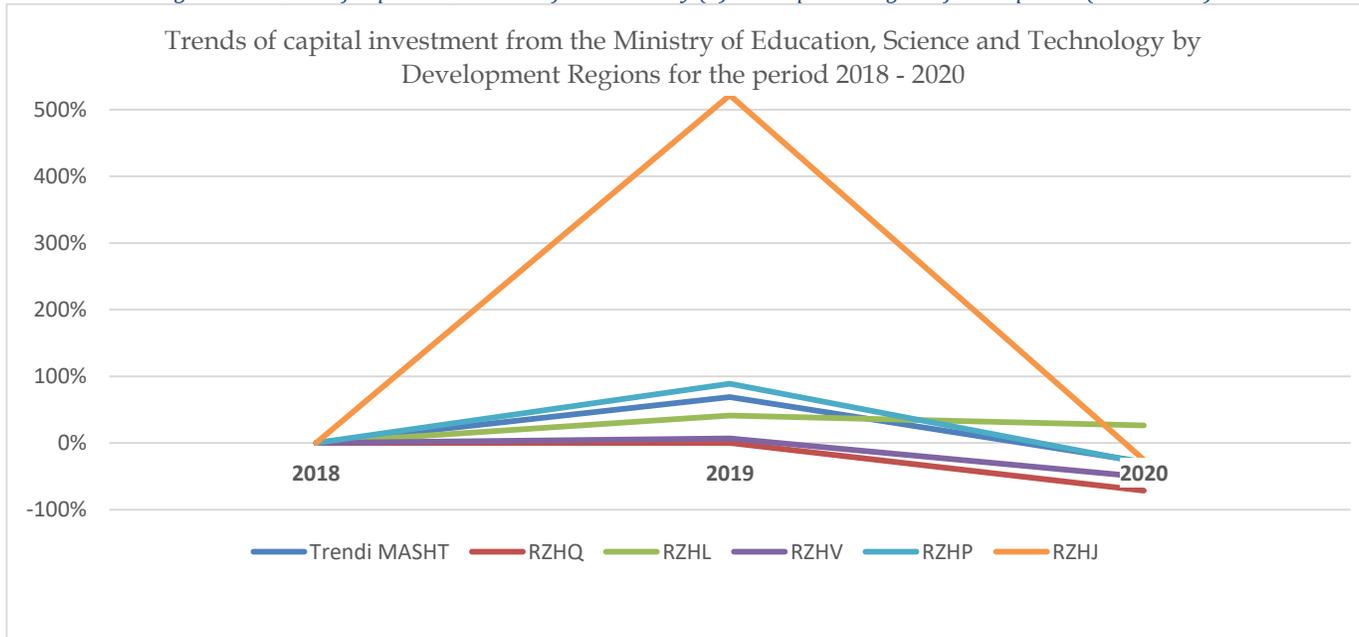


Figure 23 Trends of capital investments from MEST by (5) development regions for the period (2018-2020)



In terms of capital investments, the budget allocated by the Ministry of Education, Science and Technology is part of the group of Ministries with the highest budgets. In terms of trends, the Ministry is characterized by an upward trend in the period before the COVID-19 pandemic, namely an increase in capital investment by (69%) in the period 2018 - 2019, and a decrease during the period 2019 -

2020 by (-29%). The analysis of general trends and periodic trends of capital investments shows an imbalance in terms of allocation according to the development regions. More precisely, in 2018, the Development Region Centre received no capital investment from the Line Ministry, consequently there is no trend and for the purpose of calculating the second period in the second year the trend is assumed to be (0%), namely the capital investment trend from MEST to DRC for the period 2019 - 2020 is negative, with (-71%). Capital investments of the Ministry of Education, Science and Technology for the Development Region East marked an

increase of (41%) in the period 2018 - 2019, and decrease at the rate of (-26%) for the period 2019 -2020. The capital investments of the Ministry of Education, Science and Technology for the Development Region North marked an increase of (7%) in the period 2018 - 2019, and a decrease of (-51%) for the period 2019 -2020. The capital investments of the Ministry of Education, Science and Technology for the Development Region West marked an increase of (89%) in the period 2018 - 2019, and a decrease of (-30%) for the period 2019 -2020. Capital investments of the Ministry of Education, Science and Technology for the Development Region South marked an increase of (552%) in the period 2018 - 2019, and a decrease of (-25%) for the period 2019 -2020. The marked trend for capital investments shows a large disparity when considering the trend of capital investments for the Development Region South, which is above (500%), although calculated from a lower baseline, there is still a significant disparity in both percentage and absolute values.

IX.2 Balanced distribution of capital investments of the Ministry of Education, Science and Technology for the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region

MEST has made capital investments in a very balanced form for three (3) years in five (5) development regions. The municipalities which have never benefited from investments from MEST are: the DRE (Hani Elezit, Klllokot, Novoberde, Partesh, Ranillug, Shterpce); the DRN (Leposaviq, Mitrovica North, Zubin Potok, Zvecan); DRS (Dragash, Mamusha) and DRC (Fushe Kosove, Gracanice, Obiliq)

regions, while the Development Region West has received capital investments in all municipalities of this region. Also, the table consists of three (3) municipalities from all municipalities of the respective regions that have benefited the highest amount of capital investments and no. of their projects for the period 2018-2020. This table shows that in the DRC, the municipalities of (Podujeva, Lipjan and Shtime), in the DRE (Ferizaj, Kacanik and Gjilan), in the DRS (Prizren, Suhareka and Rahovec), in the DRW (Decan, Gjakova and Peja) and DRN (Skenderaj, Vushtrri and Mitrovica South) have received the highest number of investments.

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Education, Science and Technology	Region Centre	2018	/	/	/
		(2019-2020)	Lipjan	6	Fushe Kosove, Gracanice, Obiliq
			Shtime	5	
	Podujeve		4		
	Region East	(2018-2020)	Ferizaj	9	Hani Elezit, Klllokot, Novoberde, Partesh, Ranillug, Shterpce
			Kacanik	8	
			Gjilan	5	
	Region North	(2018-2020)	Skenderaj	13	Leposaviq, Mitrovica North, Zubin Potok, Zvecan
			Mitrovica South	9	
			Vushtrri	1	
	Region West	(2018-2020)	Decan	17	The projects are distributed in all municipalities of the Region West
			Peja	7	
			Gjakova	5	
	Region South	(2018-2020)	Suhareka	9	Dragash, Mamusha
			Prizren	8	
Rahovec			7		

X. Ministry of Infrastructure and balanced distribution of capital investments for the period (2018-2020), by five (5) development

regions

For the three years of the analysed period 2018

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

- 2020, the Ministry of Infrastructure has executed a budget of € 81,846,701 for capital investments. Whereas by years, for 2020 it has executed €19,004,527, and for 2019 has executed € 34,995,984, while for 2018 has executed € 27,846,190. When comparing investments over the years, we see that there is a high growth of 2019 compared to the previous year and the following year.

If we compare investments by years, the largest number of capital investments was made in 2019 compared to 2018 and 2020.

For this three (3) year period, the largest number of capital investments was received by the Development Region West in the amount of € 28,954,564, followed by the Development Region East with € 25,905,729, while the Regions Centre, East and North have balanced investments with a lower funding value.

Table 12. Projects funded by the Ministry of Infrastructure in five (5) development regions for three (3) years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Infrastructure	Region Centre	2018	5,138,198.06	Prishtine	4	1,332,377.86
				Drenas	7	780,126.41
				Fushe Kosove	1	170,824.33
				Gracanica	1	78,862.11
				Shtime	1	138,683.05
				Podujeve	5	1,087,965.83
				Obiliq	3	228,189.34
				Lipjan	7	1,321,169.13
		2019	5,411,355.29	Prishtine	2	774,821.92
				Drenas	7	1,045,579.50
				Shtime	1	105,078.91
				Podujeve	5	797,491.82
				Lipjan	3	451,389.84
				Fushe Kosove	2	357,785.62
				Obiliq	6	1,879,207.68
		2020	924,960.69	Prishtine	1	58,913.71
				Drenas	3	179,282.24
				Fushe Kosove	1	130,394.35
				Podujeve	2	120,938.95
				Obiliq	4	246,991.33
				Lipjan	3	188,440.11
	Total DRC	2018-2020	11,474,514.04	/	69	11,474,514.04
Region East	2018	7,980,686.77	Ferizaj	12	2,712,110.47	

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

			Gjilan	5	1,894,153.89
			Hani i Elezit	1	82,863.58
			Kacanik	8	847,415.16
			Shterpce	2	165,886.88
			Viti	7	1,236,509.92
			Kamenica	6	1,041,746.87
	2019	11,898,000.56	Ferizaj	14	7,681,019.33
			Gjilan	21	1,821,807.00
			Ranillug	1	27,325.87
			Hani i Elezit	3	367,313.57
			Kacanik	9	682,184.55
			Viti	7	697,591.56
			Kamenica	3	620,758.68
	2020	6,027,041.96	Ferizaj	17	2,850,738.34
			Gjilan	20	1,761,061.45
			Hani i Elezit	3	325,128.40
			Kacanik	5	97,113.24
			Viti	1	25,375.99
			Kamenica	2	967,624.54
Total DRE	2018-2020	25,905,729.29	/	147	25,905,729.29
Region North	2018	4,529,878.16	Mitrovica South	6	1,050,479.60
			Vushtrri	3	1,185,840.93
			Skenderaj	5	1,803,776.03
			Zvecan	2	489,781.60
	2019	3,088,972.77	Mitrovica South	3	968,376.29
			Vushtrri	2	154,415.87
			Skenderaj	13	1,431,254.84
			Leposaviq	1	34,992.00
			Zvecan	1	499,933.77
	2020	1,482,007.84	Mitrovica S.	3	363,630.25
			Vushtrri	2	201,077.71
			Skenderaj	10	898,743.52
			Zvecan	1	18,556.36
Total DRN	2018-2020	9,100,858.77	/	52	9,100,858.77
Region West	2018	7,824,686.67	Gjakove	11	1,608,584.61
			Decan	7	1,389,869.73
			Junik	4	626,631.62
			Istog	8	810,059.11
			Kline	5	979,667.91
			Peja	15	2,409,873.69

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

		2019	12,793,307.51	Peja	20	3,168,198.37
				Kline	9	1,265,281.05
				Decan	12	4,131,046.51
				Junik	4	513,571.22
				Istog	7	568,675.81
				Gjakove	17	3,146,534.73
		2020	8,336,570.03	Peja	11	1,221,453.50
				Kline	8	834,440.51
				Istog	2	228,154.00
				Junik	3	118,919.91
				Gjakove	14	2,406,143.76
				Decan	10	3,527,458.35
	Total DRW	2018-2020	28,954,564.21	/	167	28,954,564.21
	Region South	2018	2,372,740.29	Rahovec	6	532,301.67
				Malisheve	3	533,495.27
				Prizren	4	531,068.59
				Suhareke	1	90,439.13
				Dragash	5	685,435.63
		2019	1,804,347.96	Prizren	2	98,000.00
				Malisheve	4	412,599.77
				Rahovec	4	633,473.03
				Suhareka	4	398,006.47
				Dragash	2	262,268.69
2020		2,233,946.57	Prizren	3	396,472.64	
			Malisheve	4	532,523.86	
			Rahovec	5	517,456.28	
			Suhareke	7	787,493.79	
Total DRS		2018-2020	6,411,034.82	/	54	6,411,034.82

Table 13. Total investments and projects funded by the Ministry of Infrastructure in five (5) development regions for three years 2018-2020

Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Infrastructure	Development Region Centre	11,474,514.04	69
	Development Region East	25,905,729.29	147
	Development Region North	9,100,858.77	52
	Development Region West	28,954,564.21	167
	Development Region South	6,411,034.82	54

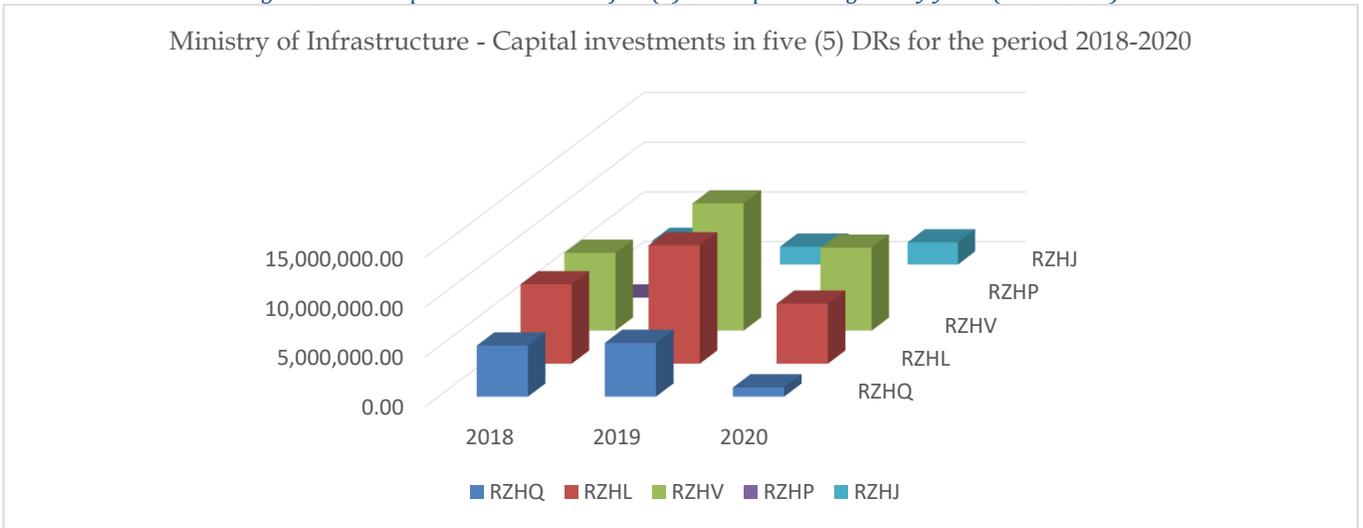
Total investment and projects	81,846,701.13	489
-------------------------------	----------------------	------------

X.1 Graphical representation of capital investments of the Ministry of Infrastructure for the period (2018-2020)

Below are the graphs of capital investments funded by the Ministry of Infrastructure for the period 2018 – 2020, by development regions. Graphical representations present capital investment values for

each development region during the analysed period 2018 - 2020, enabling the comparison of capital investments between development regions as well as over the reviewed time period.

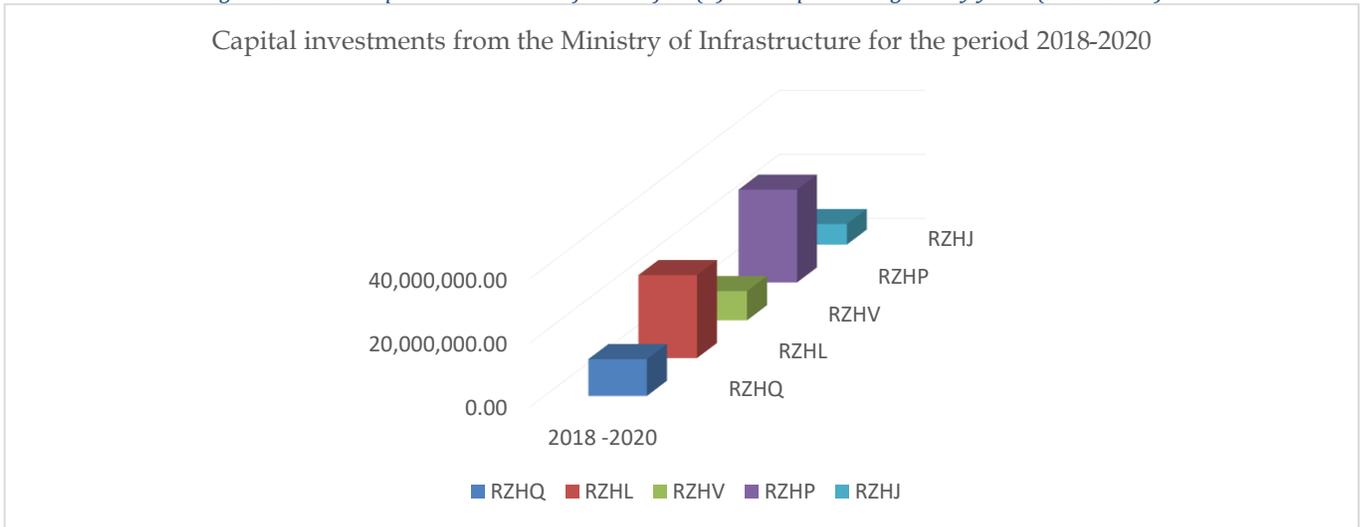
Figure 24 MoI capital investments in five (5) Development Regions by years (2018-2020)



The graphical representation below presents the total amounts of capital investments from the Ministry of Infrastructure for each development

region for the period under review in the analysis 2018 - 2020.

Figure 25 Total Capital Investments of MoI in five (5) Development Regions by years (2018-2020)



Below is a graph with the number of capital investment projects of the Ministry of Infrastructure for the period 2018 - 2020, as well as the distribution of projects by development regions. The graphical representation presents

the number of capital investment projects for each development region during the analysed period 2018 - 2020, enabling the comparison of the number of projects as capital investments between development regions.

Figure 26 No. of projects invested by MoI in five (5) Development Regions for the period (2018-2020)

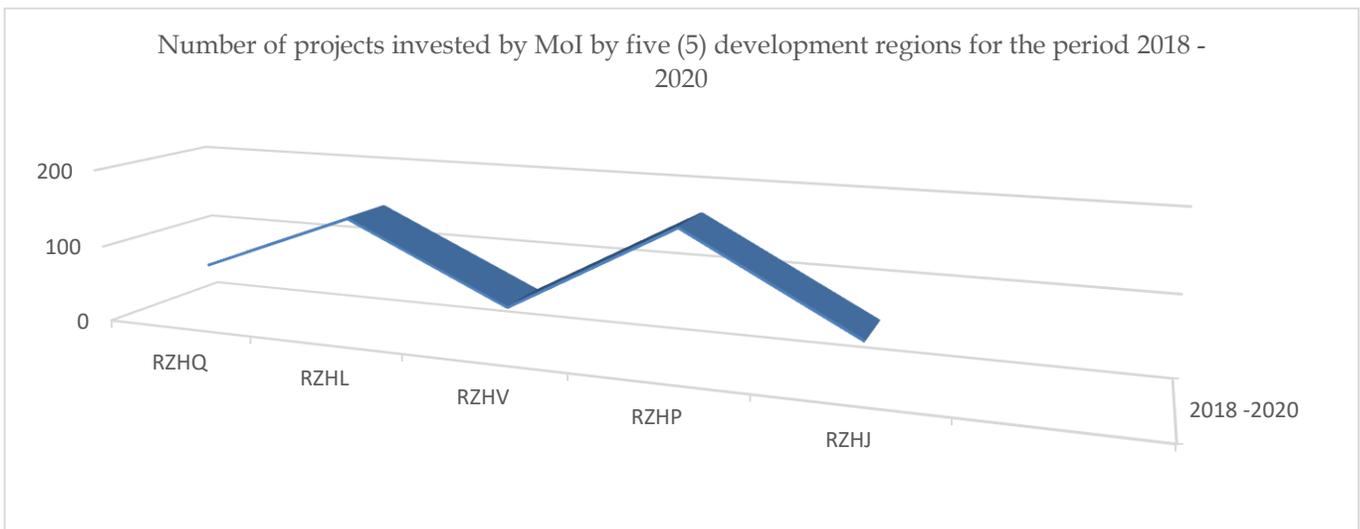
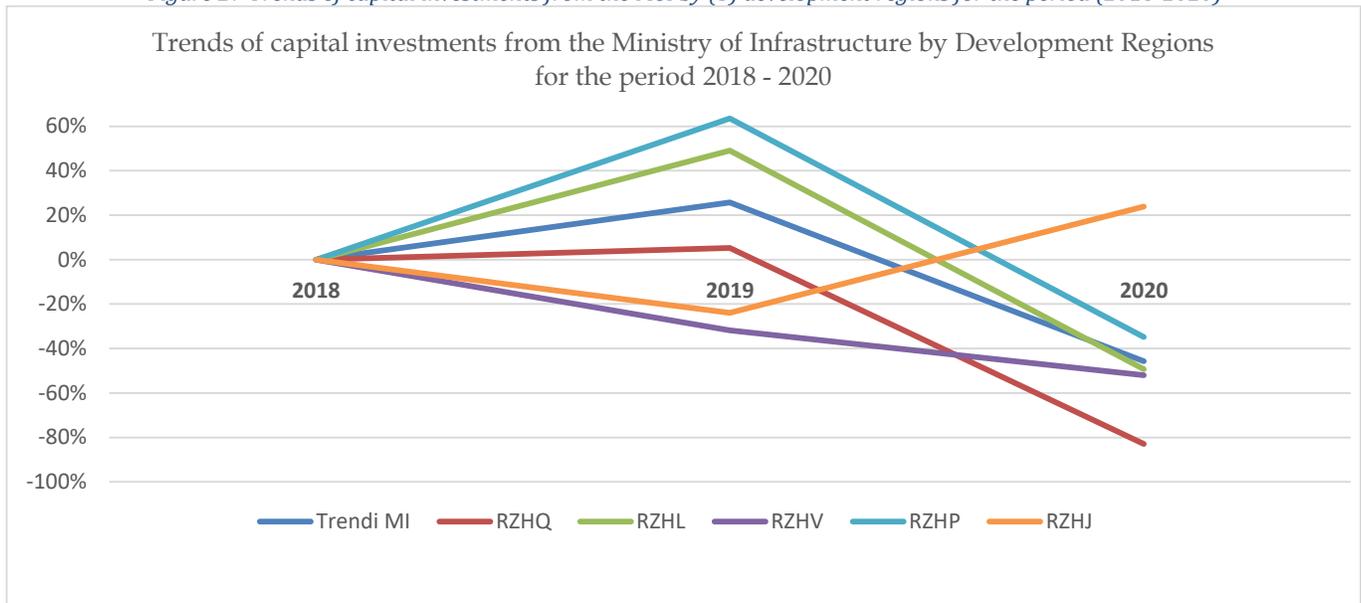


Figure 27 Trends of capital investments from the MoI by (5) development regions for the period (2018-2020)



The Ministry of Infrastructure is the Ministry with the highest capital investment budget, due to its mandate and scope! Due to the large amounts in absolute value of capital investments, the trends of the Ministry of Infrastructure in terms of capital investments are more moderate. The Ministry is characterised by an increasing trend in the period before the COVID-19 pandemic, namely marked an increase in capital investments by (26%) in the period 2018 - 2019. While in the period 2019 – 2020 it marked a decrease in capital investments of (-46%). The analysis of general trends and periodic trends of capital investments shows an imbalance in terms of allocation according to development regions. More precisely, in the Development Region Centre, capital investments increased by (5%), whereas in the period 2019 - 2020 the trend is negative, with (-83%). Capital investments of the Ministry of Infrastructure for the Development Region East marked an increase of (49%) in the period 2018 - 2019, and a decrease of (-49%) for the period

2019 -2020. Capital investments of the Ministry of Infrastructure for the Development Region North marked a decrease of (-32%) in the period 2018 - 2019, and a decrease of (-52%) for the period 2019 -2020. Capital investments of the Ministry of Infrastructure for the Development Region West marked an increase of (63%) in the period 2018 - 2019, and a decrease of (-35%) for the period 2019 -2020. The capital investments of the Ministry of Infrastructure for the Development Region South marked a decrease of (-24%) in the period 2018 - 2019, and an increase of (24%) for the period 2019 -2020. The analysis of trends highlights a negative trend of capital investments for the Development Region North and the highest trend, or twice above the overall average of the capital investment trend from the Ministry of Infrastructure for the Development Region West for the period 2018-2019, as well as negative trends during the period 2019 - 2020, the Development Region West marked a smaller rate of decrease in capital investments.

X.2 Balanced distribution of capital investments of the Ministry of Infrastructure for the period (2018-2020) in five (5) development regions, considering constituent municipalities of each development region

MoI has made capital investments in a very balanced form for three (3) years in five (5) development regions. The municipalities that have never benefited from investments from MoI are the DRE (Klllokot, Novoberde, Partesh), in the DRN (Mitrovica North and Zubin Potok), DRS (Dragash, Mamusha) while the Development Region Centre and the Development Region West have received capital investments in all municipalities of this region.

Also, the table consists of three (3) municipalities from all municipalities of the respective regions that have benefited the highest amount of capital investments and no. of their projects for the period 2018-2020. This table shows that in the DRC, the municipalities of (Drenas, Lipjan and Obiliq) have received the highest amounts of investments, in the DRE (Ferizaj, Kacanik and Gjilan), the DRS (Malisheva, Suhareka and Rahovec), in DRW (Decan, Gjakova and Peja) and DRN (Skenderaj, Vushtrri and Mitrovica South).

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Infrastructure	Region Centre	(2018-2020)	Drenas	17	The projects are distributed in all municipalities of the Region Centre
			Lipjan	13	
			Obiliq	13	
	Region East	(2018-2020)	Gjilan	46	Klllokot, Novoberde, Partesh
			Ferizaj	43	
			Kacanik	22	
	Region North	(2018-2020)	Skenderaj	20	Mitrovica North, Zubin Potok
			Mitrovica South	12	
			Vushtrria	7	
	Region West	(2018-2020)	Peja	46	The projects are distributed in all municipalities of the Region West
			Gjakove	42	
			Decan	29	
	Region South	(2018-2020)	Rahovec	15	Dragash, Mamusha
			Suhareke	12	
			Malisheve	11	

XI. Ministry of Culture, Youth and Sports and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions

For three years of the analysed period 2018 - 2020, the Ministry of Culture, Youth and Sports has executed a budget of € 18,377,959 for capital investments. Whereas by years, for 2020

has executed € 12,045,706.59, and for 2019 has executed € 3,448,556, while for 2018 has executed € 2,883,696. The comparison of capital investments over the years reveals the fact that MCYS has marked a decrease from a relatively high base of capital investments in 2018, and that subsequent years have marked much lower amounts of capital investments. If we compare investments by years, the largest

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

number of capital investment was made in 2019 compared to the years 2018 and 2020, with 71 projects. For this three (3) year period, the largest number of capital investments was received by the Development Region Centre

with 46 projects in the total amount of € 7,883,468.52, followed by the Development Region South with 36 projects in the total of € 3,194,880.8, while the Regions Centre, East and North also recorded capital investments.

Table 14. Projects funded by the Ministry of Culture, Youth and Sports in 5 development regions for three years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Culture, Youth and Sports	Region Centre	2018	5,890,468.52	Prishtine	6	4,816,064.52
				Drenas	2	127,000.00
				Fushe Kosove	1	45,000.00
				Shtime	2	252,664.50
				Obiliq	1	249,998.50
				Podujeve	1	199,743.00
				Lipjan	1	199,998.00
		2019	1,255,000.00	Prishtine	10	745,000.00
				Drenas	2	60,000.00
				Fushe Kosove	2	330,000.00
				Gracanica	1	80,000.00
				Lipjan	1	20,000.00
				Podujeve	2	20,000.00
		2020	738,000.00	Prishtine	13	708,000.00
	Drenas			1	30,000.00	
	Total DRC	2018-2020	7,883,468.52	/	46	7,883,468.52
	Region East	2018	1,489,914.22	Ferizaj	2	166,938.00
				Gjilan	2	447,818.00
				Kacanik	1	229,805.59
				Viti	3	513,711.00
				Kamenica	2	98,715.48
Novoberde				1	32,926.15	
2019		404,556.00	Ferizaj	2	50,000.00	
			Gjilan	1	20,000.00	

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

				Viti	1	10,000.00
				Kamenica	3	284,556.00
				Novoberde	1	40,000.00
	2020	390,000.00		Ferizaj	2	120,000.00
				Gjilan	2	60,000.00
				Viti	1	20,000.00
				Kamenica	2	190,000.00
Tota DRE	2018-2020	2,284,470.22		/	26	2,284,470.22
Region North	2018	1,698,699.90		Mitrovica South	2	846,576.86
				Vushtrri	5	552,129.67
				Skenderaj	1	299,993.37
	2019	485,000.00		Mitrovica South	5	300,000.00
				Vushtrri	2	45,000.00
				Skenderaj	4	140,000.00
	2020	369,296.00		Mitrovica S.	4	229,296.00
				Vushtrri	1	40,000.00
				Skenderaj	2	100,000.00
Total DRN	2018-2020	2,552,995.90		/	26	2,552,995.90
Region West	2018	1,233,143.15		Peja	4	232,509.67
				Kline	4	55,000.00
				Istog	2	161,887.78
				Decan	2	315,407.00
				Gjakove	2	468,338.70
	2019	484,000.00		Peja	4	144,000.00
				Kline	3	150,000.00
				Istog	1	10,000.00
				Gjakova	5	120,000.00
				Decan	3	60,000.00
	2020	745,000.00		Peja	4	150,000.00
				Istog	1	50,000.00
				Gjakove	3	320,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

				Decan	9	225,000.00
Total DRW	2018-2020	2,462,143.15	/		47	2,462,143.15
Region South	2018	1,733,480.80	Rahovec	1	398,618.00	
			Prizren	7	1,194,864.80	
			Suhareke	2	139,998.00	
	2019	820,000.00	Prizren	8	560,000.00	
			Malisheve	5	110,000.00	
			Rahovec	2	100,000.00	
			Suhareke	3	50,000.00	
	2020	641,400.00	Prizren	4	501,400.00	
			Malisheva	1	60,000.00	
			Suhareke	3	80,000.00	
Total DRS	2018-2020	3,194,880.80	/		36	3,194,880.80

Table 15. Total investments and projects funded by the Ministry of Culture, Youth and Sports in 5 development regions for three years 2018-2020

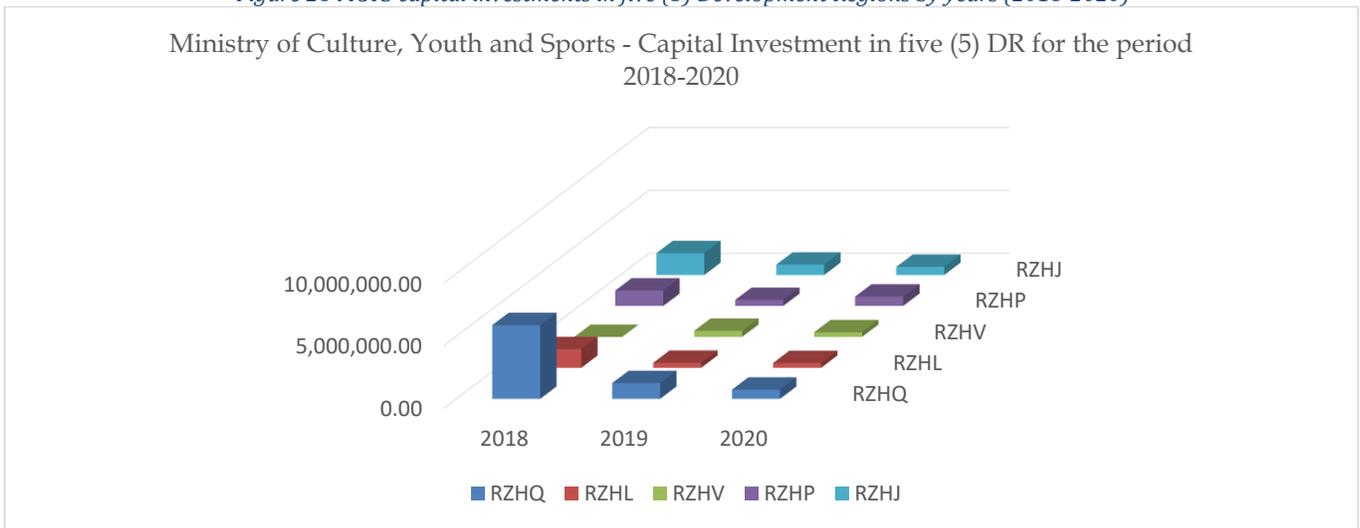
Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Culture, Youth and Sports	Development Region Centre	7,883,468.52	46
	Development Region East	2,284,470.22	26
	Development Region North	2,552,995.90	26
	Development Region West	2,462,143.15	47
	Development Region South	3,194,880.80	36
Total investment and projects		18,377,958.59	181

XI.1 Graphic presentation of capital investments of the Ministry of Culture, Youth and Sports for the period (2018-2020)

Below are the graphs of capital investments funded by the Ministry of Culture, Youth and Sports for the period 2018 - 2020 by development regions. Graphic representations reflect capital investment values

for each development region during the analyzed period 2018 - 2020, enabling the comparison of capital investments among development regions as well as over the reviewed time period.

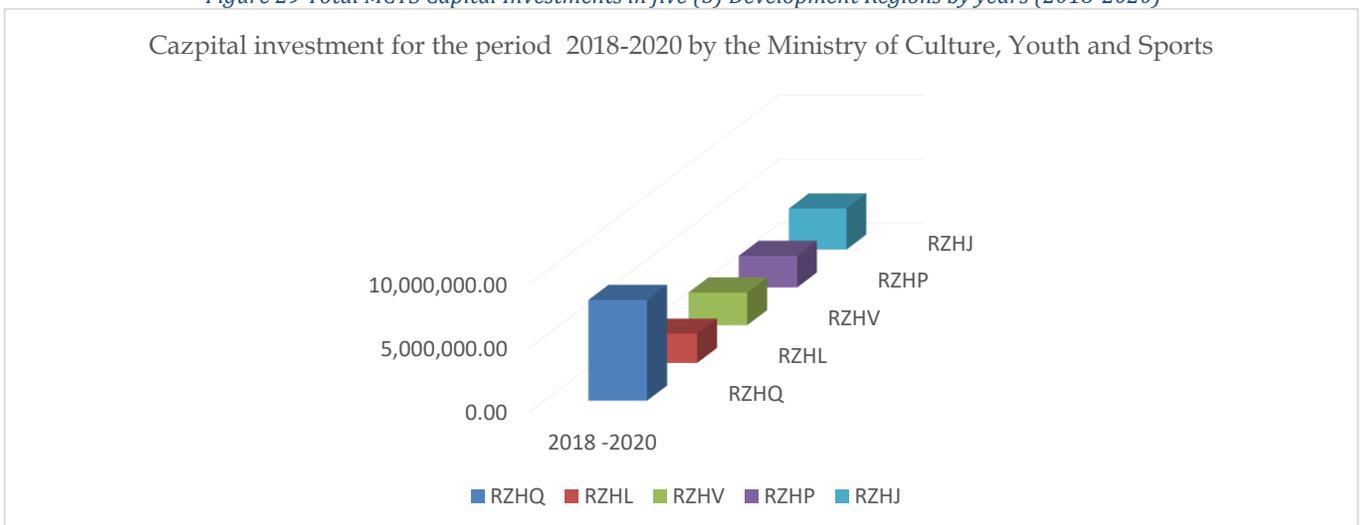
Figure 28 MCYS capital investments in five (5) Development Regions by years (2018-2020)



The graphic presentation below presents the total amounts of capital investments by the Ministry of Culture, Youth, and Sports for each

development region for the period under review in the analysis 2018 - 2020.

Figure 29 Total MCYS Capital Investments in five (5) Development Regions by years (2018-2020)



Below is the graph with the number of capital investment projects of the Ministry of Culture, Youth, and Sports for the period 2018 - 2020, and the distribution of projects by development regions. Graphic presentation

reflects the number of capital investment projects for each development region during the analyzed period 2018 - 2020, enabling the comparison of the number of projects as capital investments among development regions.

Figure 30 No. of projects invested by MCYS in five (5) Development Regions for the period (2018-2020)

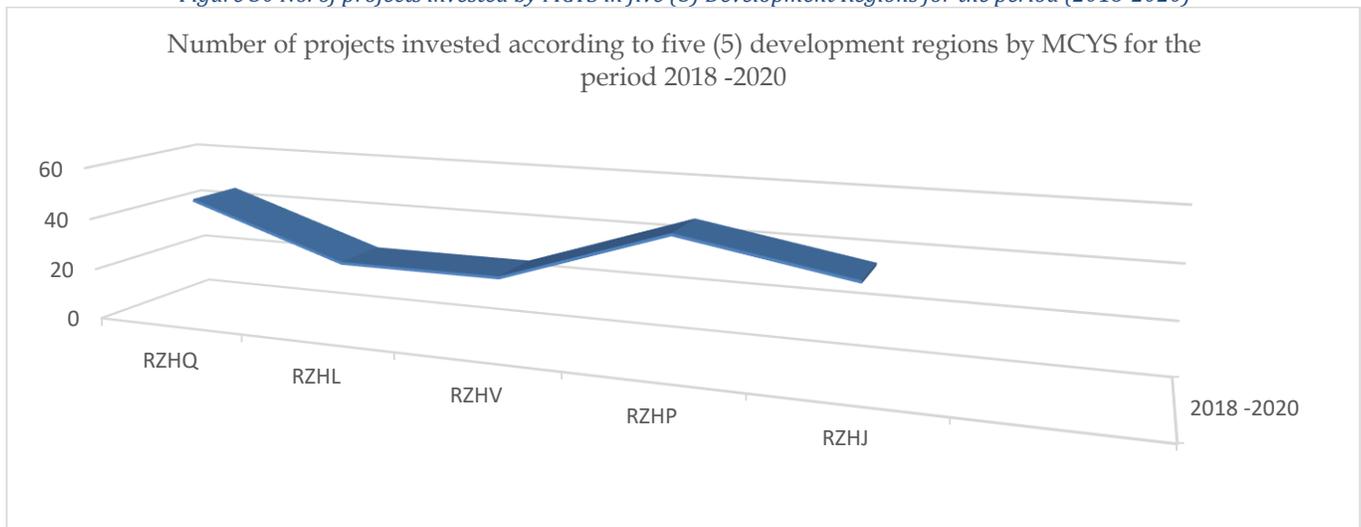
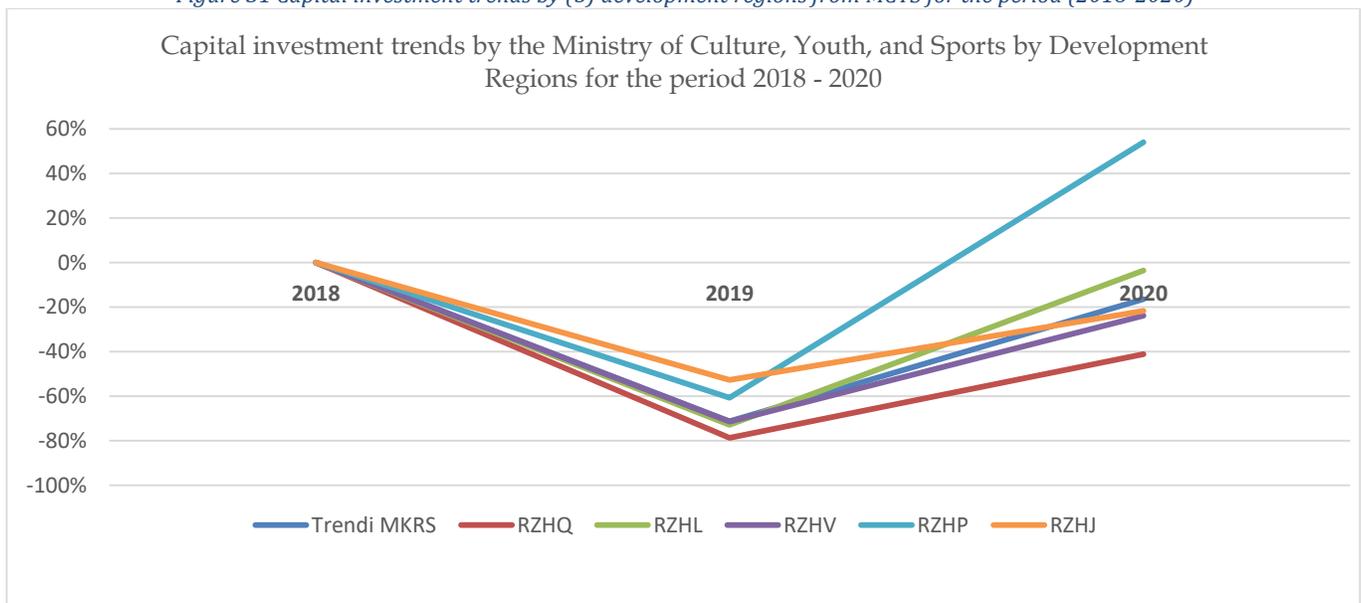


Figure 31 Capital investment trends by (5) development regions from MCYS for the period (2018-2020)



The Ministry of Culture, Youth and Sports ranks among the Ministries with an average capital investment budget. The peculiarity of the trend

of MCYS capital investments is that, unlike most of the other Ministries which have marked an increase in the period 2018 - 2019, a

significant decrease is reflected here, with (-71%), and then with a decrease in the downward trend of (-16%). Respectively, in absolute value, capital investments have marked a continuous decline throughout the analyzed period 2018 - 2020, but the most significant decrease was recorded in the first period. Also, the decline should be considered in the fact that investments in the base year have been very high, but due to the lack of comparison, no conclusion can be drawn. The paradox also appears in the trend of capital investments in the second period, 2019 - 2020, because here the decline is very small (-16%), especially considering the drastic reductions of capital investments by other Ministries as a result of emerging of the Covid 19 pandemic. Analysis of general trends and those by periods of capital investments, indicates a relatively balanced approach in terms of allocation by development regions in absolute values, and it is worth noting the only positive trend of MCYS capital investments, marked for the Development Region West.

XI.2 Balanced distribution of capital investments of the Ministry of Culture, Youth and Sports in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region

MCYS has carried out capital investments in the period of three (3) years in five (5) development regions. The municipalities that have never benefited from investments from MCYS are the DRE region (Hani i Elezit, Klllokot, Partesh, Ranillug, Shtërpce), in the DRN (Leposavic, North Mitrovica, Zubin Potok, Zvecan), DRS (Dragash, Mamusha), DRC (Municipality of Gracanica) and Development Region West (Junik Municipality). From the constituent municipalities of the respective regions, in the following table are selected three (3) municipalities which have benefited the most

More precisely, in the Development Region Center, capital investments marked a decrease of (-79%), also a decline was marked in the period 2019 - 2020, of (-41%). MCYS capital investments for the Development Region East mark a decrease of (-73%) in the period 2018 - 2019, and a more moderate decrease of (-4%) for the period 2019 -2020. MCYS capital investments for the Development Region North mark a decrease of (-71%) in the period 2018 - 2019, and a decrease of (24%) for the period 2019 -2020. MRKS capital investments for the Development Region West mark a decrease of (61%) in the period 2018 - 2019, and an increase of (54%) for the period 2019 -2020. MCYS capital investments for the Development Region South mark a decrease of (-53%) in the period 2018 - 2019, and a decrease of (-22%) for the period 2019 -2020. In addition to the increase in capital investment for the Development Region West, trends for all development regions mark a sharp decline, albeit a balanced decline!

capital investments

in the DRC, the municipalities of (Drenas, Prishtina and Fushë Kosova) have received the most investments, in the DRE (Ferizaj, Kamenica and Gjilan), the DRS (Malisheva, Suhareka and Prizren), in the DRW (Decan, Gjakova and Peja) and DRN (Skenderaj, Vushtrri and South Mitrovica).

for the period 2018-2020. The table shows that

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Culture, Youth and Sports	Region Center	(2018-2020)	Prishtina	29	Graçanica
			Drenas	5	
			Fushë Kosova	3	
	Region East	(2018-2020)	Kamenica	7	Hani i Elezit, Klllokot, Partesh, Ranillug, Shtërpce
			Ferizaj	6	
			Gjilan	5	
	Region North	(2018-2020)	South Mitrovica	11	Leposavic, North Mitrovica, Zubin Potok, Zvecan
			Vushtrri	8	
			Skenderaj	7	
	Region West	(2018-2020)	Decan	14	Junik
			Peja	12	
			Gjakova	10	
	Region South	(2018-2020)	Prizren	19	Dragash, Mamusha
			Suhareka	8	
			Malishevë	6	

XII. Ministry of Labor and Social Welfare and balanced distribution of capital investments for the period (2018-2020) according to five (5) development regions

If

For the three years of the analyzed period 2018 - 2020, the Ministry of Labor and Social Welfare for capital investments has implemented a budget of € 1,965,347. Whereas by years, for 2020 has executed 739,923.98 €, and for 2019 has executed 630,408.20 €, while for 2018 has executed € 595,014.73. When comparing investments over the years, there is an increase in 2020 compared to previous years.

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

we compare these three years, the largest number of capital investments was made in

2020 compared to 2018 and 2019. For this three (3) year period, the largest number of capital investments was received by the Development Region South € 1,118,649, followed by the Development Region Center € 427,383, while the regions West, East and North have balanced investments in funding value.

Table 16. Projects funded by the Ministry of Labor and Social Welfare in 5 development regions for three years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Labor and Social Welfare	Region Center	2018	105,034.14	Prishtina	1	26,066.70
				Shtime	1	43,575.66
				Podujeva	1	29,640.78
				Lipjan	1	5,751.00
		2019	144,998.50	Prishtina	1	144,998.50
		2020	177,350.63	Prishtina	1	878.5
				Fushë Kosova	1	126,619.60
				Shtime	1	11,904.20
				Podujeva	1	4,975.69
				Obilic	1	16,830.01
	Lipjan			1	17,021.13	
	Total DRC	2018-2020	427,383.27	/	11	427,383.27
	Region East	2018	96,753.90	Ferizaj	1	20,000.00
				Kaçanik	1	76,753.90
		2019	35,409.70	Kaçanik	1	35,409.70
		2020	130,916.50	Ferizaj	2	79,565.23
				Gjilan	1	1,763.25
				Kacanik	1	49,588.02
	Total DRE	2018-2020	263,080.10	/	7	263,080.10
	Region North	2018	/	/	/	/
		2019	/	/	/	/
2020		792.45	Skenderaj	1	792.45	

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Total DRN	2018-2020	792.45	/	1	792.45
Region West	2018	38,007.50	Peja	2	38,007.50
	2019	/	/	/	/
	2020	116,556.11	Peja	1	48,862.95
			Kline	1	7,991.55
			Istok	1	16,977.54
			Gjakova	1	41,339.17
			Decan	1	1,384.90
	Total DRW	2018-2020	154,563.61	/	5
Region South	2018	355,219.19	Malisheva	2	157,977.36
			Prizren	2	125,041.83
			Mamusha	1	40,000.00
			Dragash	1	32,200.00
	2019	450,000.00	Malishevë	1	450,000.00
	2020	313,429.79	Prizren	1	221,364.40
			Rahovec	1	8,926.90
			Suhareka	1	35,990.16
			Dragash	1	19,666.99
			Mamusha	1	27,481.34
Total DRS	2018-2020	1,118,648.98	/	12	1,118,648.98

Table 17. Total investments and projects funded by the Ministry of Labor and Social Welfare in five (5) development regions for three (3) years 2018-2020

Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Labor and Social Welfare	Development Region Center	427,383.27	11
	Development Region East	263,080.10	7
	Development Region North	792.45	1
	Development Region West	154,563.61	5
	Development Region South	1,118,648.98	12

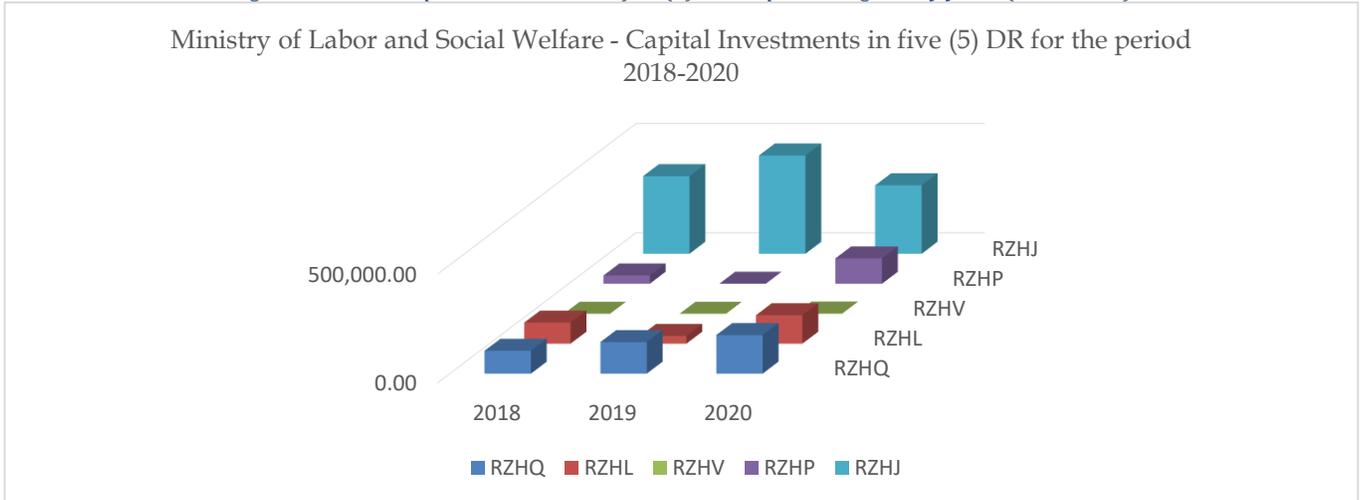
Total investment and projects	1,963,675.96	36
--------------------------------------	---------------------	-----------

XII.1 Graphic presentation of capital investments of the Ministry of Labor and Social Welfare for the period (2018-2020)

Below are the graphs of capital investments funded by the Ministry of Labor and Social Welfare for the period 2018 - 2020 by development regions. Graphic representations reflect the values of

capital investments for each development region during the analyzed period 2018 - 2020, enabling the comparing of capital investments among development regions as well as over the time period reviewed.

Figure 32 MLSW capital investments in five (5) Development Regions by years (2018-2020)

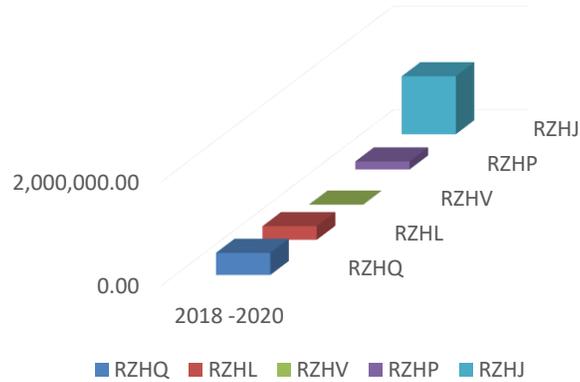


The graphic presentation below presents the total amounts of capital investments by the Ministry of Labor and Social Welfare for each

development region for the period under review in the analysis 2018 - 2020.

Figure 33 Total Capital Investments of MLSW in five (5) Development Regions by years (2018-2020)

Capital investments for the period 2018-2020 by the Ministry of Labor and Social Welfare



The graph below shows the number of capital investment projects of the Ministry of Labor and Social Welfare for the period 2018 - 2020, and the distribution of projects by development regions. The graphical presentation reflects the

number of capital investment projects for each development region during the analyzed period 2018 - 2020, enabling to compare the number of projects as capital investments among regions.

Figure 34 No. of projects invested by MLSW in five (5) Development Regions for the period (2018-2020)

Number of projects invested according to five (5) development regions by MLSW for the period 2018 -2020

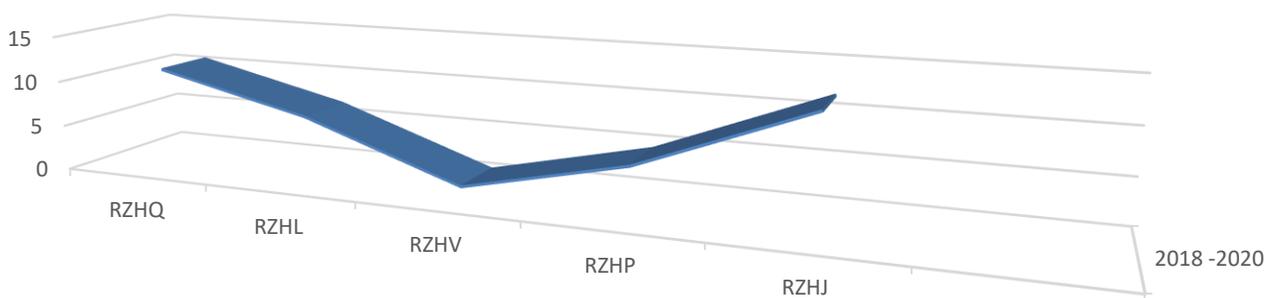
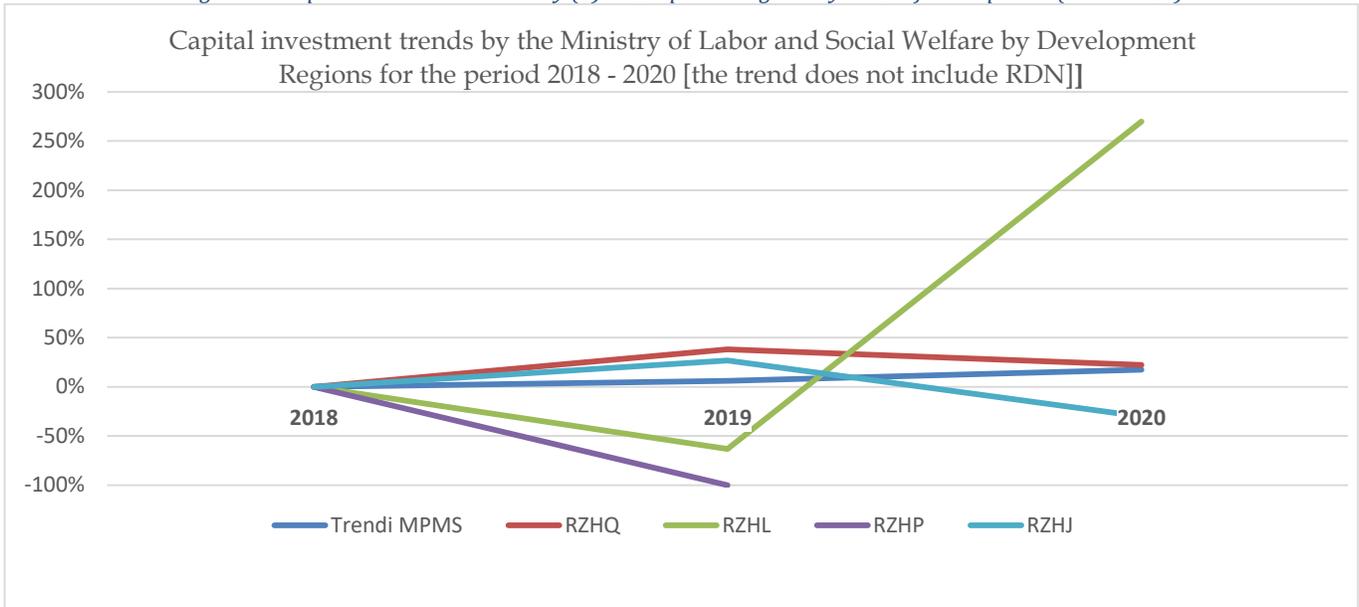


Figure 35 Capital investment trends by (5) development regions by MLSW for the period (2018-2020)



The Ministry of Labor and Social Welfare ranks among the Ministries with a low capital investment budget. The peculiarity of the capital investment trend of MLSW is that, unlike most other Ministries which have marked an increase in the period 2018 - 2019 and a decrease in the following period 2019 - 2020, MLSW marks a continuous increase in capital investments throughout the whole period analyzed. Respectively, there is a growth at a very low rate, of (6%), followed by a stronger growth trend in the second half, period 2019 - 2020 of (17%). In absolute value, capital investments have marked a continuous increase throughout the analyzed period 2018 - 2020, producing an almost linear growth trend during the period 2018 - 2020. The analysis of general trends and those by periods of capital investments shows a relatively unbalanced approach in terms of allocation by development regions in absolute values, and it is worth noting that for the Development Region North, there was no capital investment for 2018 and 2019, but only in 2020. Due to this fact, the Development Region is taken out from the trend analysis, because there is no basis for calculation. Development Region West also marks zero

capital investments by MLSW for 2019, and consequently brings the trend back to zero and does not enable the trend calculation for the period 2019 - 2020, however for the first period, the trend for DRW is reflected. MLSW capital investments for the Development Region Center mark an increase of (38%) in the period 2018 - 2019, and increase at a lower rate of (22%) for the period 2019 - 2020. MLSW Capital investments for the Development Region East mark an increase/ decrease, (-63%) in the period 2018 - 2019, and an increase of (270%) for the period 2019 -2020. MLSW capital investments for the Development Region West mark a decrease of (-100%) in the period 2018 - 2019, there is no trend for the period 2019 -2020 because the base of the previous year is zero. MLSW capital investments for the Development Region South mark an increase of (27%) in the period 2018 - 2019, and a decrease of (-30%) for the period 2019 -2020. In addition to the increase in capital investment for the Development Region Center, the trends for all development regions mark a significant movement, which is significantly unbalanced in terms of allocation by development regions!

XII.2 Balanced distribution of capital investments of the Ministry of Labor and Social Welfare and Sports in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region

MLSW has implemented capital investments in the period of three (3) years in five (5) development regions. Regarding the municipalities that have never benefited from investments by MLSW are the DRE (Hani Elezit, Kamenica, Klllokot, Novobërdo, Partesh, Ranillug, Shtërpce, Viti), the DRN (Leposavic, North Mitrovica, South Mitrovica, Vushtrri, Zubin Potok, Zvecan), DRC (Municipality Drenas), Development Region West (Junik Municipality) while the Development Region South has received investments in all constituent municipalities of this region.

Also in the following table from all constituent municipalities of the respective regions are selected three (3) municipalities that have benefited the most capital investments and number of invested projects for the period 2018-2020. This table indicates that in the DRC, the municipalities of (Shtime, Prishtina and Podujeva) have received the most investments, the DRE (Ferizaj, Kaçanik and Gjilan), the DRS (Malisheva, Mamusha and Prizren), in the DRW (Istog, Gjakova and Peja) and DRN (Skenderaj Municipality).

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Labor and Social Welfare	Region Center	(2018-2020)	Prishtina	3	Drenas
			Shtime	2	
			Podujeva	2	
	Region East	(2018-2020)	Ferizaj	3	Hani Elezit, Kamenica, Klllokot, Novobërdo, Partesh, Ranillug, Shtërpce, Viti
			Kaçanik	3	
			Gjilan	1	
	Region North	(2018-2019)	/	/	/
		2020	Skenderaj	1	Leposavic, South Mitrovica, North Mitrovica, Vushtrri, Zubin Potok, Zvecan
	Region West	2019	/	/	/
		2020	Peja	3	Junik
			Gjakova	1	
	Istok	1			
	Region South	(2018-2020)	Prizren	3	The projects are distributed in all municipalities of the South region
			Malisheva	3	
			Mamusha	2	

XIII. Ministry of Trade and Industry and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions

For the three years of the analyzed period 2018 - 2020, the Ministry of Trade and Industry as regards the capital investments has implemented a budget of € 6,044,291. Whereas by years, for 2020 has executed € 1,594,542, and for 2019 has executed € 2,442,213.69, while for 2018 has executed € 2,007,534.58. When comparing investments over the years, 2019 stands out in relation to the previous year and to the following year. If we compare these three years,

the largest number of capital investments was made in 2019 compared to 2018 and 2020.

For this three (3) year period, the largest amount of capital investments was received by the Development Region South € 2,865,541, followed by the Development Region North € 1,752,537, while the regions Center and East have balanced investments in the value of funding. The Development Region West did not benefit from any capital investments for the period analyzed.

Table 18. Projects funded by the Ministry of Trade and Industry in 5 development regions for three years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Trade and Industry	Region Center	2018	357,560.03	Drenas	1	357,560.03
		2019	164,660.11	Lipjan	1	164,660.11
		2020	387,821.51	Lipjan	1	387,821.51
	Total DRC	2018-2020	910,041.65	/	3	910,041.65
	Region East	2018	/	/	/	/
		2019	516,170.77	Year	1	516,170.77
		2020	/	/	/	/
	Total DRE	2018-2020	516,170.77	/	1	516,170.77
	Region North	2018	400,000.00	Vushtrri	1	400,000.00
		2019	709,813.50	Vushtrri	1	709,813.50
		2020	642,723.92	Vushtrri	1	642,723.92
	Total DRN	2018-2020	1,752,537.42	/	3	1,752,537.42
	Region West	2018	/	/	/	/

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

		2019	/	/	/	/
		2020	/	/	/	/
	Total DRW	2018-2020	/	/	/	/
	Region South	2018	1,249,974.55	Suhareka	1	1,249,974.55
		2019	1,051,569.31	Suhareka	1	903,349.07
				Malisheva	1	148,220.24
		2020	563,996.85	Malisheva	1	56,806.61
	Suhareka			1	507,190.24	
	Total DRS	2018-2020	2,865,540.71	/	5	2,865,540.71

Table 19. Total investments and projects funded by the Ministry of Trade and Industry in five (5) development regions for the three (3) years 2018-2020

Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Trade and Industry	Development Region Center	910,041.65	3
	Development Region East	516,170.77	1
	Development Region North	1,752,537.42	3
	Development Region West	/	/
	Development Region South	2,865,540.71	5
Total Investment and Projects		6,044,290.55	12

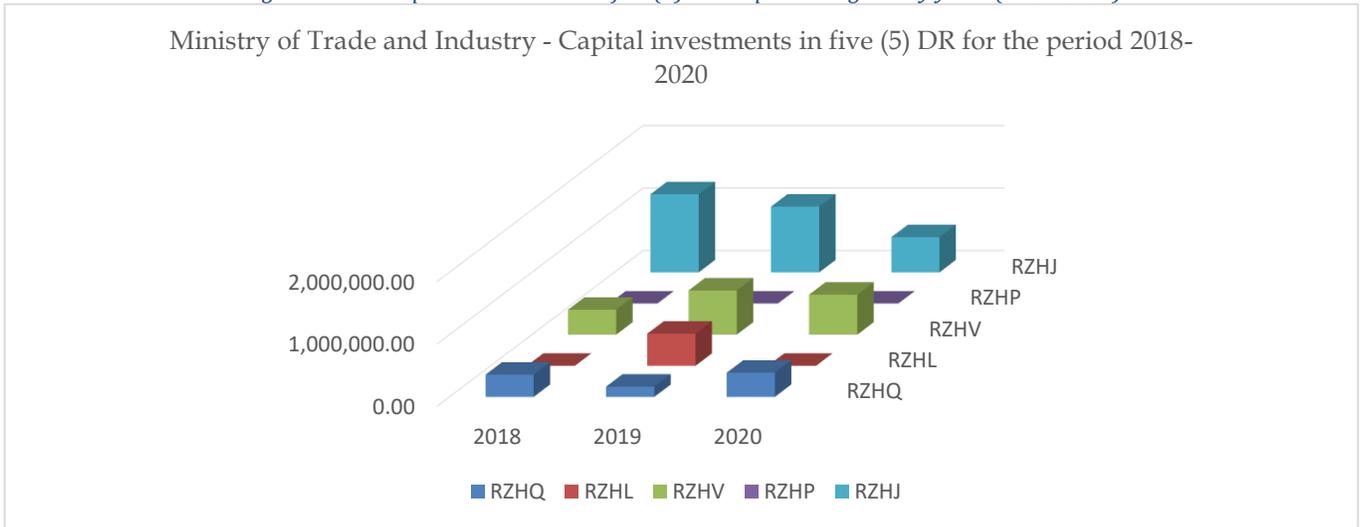
XIII.1 Graphic presentation of capital investments of the Ministry of Trade and Industry for the period (2018-2020)

The graphs below show the capital investments funded by the Ministry of Trade and Industry for the period 2018 - 2020 by development regions. Graphic representations reflect capital investment values

for each development region during the analyzed period 2018 - 2020, enabling the comparing of capital investments among development regions as well as over the time period reviewed.

**ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO
FOR THE PERIOD 2018-2020**

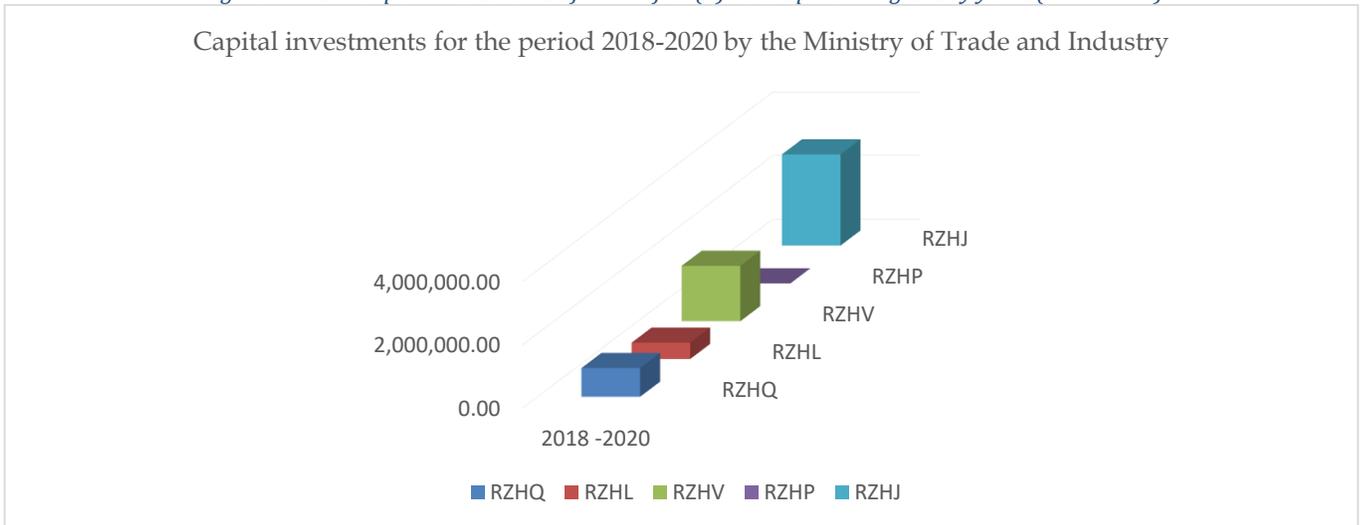
Figure 36 MTI capital investments in five (5) Development Regions by years (2018-2020)



The graphic presentation below presents the total amounts of capital investments by the Ministry of Trade and Industry for each

development region for the period under review in the analysis 2018 - 2020.

Figure 37 Total capital investments of MTI in five (5) Development Regions by years (2018-2020)



The graph below shows the number of capital investment projects of the Ministry of Trade and Industry for the period 2018 - 2020, as well as the distribution of projects by development regions. The graphical presentation reflects the

number of capital investment projects for each development region during the analyzed period 2018 - 2020, enabling to compare the number of projects as capital investments among regions.

Figure 38 No. of projects invested by MTI in five (5) Development Regions for the period (2018-2020)

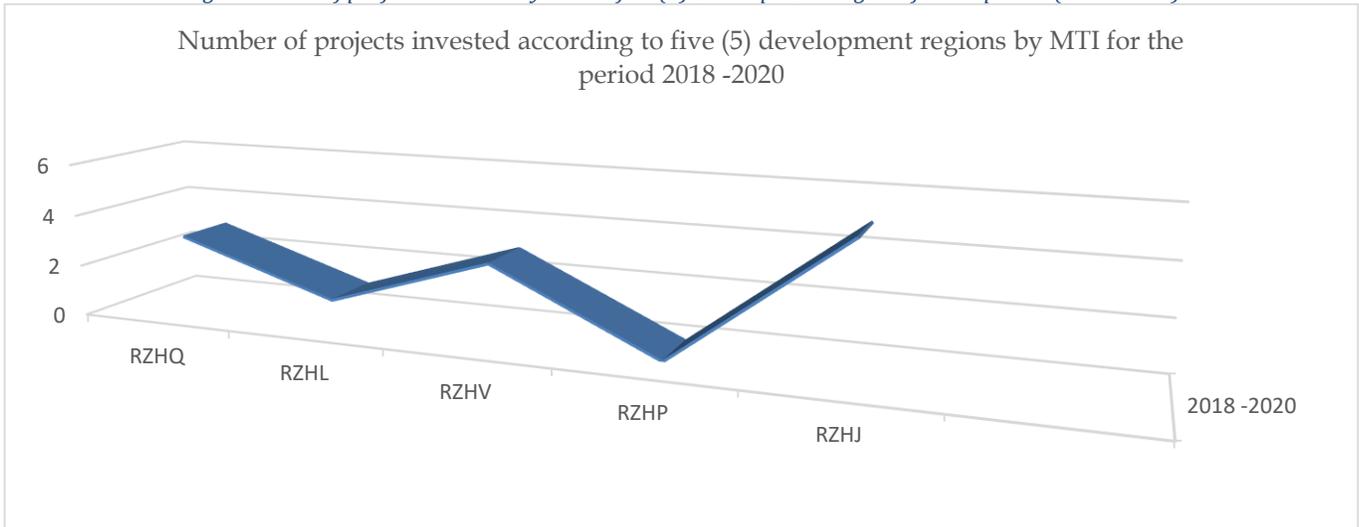
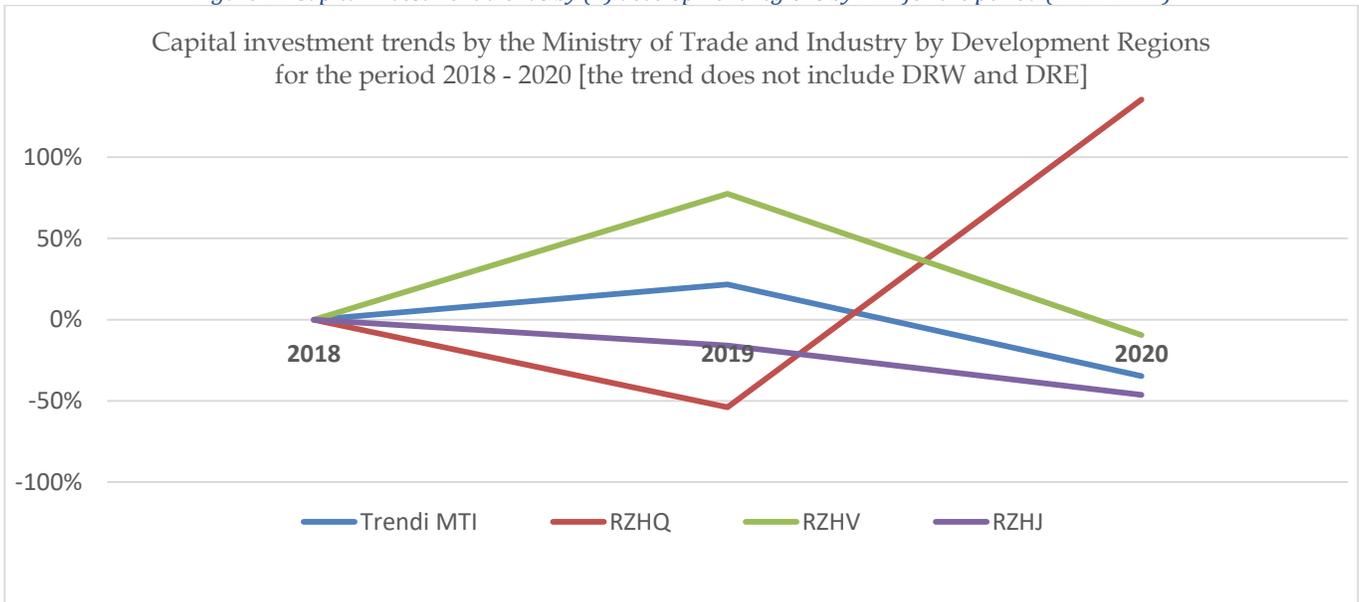


Figure 39 Capital investment trends by (5) development regions by MTI for the period (2018-2020)



The capital investments trend by the Ministry of Trade and Industry during the period 2018 - 2020 is distinguished by two phases, with an increase in investments in the first part 2018 - 2019 by (22%), and a significant decline in the period 2019 - 2020 in the time of emergence of the Covid 19 pandemic, marking a decline of (-35%). The data disclosed for capital investments of the Ministry of Trade and Industry shows that in the Development Region

West, there were no capital investments during the analyzed period 2018 - 2020. Whereas in the Development Region East, there were capital investments by MTI only in 2019. Consequently the development regions DRW and DRE are not included in the trend analysis. MTI capital investments for the Development Region Center are characterized by a downward trend in the period 2018 - 2019 of (-54%) and with an increase in the following period 2019 - 2020 of

(136%). The MTI capital investments trend for the Development Region North marks an increase in the first period 2018 - 2019 and a decrease in the following period 2019 - 2020 of (77%) and (-9%) respectively. The MTI capital investments trend for Development Region South marks a decrease throughout the analyzed period, showing a declining linearity (-16%) in the period 2018 - 2019 and (-46%) in the

following period. From the graph of trends, and the review of the absolute values of capital investments, as well as the fact that there are development regions which have not had capital investments from MTI throughout the analyzed period, the conclusion can be drawn of a large imbalance in the allocation of capital investments by development regions.

XIII.2 Balanced distribution of capital investments of the Ministry of Trade and Industry for the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region

MTI has carried out capital investments in the period of three (3) years in five (5) development regions. Regarding the municipalities that have never benefited investments from MTI are the DRE regions (Ferizaj, Gjilan, Hani i Elezit, Kaçanik, Kamenica, Klllokot, Novobërdo, Partesh, Ranillug, Shterpce), the DRN (Leposavic, South Mitrovica, North Mitrovica, Skenderaj, Zubin Potok, Zvecan), DRC (Fushë Kosova, Graçanica, Obiliq, Podujeva, Prishtina, Shtime), DRS (Dragash, Mamusha, Prizren, Rahovec), while the Development Region West has not received any capital investments for three years in any constituent municipality of this region.

Also in the following table from all constituent municipalities of the respective regions are selected three (3) municipalities that have benefited the most capital investments and number of invested projects for the period 2018-2020. This table indicates that in the DRC, the municipalities of (Lipjan and Drenas) have received the most investments, the DRE (Municipality of Viti), DRS (Suhareka, Malisheva), DRW (Istog, Gjakova and Peja) and DRN (Vushtrri Municipality).

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Trade and Industry	Region Center	(2018-2020)	Lipljan	2	Fushë Kosova, Graçanica, Obiliq, Podujeva, Prishtina, Shtime
			Drenas	1	
	Region East	2019	Viti	1	Ferizaj, Gjilan, Hani i Elezit, Kaçanik, Kamenica, Klllokot, Novobërdo, Partesh, Ranillug, Shterpce
		(2018-2020)	/	/	/
Region North	(2018-2020)	Vushtrri	3	Leposavic, South Mitrovica, North	

					Mitrovica, Skenderaj, Zubin Potok, Zvecan
Region West	(2018-2020)	/	/	/	/
Region South	(2018-2020)	Suhareka	3	Dragash, Mamusha, Prizren, Rahovec	
		Malisheva	2		

XIV. Ministry of Regional Development and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions

For the three years of the analyzed period 2018 - 2020, the Ministry of Regional Development as regards capital investments has implemented a budget of € 5,551,864. Whereas by years, for 2020 has executed € 2,006,559, and for 2019 has executed € 2,010,550.53, while for 2018 has executed € 1,534,754.12. When comparing investments over the years, it can be seen that

the Ministry has had a budget increase in 2019

compared to that of the previous year 2018, and in the following year the budget is unchanged. For this period of three (3) years, the largest value of capital investments was received by the Development Region South € 1,437,349, followed by the Development Region West € 1,313,600, while the regions Center, East and North have balanced investments in the value of funding.

Table 20. Projects funded by the Ministry of Regional Development in five (5) development regions for three (3) years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Regional Development	Region Center	2018	330,000.00	Obilic	1	75,000.00
				Lipljan	1	70,000.00
				Shtime	1	120,000.00
				Drenas	1	65,000.00
		2019	368,690.10	Drenas	2	168,690.10
				Shtime	1	100,000.00
				Obilic	1	100,000.00
		2020	179,290.36	Gracanica	1	74,370.50
				Shtime	1	59,919.86
				Podujeva	1	45,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Total DRC	2018-2020	877,980.46	/	11	877,980.46
Region East	2018	221,673.00	Hani i Elezit	1	70,000
			Kaçanik	1	112,311.00
			Kamenica	1	39,362.00
	2019	374,463.11	Kamenica	2	140,595.29
			Novoberdo	1	13,754.62
			Viti	1	50,113.20
			Hani i Elezit	1	70,000.00
			Kaçanik	1	100,000.00
	2020	414,379.24	Gjilan	1	60,000.00
			Ranillug	1	47,733.24
			Hani i Elezit	1	50,000.00
			Viti	1	60,000.00
			Kamenica	1	30,000.00
			Partesh	1	49,999.00
Novoberdo			2	86,647.00	
Kllokot	1	30,000.00			
Total DRE	2018-2020	1,010,515.35	/	18	1,010,515.35
Region North	2018	40,438.50	Mitrovica South	1	10,438.50
			Skenderaj	1	30,000.00
	2019	182,813.39	South Mitrovica	1	47,813.40
			Skenderaj	2	134,999.99
	2020	689,167.42	Mitrovica J.	2	132,186.00
			Skenderaj	1	69,720.82
			Leposavic	1	133,999.87
			Zubin Potok	2	249,997.92
Zvecan			2	103,262.21	
Total DRN	2018-2020	912,419.31	/	13	912,419.31
Region West	2018	321,080.00	Peja	1	51,080.00
			Klina	1	120,000.00
			Junik	1	50,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

		2019	541,001.39	Decan	1	100,000.00	
				Peja	2	183,920.00	
				Kline	1	130,000.00	
				Junik	1	110,000.00	
				Gjakova	1	94,082.54	
				Decan	1	22,998.85	
		2020	451,518.86	Peja	2	165,000.00	
				Istog	1	75,000.00	
				Junik	1	56,445.71	
				Decan	1	155,073.15	
		Total DRW	2018-2020	1,313,600.25	/	15	1,313,600.25
		Region South	2018	621,562.62	Rahovec	1	71,513.02
	Prizren				2	279,799.60	
	Suhareka				1	90,000.00	
	Dragash				2	110,250.00	
	Mamushe				1	70,000.00	
	2019		543,582.54	Prizren	3	78,581.55	
				Suhareka	3	209,373.78	
				Rahovec	2	146,486.71	
				Dragash	1	65,834.00	
Mamushë				1	43,306.50		
2020	272,203.40		Rahovec	2	80,321.20		
			Suhareka	1	39,329.20		
			Dragash	1	49,008.50		
			Mamushe	2	103,544.50		
Total DRS	2018-2020	1,437,348.56	/	23	1,437,348.56		

Table 21. Total investments and projects funded by the Ministry of Regional Development in 5 development regions for three (3) years 2018-2020

Ministry	Development Region	Total Investment per region	Total funded projects
	Development Region Center	877,980.46	11

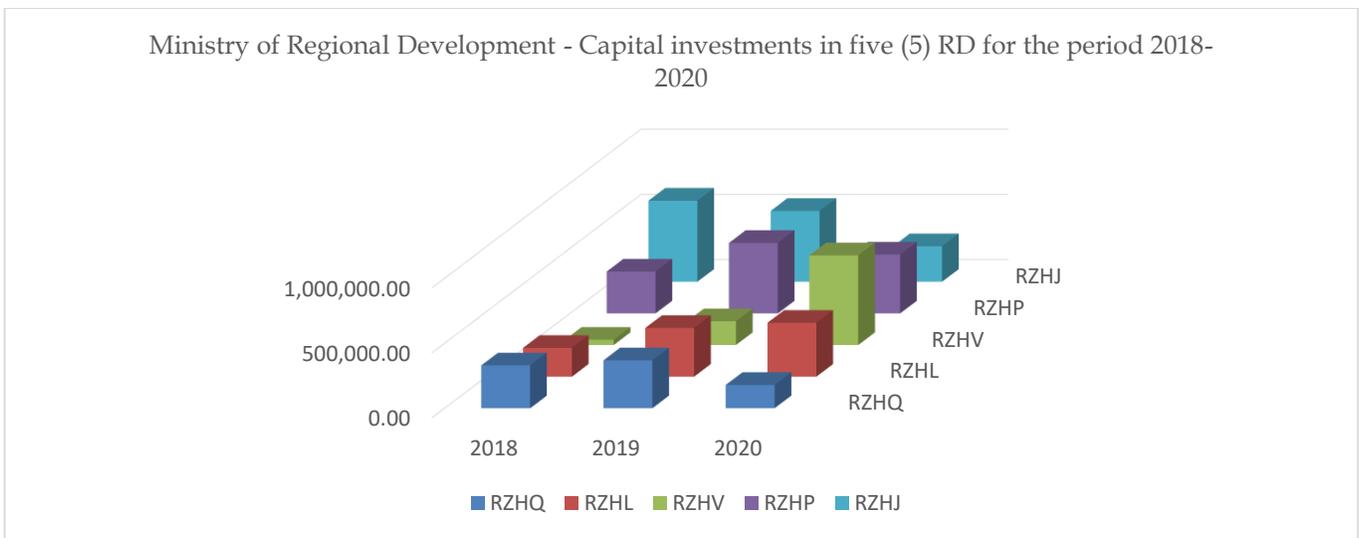
Ministry of Regional Development	Development Region East	1,010,515.35	18
	Development Region North	912,419.31	13
	Development Region West	1,313,600.25	15
	Development Region South	1,437,348.56	23
Total investment and projects		5,551,863.93	80

XIV.1 Graphic presentation of capital investments of the Ministry of Regional Development for the period (2018-2020)

The graphs below show the capital investments funded by the Ministry of Regional Development for the period 2018 - 2020 by development regions. Graphic representations reflect capital investment values for

each development region over the period analyzed 2018 - 2020, enabling the comparing of capital investments among development regions as well as over the time period under review.

Figure 40 MRD capital investments in five (5) Development Regions by years (2018-2020)



The graphic presentation below presents the total amounts of capital investments by the Ministry of Regional Development for each

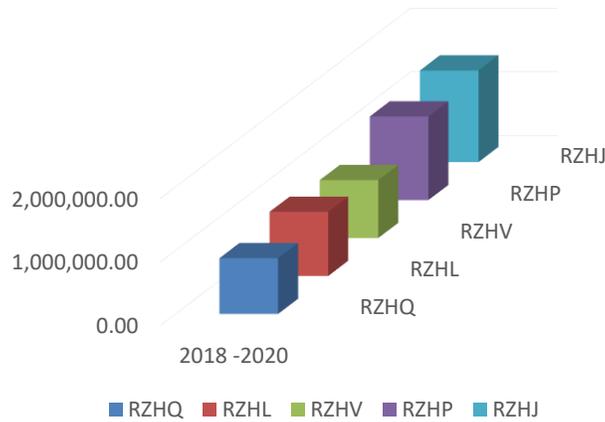
development region for the period under review in the analysis 2018 - 2020.

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Figure 41 Total MRD capital investments in five (5) Development Regions by years (2018-2020)

Capital investments for the period 2018-2020 by the Ministry of Regional Development



The graph below shows the number of capital investment projects of the Ministry of Regional Development for the period 2018 - 2020, and the distribution of projects by development regions. The graphical presentation reflects the

number of capital investment projects for each development region during the analyzed period 2018 - 2020, enabling to compare the number of projects as capital investments among regions.

Figure 42 No. of projects invested by MRD in five (5) Development Regions for the period (2018-2020)

Number of projects invested according to five (5) development regions by MRD for the period 2018 -2020

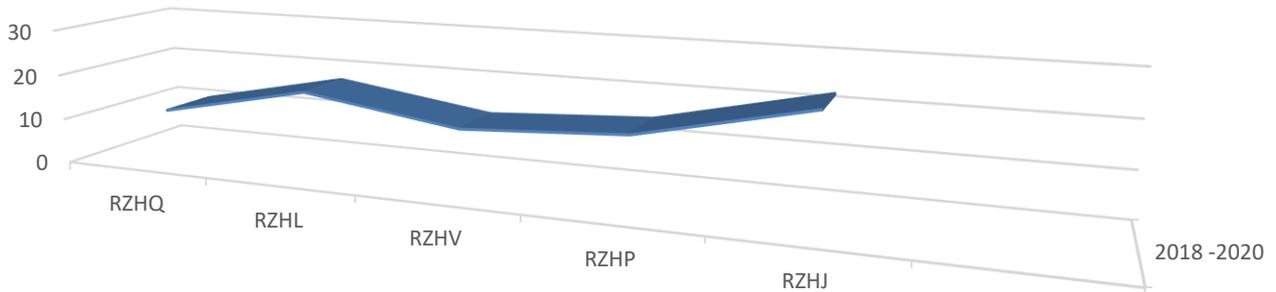
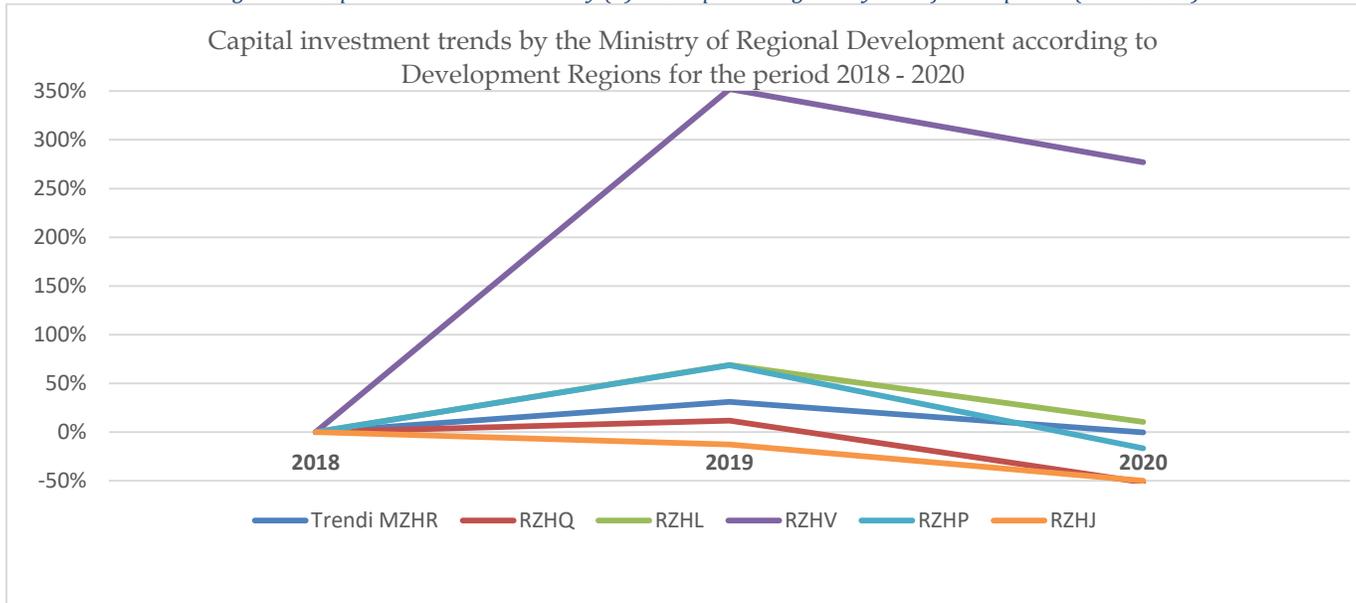


Figure 43 Capital investment trends by (5) development regions by MRD for the period (2018-2020)



From the graph of capital investment trends from the Ministry of Regional Development, it can be seen that the Development Region North has marked a large increase in capital investment for the entire analyzed period 2018 - 2020, where can be noted the especially strong growth trend during the period 2018 - 2019 (352%), and in the second period, 2019 - 2020 again continues with a positive trend but at a lower rate with (277%). Although the trend for DRN is significant, this comes as a result of the low base, because in absolute values the DRN is the development region with the lowest baseline level of 2018. Also, viewed according to the absolute values of capital investments, in cumulative, the DRN is again presented as the region with the lowest values. The trend of capital investments made by the Ministry of Regional Development marks a linearity for the entire analyzed period 2018 - 2020, although with a slight break between the two periods 2018 - 2019 and 2019 - 2020, reflecting the overall developments as a result of the emergence of the Covid 19 pandemic. Respectively MRD in the first period marks an upward trend of (31%) while in the second period 2019 - 2020 marks a decrease of the trend

to (0%), as a result of unchanged values of capital investments between 2019 and 2020. Also, when the DRN is abstracted, the capital investment trends of other development regions follow the general trend of the MRD, moving together with the capital investment curve of the Ministry. This indicates a balanced approach, which is also shown when trends are viewed together with the absolute values of capital investment. The trend of capital investments by MRD for the Development Region Center marks the value (12%) for the period 2018 - 2019, and for the following period 2019 - 2020 marks a decrease in value (-51%). For the Development Region East, the trend of capital investments by the Ministry of Regional Development marks an increase in value (69%) for the period 2018 - 2019, and for the following period 2019 - 2020 marks an increase but at a lower growth trend, (11%). For the Development Region North, the capital investments trend by the Ministry of Regional Development marks an increase in value (352%) for the period 2018 - 2019, and for the following period 2019 - 2020 marks an increase but at a lower growth trend, with (277%). With this trend of increasing capital investments for

the Development Region North, in absolute values, the balancing of capital investment amounts is achieved. For the Development Region West, the trend of capital investments by the Ministry of Regional Development marks an increase in value (68%) for the period 2018 - 2019, and for the following period 2019 - 2020 the trend marks a decrease in value (-17%). Capital investments from MRD for the Development Region South mark a negative trend during the analyzed period, respectively in the period 2018 - 2019 (-13%), and in the period

2019 - 2020 (-50%). It should be noted that in absolute value, the Development Region South has the highest rate of capital investment, and the downward trend is as a result of the larger amount of capital investment in the base year 2018, when the DRS records capital investment 2 times higher compared to the average of the sums of the 5 development regions. From the trends analysis and the review of the absolute values of capital investments, a relatively balanced approach to capital investments by development regions is reflected.

XIV.2 Balanced distribution of capital investments of the Ministry of Regional Development for the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region

MRD has carried out balanced capital investments in the period of three (3) years in five (5) development regions. Regarding the municipalities that have never benefited investments from MRD are the following regions: DRE (Ferizaj, Shterpce), the DRN (North Mitrovica, Vushtrri), DRC (Fushë Kosova, Prishtina), DRS (Malisheva), while in the Development Region West projects have been distributed throughout the municipalities of this region. Also in the table below from

all constituent municipalities of the respective regions are selected three (3) municipalities that have benefited the most capital investments and number of invested projects for the period 2018-2020. This table indicates that in the DRC, the municipalities of (Shtime, Obiliq and Drenas) have received the most investments, in the DRE (Kamenica, Hani i Elezit and Novoberdo), the DRS (Prizren, Suhareka, Rahovec), DRW (Junik, Decan and Peja) and DRN (Skenderaj, South Mitrovica and Zubin Potok).

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Regional Development	Region Center	(2018-2020)	Drenas	3	Fushë Kosova, Prishtina
			Shtime	3	
			Obilic	2	
	Region East	(2018-2020)	Kamenica	4	Ferizaj, Shterpce,
			Hani Elezit	3	
			Novoberdo	3	
	Region North	(2018-2020)	Skenderaj	4	North Mitrovica, Vushtrri
			South Mitrovica	3	

			Zubin Potok	2	
	Region West	(2018-2020)	Peja	5	The projects are distributed throughout the municipalities of the region West
			Junik	3	
			Decan	3	
	Region South	(2018-2020)	Prizren	5	Malisheva
			Rahovec	5	
			Suhareka	5	

XV. Ministry of Local Government Administration and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions

For the three years of the analyzed period 2018 - 2020, the Ministry of Local Government Administration as regards capital investments has implemented a budget of € 8,982,577. Whereas by years, for 2020 has executed € 1,993,208, and for 2019 has executed € 3,475,549.34, while for 2018 has executed € 3,513,819.89. When comparing investments over the years, there is a level of budget for capital investments without an up / down trend for the first two years, while in 2020 there is a decrease in

capital investments. If we compare these three years, the largest capital investment was made in 2019 compared to 2018 and 2020. For this three (3) year period, the largest amount of capital investment was received by the Development Region North € 2,386,341, followed by the Development Region East 2,342,792 €, while the regions Center, West and South have balanced investments in the value of funding.

Table 22. Projects funded by the Ministry of Local Government Administration in 5 development regions for three years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Local Government Administration	Center Region	2018	582,159.89	Prishtina	1	39,144.40
				Drenas	2	116,324.23
				Fushe Kosova	2	127,560.00
				Gracanica	2	179,994.77
				Obilic	1	39,246.49
				Lipjan	1	79,890.00
	Center Region	2019	1,060,463.88	Prishtina	1	40,000.00
				Gracanica	1	280,000.00
				Drenas 3	3	220,295.00
				Fushë Kosova	1	55,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

			Shtime	1	42,705.00
			Podujeva	1	30,000.00
			Obilic	2	120,022.74
			Lipjan	2	272,441.14
	2020	211,323.20	Fushë Kosova	1	36,862.20
			Gracanica	1	50,000.00
			Shtime	1	124,461.00
Total DRC	2018-2020	1,853,946.97	/	24	1,853,946.97
Region East	2018	833,417.42	Ferizaj	3	258,073.00
			Gjilan	1	84,360.00
			Novoberdo	1	51,667.32
			Shterpce	1	69,956.84
			Viti	1	71,920.00
			Kamenica	3	116,259.16
			Partesh	1	60,000.00
			Klllokot	1	53,116.10
			Ranillug	1	68,065.30
	2019	1,139,048.68	Ferizaj	1	50,094.00
			Gjilan	2	354,166.00
			Ranillug	1	30,000.00
			Shterpce	1	29,569.81
			Hani i Elezit	2	108,430.00
			Kaçanik	2	177,643.00
			Viti	2	164,601.00
			Kamenica	1	22,476.66
			Partesh	2	80,000.00
			Klllokot	2	82,627.77
			Novoberdo	1	39,440.44
2020	370,325.71	Gjilan	1	50,000.00	
		Ranillug	1	20,770.71	
		Kaçanik	2	99,508.00	
		Viti	2	200,047.00	
Total DRE	2018-2020	2,347,791.81	/	36	2,347,791.81
Region North	2018	1,117,852.70	Mitrovica South	2	76,832.13
			Vushtrri	1	140,365.56
			Leposavic	1	300,000.00
			Zvecan	6	298,186.25
			Zubin Potok	2	232,472.00
			Mitrovica North	1	69,996.76
	2019	616,586.12	Mitrovica South	1	60,000.00
			Mitrovica North	5	258,429.13
			Vushtrri	2	58,940.00
			Skenderaj	1	50,000.00
			Leposavic	1	49,779.00
			Zubin Potok	2	89,441.49
			Zvecan	2	49,996.50
	2020	651,902.10	Mitrovica North	3	95,352.60

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

				Vushtrri	1	335,015.05	
				Skenderaj	2	92,315.00	
				Leposavic	1	29,988.70	
				Zubin Potok	1	49,383.00	
				Zvecan	1	49,847.75	
	Total DRN	2018-2020	2,386,340.92	/	36	2,386,340.92	
	Region West	2018	621,217.30	Decan	2	143,408.00	
				Gjakova	1	105,999.30	
				Junik	2	183,550.00	
				Istog	1	80,160.00	
				Klina	1	30,000.00	
				Peja	1	78,100.00	
		2019	428,731.37	Peja	1	38,482.00	
				Klina	2	194,447.00	
				Istog	1	55,000.00	
				Junik	1	65,000.00	
				Gjakova	1	21,644.00	
		2020	411,230.00	Decan	1	54,158.37	
				Peja	1	50,000.00	
	Klina			4	361,230.00		
			Junik	1	187,254.00		
	Total DRW	2018-2020	1,461,178.67	/	21	1,461,178.67	
	Region South	2018	256,373.30	Mamusha	2	99,308.30	
				Dragash	2	133,251.14	
				Malisheva	1	23,814.00	
		2019	256,373.30	Rahovec	1	20,000.00	
				Prizren	1	28,170.00	
				Suhareka	1	50,000.00	
				Malisheva	1	50,000.00	
				Mamushe	1	39,895.13	
		2020	348,427.10	Dragash	1	42,654.00	
				Malisheva	1	200,561.60	
			Rahovec	2	147,865.51		
	Total DRS	2018-2020	861,173.70	/	14	861,173.70	

Table 23. Total investments and projects funded by the Ministry of Local Government Administration in 5 development regions for three years 2018-2020

Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Local Government Administration	Development Region Center	1,853,946.97	24
	Development Region East	2,347,791.81	36

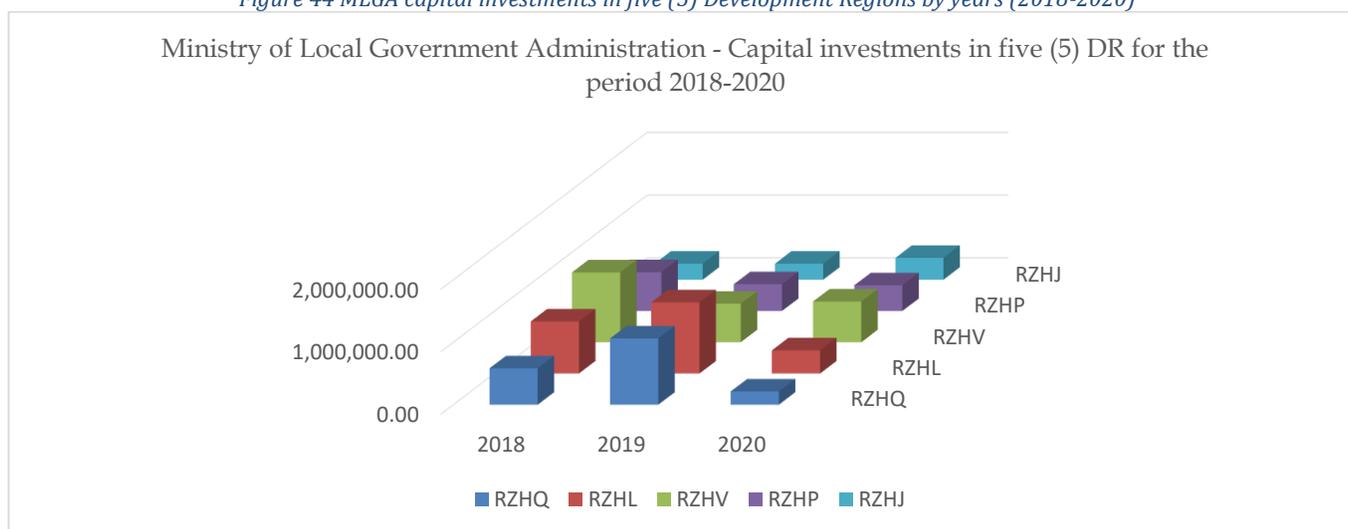
	Development Region North	2,386,340.92	36
	Development Region West	1,461,178.67	21
	Development Region South	861,173.70	14
Total Investment and projects		8,910,432.07	131

XV.1 Graphic presentation of capital investments of the Ministry of Local Government Administration for the period (2018-2020)

Below are the graphs of capital investments funded by the Ministry of Local Government Administration for the period 2018 - 2020 by development regions. The graphical presentations reflect the capital investment values for each development region

during the analyzed period 2018 - 2020, enabling the comparison of capital investments among development regions, as well as during the time period reviewed.

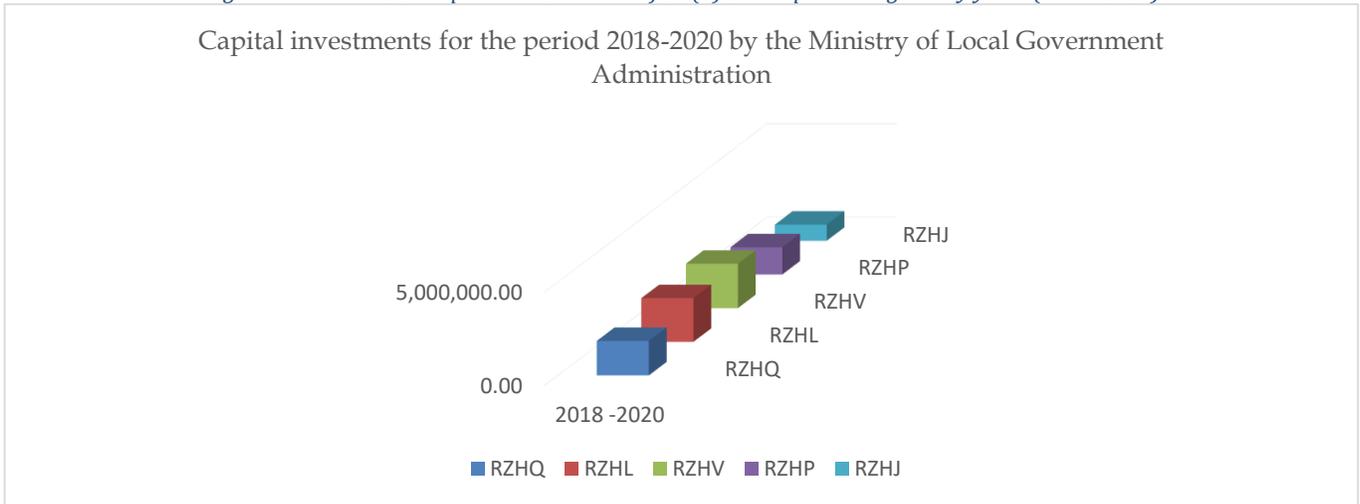
Figure 44 MLGA capital investments in five (5) Development Regions by years (2018-2020)



The graphic presentation below shows the total amounts of capital investments by the Ministry of Local Government Administration for each

development region for the period under review in the analysis 2018 - 2020.

Figure 45 Total MLGA capital investments in five (5) Development Regions by years (2018-2020)



The graph below shows the number of capital investment projects of the Ministry of Local Government Administration for the period 2018 - 2020, and the distribution of projects by development regions. The graphical

presentation reflects the number of capital investment projects for each development region during the analyzed period 2018 - 2020, enabling the comparison of the number of projects as capital investments among regions.

Figure 46 No. of projects invested by MLGA in five (5) Development Regions for the period (2018-2020)

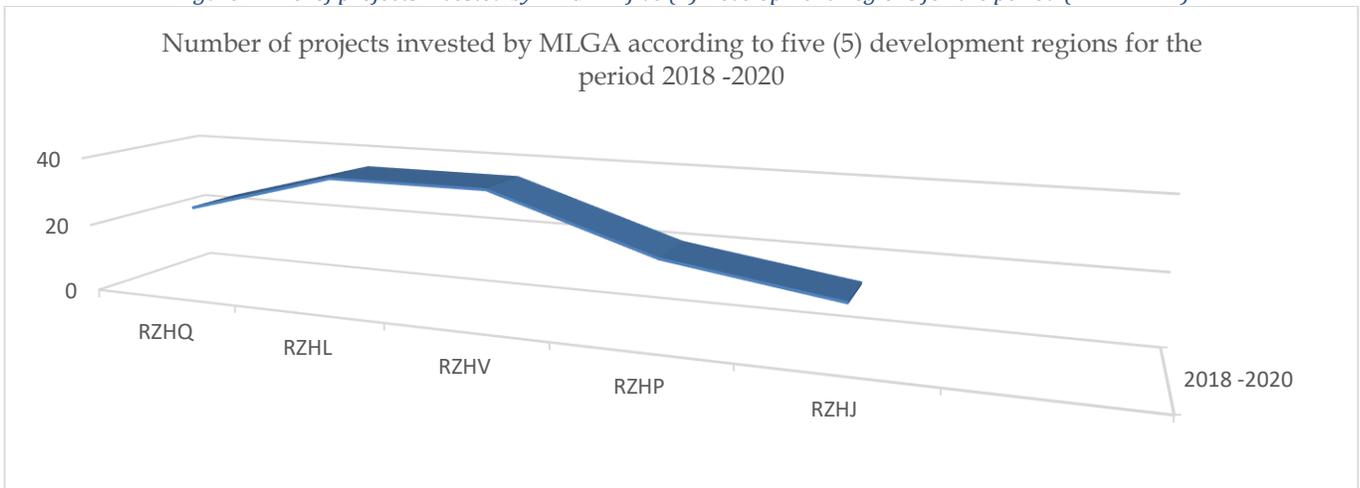
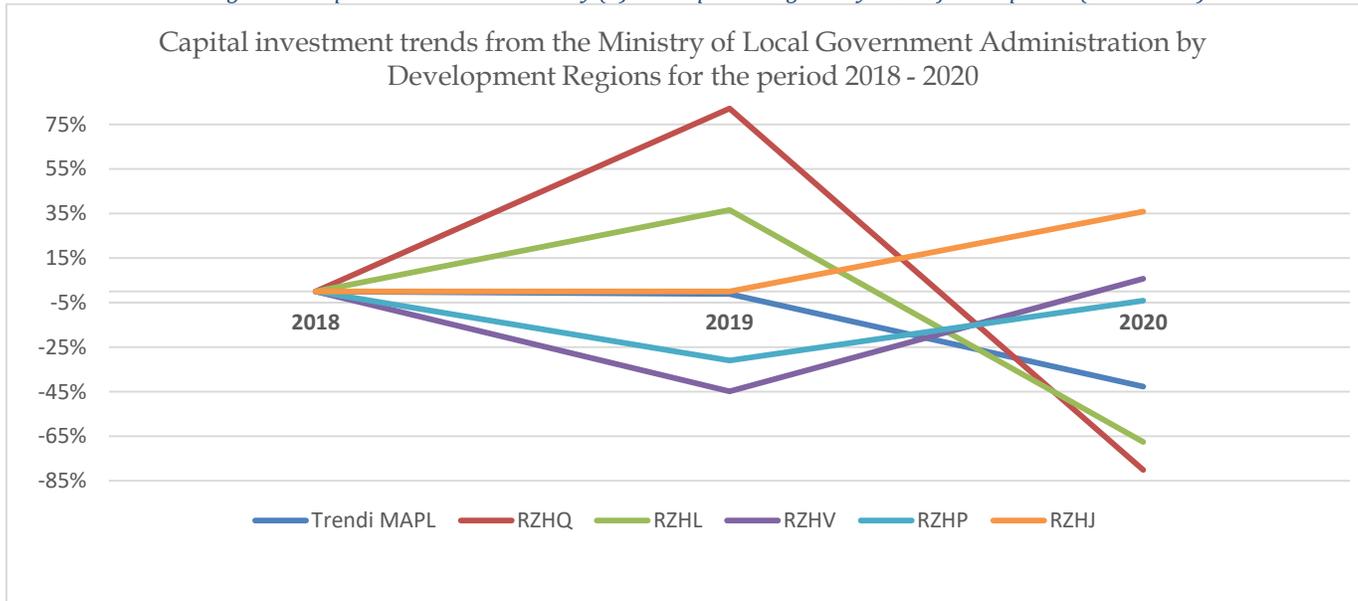


Figure 47 Capital investment trends by (5) development regions by MLGA for the period (2018-2020)



The capital investments trend by the Ministry of Local Government Administration for the analyzed period marks two periods, the period with no growth (0%) in the part 2018 - 2019 and the period with downward trend (-43%). Whereas the capital investment trends from MLGA by development regions are shown distributed where the highest growth and subsequent decline is recorded for the Development Region Center, with an increase of (82%) in the period 2018 - 2019 and in the following period 2019 - 2020 a decrease is marked of (-80%). A similar trend is reflected for the Development Region East, where capital investments by the Ministry of Local Government Administration for the period 2018 - 2019 mark an increase of (37%) and a decrease in the following period 2019 - 2020 of (-67%). The trend of capital investment benefits for the Development Region North by the Ministry of

Local Government Administration marks a decrease of (-45%) in the period 2018 - 2019 and an increase in the following period 2019 - 2020 of (6%). The trend of capital investments by the Ministry of Local Government Administration for the Development Region East marks a decrease for the entire period analyzed, but to different degrees, respectively for the period 2018 - 2019 there is a decrease of (-31%) and in the following period 2019 - 2020 of (-4%) or a much lower rate of decline. Development Region South marks a trend with no growth in the first period 2019 - 2020, and a growth in the following period 2019 - 2020 of (36%). Capital investment trends by MLGA by development regions move in a moderately wide range, and when taking into account the absolute values of capital investment, a not very balanced distribution is reflected.

XV.2 Balanced distribution of capital investments of the Ministry of Local Government Administration in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region.

MLGA has carried out balanced capital investments in the period of three (3) years in five (5) development regions and is the only ministry that has made capital investments through projects in all constituent municipalities of the five development regions. Also in the following table from all constituent municipalities of the respective regions are selected three (3) municipalities that have benefited

the most capital investments and number of invested projects for the period 2018-2020. This table shows that in the DRC, the municipalities of (Fushë Kosova, Gracanica and Drenas) have received the most investments, the DRE (Viti, Gjilan and Ferizaj), the DRS (Malisheva, Rahovec, and Dragash), DRW (Junik, Decan and Klina) and DRN (Zvecan, North Mitrovica and Zubin Potok).

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Local Government Administration	Region Center	(2018-2020)	Drenas	5	The projects are distributed throughout the municipalities of the region Center
			Fushë Kosova	4	
			Gracanica	4	
	Region East	(2018-2020)	Viti	5	The projects are distributed throughout the municipalities of the region East
			Gjilan	4	
			Ferizaj	4	
	Region North	(2018-2020)	North Mitrovica	9	The projects are distributed throughout the municipalities of the region North
			Zvecan	9	
			Zubin Potok	5	
	Region West	(2018-2020)	Klina	7	The projects are distributed throughout the municipalities of the region West
			Junik	4	
			Decan	3	
	Region South	(2018-2020)	Malishevë	3	The projects are distributed throughout the municipalities of the region South
			Dragash	3	
			Rahovec	3	

XVI. Ministry of Communities and Returns and balanced distribution of capital investments for the period (2018-2020) according to five (5) development regions

For three years of the analyzed period 2018 -

2020, the Ministry of Returns and Communities for

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

capital investments has implemented a budget of € 2,658,514. Whereas by years, for 2020 has executed 908,475.46 €, and for 2019 has executed 807,381 €, while for 2018 has executed € 942,657.14. When comparing investments over the years, there is a level of budget for capital investments with no upward / downward trend for the entire analyzed period.

If we compare these three years, the largest number of capital investments was made in 2018 compared to 2019 and 2020. For this three (3) year period, the largest amount of capital investment was received by the Development Region East € 2,152,409, followed by the Development Region North 199,890 €, while the regions Center, West and South have balanced investments in the value of funding.

Table 23. Projects funded by the Ministry of Communities and Returns in 5 development regions for three years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Communities and Returns	Region Center	2018	/	/	/	/
		2019	/	/	/	/
		2020	156,495.18	Gracanica	1	128,423.31
				Lipjan	1	28,071.87
	Total DRC	2018-2020	156,495.18	/	2	156,495.18
	Region East	2018	851,329.50	Klllokot	2	30,261.00
				Ranillug	1	147,600.00
				Novoberdo	3	166,101.40
				Shterpce	7	474,061.26
				Kamenica	1	12,975.00
				Gjilan	2	20,330.84
		2019	679,278.14	Gjilan	1	7,989.00
				Ranillug	4	306,767.14
				Shterpce	2	208,295.00
				Partesh	1	61,793.00
		2020	621,801.49	Novoberdo	3	94,434.00
				Ranillug	1	54,755.70
					Shterpce	4

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Total DRE	2018-2020	2,152,409.13	/		32	2,152,409.13
Region North	2018	51,282.45	Vushtrri		2	51,282.45
	2019	29,861.00	Vushtrri		2	29,861.00
	2020	118,746.79	North Mitrovica		1	80,000.00
Vushtrri				1	38,746.79	
Total DRN	2018-2020	199,890.24	/		6	199,890.24
Region West	2018	/	/		/	/
	2019	45,467.00	Istog		2	45,467.00
	2020	11,432.00	Istog		1	11,432.00
Total DRW	2018-2020	56,899.00	/		3	56,899.00
Region South	2018	40,045.19	Rahovec		3	40,045.19
	2019	52,774.00	Prizren		3	52,774.00
	2020	/	/		/	/
Total DRS	2018-2020	92,819.19	/		6	92,819.19

Table 24. Total investments and projects funded by the Ministry for Communities and Returns in five (5) development regions for three (3) years 2018-2020

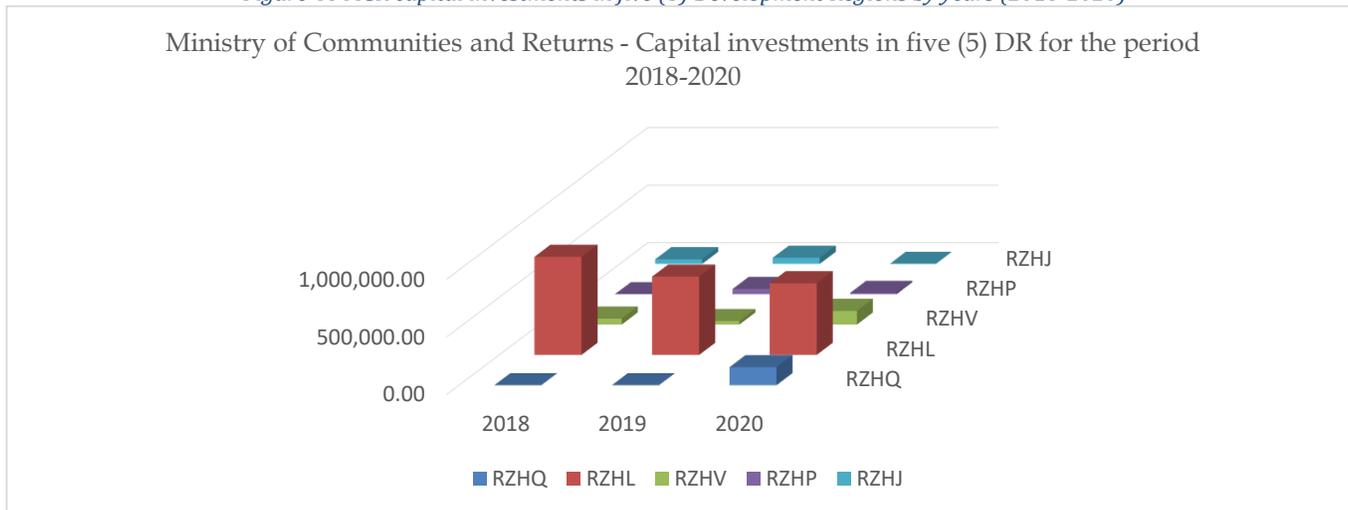
Ministry	Development Region	Total Investment per region	Total funded projects
Ministry for Communities and Returns	Development Region Center	156,495.18	2
	Development Region East	2,152,409.13	32
	Development Region North	199,890.24	6
	Development Region West	56,899.00	3
	Development Region South	92,819.19	6
Total Investment and projects		2,658,512.74	49

XVI.1 Graphic presentation of capital investments of the Ministry for Communities and Returns for the period (2018-2020)

The graphs below show the capital investments funded by the Ministry for Returns and Communities for the period 2018 - 2020 by development regions. Graphic representations reflect capital investment values

for each development region during the analyzed period 2018 - 2020, enabling the comparison of capital investments among development regions and over the time period reviewed.

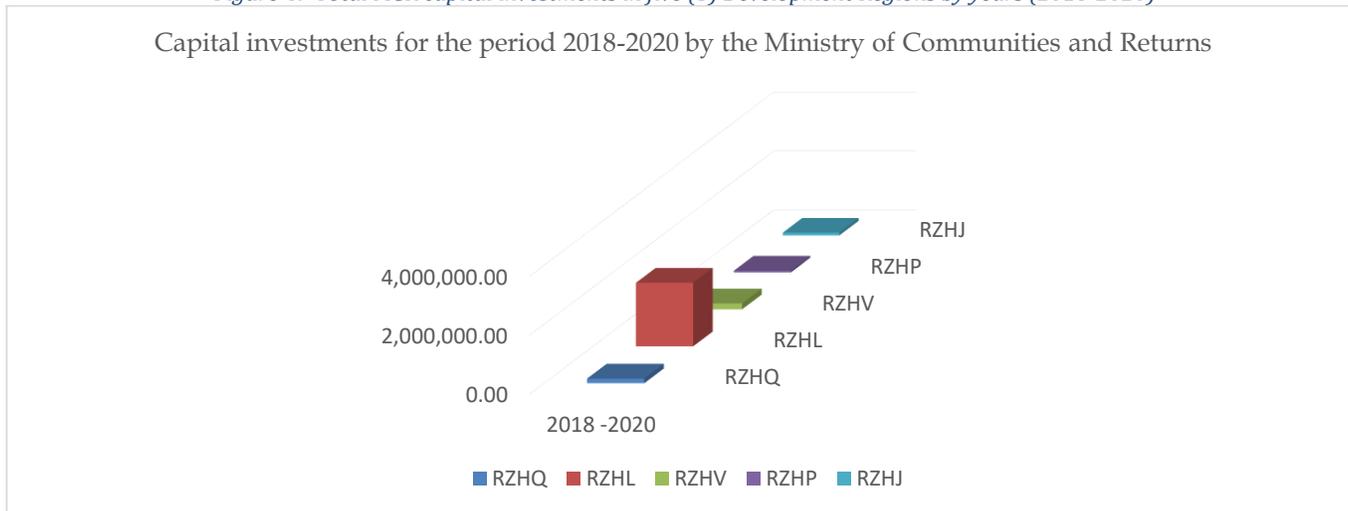
Figure 48 MCR capital investments in five (5) Development Regions by years (2018-2020)



The graphic presentation below presents the total amounts of capital investments by the Ministry for Communities and Returns for each

development region for the period under review in the analysis 2018 - 2020.

Figure 49 Total MCR capital investments in five (5) Development Regions by years (2018-2020)



Below is the graph with the number of capital investment projects of the Ministry for Communities and Returns for the period 2018 - 2020, and the distribution of projects by development regions. The graphical

presentation reflects the number of capital investment projects for each development region during the analyzed period 2018 - 2020, enabling the comparison of the number of capital investments projects among regions.

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Figure 50 No. of projects invested by MCR in five (5) Development Regions for the period (2018-2020)

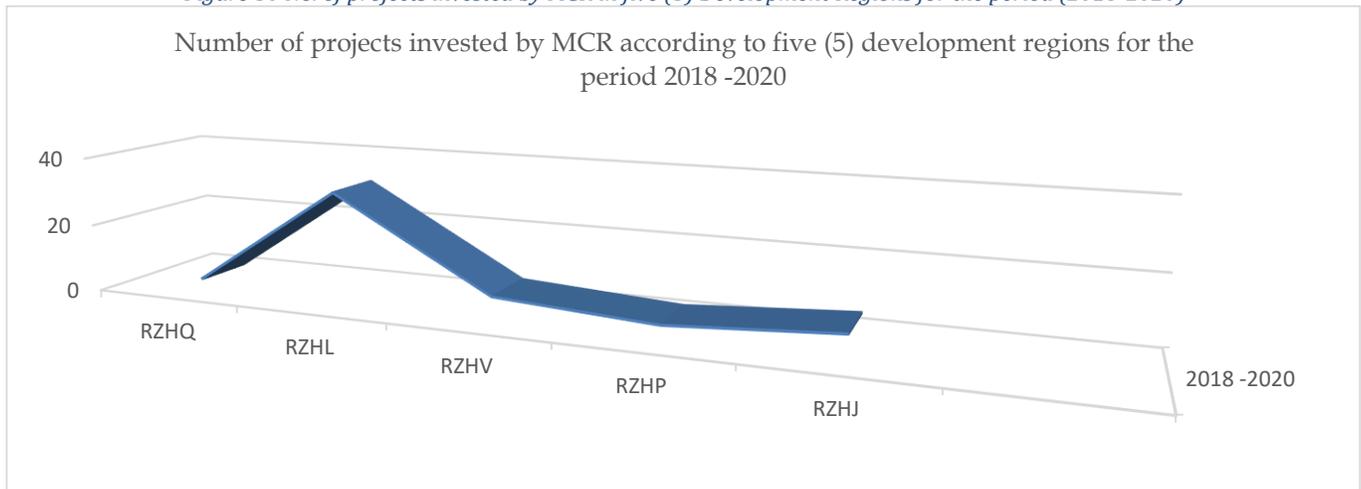
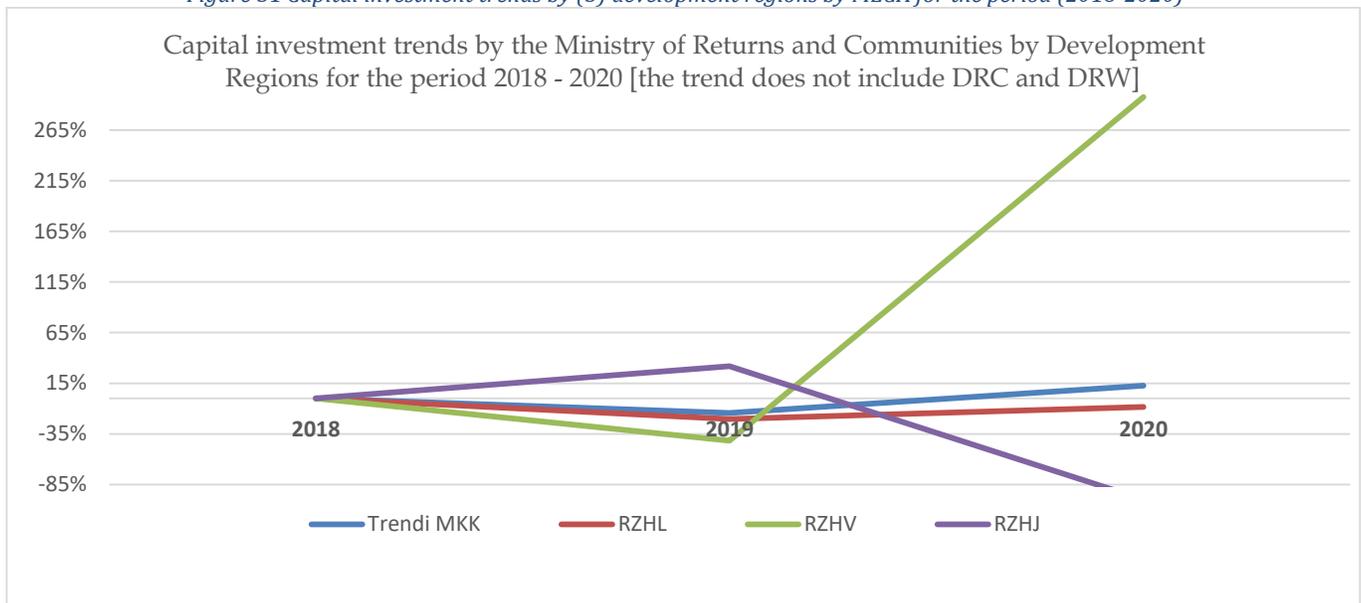


Figure 51 Capital investment trends by (5) development regions by MLGA for the period (2018-2020)



In the analysis of capital investment trends by development regions for the Ministry for Communities and Returns, the development regions DRC and DRW have been taken out because they mark years without any capital investment and the trend for them can not be calculated. Trends are presented for DRE, DRN and DRS as well as the general trend for MCR. Respectively, the trend of capital investments at the level of the Ministry marks a trend with no

significant movements, with a slight decrease in the first period 2018 - 2019 of (-14%) and a slight increase of (13%) in the following period 2019 - 2020. The most pronounced movement in the trend is observed in capital investments for the Development Region North, with decrease in the period 2018 - 2019 of (-42%) and very high increase in the following period 2019 - 2020 of (298%). The capital investments trend for the Development Region East by the MCR marks a continuous decrease throughout

the analyzed period, with a slight decrease in the period 2018 - 2019 of (-20%) and a slowdown in the rate of decrease of (-8%). Whereas the Development Region South is characterised by zero allocation for capital investments in the last year by the MCR, but the trend can be calculated because there is capital investment for the previous two years. Respectively, DRS marks an increasing trend in the period 2018 - 2020 of (32%) followed by a decrease (-100%) for the following period 2019 - 2020. Taking into

account the cases of lack of capital investment by MCR for two development regions for certain years, as well as the pronounced movements of trends, despite the fact that the Ministry itself marks an almost linear trend of capital investments, it can be said that MCR capital investments are quite unbalanced in relation to development regions. This conclusion should be interpreted in the context of the MCR mandate.

XVI.2 Balanced distribution of capital investments of the Ministry for Communities and Returns in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region

MCR has carried out balanced capital investments in different periods 2018-2020 by development regions. Regarding the municipalities that have never benefited investments from MCR are the following regions: DRE (Ferizaj, Hani i Elezit, Kaçanik, Viti), the DRN (Leposavic, South Mitrovica, Skenderaj, Zubin Potok, Zecan), DRC (Prishtina, Fushë Kosova, Drenas, Lipjan, Obiliq, Podujeva, Shtime), DRS (Dragash, Malisheva, Mamusha, Suhareka) and Development Region West (Decan, Junik, Klina, Peja, Gjakova). Also in the table below from all constituent municipalities

of the respective regions are selected three (3) municipalities that have benefited the most capital investments and number of invested projects for the period 2018-2020. This table shows that in DRC in 2020, the municipalities of (Gracanica and Lipjan) have received the most investments, DRE (Ranillug, Shterpce, Novoberdo), DRS for the period 2018-2019 (Rahovec and Prizren), DRW for period 2019-2020 (Municipality of Istog) and DRN (North Mitrovica and Vushtrri).

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry for Communities and Returns	Region Center	(2018-2019)	/	/	Prishtina, Fushë
		2020	Gracanica	1	Kosova, Drenas, Lipjan,
			Lipjan	1	Obiliq, Podujeva, Shtime
	Region East	(2018-2020)	Shterpce	13	Ferizaj, Hani i Elezit,
			Ranillug	6	Kacanik, Viti
			Novoberdo	6	
	Region North	(2018-2020)	Vushtrri	5	

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

			North Mitrovica	1	Leposavic, South Mitrovica, Skenderaj, Zubin Potok, Zvecan
Region West	2018	/	/	/	/
	(2019-2020)	Istog	3	Decan, Junik, Klina, Peja, Gjakova	
Region South	(2018-2019)	Rahovec	3	Dragash, Malisheva, Mamusha, Suhareka	
		Prizren	3		
	2020	/	/	/	

XVII. Ministry of Innovation and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions

The Ministry of Innovation in the context of capital investments has developed activities in the Development Region Centre, Region South and West region and only in 2020, whereby it has allocated

€ 10,000 for the municipalities of Drenas, Shtime, Obiliq, and Lipjan in Region centre, in municipality of Rahovec in Region South and region west in municipality of Decan. In total 60,000 € budget for capital investments for 2020.

Table 25. Projects funded by the Ministry of Innovation in 5 development regions for three (3) years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Innovation	Region Center	2020	40,000.00	Drenas	1	10,000.00
				Shtime	1	10,000.00
				Obilic	1	10,000.00
				Lipjan	1	10,000.00
	Total DRC	2018-2020	40,000.00	/	4	40,000.00
	South Region	2020	10,000.00	Rahovec	1	10,000.00
	Total DRS	2018-2020	10,000.00	/	1	10,000.00
West Region	2020	10,000.00	Decan	1	10,000.00	
Total DRW	2018-2020	10,000.00	/	1	10,000.00	

Table 26. Total investments and projects funded by the Ministry of Innovation in 5 development regions for three (3) years 2018-2020

**ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO
FOR THE PERIOD 2018-2020**

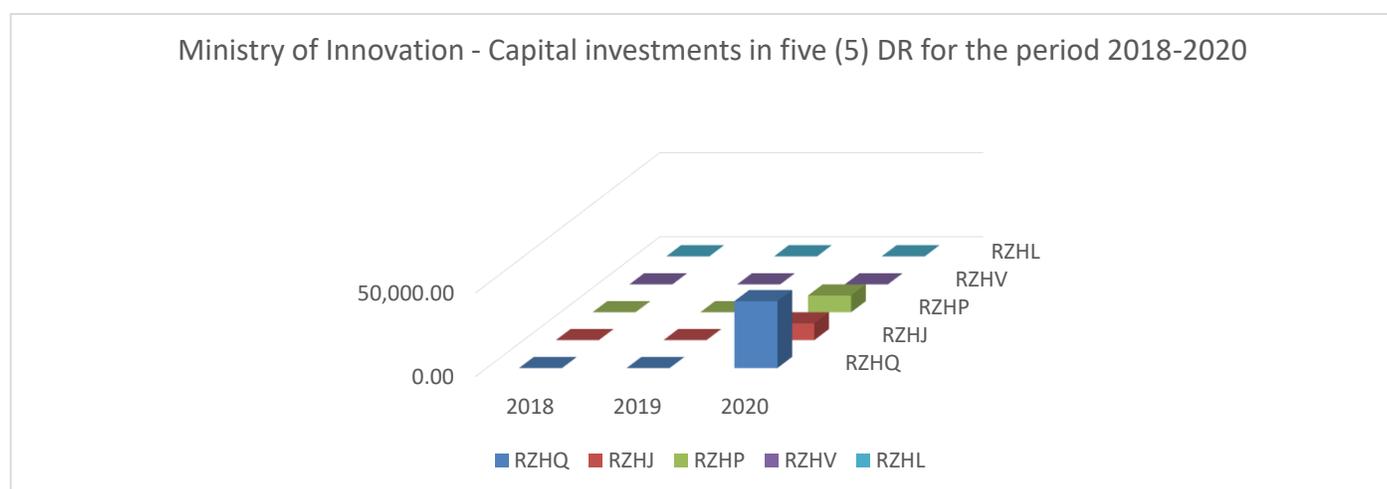
Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Innovation	Development Region Center	40,000.00	4
	Development Region East	/	/
	Development Region North	/	/
	Development Region West	10,000.00	1
	Development Region South	10,000.00	1
Total investment and projects		60,000.00	6

XVII.1 Graphic presentation of capital investments of the Ministry of Innovation for the period (2018-2020)

The graphs below show the capital investments funded by the Ministry of Innovation for the period 2018 - 2020 by development regions. Graphic presentations reflect capital investment values for

each development region during the analyzed period 2018 - 2020, enabling the comparison of capital investments between development regions and over the time period reviewed.

Figure 52 MI capital investments in five (5) Development Regions by years (2018-2020)

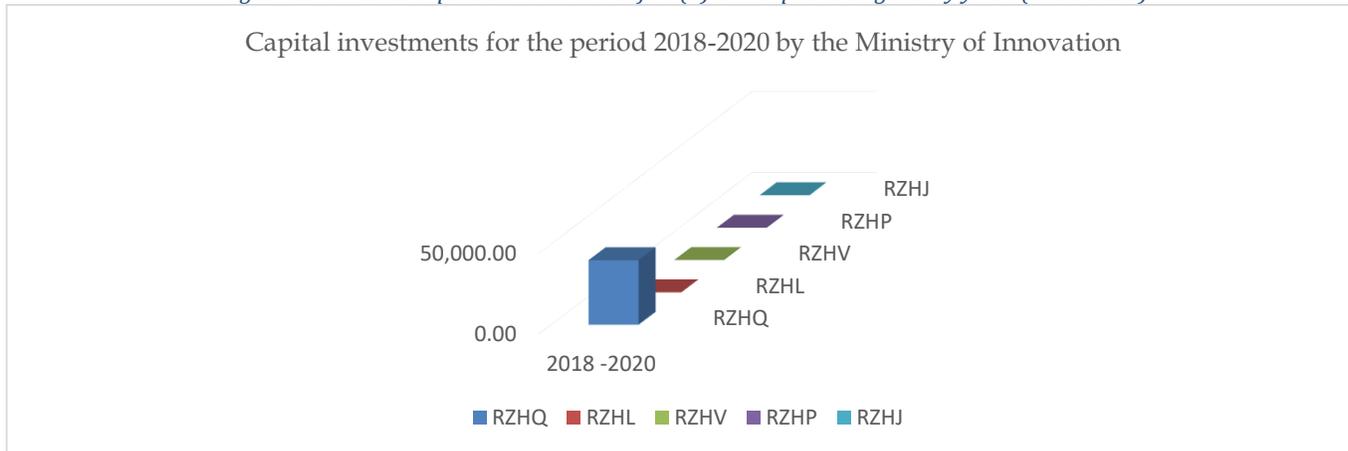


The graphic presentation below shows the total amounts of capital investments by the Ministry

of Innovation for each development region for the period under review in the analysis 2018 -

2020.

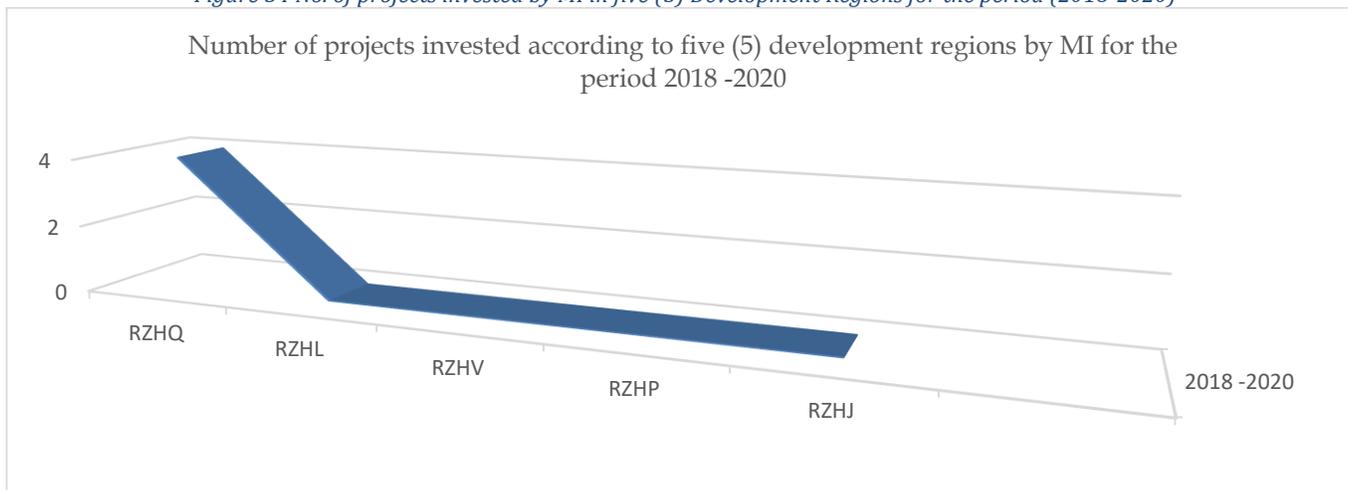
Figure 53 Total MI Capital Investments in five (5) Development Regions by years (2018-2020)



The graph below shows the number of capital investment projects of the Ministry of Innovation for the period 2018 - 2020, and the

distribution of projects by development regions. The graphical presentation reflects the number of capital investment projects for each development region during the analyzed period 2018 - 2020, enabling the comparison of the number of capital investment projects between regions.

Figure 54 No. of projects invested by MI in five (5) Development Regions for the period (2018-2020)



Trends have not been calculated for the capital investments of the Ministry of Innovation because the latter made capital investments only in 2020 and only in DRC.

XVII.2 Balanced distribution of capital investments of the Ministry of Innovation in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region

The Ministry of Innovation has made capital investments through projects only in the Development Region Center and the municipalities that have benefited the most are (Drenas, Shtime and Obiliq) while the municipalities that have not benefited projects in 2020 from this Ministry are

Fushë Kosova, Gracanica, Podujeva, Prishtina. The Ministry of Innovation has made these investments with the Ministry of Economy and Environment which were merged in 2020 as MIEE.

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Innovation	Region Center	2020	Drenas	1	Fushë Kosova, Gracanica, Podujeva, Prishtina
			Shtime	1	
			Obilic	1	
	Region East	2020	/	/	/
	Region North	2020	/	/	/
	Region West	2020	Deçan	1	Deçan
Region South	2020	Rahovec	1	Rahovec	

XVIII. Ministry of Finance and balanced distribution of capital investments for the period (2018-2020) by five (5) development regions

The Ministry of Finance in the context of capital investments has disbursed funds only in the Development Region North, and only in 2018,

allocating them to the following municipalities: North Mitrovica, Zvecan, Zubin Potok, and Leposavic. In total, this Ministry has allocated € 2,141,741.16 for capital investments for 2018.

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

capital investments in the North municipalities within the Development Trust Fund, while in 2019 and 2020 this ministry has not had capital investments in the North municipalities.

The Ministry of Finance has been involved with

Table 27. Projects funded by the Ministry of Finance in 5 development regions for the three years 2018-2020

Ministry	Development Region	Years	Total Investment per region	Municipalities	No. of funded projects	Value of Municipal Investment
Ministry of Finance	Region North	2018	2,141,741.16	North Mitrovica	2	499,977.39
				Zvecan	3	743,685.00
				Zubin Potok	1	498,078.77
				Leposavic	1	400,000.00
	Total DRN	2018-2020	2,141,741.16	/	7	2,141,741.16

Table 28. Total investments and projects funded by Ministry of Finance in five (5) development regions for the three (3) years 2018-2020

Ministry	Development Region	Total Investment per region	Total funded projects
Ministry of Finance	Development Region Center	/	/
	Development Region East	/	/
	Development Region North	2,141,741.16	7
	Development Region West	/	/
	Development Region South	/	/
Total investment and projects		2,141,741.16	7

XVIII.1 Graphic presentation of capital investments of the Ministry of Finance for the period (2018-2020)

The graphs below show the capital investments funded by the Ministry of Finance for the period 2018 - 2020 by development regions. Graphic

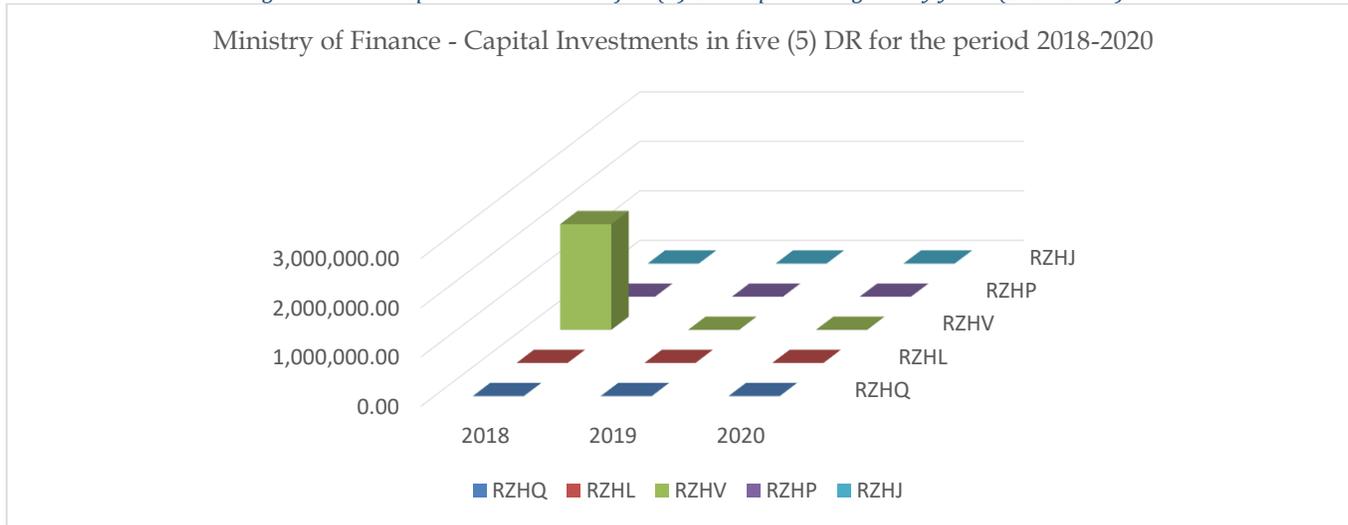
presentations reflect capital investment values for

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

each development region during the analyzed period 2018 - 2020, enabling the comparison of capital investments between development regions and over the time period reviewed.

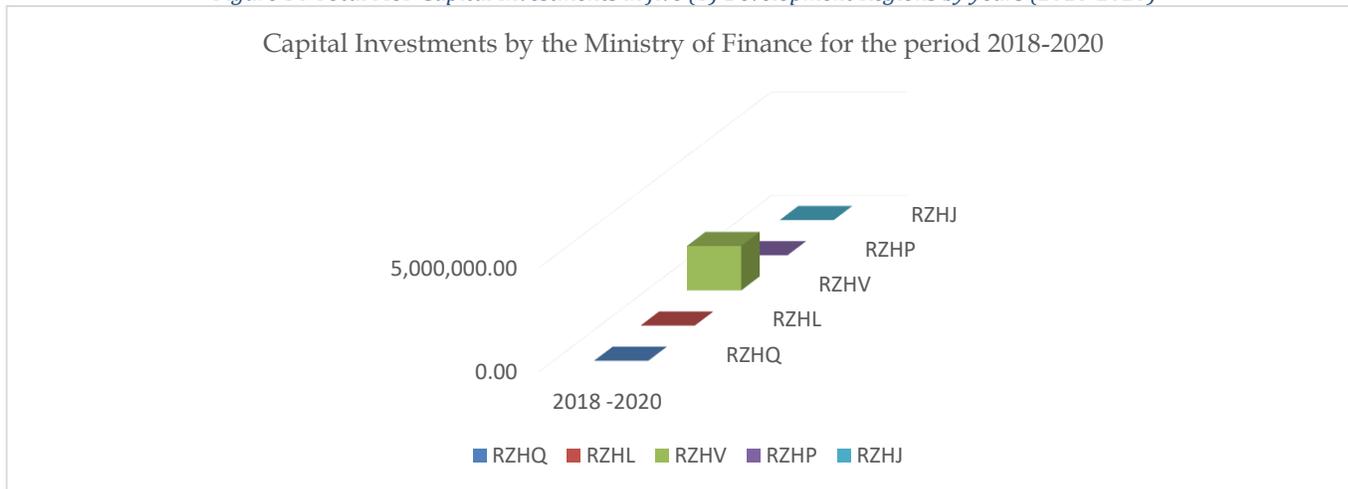
Figure 55 MoF capital investments in five (5) Development Regions by years (2018-2020)



The graphic presentation below presents the total amounts of capital investments by the Ministry of Finance for each development

region for the period under review in the analysis 2018 - 2020.

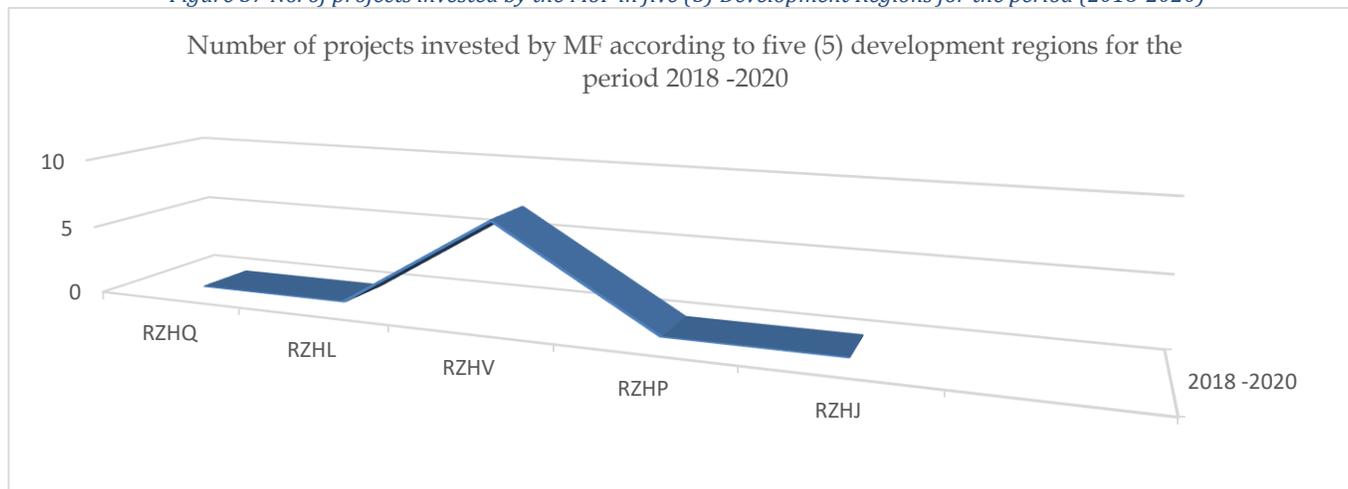
Figure 56 Total MoF Capital Investments in five (5) Development Regions by years (2018-2020)



The graph below shows the numbers of capital investment projects of the Ministry of Finance for the period 2018 - 2020 by development regions. The graphic presentation reflects the number of capital investment projects for each

development region during the analyzed period 2018 - 2020, enabling to compare the number of capital investment projects among development regions.

Figure 57 No. of projects invested by the MoF in five (5) Development Regions for the period (2018-2020)



XVIII.2 Balanced distribution of capital investments of the Ministry of Finance in the period (2018-2020) in five (5) development regions considering constituent municipalities of each development region

The Ministry of Finance for the three-year period 2018-2020 has made capital investments only in 2018 within the Development Trust Fund in the north municipalities which are distributed according to the table below.

Within this fund, the municipalities that have not received investments in 2018 in the Development Region North are the municipalities of Mitrovica South, Skënderaj and Vushtrri.

Institution	Development Region	Years	Most funded municipalities	No. of funded projects	Municipalities that have never benefited (2018-2020)
Ministry of Finance	Region Center	/	/	/	/
	Region East	/	/	/	/

	Region North	2018	Zvecan	3	South Mitrovica, Skënderaj, Vushtrri
			North Mitrovica	2	
			Zubin Potok	1	
	Region West	/	/	/	/
	Region South	/	/	/	/

XIX. Analysis of capital investments for the period (2018-2020) by sectors and development regions

Capital Investment Analysis for the three (3) years has tackled and analyzed central level capital investments by sectors where they are invested. In 2018, a total of 13 sectors were addressed, while in 2019, two new sectors were added within the investments made by the Ministry of Economy, "Telecommunications" and "Energy Efficiency" as well as in the Capital

XIX.1 Description of the sectors analyzed according to the Capital Investment Analysis for the period (2018-2020)

Below you will find the contents of the sectors covered by the Capital Investment Analysis for the period 2018-2020 explained according to the projects that make up each of the (16) sectors covered by this document. The names of the sectors generate from the activities of the capital investment projects based on the economic codes according to KFMIS.

1. Residential buildings - this sector includes capital investments in projects which aim at the construction and renovation of facilities related to social cases such as: (social housing, nursing homes, orphanages, poor families' homes, etc.).

Investments Analysis for 2020 has been added the sector "Equipment" which has included ICT equipment by MEST, considering that the invested value falls under the capital category. Also, this analysis from 2019 has presented the three (3) sectors most invested by own source capital investments at the local level - municipalities.

2. Administrative, business buildings - include capital investments in the construction, design, renovation of administrative buildings such as: municipality and Municipal Assembly facilities, Basic Court, Basic Prosecution, etc.

3. Educational facilities - include capital investments in construction, renovation of school facilities, and construction of infrastructure and renovation of existing university facilities.

4. Health facilities - this sector includes capital investments in the construction and renovation of facilities which serve the primary and secondary health sector such as: (MFMCs, Hospitals, etc.)

5. Cultural facilities - includes the construction, renovation and restoration of cultural facilities and facilities that serve this sector: (MCY, cultural houses and halls, castles, towers, youth centers, etc.)

6. Sports facilities - includes capital investments made in the construction, renovation of sports facilities: (sports halls and gyms, stadiums, Olympic swimming pools, etc.)

7. Construction of local roads - this sector includes the construction, widening, reconstruction, rehabilitation and asphaltting of local roads, including the construction of (crossroads, roundabouts, pipelines, bridges, underpasses, transit construction, as well as the reconstruction of public lighting).

8. Pavements - This sector includes capital investments in the construction of road infrastructure, paving of roads, construction and asphaltting of sidewalks, construction of footpaths and construction of cycling paths, also includes the planting of ornamental trees, the construction of parks and public lighting.

9. Sewerage - this sector includes the construction, rehabilitation, regulation of sewerage in villages and cities: (sewerage of the water supply system, construction of fecal sewage, wastewater, etc.).

10. Water supply - This sector includes capital investments in the construction of water supply system and its accompanying infrastructure such as: regulation, rehabilitation, revitalization, increase of water capacities, water reservoirs, construction of irrigation canals for agricultural lands, opening wells and construction of wastewater treatment system etc.

11. Investment maintenance- includes capital investments made related to the care and maintenance of constructions (facilities), spaces and natural public environments. Maintenance of local roads, maintenance of public investments in infrastructure, maintenance (city cleaning) and investment maintenance in public lighting in cities and villages. River maintenance, investment in green spaces (parks), modernization and expansion of landfill (waste management).

12. Telecommunication - this sector includes capital investments in projects for digitalization of the economy in Kosovo.

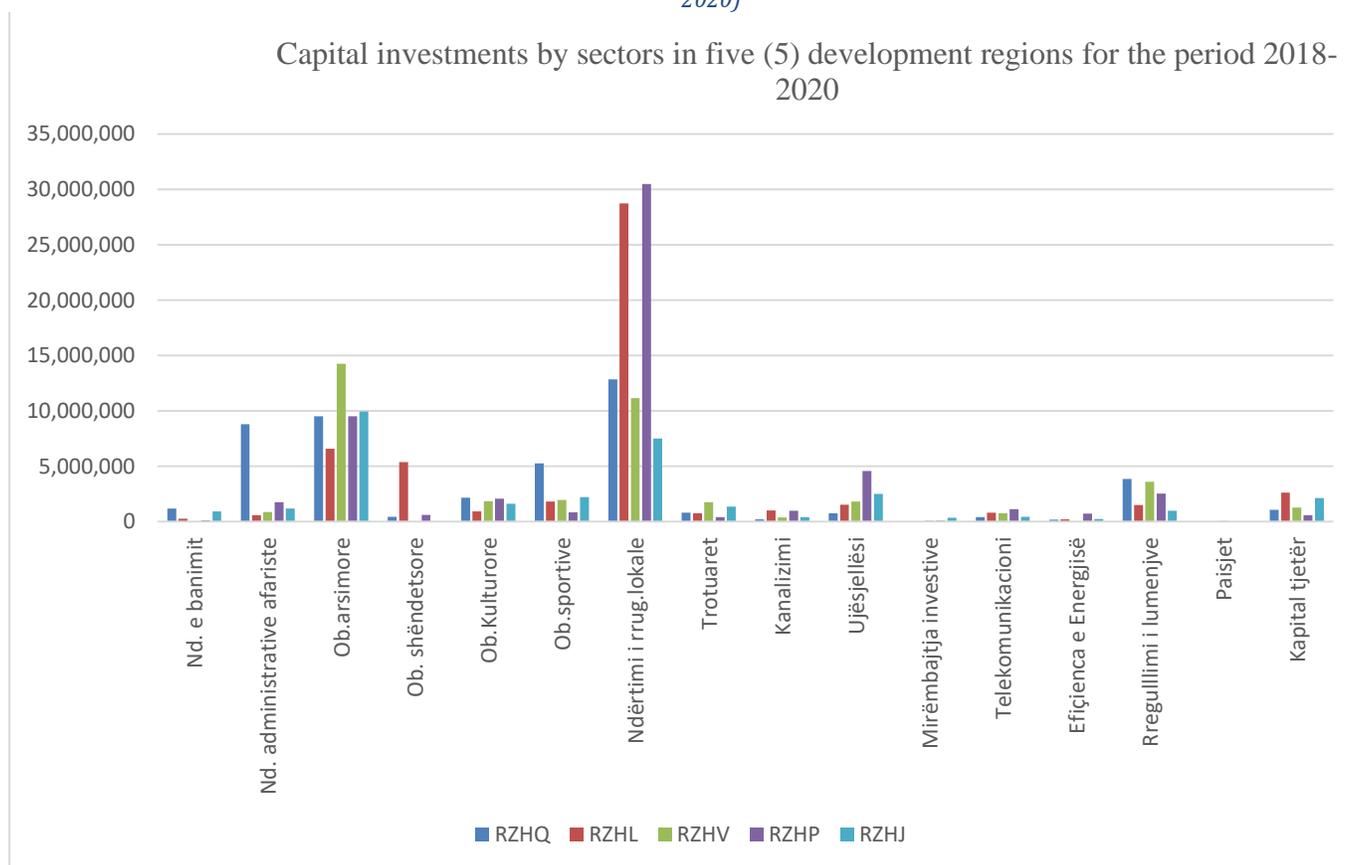
13. Energy efficiency - includes capital investments made in the implementation of Energy Efficiency measures program in public buildings by the Ministry of Economic Development.

14. Regulation of rivers- this sector includes capital investments made in the regulation and construction of rivers and its infrastructure. Adjustment of streams, protective walls and collectors.

15. Equipment - this sector includes capital investments that have been made in information technology equipment by the Ministry of Economic Development.

16. Other capital - this sector includes capital investments which include all other projects the description of which does not correspond to any of the sectors included in the document but the funding value corresponds to the category of capital investments.

Figure 58 Graphic presentation of capital investments from the central level by 16 sectors in five (5) development regions - period (2018-2020)



Referring to the graph presented above Fig. 58, find below the sectors ranked from those that have benefited the most to the sector that has benefited the least of investment

in value (€) from the central level, for the three (3) year period 2018 -2020, by development regions (5 development regions).

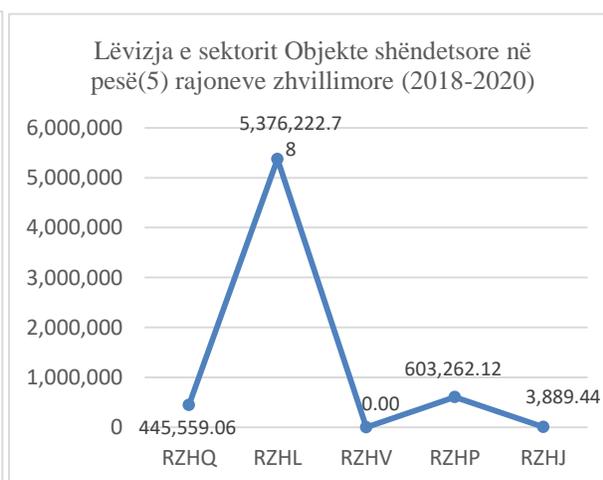
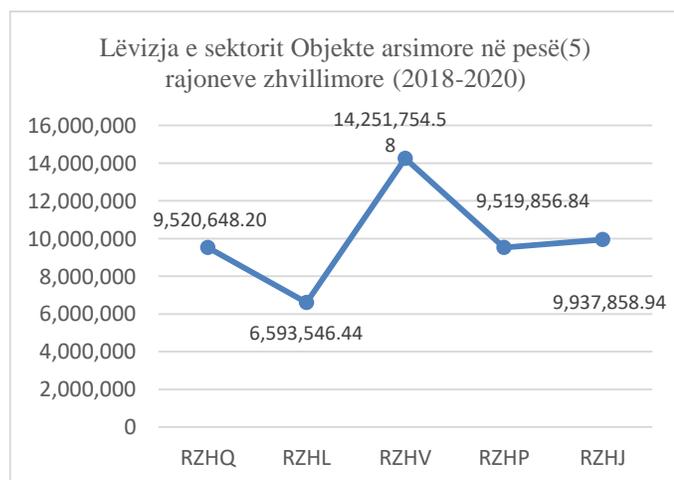
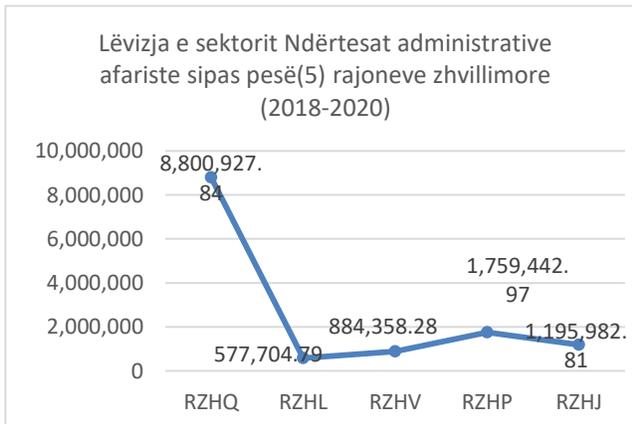
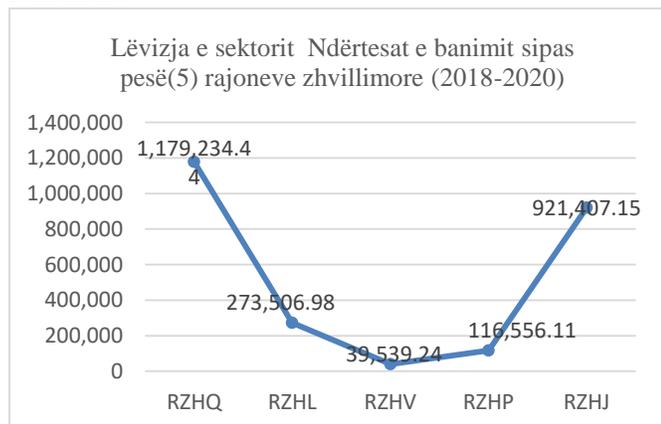
Development Region	Sector	Value invested (2018-2020) in (€)
Development Region West	Construction of local roads	€ 30,481,925.51
Development Region North	Educational facilities	€ 14,251,754.58
Development Center Center	Business administrative buildings	€ 8,800,927.84
Development Region East	Health facilities	€ 5,376,222.78
Development Region Center	Sports facilities	€ 5,279,076.04
Development Region West	Water supply	€ 4,571,394.61
Development Center Center	Regulation of rivers	€ 3,853,971.40

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

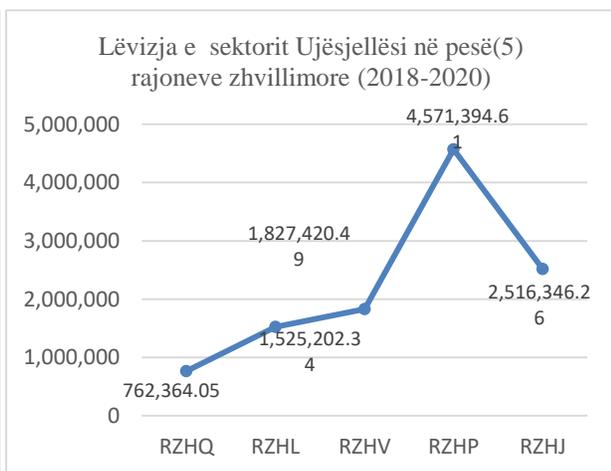
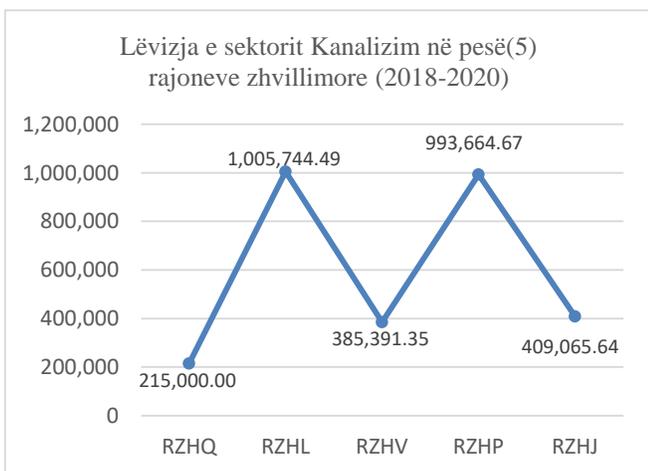
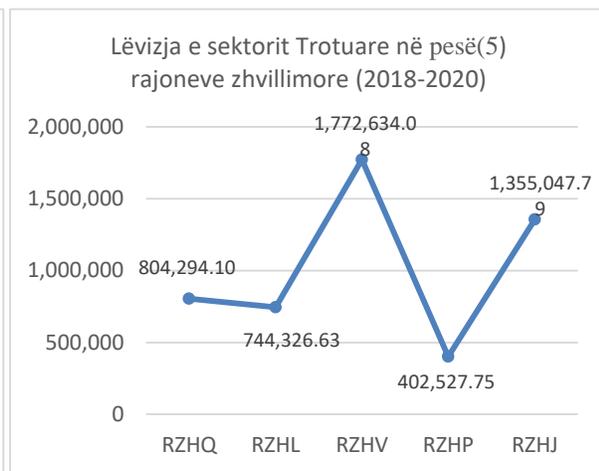
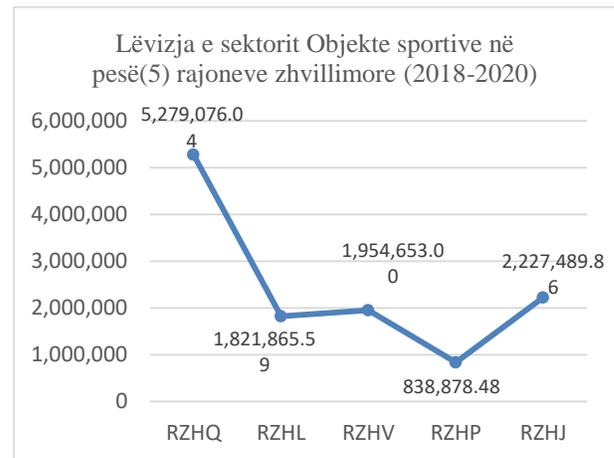
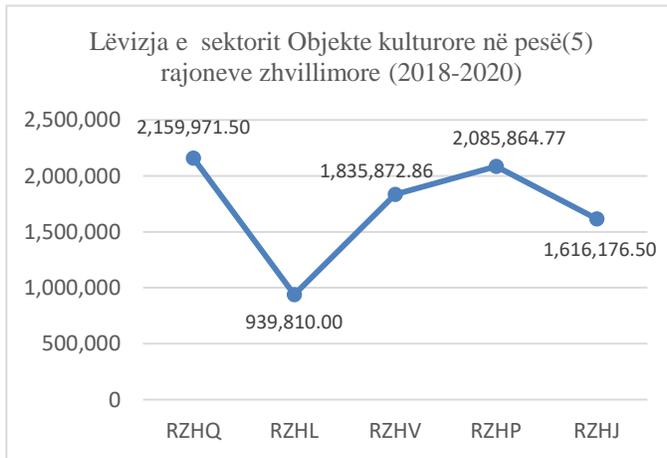
Development Region East	Other capital	€ 2,623,682.55
Development Region Center	Cultural facilities	€ 2,159,971.50
Development Region North	Sidewalks	€ 1,772,634.08
Development Region Center	Residential buildings	€ 1,179,234.44
Development Region West	Telecommunications	€ 1,130,999.90
Development Region East	Sewage	€ 1,005,744.49
Development Region South	Energy Efficiency	€ 737,544.34
Development Region South	Investment Maintenance	€ 354,877.20
Development Region North	Equipment	80,000.00 €

Figure 59 Graphic presentation of sixteen (16) sectors invested by the central level as well as investments made by each sector for the period 2018-2020.



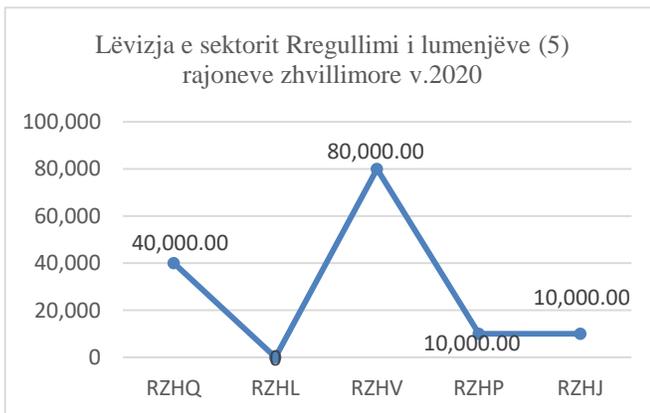
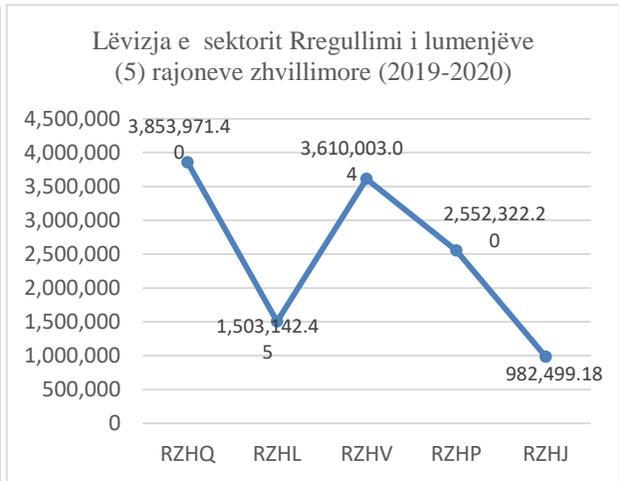
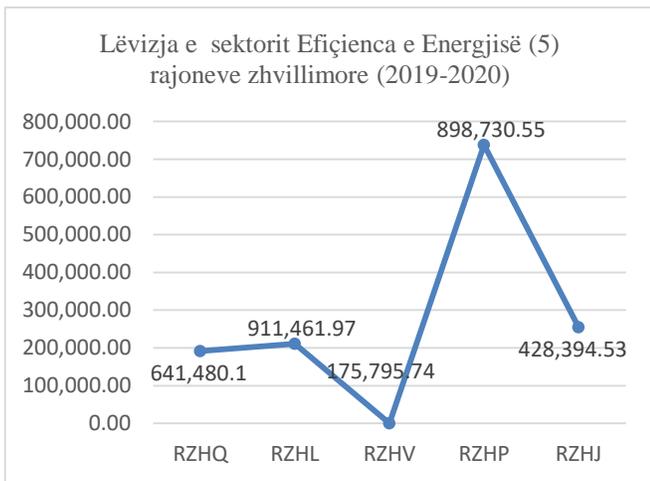
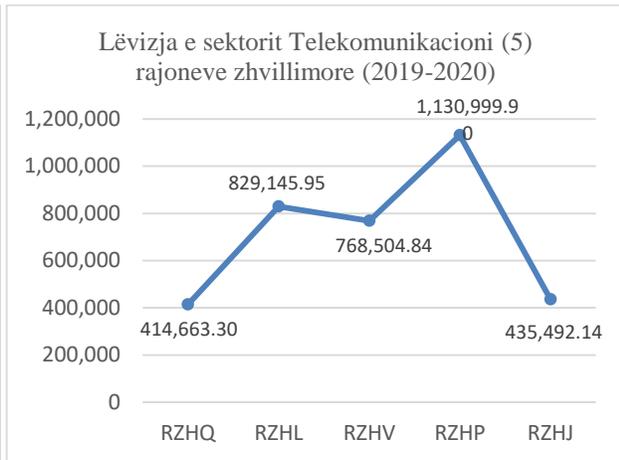
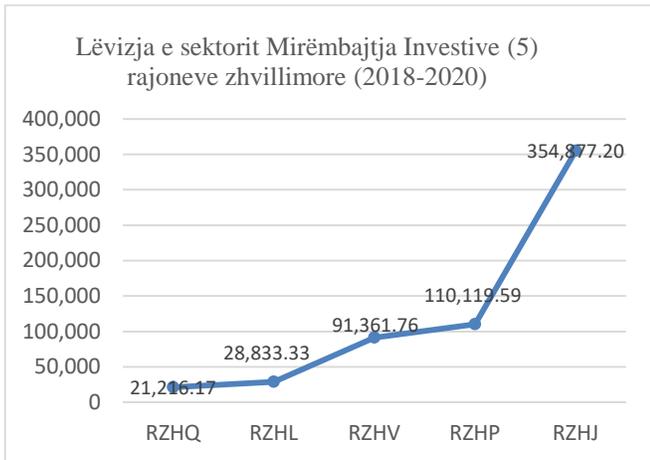
ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020



ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020



a. Investment sectors in the Development**Region Centre**

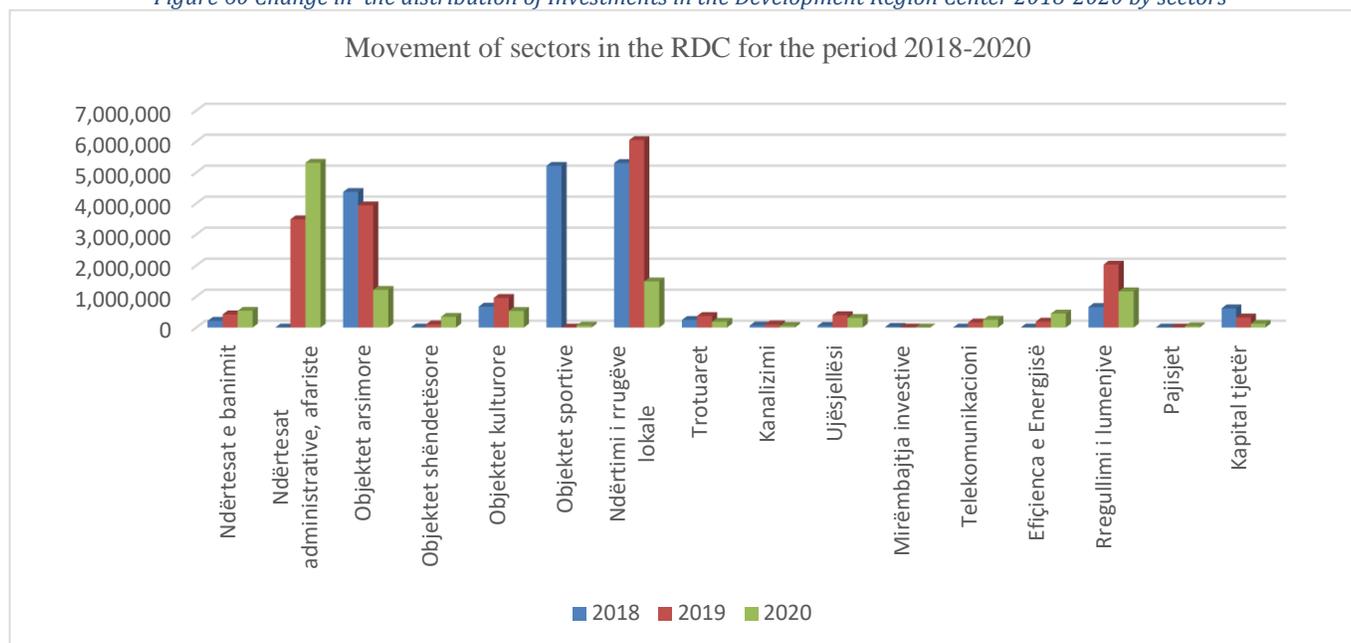
Table 29. Investment Sectors in the Development Region Centre 2018-2020

NNo.r.	DescDescriptionription	22018018	20192019	20202020	Total for the 3 yearsTotal for 3 years
1	Residential buildings	215,388.13	424,998.50	538,845.81	1,179,234.44
2	Administrative, commercial buildings	/	3,487,057.72	5,313,870.12	8,800,927.84
3	Educational facilities	4,370,196.36	3,937,412.13	1,152,755.53	9,460,364.02
4	Health facilities	/	99,964.06	345,595.00	445,559.06
5	Cultural facilities	671,971.50	955,000.00	533,000.00	2,159,971.5
6	Sports facilities	5,215,627.85	/	63,448.19	5,279,076.04
7	Construction of local roads	5,306,555.02	6,046,673.03	1,487,475.90	12,840,703.95
8	Sidewalks	245,000.00	372,224.24	187,069.86	804,294.1
9	Sewage	65,000.00	100,000.00	50,000.00	215,000.00
10	Water supply	51,581.35	399,990.23	310,792.47	762,364.05
11	Investment maintenance	21,216.17	/	/	21,216.17
12	Telecommunications	/	164,069.54	250,593.76	414,663.3
13	Energy Efficiency	/	191,686.46	449,793.64	641,480.1
14	Regulation of rivers	660,196.20	2,028,724.97	1,165,050.23	3,853,971.4
15	Equipment	/	/	40,000.00	40,000.00
16	Other capital	618,124.80	324,606.90	121,052.30	1,063,784
	2018 + 2019 + 2020 =...	17,440,857.38	18,532,407.78	12,009,342.81	47,982,607.97

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Figure 60 Change in the distribution of Investments in the Development Region Center 2018-2020 by sectors



b. Investment sectors in the Development Region East

Table 30. Investment sectors in the development region East 2018-2020

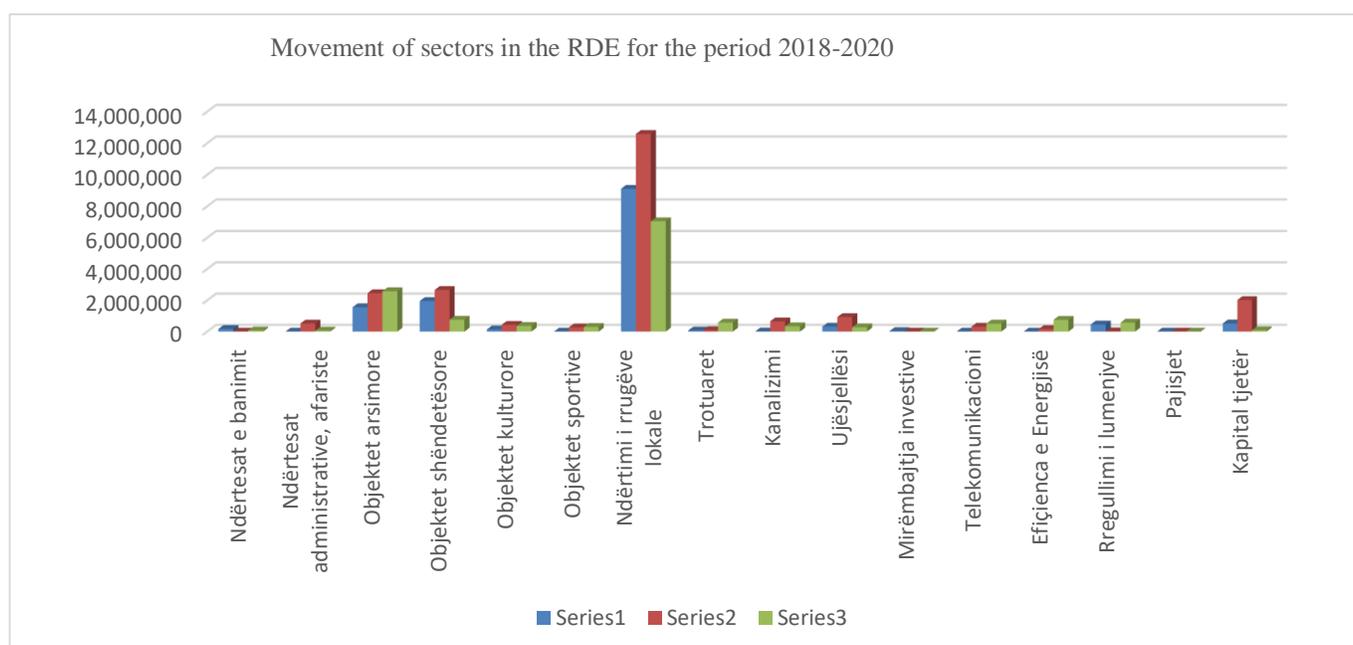
No.	Description	2018	2019	2020	Total for 3 years
1	Residential buildings	168,714.80	35,409.70	69,382.48	273,506.98
2	Administrative, commercial buildings	/	516,170.77	61,534.02	577,704.79
3	Educational facilities	1,559,413.27	2,454,584.00	2,272,923.06	6,286,920.33
4	Health facilities	1,954,518.96	2,659,475.18	762,228.64	5,376,222.78
5	Cultural facilities	140,254.00	434,556.00	365,000.00	939,810
6	Sports facilities	1,250,944.59	270,923.00	299,998.00	1,821,865.59
7	Construction of local roads	9,106,970.30	12,588,037.00	7,046,452.32	28,741,459.62
8	Sidewalks	69,563.32	96,893.20	577,870.11	744,326.63
9	Sewage	12,360.24	655,143.77	338,240.48	1,005,744.49
10	Water supply	316,209.37	927,762.28	281,230.69	1,525,202.34
11	Investment maintenance	28,833.33	/	/	28,833.33
12	Telecommunications	/	316,963.79	512,182.16	829,145.95

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

13	Energy Efficiency	/	160,670.11	760,791.86	921,461.97
14	Regulation of rivers	456,922.00	19,057.35	577,163.10	1,053,142.45
15	Equipment	/	/	/	/
16	Other capital	519,793.70	2,013,588.85	90,000.00	2,623,382.55
		15,584,497.88	23,149,235.00	14,014,996.92	51,748,729.8

Figure 61 Change in the distribution of Investments in the Development Region East 2018-2020 by sectors



c. Investment sectors in the Development Region North

Table 31. Investment sectors in the development region North 2018-2020

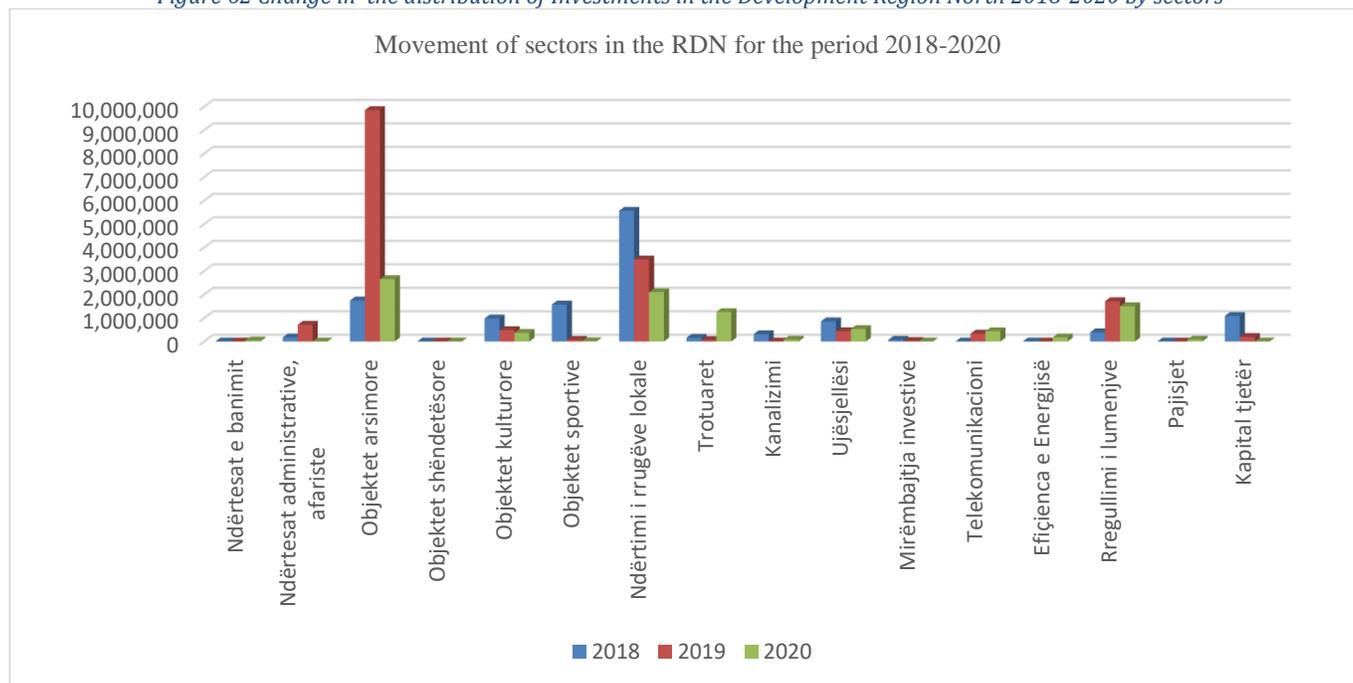
No.	Description	2018	2019	2020	Total for 3 years
1	Residential buildings	/	/	39,539.24	39,539.24
2	Administrative, commercial buildings	174,544.78	709,813.50	/	884,358.28
3	Educational facilities	1,745,136.27	9,852,031.13	2,584,343.00	14,181,510.4
4	Health facilities	/	/	/	/
5	Cultural facilities	981,576.86	485,000.00	369,296.00	1,835,872.86
6	Sports facilities	1,573,504.75	67,813.40	313,334.85	1,954,653

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

7	Construction of local roads	5,565,237.93	3,492,657.56	2,099,115.59	11,157,011.08
8	Sidewalks	156,246.86	364,458.95	1,251,928.27	1,772,634.08
9	Sewage	310,391.35	/	75,000.00	385,391.35
10	Water supply	856,987.08	439,767.26	530,666.15	1,827,420.49
11	Investment maintenance	69,996.76	21,365.00	/	91,361.76
12	Telecommunications	/	334,827.00	433,677.84	768,504.84
13	Energy Efficiency	/	/	175,795.74	175,795.74
14	Regulation of rivers	391,616.01	1,716,499.87	1,501,887.16	3,610,003.04
15	Equipment	/	/	80,000.00	80,000.00
16	Other capital	1,088,412.50	191,891.36	/	1,280,303.86
		12,913,651.15	17,828,499.03	9,454,583.84	40,196,442.70

Figure 62 Change in the distribution of Investments in the Development Region North 2018-2020 by sectors



**d. Investment Sectors in the Development
Region West**

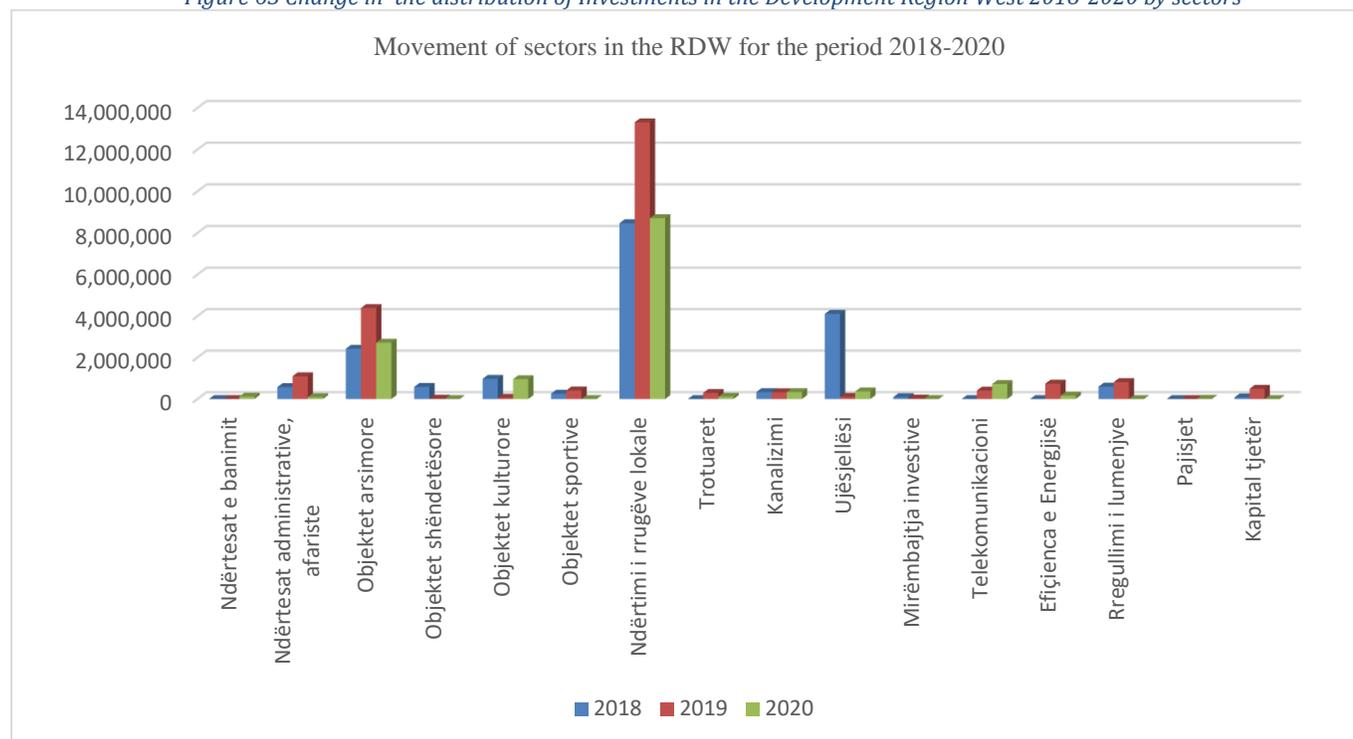
Table 32. Investment sectors in the development region West 2018-2020

No.	Description	2018	2019	2020	Total for 3 years
1	Residential buildings			116,556.11	116,556.11
2	Administrative, commercial buildings	572,289.31	1,097,053.00	90,100.66	1,759,442.97
3	Educational facilities	2,420,595.77	4,384,609.93	2,495,180.75	9,300,386.45
4	Health facilities	584,552.64	18,709.48	/	603,262.12
5	Cultural facilities	970,263.37	159,082.54	956,518.86	2,085,864.77
6	Sports facilities	257,879.78	414,000.00	166,998.70	838,878.48
7	Construction of local roads	8,467,335.97	13,306,789.51	8,707,800.03	30,481,925.51
8	Sidewalks	/	294,857.20	107,670.55	402,527.75
9	Sewage	333,855.00	326,459.53	333,350.14	993,664.67
10	Water supply	4,103,390.32	100,000.00	368,004.29	4,571,394.61
11	Investment maintenance	88,475.59	21,644.00	/	110,119.59
12	Telecommunications	/	409,746.56	721,253.34	1,130,999.9
13	Energy Efficiency	/	739,544.34	206,158.31	945,702.65
14	Regulation of rivers	597,630.00	816,189.44	1,138,502.76	2,552,322.2
15	Equipment	/	/	10,000.00	10,000.00
16	Other capital	80,000.00	492,044.81	/	572,044.81
		18,476,267.75	22,580,731.34	15,418,094.5	57,078,454.70

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

FOR THE PERIOD 2018-2020

Figure 63 Change in the distribution of Investments in the Development Region West 2018-2020 by sectors



Investment sectors in the Development Region South

Table 33. Investment Sectors in the Development Region South

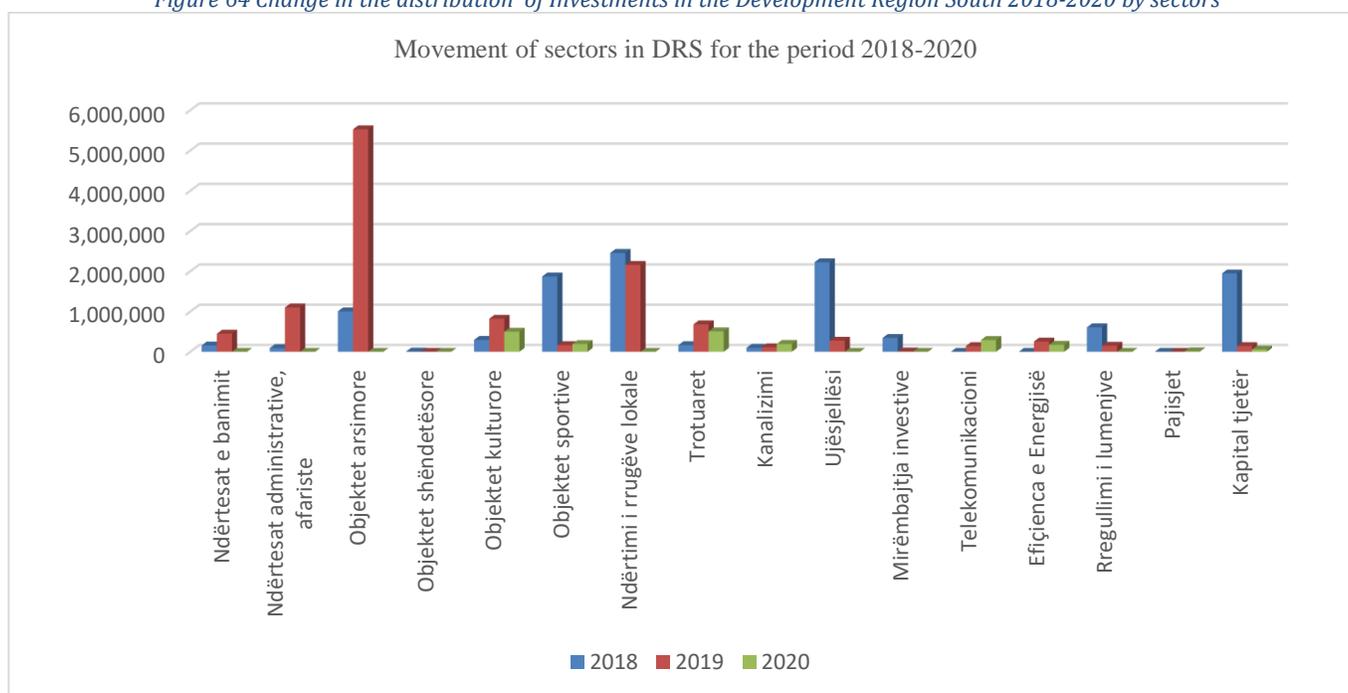
No.	Description	2018	2019	2020	Total for 3 years
1	Residential buildings	157,977.36	450,000.00	313,429.79	921,407.15
2	Administrative, commercial buildings	94,413.50	1,101,569.31	/	1,195,982.81
3	Educational facilities	1,004,597.48	5,523,929.10	3,359,068.18	9,887,594.76
4	Health facilities	3,889.44	/	/	3,889.44
5	Cultural facilities	296,176.50	820,000.00	500,000.00	1,616,176.5
6	Sports facilities	1,868,948.97	164,791.55	193,749.34	2,227,489.86
7	Construction of local roads	2,454,346.57	2,158,279.28	2,895,977.07	7,508,602.92
8	Sidewalks	165,327.02	682,530.53	507,190.24	1,355,047.79
9	Sewage	99,770.00	113,306.50	195,989.14	409,065.64
10	Water supply	2,224,292.78	277,000.00	15,053.48	2,516,346.26
11	Investee maintenance	345,455.20	9,422.00	/	354,877.2
12	Telecommunications	/	142,010.36	293,481.78	435,492.14

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

13	Energy Efficiency	/	254,453.63	173,940.90	428,394.53
14	Regulation of rivers	608,345.65	149,996.00	224,157.53	982,499.18
15	Equipment	/	/	10,000.00	10,000.00
16	Other capital	1,945,444.57	142,899.00	56,806.61	2,145,150.18
	Total:	11,268,985.04	€ 11,990,187.26	8,738,844.22	31,998,016.40

Figure 64 Change in the distribution of Investments in the Development Region South 2018-2020 by sectors



XX. Own capital investments made by municipalities

Table 34. Capital investments of municipalities by development regions 2018-2020

DEVELOPMENT REGION CENTRE							
	Municipality	Year	No. of projects	Funded amount	Three (3) most funded sectors, amount and number of projects		
1	Prishtina	2018					
		2019	58	15,312,964.50	1. Local roads - 8,651,855.45	2. Sidewalks - 2,965,710.32	3. Other capital - 1,279,760.32

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

					- 14 projects	-13 projects	- 8 projects
		2020	53	11,842,512.88	1.Local roads - Amount: 6,728,561.31 - No. of Projects: 6	2.Investment Maintenance - Amount: 1,994,956.62 -No. of projects:: 20	3. Educational Facilities -Amount: 1,036,305.83 -No. of projects: 8
2	Podujeva	2018					
		2019	94	8,459,361.13	1. Local roads -3,004,665.55 -42 projects	2.Sewerag e - 2,921,853. 17 - 17 projects	3. Sidewalks - Amount - 786,391.02 - No. of projects: 10
		2020	81	5,419,499.32	1. Construction of local roads Amount: 3,342,781.82 -No. of Projects: 48	2. Sidewalks - Amount: 499,957.00 - No. of projects: 6	3. Educational facilities - Amount: 448,270.33 - No of projects: 2
	Lipljan	2018					
		2019	68	3,609,763.92	1. Sports facilities - 1,400,812. 50 -14 projects	2. Local roads - 694,308.01 -18 projects	3. Educational facilities - 488,378.77 - 9 projects
		2020	79	3,780,088.90	1. Construction of local roads Amount: 1,378,240.45 -No.of Projects : 32	2. Sidewalks - Amount: 696,861.14 - No. of Projects : 10	3. Sports facilities Amount: 615,846.63 -No. of projects: 10 .6
4	Obilic	2018					
		2019	28	3,793,168.00	1. Local Roads - 2,323,486. 70 - 5 projects	2. Sidewalks - 618,372.34 9 projects	3. Educational facilities - 590,798.45 3 projects

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

		2020	10	440,008.49	1. Construction of local roads Amount: 237,319.45 -No. of Projects : 3	2. Investment maintenance - Amount: 84,098.16 - No. of Projects: 2	3. Educational Facilities - Amount: 48,749.37 - No. of Projects: 1
	Drenas	2018					
		2019	91	3,215,281.24	1. Local roads - 939,247.15 27 projects	2. Sewerage - 834,420.21 -20 projects	3. Other capital - 433,319.90 7 projects
		2020	88	4,055,107.52	1. Construction of local roads Amount: 1,962,397.80 -No. of project : 31	2. Sewerage - Amount: 851,222.74 - No. of projects : 20	3. Administrative Commercial buildings - Amount: 239,960.40 - No. of projects : 3
6	Shtime	2018					
		2019	50	2,904,846.77	1. Sewerage - 1,785,110. 39 15 projects	2. Local roads - 476,325.37 13 projects	3. Other capital - 275,395.08 4 projects
		2020	52	1,687,450.88	1. Construction of local roads Amount: 579,043.31 -No.of projects : 17	2. Sewerage - Amount: 521,337.58 - No. of Projects : 15	3. Sidewalks - Amount: 175,000.00 - No. of Projects : 10
	Fushë Kosovë	2018					
		2019	57	3,660,486.97	1. Sidewalks - 1,035,399. 95 - 9 projects	2. Local roads - 833,856.77 -24 projects	3. Sports facilities - Amount 493,046.15 2 projects
		2020	51	2,620,724.02	1. Construction of local roads Amount: 909,426.58 -No. of projects: 29	2. Sidewalks - Amount: 515,808.34 - No. of projects : 5	3. Educational facilities - Amount: 466,871.03 - No. of projects : 3
8	Gracanica	2018					

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

		2019	23	4,203,351.56	1. Water supply - 1,488,821.55 -1 projects	2. Local roads - 698,038.89 -3 projects	3. Educational facilities - 536,095.56 3 projects
		2020	24	4,664,154.52	1. Water supply - Amount: 2,559,741.20 - No. of projects: 1	2. Educational facilities - Amount: 618,612.01 - No. of projects : 5	3. Construction of local roads - Amount: 373,942.03 - No. of projects : 3
	Total for the region	2018					
		2019	469	45,159,224.09			
		2020	438	34,509,546.53			
DEVELOPMENT REGION							
EAST							
No.	Municipalities	Year	No. of projects	Funded amount	Three (3) most funded sectors, amount and number of projects		
1	Ferizaj	2018					
		2019	125	9,482,121.05	1. Local Roads - 4,699,443.70 52 projects	2. Water supply - 1,115,000.00 3 projects	3. Sewerage - 781,209.68 - 11 projects
		2020	102	10,735,124.30	1. Construction of local roads Amount: 4,431,111.40 -No. of Projects : 51	2. Water supply - Amount: 2,450,569.92 - No. of Projects : 3	33 3. Educational facilities - Amount: 920,956.97 - n - No. of Projects: 4
	Gjilan	2018					
		2019	37	3,782,096.70	1. Local Roads - 1,487,563.42 - 13 projects	2. Sidewalks - 1,038,575.00 7 projects	3. Administrative / Commercial Building - 400,000.00 3 projects
		2020	36	3,357,966.01	1. Construction of local roads Amount: 1,644,985.38 -No. of Projects : 14	2. Other capital - Amount: 332,473.75 - No. of Projects: 2	3. Water supply - Amount: 305,108.68 - No. of Projects : 2

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

3	Han i Elezit	2018					
		2019	29	978,178.63	1. Local Roads - 377,770.96 - 9 projects	2. Sports facilities - 234,253.36 3 projects	3. Sewerage - 109,936.72 - 4 projects
		2020	22	829,850.26	1.Cultural facilities - Amount: 271,948.63 - No. of Projects: 1	2. Sports facilities- Amount: 217,567.90 - No. of Projects: 2	3. Construction of local roads Amount: 134,760.80 -No. of Projects: 4
	Kacanik	2018					
		2019	58	1,419,676.65	1. Local Roads - 721,428.34 35 projects	2. Educational facilities - 307,361.43 - 6	3. Sewerage - 123,375.10 6
		2020	44	1,063,389.41	1. Construction of local roads Amount: 382,595.40 -No. of Projects: 17	2. Sidewalks - Amount: 157,349.65 - No. of Projects: 9	3. Educational facilities - Amount: 123,699.99 - No. of Projects : 3
5	Novo Brdo	2018					
		2019	7	332,133.68	1. Local roads - 192,577.88 - 3 projects	2. Investment Maintenance - 69,555.80 2 projects	3. Sidewalks - 50,000.00 1 projects
		2020	9	247,635.98	1. Construction of local roads Amount: 88,711.00 -No. of Projects: 2	2. Other Capital - Amount: 64,261.20 - No. of Projects: 2	3. Educational facilities - Amount: 36,781.88 - No. of Projects: 1
	Strpce	2018					
		2019	3	510,899.16	1. Other Capital -		

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

					510,899.16 - 3 projects		
		2020	10	1,019,660.30	1. Construction of local roads Amount: 556,335.01 -No. of Projects: 3	2. Educational facilities - Amount: 463,325.29 - No. of Projects : 7	/
7	Viti	2018					
		2019	24	1,882,389.33	1. Local Roads - 714,376.64 - 8 projects	2. Sidewalks - 374,871.34 3 projects	3. Sewerage - 295,000.00 3 projects
		2020	32	2,184,767.41	1. Construction of local roads Amount: 978,184.90 -No. of Projects : 11	2. Sidewalks - Amount: 429,998.75 - No. of Projects: 4	3. Sports facilities - Amount: 402,137.65 - -No. of Projects: 5
	Klokot	2018					
		2019	11	315,951.52	1. Local Roads - 187,560.06 - 7 projects	2. Sidewalks - 106,552.91 3 projects	3. Regulation of rivers. - 106,552.91 1 project
		2020	5	78,156.95	1. Construction of local roads Amount: 60,100.70 -No. of Projects: 3	2. Regulation of rivers - Amount: 16,983.10 - No. of Projects: 1	3. Sidewalks - Amount: 1,073.15 N – No. of Projects.: 1
9	Ranillug	2018					
		2019	15	295,153.57	1. Local Roads - 87,923.53 1 project	2. Sports facilities - 64,227.90 2 projects	3. Sewerage - 48,583.85 3 projects
		2020	14	293,464.33	1. Sidewalks - Amount: 149,591.74	2. Construction of local roads	3. Other capital - Amount: 24,829.25

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

					- No. of Projects: 5	Amount: 37,450.29 No. of Projects:	- No. of Projects : 2
	Kamenica	2018					
		2019	30	537,827.56	1. Local Roads - 323,011.38 16 projects	2. Sidewalks - 86,119.54 5 projects	3. Health facilities - 76,117.25 2 projects
		2020	15	350,003.78	1. Construction of local roads Amount: 163,617.19 -No. of Projects: 3	2. Educational facilities - Amount: 52,031.35 - No. of Projects : 3	3. Health facilities - Amount: 47,097.00 - No. of Projects : 2
11	Partes	2018					
		2019	0	0.00			
		2020	/	/	/	/	/
	Total for the region	2018					
		2019	339	19,536,427.85			
		2020	289	20,160,018.73			
DEVELOPMENT REGION							
NORTH							
No.	Municipalities	Year	No. of projects	Funded amount	Three (3) most funded sectors, amount and number of projects		
1	Mitrovica South	2018					
		2019	49	2,663,797.19	1. Local Roads - 1,610,344.69 33 projects	2. Sidewalks - 482,433.51 6 projects	3. Sewerage - 233,086.28 - 5 projects
		2020	50	3,031,504.59	1. Construction of local roads Amount: 1,873,184.58 -No. of Projects: 31	2. Investment maintenance - Amount: 324,541.80 - No. of Projects: 6	3. 3. Sidewalks - Amount: 314,488.96 - -No. of Projects: 1
	Mitrovica North	2018					
		2019	3	339,205.76	1. Sports facilities	2.	

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

					- 226,211.14 - 1 projects	Administrative /Commercial buildings - 112,994.62 2 projects	
		2020	6	1,179,683.63	1. Construction of local roads Amount: 721,778.50 -No. of Projects: 2	2. Educational facilities - Amount: 415,842.03 - No. of Projects: 3	3. Investment Maintenance - Amount: 42,063.10 - No. of Projects : 1
3	Leposavic	2018					
		2019	9	1,653,117. 99	1. Local Roads - 1,171,759. 19 - 3 projects	2. Sidewalks - 312,234.00 2 projects	3. Sewerage - 56,000.00 - 1 project
		2020	11	1,658,076.71	1. Construction of local roads Amount: 1,129,243.08 -No. of Projects: 4	2. Educational facilities Amount: 187,311.50 -No. of Projects: 1	3. Investment Maintenance - -Amount: 84,352.43 - - No. of Projects : 1
	Zvecan	2018					
		2019	5	586,420.70	1. Educational facilities - 299,098.85 1 project	2. Sewerage - 204,860.75 2 projects	3. Sidewalks - 61,388.10 1 project
		2020	4	897,553.94	1. Administrative Commercial buildings Amount: 389,906.33 -No. of Projects: 1	2. Sewerage - Amount: 318,383.34 - No. of Projects: 1	3. Water supply - Amount: 119,508.63 - No. of Projects: 1
5	Zubin Potok	2018					
		2019	6	744,378.13	1. Sports facilities	2. Local roads - 233,283.70 2 projects	3. Residential buildings. - 99,648.25 1 project

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

					- 257,882.85 1 project		
		2020	5	478,790.70	1. Investment Maintenance - Amount: 298,941.21 - No. of Projects: 2	2. Construction of local roads Amount: 129,891.83 -No. of Projects: 2	3. Sidewalks - -Amount: 49,957.66 - -No. of Projects: 1
	Vushtrri	2018					
		2019	74	3,765,432.36	1. Sports facilities - 1,693,440.70 24 projects	2. Sidewalks - 570,383.42 11 projects	3. Educational facilities - 324,170.65 14 projects
		2020	54	3,238,421.93	1. Construction of local roads Amount: 792,721.52 -No. of Projects: 12	2. Water supply - Amount: 714,088.50 - No. of Projects: 3	3. Educational facilities - - -Amount: 601,840.38 - -No. of Projects: 9
7	Skenderaj	2018					
		2019	51	3,031,319.45	1. Educational facilities - 846,159.15 - 5 projects	2. Sewerage - 843,774.03 16 projects	3. Local roads - 759,513.99 15 projects
		2020	47	2,105,529.45	1. Sewerage - Amount: 1,405,125.02 - No. of projects: 21	2. Construction of local roads Amount: 351,441.60 -No. of projects : 8	3. Sidewalks - -Amount: 167,984.54 - -No. of projects: 8
	Total for the region	2018					
		2019	197	12,783,671.58			
		2020	177	12,589,560.95			

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

DEVELOPMENT REGION							
SOUTH							
No.	Municipalities	Year	No. of projects	Funded amount	Three (3) most funded sectors, amount and number of projects		
1	Prizren	2018					
		2019	150	11,821,892.10	1. Local Roads 2,702,707.90 - 31 projects	2. Other capital 1,753,332.6 8 25 projects	3. Investment Maintenance 1,753,332.6 - 8 projects
		2020	133	11,536,550.12	1. Construction of local roads Amount: 4,656,705.96 -No. of Projects: 44	2. Educational facilities - Amount: 1,333,780.29 - No. of Projects : 20	3. Other capital - - Amount: 9 65,176.54 - -No. of Projects: 7
	Rahovec	2018					
		2019	13	236,741.30	1. Educational facilities Amount 110,828.43 - 7 projects	2. Construction of local roads - Amount 47,527.23 2 projects	4. Sidewalks Amount 44,568.85 - 2 projects
		2020	56	4,031,268.60	1. Educational facilities - Amount: 890,861.01 - No. of Projects: 9	2. Sidewalks - Amount: 747,353.17 - No. of Projects: 9	3. Construction of local roads - -Amount: 574,146.98 No. of Projects : 12
3	Malisheva	2018					
		2019	34	2,295,347.91	1. Local Roads 1,093,211.09 - 9 projects	2. Educational facilities - 323,700.2 3 4 projects	3. Sewerage 243,980.9 9 - 3 projects
		2020	52	3,838,584.46	1. Educational facilities - Amount: 1,371,699.42 - No. of projects: 14	2. Construction of local roads Amount: 1,244,826.38 -No. of Projects: 12	3. Sewerage - Amount: 381,733.57 - -No. of Projects: 3

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	Suhareka	2018					
		2019	114	4,063,082.10	1. Local Roads 2,093,213.58 - 64 projects	2. Sidewalks - 350,948.9 0 - 10 projects	3. Educational facilities - 310,184.0 5 - 5 projects
		2020	151	4,405,333.51	1. Construction of local roads Amount: 2,834,994.71 -No.of projects: 104	2. Investment Maintenance - Amount: 373,256.98 - No. of Projects: 11	3. Sidewalks - -Amount: 316,314.35 - -No. of Projects: 6
5	Dragash	2018					
		2019	6	94,106.45	1. Local Roads 31,504.56 - 3 projects		3. Investment Maintenance 25,974.48 -1 project
		2020	25	516,905.66	1. Construction of local roads Amount: 359,718.99 -No. of Projects: 10	2. Educational facilities - Amount: 86,604.50 - No. of Projects: 7	3. Sidewalks - Amount: 34,175.72 - - No. of Projects: 4
	Mamushë	2018					
		2019	9	343,806.21	1. Investment Maintenance 130,000.00 - 1 project	2. Regulation of rivers - 125,290.3 1 3 projects	3. Sidewalks - 49,995.00 - 2 projects

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

		2020	9	509,009.78	1. Construction of local roads Amount: 203,399.78 -No. of Projects: 4	2. Educational facilities - Amount: 201,266 - No. of Projects: 2	3. Sewerage - Amount: 77,703.00 - No. of Projects: 1
	Total for the region	2018	326		1		
		2019			8		
		2020	426		, 8		
					5		
					4		
					, 9		
					7		
					6		
					. 0		
					1		
				24,837,652.13			
DEVELOPMENT REGION							
WEST							
	Municipalities	Year	No. of projects	Funded amount	Three (3) most funded sectors, amount and number of projects		
	Peja	2018					
		2019	43	4,903,869. 55	1. Local Roads - 1,449,530.78 10 projects	2. Sidewalks - 992,007.40 7 projects	3. Educational facilities -530,073.54 - 7 projects
		2020	50	4,750,690.36	1. Construction of local roads Amount: 1,792,722.28 -No. of Projects: 9	2. Sidewalks - Amount: 588,445.51 - No. of Projects: 9	3. Educational facilities - Amount: 516,594.54 - No. of Projects: 8
2	Gjakova	2018					
		2019	99	5,945,171. 27	1. Local roads - 3,219,446.45 - 58 projects	2. Sidewalks - 704,576.26 5 projects	3. Water supply - 497,933.65 8 projects

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

		2020	107	6,134,300.87	1. Construction of local roads Amount: 3,743,412.87 -No. of Projects: 72	2. Regulation of rivers - Amount: 677,800.05 - No.of projects: 2	3. Sewerage - - Amount: 366,232.30 - -No. of Projects : 2
	Kline	2018					
		2019	87	2,331,751.88	1. Local roads - 1,213,376.17 40 projects	2. Sewerage - 644,839.85 20 projects	3. Water supply - 139,584.57 8 projects
		2020	63	1,771,266.87	1. Construction of local roads Amount: 1,029,825.84 -No. of Projects: 30	2. Water supply - Amount: 304,154.36 - No. of Projects: 9	3. Sewerage - Amount: 167,820.26 - No. of Projects: 15
4	Istog	2018					
		2019	101	3,112,331.94	1. Local roads - 1,127,428.46 - 6 projects	2. Sidewalks - 934,554.38 38 projects	3. Sewerage - 24,579.87 - 15 projects
		2020	105	4,932,362.43	1. Water supply - Amount: 2,796,446.66 - No. of Projects: 9	2. Construction of local roads Amount: 839,801.43 -No. of Projects: 33	3. Sidewalks - - Amount: 333,704.75 - - No. of Projects: 8
	Junik	2018					
		2019	8	296,483.15	1. Local roads - 124,579.35 - 2 projects	2. Water supply - 90,000.00 2 projects	3. Administrative Commercial buildings - 56,667.00 1 projects
		2020	11	84,909.93	1. Construction of local roads - Amount: 30,000.00 - No. of Projects: 3	2. Administrative Commercial buildings - Amount: 29,437.71 - No. of Projects: 3	3. Investment Maintenance - Amount: 15,000.00 - - No. of Projects : 2
6	Decan	2018					

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

		2019	21	1,315,460. 21	1. Local roads - 859,337.12 - 9 projects	2. Educational facilities - 190,005.10 -4 projects	3. Other capital - S 98,062.09 - 2 projects
		2020	11	1,412,177.15	1. Construction of local roads Amount: 800,000.00 -No. of Projects: 4	2. Sidewalks - Amount: 156,098.20 - No. of Projects: 2	3. Other capital - Amount: 160,674.00 - No. of Projects: 1
	Total for the region	2018	//				
		2019	359	17,905,068.00			
		2020	347	19,085,707.61			

a. Municipalities that have made the most own investments for the period 2018-2020 according to five (5) development regions

DEVELOPMENT REGION - EAST

Years	No.	Municipalities with most Own Capital Investments	No. of implemented projects	Funded amount of projects (2019-2020)
2019-2020	1	Ferizaj	227	€ 20,217,245.35
	2	Gjilan	73	7,140,062.71
	3	Viti	56	4,067,156.74

DEVELOPMENT REGION - CENTER

Years	No.	Municipalities with most Own Capital Investments	No. of implemented projects	Funded amount of projects (2019-2020)
2019-2020	1	Prishtina	111	€ 27,155,477.38
	2	Podujeva	175	13,878,860.45
	3	Gracanica	47	8,867,506.08

DEVELOPMENT REGION - NORTH

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

Years	No.	Municipalities with most Own Capital Investments	No. of implemented projects	Funded amount of projects (2019-2020)
2019-2020	1	Vushtrri	128	€ 7,003,854.29
	2	Mitrovice South	99	€ 5,695,301.78
	3	Skenderaj	98	5,136,848.90

DEVELOPMENT REGION - SOUTH

Years	No.	Municipalities with most Own Capital Investments	No. of implemented projects	Funded amount of projects (2019-2020)
2019-2020	1	Pizreni	283	€ 23,358,442.22
	2	Suhareka	265	8,468,415.61
	3	Malisheva	86	6,133,932.37

DEVELOPMENT REGION - WEST

Years	No.	Municipalities with most Own Capital Investments	No. of implemented projects	Funded amount of projects (2019-2020)
2019-2020	1	Gjakova	206	12,079,472.14
	2	Peja	93	9,654,559.91
	3	Istog	206	8,044,694.37

b. Tabular presentation of the most funded sectors by own source investments of municipalities for the period (2018-2020)

Table 35. Total of the most funded sectors by constituent Municipalities of five (5) regions for the years 2019 and 2020 from own investments of Municipalities

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	Local roads	Sidewalks	Other capital	Investment maintenance	Educational facilities	Sewerage	Sports facilities	Administrative Commercial buildings	Water supply	Cultural facilities	Regulation of rivers	Health facilities	Residential buildings
Center	32,657,171.27	7,909,346.74	1,279,760.32	2,079,054.78	3,697,985.79	6,913,943.92	1,893,858.65	239,960.40	2,708,623.75	/	/	/	/
East	17,128,400.13	2,581,692.14	932,463.36	69,555.80	1,904,156.91	1,358,105.35	918,180.81	400,000.00	3,870,678.60	271,948.63	123,536.01	123,214.25	/
North	9,944,921.87	1,958,870.19	/	749,898.54	2,674,422.56	3,061,229.42	1,951,323.55	502,900.95	833,597.13	226,211.14	/	/	99,648.25
South	14,597,130.78	1,543,355.99	2,718,509.14	2,282,564.06	5,873,750.28	730,687.47	0.00	0.00	0.00	0.00	125,290.3	/	/
West	16,229,460.75	3,639,408.38	258,736.09	15,000.00	1,236,673.18	1,203,472.28	/	86,104.71	1,056,252.45	/	677,800.05	/	/
Total sectors	90,607,084.80	17,632,673.44	5,189,468.91	5,196,073.18	15,386,988.72	13,267,438.44	4,763,363.01	1,228,966.06	8,469,151.93	498,159.77	926,626.36	123,214.25	99,648.25

Fig. 65 Own investments by municipalities - Development Region Center - The three most funded sectors 2018 - 2020

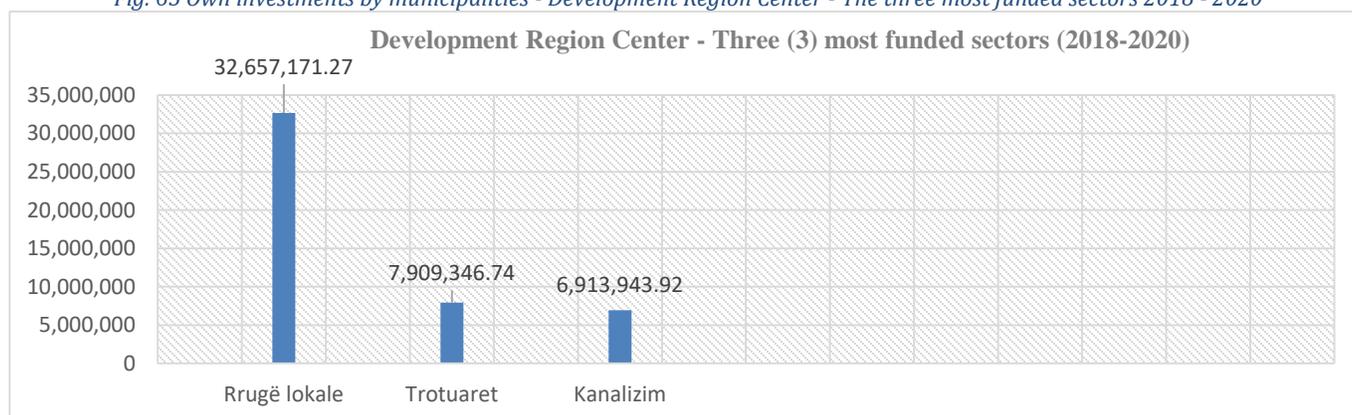


Fig. 66 Change in the distribution of Investments in the Development Region East 2018-2020 by sectors

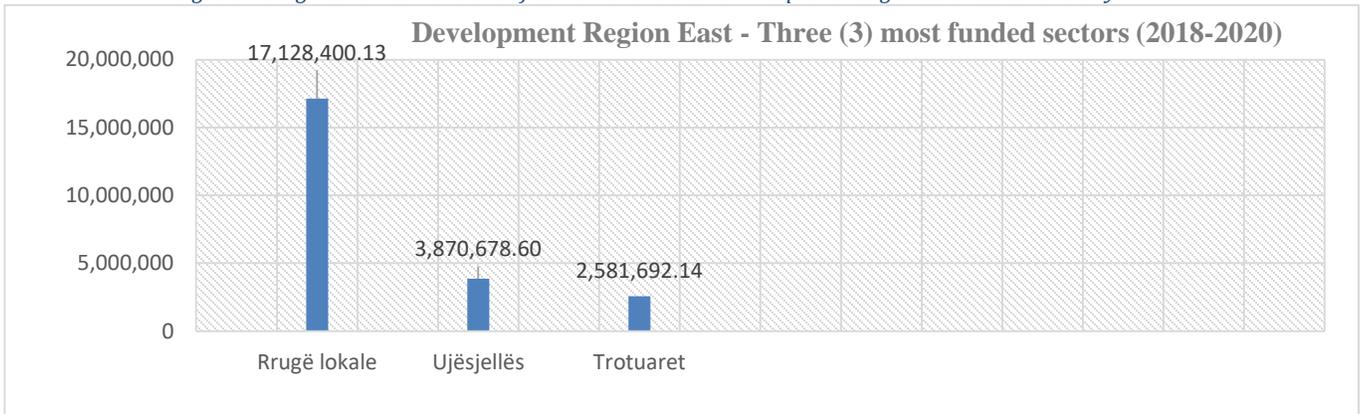


Fig. 67 Change in the distribution of Investments in the Development Region North 2018-2020 by sectors

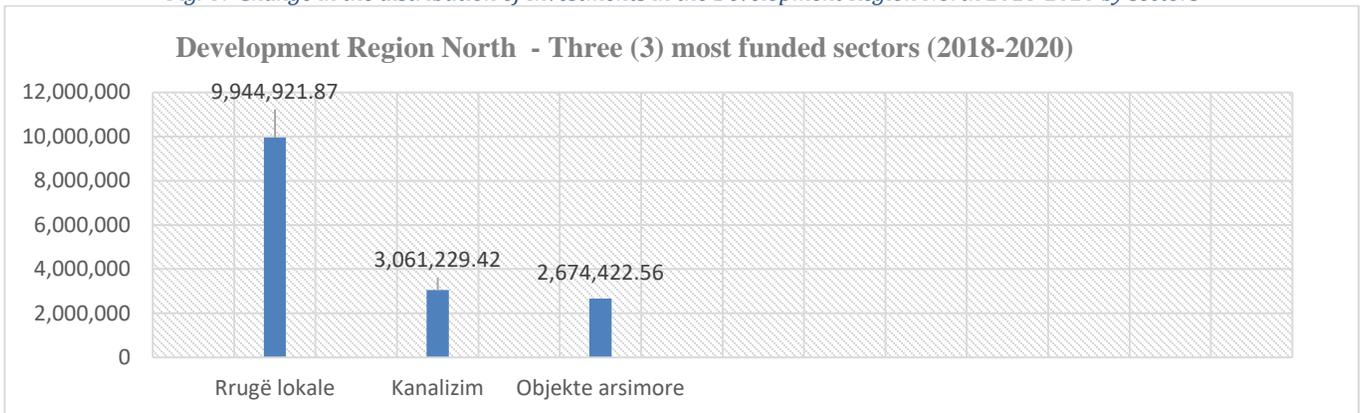


Fig. 68 Change in the distribution of Investments in the Development Region Center 2018-2020 by sectors

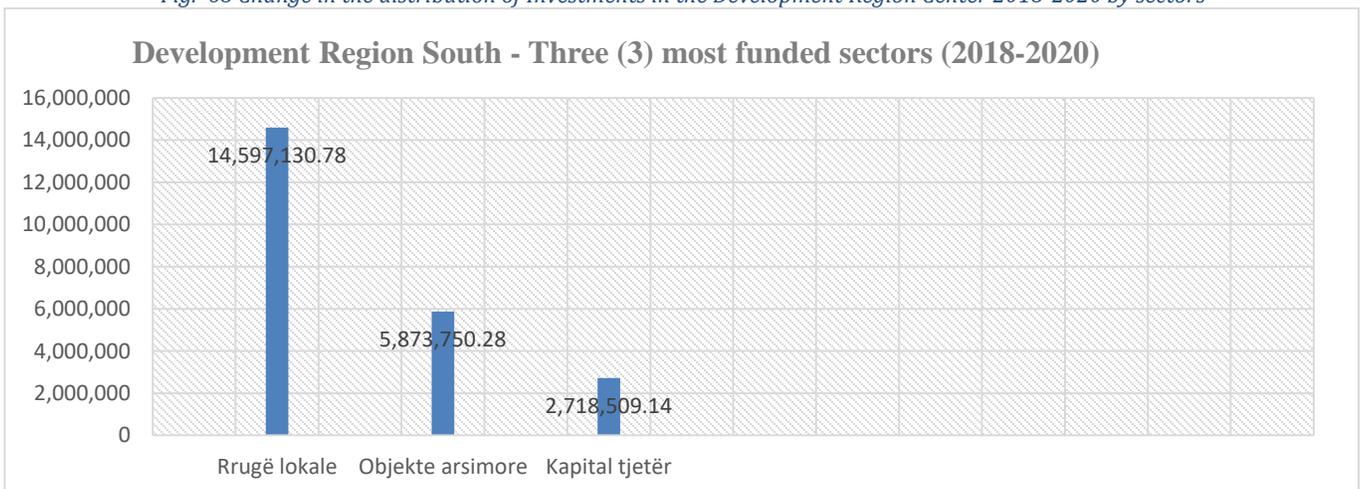
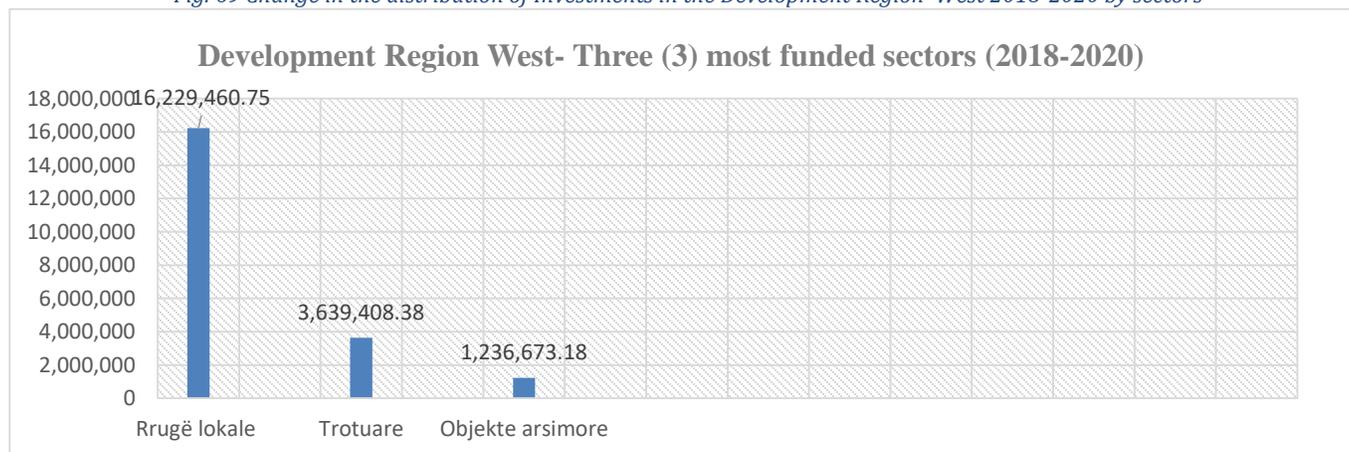


Fig. 69 Change in the distribution of Investments in the Development Region West 2018-2020 by sectors



XXI. Capital investments per capita from central and local level, according to five (5) development regions in Kosovo (Center, East, North, West and South)

Investments per capita are addressed in the document of Capital Investments Analysis from year 2019 continuing in year 2020. These data are generated as a result of own capital investments generated by the municipalities themselves in relation to the population of that municipality, which is based on the latest KAS report on the population estimation in this case for year 2020.

The following table presents the values of capital investments by development regions from the central level per capita for 2020 and the summary for two years 2019-2020 as well as the own investments of municipalities per capita, also for the period 2019-2020.

Table 36. Capital investments per capita by Line Ministries according to five (5) development regions in Kosovo

Ministry					
YEAR REGION	2019	2020	TOTAL (2019 -2020)	NO. OF INHABITANTS	Euro / per capita
CENTER	18,532,407.78	12,009,342.81	30,541,750.5	512,398.00	59.6
EAST	23,149,235.00	14,014,996.92	37,164,231.9	323,605.00	114.8
NORTH	17,828,499.03	9,454,583.84	27,283,082.8	222,472.00	122.6
WEST	22,580,731.34	15,418,094.50	37,998,825.8	321,488.00	118.1
SOUTH	11,990,187.26	8,738,844.02	20,729,031.2	402,603.00	51.4
TOTAL:	94,081,060.89	59,635,862.16	153,716,923.98	1,782,566.00	86.2

Table 37. Capital investments per capita by Municipalities by five (5) development regions in Kosovo

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

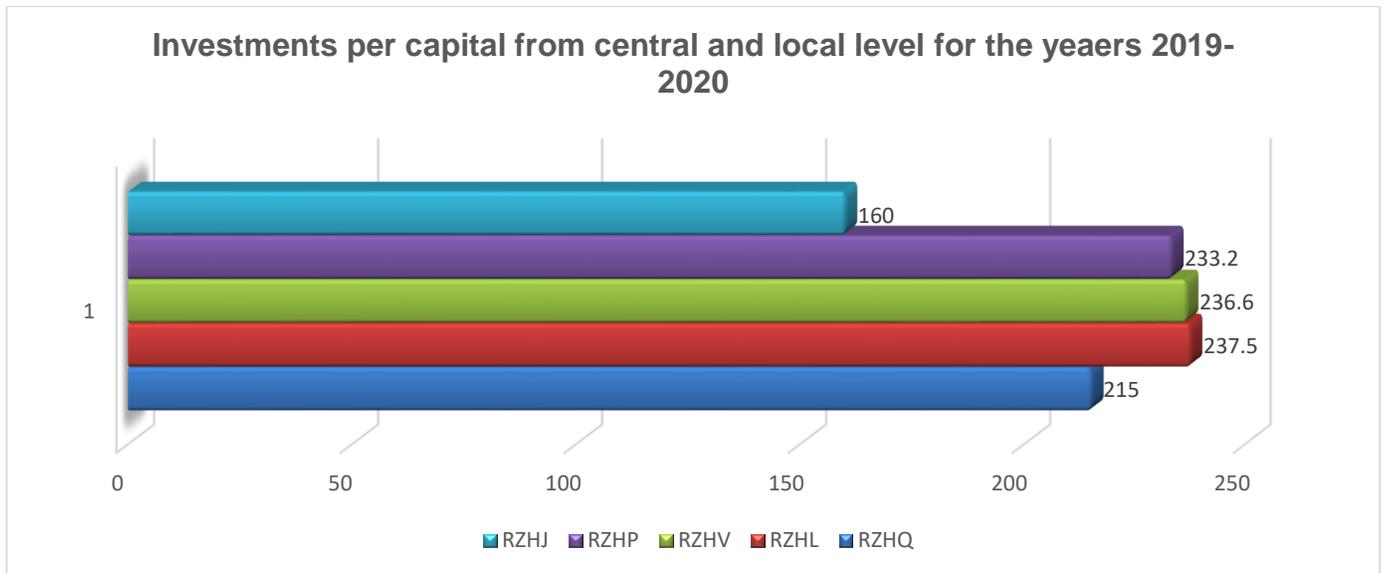
PERIOD 2018-2020

Municipality					
REGION YEAR	2019	2020	TOTAL (2019 -2020)	NO. OF INHABITANTS	Euro/ Per capita
CENTER	45,159,224.09	34,509,546.53	79,668,770.62	512,398.00	155.4
EAST	19,536,427.85	20,160,018.73	39,696,446.58	323,605.00	122.6
NORTH	12,783,671.58	12,589,560.95	25,373,232.53	222,472.00	114
WEST	17,905,068.00	19,085,707.61	36,990,775.61	321,488.00	115
SOUTH	18,854,976.01	24,837,652.13	43,692,628.14	402,603.00	108.5
TOTAL:	114,239,367.53	111,182,485.95	225,421,853.48	1,782,566.00	126.4

Table 38. Total capital investments per capita by Municipalities and Line Ministries by five (5) development regions in Kosovo

DEVELOPMENT REGIONS	Total investment from Central and Local level for the year (2019 -2020)	No. of inhabitants (Population estimate y. 2020)	Euro / per capita from Central and Local level
CENTER	110,210,521.0	512,398.00	215.0
EAST	76,860,678.4	323,605.00	237.5
NORTH	52,656,315.3	222,472.00	236.6
WEST	74,989,601.4	321,488.00	233.2
SOUTH	64,421,659.3	402,603.00	160.0
TOTAL:	379,138,775.4	1,782,566.00	212.30

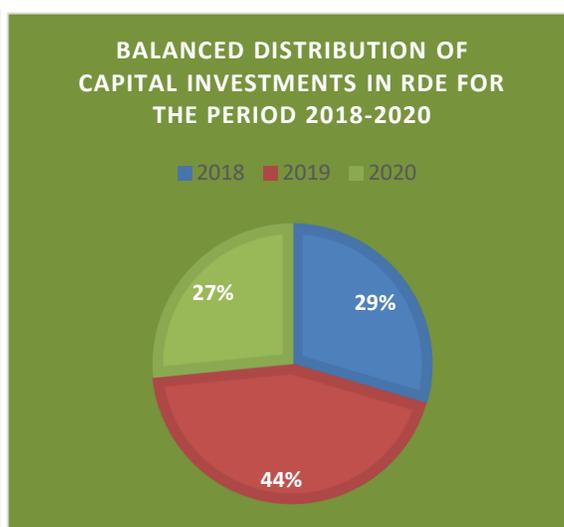
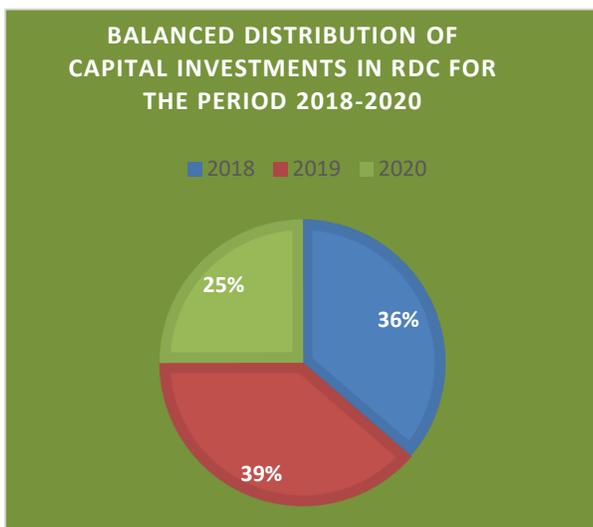
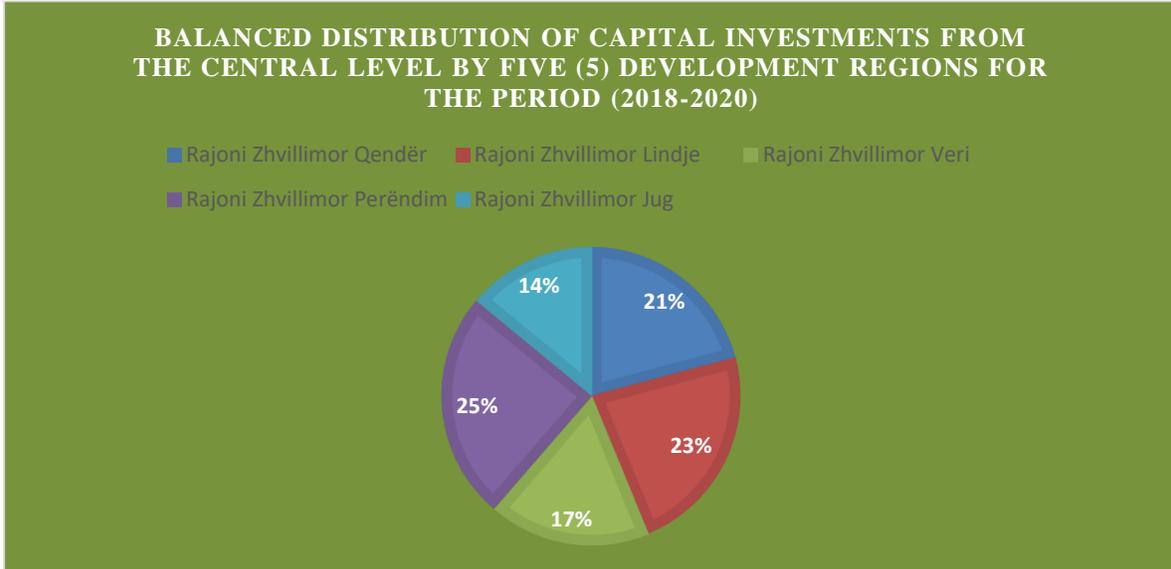
Figure 70 Graphic presentation of investments per capita from Central and Local level for y.2019-2020



a. Balanced Regional Development for the years 2018-2020

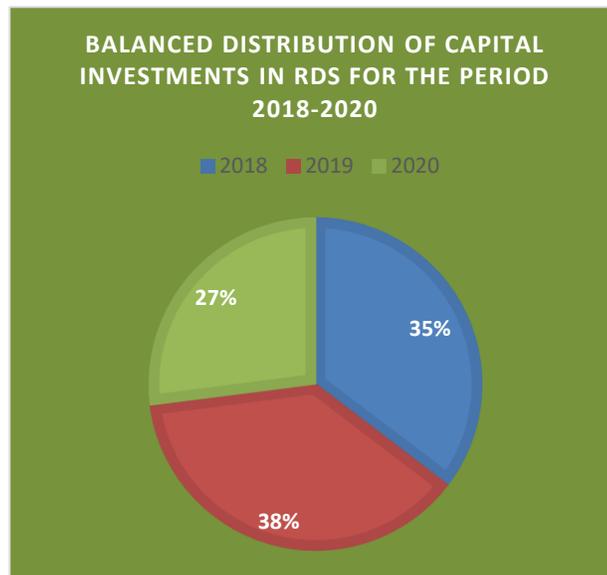
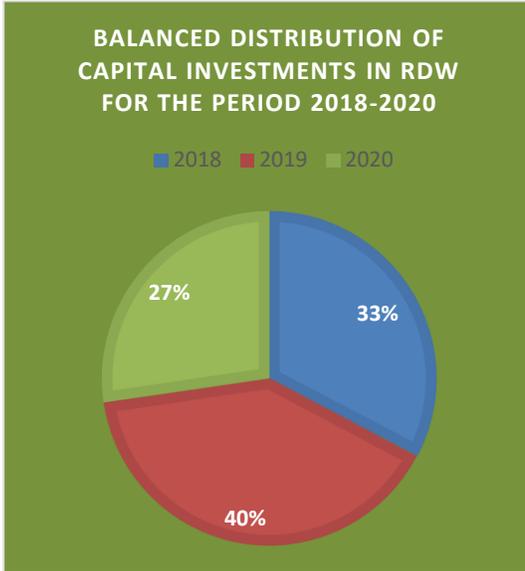
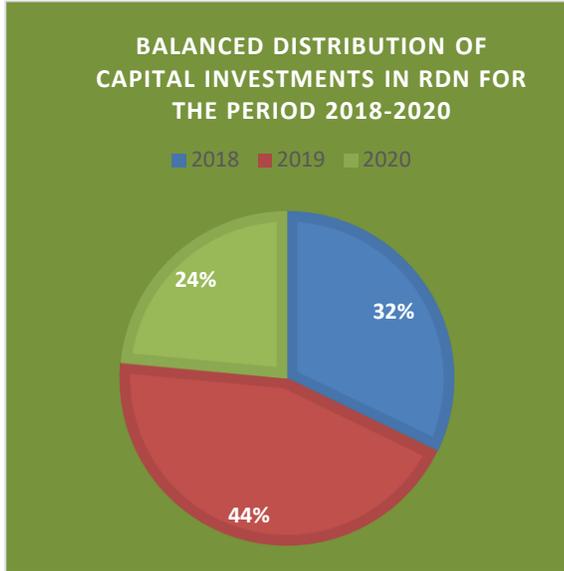
Balanced regional development is a strategic goal of the Ministry of Regional Development for the coming period. Imbalances in regional developments are evident in recent years, so MRD aims to have an impact through the development of policies and documents that have an effect on positive advancement

in this field. Through this document, MRD has reflected the capital investments of line ministries for the years 2018-2020.



ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020



ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

XIV. List of capital investments made by Line Ministries

213 MINISTRY OF ENVIRONMENT AND SPATIAL PLANNING

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
Prizren		Construction of the Pipeline for the Janina and Mother Teresa street-Prizren	15,053.48
Malishevë	18516	Construction of sewerage Plloqice village-Bubel Malisheve	195,989.14
Suhareka	15795	Regulation of the Toplluha River Bed - Suhareka	28,572.50
Rahovec/Orahovac	18109	Regulation of river bed in the village Brestoc, Hoqe, Nagavc, Krushe Rahovec	95,585.03
Gjilan	18254	Establishment of Green Zones in Gjilan	322,319.41
Kamenica		Regulation of Krivareka River Bed to Domaroc Bridge	196,444.52
Kamenica	18351	Creation of Green and Recreation spaces for Children In Kamenica	105,503.70
Ferizaj	18498	Construction of the KLA Memorial Park in Jezerc	75,000.00
Kamenica	18249	Reg. of river bed and Degraded zones of the Desivojce River	93,062.51
Gjilan	18255	Construction of the Sewerage in the River Bed in Doberqan	233,245.48
Kacanik	18385	Construction of Sewerage in Strazhe-Kaqanik	37,500.00
Kacanik	18502	Sewerage Construction in Ivaje, Municipality of Kacanik	37,495.00
Ferizaj	18514	Reg. Of river bed Sazli from railway In Ferizaj- Sitnice river	237,656.07
Kacanik	13902	Rehab. of water supply. Increase Water Capacity For 9 Villages of Kacanik	76,961.31
Kamenica		Regulation of stream bed in Rubovc-Kamenice	50,000.00
Kamenica	18105	Pro. dam in Hid. Nd. Hidro.Kikë-Kremenata, Municipality of Kamenica	114,880.00
Viti		RENOVATION AND CONSTRUCTION OF PROTECTIVE INFRASTRUCTURE THROUGH THE MORAVA e BINCES River-VITI	375,000.00
Decan	15642	Regulation of the Lumbardh River Bed in Deçan	850,621.82
Decan	14579	Regulation of the Green Space at Verrat e Llukes	17,395.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

Peja	18503	Reg.of the river bed Drini I Bardhe, Peja road	112,499.98
Peja		Construction of Sewage system in the Village of Novoselle-Peja	222,905.69
Istog	18507	Regulation of the Space at the Vrella Spring, Municipality of Istog	19,873.23
Istog		Const. of Irrigation Canal In Storadran Village, Municipality of Istog	107,598.12
Istog	18508	Proj.canal.Kaliqan- Onoberde-Stupe – Phase Two -Istog	70,444.45
Gjakova	15798	Completion of Water Supply Works for 28 Villages - Gjakova	125,406.17
Gjakova		Regulation of the Krena River Bed - Gjakova	130,507.73
Kline		Environmental Cleaning And Regulation of Pedestrian And Bicycle track/line	90,275.55
Drenas	13512	Regulation of the Drenica River Bed in Drenas	123,063.80
Prishtina	18179	Regulation of the stream Bed in Hajvalia	115,463.76
Prishtina	18239	Regulation of Marec River Bed	157,812.36
Lipljan	18243	Construction of Toilets at the Monuments.With Special Importance, Gadime Cave	2,689.00
Lipljan	18504	Construction of the Janjeve River Bed	149,992.40
Lipljan	15797	Regulation of the Sitnica River Bed in Lipjan	426,764.01
Obilic	8140	Hade village	2,890.25
Fushë Kosovë		RENOVATION AND CONSTRUCTION OF PROTECTIVE INFRASTRUCTURE ALONG THE DRINI I BARDHE RIVER AND SITNICA-FUSHE KOSOVE	137,831.50
Fushë Kosovë	18382	Cleaning and regulation of Drenica River - Bardh I Madh Fushe Kosove	72,583.40
Graçanica	18517	Reg.of Kravarica stream in the territory of Prishtina and Graçanica	6,202.05
Podujeva	15803	Construction of Water Supply System in Orllan Village - Podu	310,792.47
Vushtrri	18740	Expansion of the Water Supply Network - Vushtrri	375,000.00
Mitrovica	18278	Creating a Green and Recreational Space for Children in Mitrovica	150,000.00
Mitrovica	15406	Shipol-Brus Water Supply, Mitrovica	1,469.90

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

Mitrovica	15712	Regulation of the Iber River Bed - Mitrovica	499,863.44
Mitrovica	15713	Regulation of the Sitnica River Bed - Mitrovica	750,000.00
Skenderaj	18258	Sewerage in BI Qirez-Likoc Skenderaj	75,000.00
Skenderaj		Cleaning and expansion of Runiku river bed, From Runiku To Koliq i Poshtem-Skenderaj	25,314.52
Skenderaj	18384	Turuqic River Cleaning-Skenderaj	23,703.05
Skenderaj		Cleaning and regulation of Jasharaj River to Ne L-3 / str. Azem Bejta-Skenderaj	78,623.15
Skenderaj	15800	Individual Connections to the Water Supply For 12 Villages - Skenderaj	154,196.25
Skenderaj	15802	Regulation of the Klina River from Kuqicë Village to Skenderaj	75,000.00
No. of Project -Total		49	7,752,051.20

213 MINISTRY OF ECONOMY

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
Kamenica	14120	Zbatimi I masave të efijencës së energjisë në KOMunën e Kamenicës – Ndriçimi Publik	60,000.00
Kamenica	12722	Energy Audit of Public Buildings and Enterprises	57,890.50
Kamenica	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	191,503.66
Prizren	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	93,072.95
Suhareka	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	93,118.63
Rahovec	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	61,951.71
Dragash	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	45,338.49
Ranillug	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	35,238.57
Gjilan	12722	Energy Audit of Public Buildings and Enterprises	97,961.22
Gjilan	12722	Energy Audit of Public Buildings and Enterprises	131,042.05
Gjilan	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	78,490.34
Novoberd	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	206,949.59
Peja	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	399,298.56

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

Istog	12722	Auditimi energjetik I ndërtesave Publike dhe Ndërmarrjeve	46,972.10
Istog	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	127,526.59
Gjakova	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	138,932.69
Klina	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	55,495.50
Podujeva	18063	Projekti për ekonominë dixhitale të Kosovës : Thirrja për aplikim sipas skemës së granteve për financimin e infrastrukturës dixhitale	182,585.20
Shtime	12722	Energy Audit of Public Buildings and Enterprises	38,788.00
Shtime	12722	Energy Audit of Public Buildings and Enterprises	43,712.42
Shtime	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	15,543.28
Vushtrri	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	170,219.47
Mitrovica	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	141,766.78
Leposaviq	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	121,691.59
Ferizaj	12722	Energy Audit of Public Buildings and Enterprises	25,640.60
Ferizaj	12722	Energy Audit of Public Buildings and Enterprises	71,065.00
Lipjan	18063	Kosovo Digital Economy Project: Call for applications under the grant scheme for financing digital infrastructure	52,465.28
Lipjan	12722	Energy Audit of Public Buildings and Enterprises	117,490.05
Lipjan	12722	Energy Audit of Public Buildings and Enterprises	44,594.21
Viti	12722	Energy Audit of Public Buildings and Enterprises	52,287.73
Viti	12722	Energy Audit of Public Buildings and Enterprises	69,939.80
Viti	12722	Energy Audit of Public Buildings and Enterprises	46,972.10
Kaçanik	12722	Energy Audit of Public Buildings and Enterprises	49,660.20
Kaçanik	12722	Energy Audit of Public Buildings and Enterprises	58,211.75
Novoberda	12722	Energy Audit of Public Buildings and Enterprises	40,121.18
Prishtina	12722	Energy Audit of Public Buildings and Enterprises	113,237.40
Drenas	12722	Energy Audit of Public Buildings and Enterprises	33,434.12
Podujeva	12722	Energy Audit of Public Buildings and Enterprises	42,837.54
Fushë Kosova	12722	Energy Audit of Public Buildings and Enterprises	15,699.90
Vushtrri	12722	Energy Audit of Public Buildings and Enterprises	44,871.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

Klina	12722	Energy Audit of Public Buildings and Enterprises	159,186.21
Mitrovica	12722	Energy Audit of Public Buildings and Enterprises	36,991.12
Skenderaj	12722	Energy Audit of Public Buildings and Enterprises	93,933.62
Malisheva	12722	Energy Audit of Public Buildings and Enterprises	61,741.82
Rahovec	12722	Energy Audit of Public Buildings and Enterprises	43,163.10
Prizren	12722	Energy Audit of Public Buildings and Enterprises	25,353.99
Dragash	12722	Energy Audit of Public Buildings and Enterprises	43,681.99
No. of Projects - Total		47	3,977,669.60

206 MINISTRY OF HEALTH

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
Ferizaj	13846	CONSTRUCTION OF THE HOSPITAL BUILDING IN FERIZAJ	312,301.64
Gjilan		Construction of MFMC in Gjilan	449,927.00
Podujeva		Construction of an Emergency Medicine Facility in the Municipality of Podujeva	163,595.00
No. of Projects - Total		4	925,823.64

214 MINISTRY OF INTERNAL AFFAIRS AND PUBLIC ADMINISTRATION

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
Rahovec		Construction of primary school in Rahovec	430,931.00
Prizren		Construction of music school in Prizren,	242,104.53
Prizren		Construction of kindergarten in Prizren	172,499.20
Viti		Construction of primary school in Pozharan - Viti	186,950.54
Gjakova		Design and construction of the annex of the Basic Court in Gjakova	90,100.66
Peja		Construction of primary school in Peja	274,993.85
Prishtina		New Government Complex, in Hajvalia near Prishtina	196,714.69
Prishtina		Renovation of Government Facilities	1,187,611.33
Prishtina		Construction of KIA accompanying building	1,522,593.99
Prishtina		Construction of KIA accompanying building	315,822.88
Prishtina		Construction of KIPA building	201,248.92

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

Podujeva		Construction of primary school in Bajqina, Podujeva	120,952.33
Drenas		Construction of a vocational school in Komoran-Drenas	572,937.37
Drenas		Construction of primary school in Fushticë e Epër - Drenas	47,209.83
Prishtina		Construction of the IMC (Independent Media Commission) building	32,878.85
Prishtina		Construction of the Presidency office building	100,000.00
Prishtina		Construction of the Presidency office building	470,995.82
Prishtina		Construction of the ICMM office building	289,787.86
Prishtina		Construction of TAK-Customs facility in Prishtina	413,523.80
Prishtina		Design and construction of Prishtina hospital	182,000.00
Prishtina		Construction of the Academy of Justice building	581,813.48
Mitrovica		Construction and design of two faculties in Mitrovica	435,740.88
Mitrovica		Construction and design of two faculties in Mitrovica	1,436,276.06
No. of projects-Total		35	9,505,687.87

208 MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
Malishevë	15788	Construction of Ibrahim Mazrek Primary School in Malisheva	276,187.98
Prizren	18349	Construction of physical education hall at the school "Izvor" in Gornje Lubinje Pz	75,149.72
Rahovec	18778	Construction of the Primary and Lower Secondary School "Tre Dëshmorët" in Vrajakë-Bratotin, Rahovec	43,499.35
Rahovec	18476	Construction of Primary School in Krusha e Madhe	300,000.00
Suhareka	18468	Construction of the Primary School in Doberdelan-Suhareka	278,494.62
Suhareka	18469	Construction of the Kindergarten in Suhareka	251,609.00
Suhareka	18466	Construction of Primary School in Dragobil, Malisheva	404,341.00
Prizren	18343	Renovation of the School "Lidhja E Prizrenit" In Prizren	179,416.87
Prizren	18324	Construction of the Kindergarten in Prizren	133,099.00
	18478	Construction of physical education hall in PLSS "Ibrahim Mazreku" Malishevë	93,750.00
Suhareka	15538	Construction of the Primary School in Vraniq, Suhareka	218,373.49
Prizren	18035	Renovation of the infrastructure at PS "Motrat Qiriazit" and "Avdyl Frasherit" Pz	397,127.00
Suhareka	15421	Construction of Vaso P. Shkodrani Primary School in Leshan-Suhareka	257,632.26

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

Ferizaj	18473	Construction of Lower Secondary School - Talinoc I Muhaxherëve-Ferizaj	174,134.00
Kacanik	18479	Construction of Vocational School V.Çako and Feriz Guri - Annex	222,813.54
Ferizaj	15779	Construction of Vocational School in Ferizaj	163,283.00
Kacanik	15266	Construction of the Primary School "Qamil Ilazi" Old Kacanik	149,471.10
Gjilan	10572	Construction of the building of the High School of Music, Gjilan	159,735.40
Kamenica	15357	Construction of Lower Secondary school In Busavate-Kamenice	141,774.33
Ferizaj	15532	Construction of Annex and Renovation of the Primary School in Zaskok-Ferizaj	337,500.00
Viti	18482	Construction of LSS "Dëshmorët E Vitisë" Drobesh village, Viti	133,885.14
Ferizaj	18473	Construction of Lower Secondary School - Talinoc I Muhaxherëve-Ferizaj	174,134.00
Kamenica	15357	Construction of Lower Secondary School In Busavate-Kamenice	141,774.33
Ferizaj		Construction of Primary School in Ferizaj – Phase One	76,715.31
Deçan	18472	Construction of Lower Secondary School "Lidhja E Prizrenit", Deçan	137,351.15
	18475	Construction of Primary School in Prapaqan, Municipality of Deçan	90,306.40
	18334	Construction of school building in Gillogjan	465,160.55
	15780	School Construction In Gramaqel, Deçan	285,537.21
	18489	Construction of PLSS Lan Selimi in Lumbardhë	89,371.02
	15536	Construction of the Primary School in Ratishë-Deçan	79,997.54
Gjakova	18331	Construction of physical education hall at-PLSS/ "Haxhi Hoti" in Rogove, Gjakove	86,998.70
	18560	School Construction In Damjan-Gjakova	19,431.00
Istog	15534	Construction of Primary School in Uqe-Istog	306,915.48
		Kindergartens In Vrelle, Istog	61,342.89
	18039	Construction of Primary School in Llukac I Bregu	210,479.37
Junik	18467	Construction of Primary School In Junik	254,998.88
Kline	15785	Kindergarten Construction in Arbëria Neighborhood	109,081.80
Drenas	18330	Construction of the Physical Ed Hall of PS in Arllat	24,971.46
Podujeva	15533	Construction of Primary School in Lower Llausha-Podujeva	207,355.06
Podujeva	18477	Construction of Luigj Gurakuqi Primary School in Podujevë	241,378.61
Lipljan	15269	Renovation of the High School "Adem Gllavica" Lipjan	23,206.51

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

Lipljan	18329	Construction of Sports Hall in Shale, Lipjan	38,476.73
Mitrovica	15268	Construction of the Primary School in Braboniq-Mitrovica	72,100.88
Mitrovica	18486	Construction of physical education hall at Fazli Grajqevci school In Shipol	70,833.33
Mitrovica	15535	Construction of Primary School in Gushavc - Mitrovica	200,000.00
Skenderaj	11027	Construction of Primary School - Turicevc	31,821.91
Skenderaj	18485	Construction of physical education hall at Shaban Jashari school In Skenderaj	74,704.98
Skenderaj	18487	Construction of physical education hall at Anton Ceta Lower Secondary school In Skenderaj	74,859.94
Vushtrri	18018	Construction of Sports Hall in Vushtrri	18,750.00
Skenderaj		Continuation of Works for the Construction of the Primary and Sports School Drenica, in the Village of Polac, Skenderaj	337,499.63
No. of Projects -Total		50	8,283,706.78

205 MINISTRY OF INFRASTRUCTURE

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
Prizren	18193	Road Construction In Zym Village	112,486.78
	18423	Construction of Planej-Pashtrik Road, Prizren	187,487.50
	18442	Reg.expansion of the road.Planje-Marzrek-Liken I Hasit Ramja E Desh.	96,498.36
Malishevë	15370	Asphalting of Rud-Sverk Road, Malisheve	189,149.30
	18317	Construction and Asphalting of the Foleja e UÇK Road	76,744.26
	18438	Construction of Carralluke-Carralluke Road, Malisheve	77,481.00
	15370	Asphalting of Rud-Sverk Road, Malisheve	189,149.30
Rahovec	15349	Roundabout at Te Rrasat dhe Rija in Rahovec	47,808.32
	15766	Construction of Krushë e Madhe - Randobrava Road 2 Km	118,050.00
	18406	Asphalting of the road Fortesë -Hamoc-Rahovec	149,977.76
	18407	Construction of Xërxë-Sponiq-Ratkoc Road	99,999.99
	14745	Asphalting of the Ring Road in Rahovec On the Regional Road	101,620.21
Suhareka	18170	Construction of ring road - Right wing - Suhareke (L - 4590 M)	99,981.40
	18263	Asphalting of the National Road N25 Grejkoc-Rrafshi I Livadheve	150,000.00
	18729	Construction of Road "Brigade 123" - Square In Suhareka	150,000.00
	18436	Construction of Nishore-Kervasari Road, Suhareka	15,050.99
	18172	Construction of Sopi - Shiroka Road (Leshan Roundabout L - 5850 M)	234,352.80
	18435	Construction of Ngucat-Javore Road	79,833.60
	18434	Asphalting of the road connecting the village Ngucat (Bashkim Gashi str.), Suhareke	58,275.00
	15768	Reconstruction of Varosh-Gërlicë Road	100,764.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	15286	Asphalting of Sazli - Prelez i Muhaxhereve road -Ferizaj	93,072.00
	15287	Construction road Bibaj (R6 connection) -Driton Islami (N2) In Ferizaj	125,000.00
	15290	Asphalting of Pleshine-Kashtanjeve Road in Ferizaj	25,000.00
	13744	Expansion of the Road. "Brahim Ademi" and "Driton Islami", Ferizaj, Phase 3	13,124.04
	13744	Expanding the "Brahim Ademi" and "Driton Islami" str., Ferizaj, Phase 2	35,553.25
	15289	Asphalting of Rahovice-Kishnapole Road in Ferizaj	485,982.93
	14704	Asphalting of Mirashi I Ri-Cërnillë Road	74,124.63
	14705	Asphalting of the road Prelez -Muhoc-Lloshkobare	26,610.82
	14770	Outer Ring In Ferizaj (Prelez I Jërlive-Kosine-Llojza-D	100,000.00
	14707	Asphalting of Greme - Burrnik - Gaqke Road (Ferizaj - Shterp	130,550.85
	14769	Expansion of road Komogllave-Terstenik Through Qarkosh Neighborhood	225,000.00
	15771	Construction of Underpass for Vehicles in Ferizaj	794,952.00
	15289	Asphalting of Rahovice-Kishnapole Road in Ferizaj	485,982.93
	18444	Construction of New Roads, Regulation Asphalting of Alleys in Settlements, Villages and Neighborhoods of Ashkali Community In the Municipalities: Ferizaj, Lipjan, Gjakova, Podujeva	35,020.89
	14706	Construction of Underpass for Vehicles (At the Railway) in Nekodim Village (Varosh), Lot 1	51,388.17
	14706	Construction of Underpass for Vehicles (At the Railway) in Nekodim Village (Varosh), Lot 2	48,611.83
GJILAN	18143	Construction And the asphalting of the road Doberqan - Pogradja – Stublime	199,993.94
	15310	Asphalting the road Verbice E Zhegovcit (Gjilan) - Sllovi	20,000.00
	18125	Bridge Construction on Doboreqan - Pograxh Road (Morava River)	50,000.00
	18265	Construction of Kumanovo Road Connecting to Zhegra Road	199,000.00
	14342	Asphalting of Roads in the City of Gjilan (Repair of Roads in Fehmi Agani Neighborhood)	58,415.56
	14342	Asphalting of Roads in the City of Gjilan (Asphalting of several Roads in the City of Gjilan)	2,885.14
	14342	Asphalting of Roads in the City of Gjilan (Construction of Roads Connecting with the Road to Prishtina	44,908.93
	14342	Asphalting of Roads in the City of Gjilan (Construction of Connecting Roads with Pajazit Ahmeti Street)	12,320.28
	14342	Asphalting of Roads in the City of Gjilan (Asphalting of the "Skifter Arifi" street)	176,637.97
	14342	Asphalting of Roads in the City of Gjilan (Asphalting of the Road "September 7")	152,416.12
	18181	Road In The City Of Gjlan Enver Miftari Of Morave E Binqes	100,000.00
	18422	Asphalting of Zabel-Uglar Road, Gjilan	74,999.36
	18143	Construction and Asphalting of the Road Doberqan - Pogradja	100,000.00
	14341	Asphalting of Roads in the Villages of Gjilan (Asphalting of Roads in the Village Shillove E Muhaxhereve - Kmetoc Lot II	15,577.25
	14341	Asphalting of Roads in the Villages of Gjilan (Asphalting of Ponesh Gumnishte Road)	22,449.46

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	14341	Asphalting of Roads in the Villages of Gjilan (Asphalting of Roads in the Village of Bresalc, Makiqët Neighborhood)	21,430.62
	14341	Asphalting of Roads in the Villages of Gjilan (Expansion of the Road in Përlepnica Village)	71,393.34
	14341	Asphalting of Roads in the Villages of Gjilan (Asphalting of the Road Përlepnica - Dam and Side Roads)	236,142.97
	14341	Asphalting of Roads in the Villages of Gjilan (Asphalting of Roads in the Village of Cërnica)	36,183.34
	14341	Asphalting of Roads in the Villages of Gjilan (Asphalting of Roads in Upper Malisheva)	166,307.17
HANI I ELEZIT	14725	Regulation of Hani I Elezit-Gorance-Klloboqice Road	218,306.43
	15318	Asphalting of Local Roads in Hani i Elezit (Dremjak - Naqavc Road), Lot 1	62,398.16
	15318	Asphalting of Local Roads in Hani i Elezit (Dremjak - Naqavc Road), Lot 2	44,423.81
KACANIK	15072	Construction of the Bridge over the Lepenc River in Kovaqevc, Kaçanik	5,633.08
	18409	Asphalting of Triumf Riza Road in Stagova, Municipality of Kaçanik	14,704.61
	18410	Expansion of Avdurrahim Shehu Street, Municipality of Kaçanik	32,978.00
	18411	Construction of Idriz Seferi Street, Municipality of Kaçanik	11,710.89
	15296	Asphalting of Local Roads in the City of Kacanik	32,086.66
VITI	15294	Expansion of asphalt for the road Sadovina E Jerlive-Dardanë / highway Connection	25,375.99
KAMENICA	18180	Asphalting of Roads in Kamenica	717,504.60
	14743	Asphalting of Muqiverc-Krenidell Road	250,119.94
PEJE	18415	Kuqishtë-Rugovë Road, Peja	67,871.00
	18417	Stankaj-Rugovë road, Peja	50,000.00
	15719	Construction of Cemetary Road (Peja)	62,122.86
	15338	Asphalting of Peja-Lumbardh-Milishevc Road	219,719.20
	15341	Road Shtupeqi I Madh in Peja	146,654.51
	18420	Road Pepaj-Koshutan-Rugova, Peja	69,998.67
	18168	Construction of Radoniq road	50,000.00
	18421	Dugaiev-Gunisht-Shkrel-Rugovë, Peja	245,000.00
	14712	Asphalting of road Maja E Zeze - Peklen - Shtypeq I Vogël - Varri I Sykut	176,232.00
	14713	Asphalting of the Road In Drelaj-Llutov-Pepaj	34,082.30
	18724	Construction of road Varri i Sykut - Kofile - Shtypeq i Madhe	99,772.96
KLINA	18282	Construction of Aqareve - Siqevë Road	75,000.00
	14973	Asphalting of Roads in the Village of Gjurgjevik I Madh- Klina	69,022.00
	15317	Asphalting of the road Qupevë - Ujmirë, Klina, Phase 2	87,697.34
	15423	Asphalting of Roads in Jashanica, Phase 2	97,412.17
	15717	Asphalting of the Road in the Upper Potërq Village, Phase 2	50,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	15764	Asphalting of Përqevë - Sferkë Road, Phase 2	30,820.00
	18188	Asphalting of Zllakuqan - Budisalc Road	311,989.00
	18413	Asphalting of Kepuz-Mrasor Road	112,500.00
ISTOG	14739	Asphalting of Kosh-Osojan Road	3,160.00
	18393	Asphalting of the Road to Bjeshkë Lubozhdë-Lugu I Butë	224,994.00
JUNIK	13707	Construction of Junik - Gjeravica Road, Phase 2	18,851.18
	18184	Asphalting of Junik - Jasiq - Gjocaj Road	75,000.00
	18187	Asphalting of Topilla Road (Junik - Pacaj)	25,068.73
	18315	Construction of Ramahmat road / Gjakova	40,750.00
	18191	Construction of Hereq-Novosell-Palabardh-Janosh-Lugbunar road	75,000.00
	18154	Construction of Cufa Doli Road	25,424.90
	15765	Asphalting of the road Smolica - Stubëll - Berjahë - Nivokaz	95,282.64
	18160	Construction of Cermjan - Meqe Road	112,500.00
	18162	Construction of Libovec - Goden Road	50,000.00
	10041	Road Construction In Doblbare Village	50,102.80
	18158	Construction of Shqiponjë-Kralan Road (Shaban Zeka Road)	73,953.75
	15352	Asphalting the road in village Pozhar- Lumbardh, Lluke E Eperme-Maznik	435,996.09
	18167	Rehabilitation of Muharrem Deomi str. - Gjakova	68,975.00
	15351	Asphalting the road Strelc I Eperm - Drenoc, connection with highway road	360,996.09
	14719	Asphalting of Pac-Qafe Gjonaj-Babaj Bokes Road	63,681.00
	15659	Construction of the Gjakova Ring Road	523,393.95
	15659	Construction of the Gjakova Ring Road	430,087.54
DECAN	18424	Road In Strelci Mountain, Deçan	173,997.39
	15352	Asphalting the road in village Pozhar- Lumbardh, Lluke E Eperme-Maznik	435,996.09
	15351	Asphalting the roadStrelc I Eperm - Drenoc, connection with the highway road	360,996.09
	10041	Asphalting of Belle Village Road, Developed Touristic Village	74,963.63
	15759	Asphalting of Sllup Road	357,048.58
	18318	Asphalting of the Road in the Village of Irzniq	64,964.40
	18175	Construction of the Central Road in Deçan	1,149,999.99
	18176	Road Expansion and Reconstruction (Prilep - Irzniq)	112,500.00
	15352	Asphalting the road in village Pozhar- Lumbardh, Lluke E Eperme-Maznik	435,996.09
	15351	Asphalting the road Strelc I Eperm - Drenoc, connection with the highway road	360,996.09
PRISHTINA	14742	Road Expansion (Ring) Badovc Lake - Mramor - Grasht	58,913.71
DRENAS	14763	Asphalting of Drenas-Gradice Road	27,434.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	14714	Asphalting of Roads in Komoran	73,850.99
	18427	Construction of Gradicë-Zhilivodë Road, Drenas	77,997.25
FUSHË KOSOVË	18276	Reconstruction of Miradi Road - Industrial Zone	130,394.35
PODUJEVA	18428	Construction and Asphalting of Hertict – Mine Road, Podujeva	63,521.19
	14740	Asphalting of Ballaban - Orllan Road (At the Lake)	57,417.76
OBILIC	15336	Asphalting of Palaj-Lajthishte-Sibovc-Hamidi-Plemetin Road	11,664.00
	18173	Renovation of Hasan Prishtina Street and Isa Boletini Connecting with R-220	9,863.00
	18174	Renovation of Llapi Street in Obiliq R-120	10,695.33
	15756	Road Construction In The New Hade Neighborhood	214,769.00
LIPLJAN	18734	Asphalting of Skopje Road and River Road in Gadime	42,300.00
	15753	Road Around the Railway From the Drenas-Rubovc Crossroads	130,295.97
	14698	Construction of the Road Segment: Gadime E Eperme-Smallushe-Silovi,	15,844.14
MITROVICA SOUTH	15281	Road Construction In Stan Terg	65,735.00
	15278	Road Construction In village Zaselle-Mitrovica	29,674.00
	15280	Road Construction In Kovaqice Village	268,221.25
VUSHTRRI	14748	Construction of the Bridge over the Sitnica River in the Village of Pestove	51,584.00
	18192	Rehabilitation of road Pantine - Oshlan	149,493.71
SKENDERAJ	18286	Construction of the Road Kuqic - Ternavc	150,000.00
	18293	Construction of Kotorr - Qubrel Road	75,000.00
	18312	Construction of Syreigan - Pemishta Road	66,794.22
	18319	Road Repair Rezall E Re - Rezall E Vjeter	40,183.00
	18289	Continuation of Route 17 February (Phase Two)	75,000.00
	15312	Expansion of the Road Rezalla - Likofc In Skenderaj	90,559.00
	18284	Construction of Skenderaj Vushtrri Road (Krasmirovc Village)	130,516.30
	18311	Construction of Aqarev - Plluzhina Road	15,695.00
	15314	Asphalting of Roads in Izbica In Skenderaj	104,996.00
	15749	Asphalting the Runik Road to the Church	150,000.00
ZVECAN	15279	Asphalting of Boletin-Rahove E Madhe Road	18,556.36
No. of Projects -Total		145	19,004,527.09

207 MINISTRY OF CULTURE YOUTH AND SPORTS

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
PRIZREN		Archaeological Museum in Prizren	60,000.00
		Historical Center of Prizren	200,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

		MCYS building in Prizren	100,000.00
		Revitalization of Marin Barleti Street, Prizren	141,400.00
MALISHEVË		Reconstruction of the tower of Sef Mleqani	60,000.00
SUHAREKA		Tower of Rame Bllaca-Bllaca	20,000.00
		Museum House "Fadil Vata" - Sallagrazhdë	30,000.00
		Museum House "Fadil Vata" - Sallagrazhdë	30,000.00
Ferizaj		Theater Building	50,000.00
		Catholic Church in Ferizaj	70,000.00
GJILAN		School of music, Gjilan	40,000.00
		Gjilan Museum	20,000.00
VITI		Mill and Velanica e Visheve in Verban, Viti	20,000.00
KAMENICA	18465	Renovation of Nuhi Berisha's Museum House in Sfirçë-Kamenica	90,000.00
	15627	Rexhep Malaj Complex in Kamenica	100,000.00
Gjakova	18460	Restoration and Conservation of Sahit Avdyli Tower -Dujaka	40,000.00
Decan	18789	Restoration and Conservation of Sadik Ibishi Tower, Isniq -	70,000.00
Gjakova		Ethnographic Museum In Gjakova	20,000.00
Istok		Tower in Oroberdë / Istog	50,000.00
PEJA		Sheremet Tower in Peja	30,000.00
PEJA		Restoration and conservation of the tower of Fazli Boqolli, Raushic, Peja	40,000.00
Gjakova		Qarshia of Gjakova	30,000.00
Decan		Geci Family Tower	50,000.00
Gajkova		Tower in Lubizhdë of Has	50,000.00
Gjakova		Nimon Feriz's house, Gjakova	30,000.00
Gjakova		Ethem Goden Tower, Rogove	30,000.00
Gjakova		Traditional house Ryshyt Kepuska, Gjakova	40,000.00
Gjakova		Tower of Zeqe Rame Sadria, Brovine	30,000.00
Gjakova		Sylejman Vokshi Tower, Gjakova	50,000.00
Decan		Mill of Faik Ukë Gjikoraj, Deçan	35,000.00
Decan		Adem Qerim Osdautaj Tower	70,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

Peja		Mehmet Begolli konak "guest house"	20,000.00
Peja		Construction of Haxhë Mustafë Lajçi Tower - Malaj village	60,000.00
Prishtina		Residential house Kurtesh Sylejmani, Prishtina	50,000.00
Prishtina		Residential house Musli Hoxha, Prishtina	50,000.00
Prishtina		Residential house Salih Safqi, Prishtina	50,000.00
Prishtina		Hertice House in Prishtina	20,000.00
Prishtina		Historical Center of Prishtina	40,000.00
Prishtina		Ibrahim Rugova Residence	35,000.00
Prishtina		House of Independence Museum	20,000.00
Prishtina		Ethnological Complex "Emin Gjiku"	120,000.00
Prishtina		Construction of the Museum Tower of the National Hero Basri Canolli Shpendi in the village of Mareca	63,000.00
Prishtina		Conservation of the Sculptures of Agim Çavdarbasha	40,000.00
Prishtina		Conservation and restoration of the House of Hynillers in Prishtina	50,000.00
Prishtina		Conservation-Restoration of Adem Demaçi's House in Prishtina	20,000.00 €
Prishtina	18347	RENOVATION OF THE WAREHOUSES OF THE MUSEUM OF KOSOVO	150,000.00
Drenas		The tower of Shaban Polluzha	30,000.00
Mitrovica		Conservation and restoration of Xhafer Deva House	80,000.00
Vushtrri		Conservation and restoration of Shaban Aga House in Vushtrri	40,000.00
Mitrovica		Koruglu family house in Mitrovica	40,000.00
Mitrovica		Museum House in Lumbardh Neighborhood, Mitrovica	29,296.00
Mitrovica		Isa Boletin Tower	80,000.00
Skenderaj		Restoration of the first KLA Military Academy in Açareva	50,000.00
Skenderaj		Construction of Shaban Manxholli Tower in the village of Mikushnica, Skenderaj	50,000.00
No. of Projects - Total		51	2,883,696.00

209 MINISTRY OF LABOR AND SOCIAL WELFARE

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
Prizren	18490	Projects for communities of group 6+	221,364.40
Rahovec	18490	Projects for communities of group 6+	8,926.90

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

Suhareka	18490	Projects for communities of group 6+	35,990.16
Dragash	18490	Projects for communities of group 6+	19,666.99
MAMUSHA	18490	Projects for communities of group 6+	27,481.34
FERIZAJ	18490	Projects for communities of group 6+	67,619.23
	15125	Renovation of VTCs	11,946.00
GJILAN	18490	Projects for communities of group 6+	1,763.25
KACANIK	12175	Increasing the physical capacity of the employment office	49,588.02
Peja	18490	Projects for communities of group 6+	48,862.95
Kline	18490	Projects for communities of group 6+	7,991.55
Istog	18490	Projects for communities of group 6+	16,977.54
Gjakova	18490	Projects for communities of group 6+	41,339.17
Decan	18490	Projects for communities of group 6+	1,384.90
Prishtina	15125	Renovation of VTC-s	878.50
Fushë Kosovë	18490	Projects for communities of group 6+	126,619.60
SHTIME	18490	Projects for communities of group 6+	11,904.20
Podujeva	18490	Projects for communities of group 6+	4,975.69
Obilic	18490	Projects for communities of group 6+	16,830.01
Lipljan	18490	Projects for communities of group 6+	17,021.13
Skenderaj	18490	Projects for communities of group 6+	792.45
No. of Projects- Total		21	739,923.98

204 MINISTRY OF TRADE AND INDUSTRY

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
Suhareka		Construction of Industrial Park in Shiroka - Suhareka	507,190.24
Malisheva		Construction of a Business Incubator in Malisheva	56,806.61
Lipjan		Construction of Physical Infrastructure in Qylagë Industrial Park-Lipjan	387,821.51
VUSHTRRI		Construction of Industrial Park in Lumadh - Vushtrri	642,723.92
No. of Projects - Total		4	1,594,542.28

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

221 MINISTRY OF REGIONAL DEVELOPMENT

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
Rahovec	18782	Road Construction In Zoqisht Village	30,000.00
	18782	Renovation of the Bus Station and Installation of Innovative Cabins	50,321.20
Suhareka	18782	Construction of Local Roads of Regional Character	39,329.20
Dragash	18782	Construction of Resorts in All Villages of Dragash Municipality	49,008.50
MAMUSHA	18782	Construction of Field, Agricultural Roads in the Municipality of Mamusha	53,544.50
	18782	Paving with cubes and Regulation of Local Roads in Mamusha	50,000.00
GJILAN	18782	Construction of the Market And Park In Zheger	60,000.00
RANILLUG	18782	Construction of Rajanovce - Bozevce Road	47,733.24
HANI I ELEZIT	18782	Construction of Sports Hall in Gorance Village	50,000.00
VITI	18782	Improving the Economic Infrastructure by Asphaltting of the Viti-Lower Slatina Road	60,000.00
Kamenica	18782	Socio-Economic Development in the Municipality of Kamenica Through the Construction of a Wastewater Collector in the Village of Koretin	30,000.00
PARTESH	18782	Reconstruction and Asphaltting of Sports Terrains and Fields in the Yard of the House of Culture-Partesh	49,999.00
NOVOBERDO	18782	Repair of Lam - Kllokoq Road	16,647.00
	18782	Asphaltting of Stanishor - Strazhe Road	70,000.00
Klokot	18782	Construction of Local Roads in the Municipality of Kllokot	30,000.00
PEJA	18782	Construction of Dam in Ruhot Village and Irrigation Canal in Ruhot-Trubohoc Villages	135,000.00
	18782	Road Construction In Zllapek Village	30,000.00
Istog	18782	Infrastructure Construction in the Industrial Zone of the Municipality of Istog	75,000.00
JUNIK	18782	Finalization of the Mountain Alpine House - In Junik	56,445.71
Decan	18782	Tourism Development in the Deçan Mountains	155,073.15
GRACANICA	18782	Regulation of the Gracanka River Bed	74,370.50
SHTIME	18782	Regulation of Leisure and Sports Park at Pishat	59,919.86
Podujeva	18782	Construction of the Bridge in Lower Lubç (Pireva Neighborhood)	45,000.00
MITROVICA SOUTH	18782	Regulation of Sports Fields and Sanitary Unit in PLSS Eqrem Qabej	52,186.60
	18782	Construction and Asphaltting of roads Bajgore, Mitrovica	80,000.00
SKENDERAJ	18782	Construction of Kindergarten	69,720.82
Leposavic	18782	Reconstruction of Alleys and Roads in the Municipality of Leposavic	133,999.87

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

ZUBIN POTOK	18782	Construction of M22 Kopilovica Road	124,998.00
	18782	Reconstruction of the Road In the Direction of Devinje - Kozarevo	124,999.92
ZVECAN	18782	Reconstruction of Roads in the Center Area Zveqan	78,786.01
	18782	Construction of Passable Roads For the Road Srbovac - Valaq	24,476.20
No. of Projects- Total		31	2,006,559.28

212 MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION

MUNICIPALIT Y	PROJECT NO.	PROJECT NAME	VALUE
Rahovec/Orahov ac	15879	Construction of Local Roads in the Municipality of Rahovec	47,865.50
	15871	Treatment of Stream Beds in Rahovec	100,000.00
Malisheva	15870	Expansion of Malisheve Banje Road	200,561.60
Ranillug	18872	Construction of Water Supply For Two villages Pancelo And Tomance	20,770.71
Viti	15877	Square work up in the Center of Viti	150,047. 00
Viti		Sports Fields work up	50,000.00
Gjilan		Road Rehabilitation In Pograhë	50,000.0 0
Kacanik		Rehabilitation of 'Ismajl Raka' and 'Qamil Ilazi' Boulevards	30,000.0 0
		Expansion of "Avdurrahim Shehu" street -Kaçanik	69,508.0 0
PEJA		Asphalting of Roads in the Village of Vitomirica	50,000.0 0
Fushë Kosovë		Asphalting of Pomozotin-Fushë Kosovë Road	36,862.20
Gracanica		Construction of Lagoons At the End of the Fecal Collector	50,000.00
Kline	15869	Asphalting of Local Roads Shtupel Kernice	28,976.00
	15867	Construction of Sewerage for Ujmir Shtarice Siqeve Doberdol	40,000.00
		Construction of Football Auxiliary Field – Phase Two	80,000.00
		Construction of Reservoir Lake and Opening of Drinking Water Wells	25,000.00
Shtime		City Square work up Phase Two-Retendering	124,461.00
Skenderaj	15873	Rehabilitation of Adem Jashari square in Skenderaj	70,315.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	15874	Skenderaj Sports Complex	22,000.00
Vushtrri	15878	Adem Jashari Square work up in Vushtrri	335,015.05
Zvecan		Asphalting of Uncategorized Roads in the Municipality of Zvecan	49,847.75
Leposavic		Construction of Street Lighting in B.L. of Leposavic	29,988.70
Junik	15862	Asphalting of the Local Road Junik- Gjoca	187,254.00
Zubin Potok		Cleaning of the Ibar River in Pritvorica	49,383.00
North Mitrovica		Building a playground corner In Kindergarten	21,529.10
		Construction of Lighting in the yard of the "MP Alas" Secondary school	49,937.90
		Construction of a Part of the Sidewalk With Green Area on King Peter I Street	23,885.60
No. of Projects-Total		23	1,993,208.11

MINISTRY OF COMMUNITIES AND RETURNS

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
Strpce	12714	WATER SUPPLY	68,618.67
	12714	Sports Field Construction Project in Primary and Secondary School	37,794.00
	12714	Supply with Smart Boards in Primary and Secondary School	220,111.00
	12714	Expansion and Regulation of Local Roads	240,522.12
Ranillug	12714	Construction of the Sports Hall in the Trajko Peric School - Ropotove e Madhe	54,755.70
Istog		Construction of a Playground for the Primary School Jedinstvo Cerkoz-Kk Istog	11,432
Gracanica	12380	Building Homes For Communities	128,423.31
Lipljan	12380	Building Homes For Communities	28,071.87
Vushtrri	12380	Building Homes For Communities	38,746.79
North Mitrovica	12714	Supply and Installation of Equipment for Translation, Digital Surveillance, Video Surveillance	80,000.00
No. of Projects-Total		10	908,475.46

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

Ministry of Innovation

MUNICIPALITY	PROJECT NO.	PROJECT NAME	VALUE
Rahovec/Orahovac		Supply of high schools with IT equipment	10,000.00
Decan		Supply of high schools with IT equipment	10,000.00
Obilic		Supply of high schools with IT equipment	10,000.00
Shtime		Supply of high schools with IT equipment	10,000.00
Drenas		Supply of high schools with IT equipment	10,000.00
Lipljan		Supply of high schools with IT equipment	10,000.00
No. of Projects- Total		6	60,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

XV. List of capital investments - Development Region Center

MUNICIPALITIES	PROJECT NO.	PROJECT DESCRIPTION	PROJECT AMOUNT
PRISHTINA (73)	49864	Construction of "Agim Ramadani" , "Ibrahim Lutfiu" str.	357,425.00
	49911	Construction of Roads in the Rural Part With Accompanying Infrastructure	533,419.54
	89350	Construction of Roads in Urban Parts with Accompanying Infrastructure	470,511.06
	40371	Modern Expansion of Lighting Network	29,994.00
	49716	Elevator Installation, Adjustment and Maintenance	99,995.40
	45076	Repair of the Basement in the Old Building of the Municipality	30,000.00
	40377	Regulation Cultivation of Green Area	699,985.01
	50012	Construction of Recreational-Sports Parks in the Capital	60,486.39
	50014	Extension of Irrigation System in City Parks	147,463.50
	40371	Modern Expansion of Lighting Network	72,685.77
	40387	Antiparking Bollards And removable bollards	25,747.80
	49716	Elevator Installation, Adjustment and Maintenance	91,490.40
	48158	Awareness Campaign for the Use of Public Transport	2,448.00
	48195	Efficiency and Energy Measures for Residential Buildings	8,652.83
	49143	Deratization of the Sewerage Network, Public Garages	100,862.40
	48569	Electrical Installation and Maintenance	63,677.95
	40455	Work up of School Yards and Fences	148,214.48
	49682	Renovation of Gjin Gazuli School	953.42
	45063	Repair of Local Community Buildings	104,636.59
	45076	Repair of the Basement in the Old Building of the Municipality	29,308.00
	50020	Construction and Maintenance of playground Corners	26,925.00
	50012	Construction of Recreational-Sports Parks in the Capital	267,962.56
	40384	Planting Seedlings-Trees	43,081.00
	41925	Construction of the Football Stadium in Hajvalia	31,002.29
	46279	New city Market	34,995.00
	89350	Construction of Roads in Urban Parts with accompanying Infrastructure	4,931,117.72
	89351	Construction of Roads in the Rural Part with accompanying Infrastructure	411,022.41
	40379	Water System Construction	12,879.55

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	45103	Repair and Maintenance of Elevators	21,467.27
	45565	Installation of Security Cameras in the City	78,299.00
	40382	River Bed, Sewerage	63,104.50
	45576	Digitalization of Health and Social Institutions	95,218.00
	45604	Renovations and Reconstructions	190,014.38
	42051	Regulation of the Environment for Exhibition of Works of Art	30,990.85
	40433	Organizing Cultural Manifestation	94,481.88
	89412	Construction of Sports Field, M.Prishtina	65,257.00
	40441	Construction of Kindergartens	69,900.00
	42104	Construction of the Kindergarten Annex in Besi	35,001.90
	40455	Work up of School Yards and Fences	630,534.29
	42110	Construction of the Physical Education Hall in Busi	50,188.74
	42108	Construction of the Nexhmi Mustafa School Annex	28,000.00
	95924	Renovation of Gezimi Ynë kindergarten Facility	73,513.00
	40377	Work up, Cultivation of Green Areas	700,000.00
	43204	Adjusting Containers And Purchasing	26,287.43
	40425	Supply With Inventory for the Needs of Institutions	41,903.90
	50037	District Heating Installations and Renovations in Schools	92,382.42
	89419	School Reconstruction And painting with Lime	353,568.97
	43203	Construction of Landslide Resistant Walls	25,065.58
	44713	Construction of Pedestrian Crossing - Cabins	120,933.00
	42102	Construction of Shelters for Stray Dogs and Their Treatment	3,706.98
	49959	Reconstruction and Renovation of Centers and Spaces Provided	22,540.00
	41929	Reconstruction and Maintenance of Sanitary Facilities (Units)	73,627.32
	41930	Electricity maintenance in Schools	19,583.40
DRENAS (93)	49193	Upgrading of the New Municipal Building	217,240.00
	49296	Repairing and Expanding Bus Stations	14,080.39
	49289	Rehabilitation of Asphalt Roads in the Municipality of Drenas	13,014.20
	48707	Sewerage of Korrotica e ulët , Poklek i epërm	28,498.85
	48713	Sewage in Nekoc Village, Kishnareka	20,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

48628	Infrastructure In Komoran I, Ii, Iii And Iv	127,500.00
48632	Asphalting the Road in Gllanaselle Godanc Village	13,442.50
48635	Asphalting of the Road in the Old, New Poklek Village, Vasileve	97,191.50
48638	Asphalting of the Road in Dobroshec Village, Old Qikatov	47,500.00
48643	Asphalting the Road in Gradic and Likoshan Villages	47,495.35
48656	Asphalting the Road Llapushnik Poterk-Vukovc Village	50,000.00
48633	Asphalting of Terstenik Road I and Ii	96,807.00
48640	Asphalting of the Road in Baice Village, Krajkovë, Damanek	47,420.10
48641	Infrastructure Construction in Nekoc Village, Kishnareka	92,382.60
48658	Asphalting in the village of Zabel I Ulet dhe Eperm, Korrotic E Ulet-Eperme	97,500.00
48661	Water Supply Capacity Building in Drenas	124,517.00
48617	Infrastructure Regulation, Sidewalk, Public Lighting - Drenas	177,357.72
48626	Drenas, Infrastructure Construction I, Ii, Iii and Iv	244,701.40
48636	Infrastructure In Abri E Eperme Village, Terdevc	71,512.40
48646	Asphalting of the Road in Arllat Village, Negroc, Gjergjice, Bytyq	41,488.00
48648	Asphalting of the Road in the Village of Sankoc and Fushtice	28,500.00
48653	Asphalting of road Shtutic Verboc and Polluzhe	72,749.05
49189	Rehabilitation and Reconstruction of the Sewerage Network	100,000.00
49298	Sewerage Baica, Krajkova Damanek And Shtrubu	50,324.20
49187	Construction of Bridges Culverts and Protective Walls	89,334.29
48613	Construction of Collectors for Wastewater Collection	315,737.66
48254	Regulation of the Drenica and Verbica River Beds	46,619.60
48706	Terstenic Wastewater Sewerage I And Ii	20,000.00
48705	Sewerage in upper Sankoc and lower Fushtice	19,000.00
48691	Opening of Drainage Canals Along Roads in the Municipality	4,380.00
49188	Rehabilitation and Reconstruction of Asphalt Roads	189,818.12
49190	Renovation of FMC Gllanasell	17,594.00
44503	Ambulance Expansion in Terstenik Village	35,000.00
46040	Renovation Of FMC Abri	47,619.57
49011	Construction of FMC Baica	120,610.27
89114	Construction of the Stadium Phase Two	95,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

49183	Sports Fields And Recreation	48,545.00
48213	Renovation of School Sanitary Units	27,888.00
48240	School Yards Fence	48,922.50
49178	Construction of Plateaus for Lining Students and sidewalks	37,803.50
47972	Construction of Fuel Depots In Schools	2,449.60
49196	Renovation of School Buildings (Roof, Floor)	52,609.00
49179	Expansion and Maintenance of Cameras in the Municipality	1,768.90
49293	Installation of New Lighting and Repair of Lighting Network	2,383.38
49288	Regulation and Cultivation of Green Areas II	8,365.89
89017	Maintenance Of Atmospheric Fecal Sewerage And Septic Pits	28,495.60
48254	Regulation of the Drenica and Verbica River Beds	2,119.60
48711	Sewage in the village of Gradica, Likoshan	18,881.65
48694	Sewage Komoran I, Ii, Iii and Iv	9,260.10
48703	Sewerage Arllat, Negrovc and Gjergjica	29,715.40
49189	Rehabilitation and Reconstruction of the Sewerage Network	26,971.85
48714	Sewerage in the village of Shtutica, Verboc	28,348.40
48708	Sewage Dobroshec Old Qikatove	19,000.00
48712	Sewerage-Village.Llapushnik, Poterk, Vukovc	19,000.00
48706	Terstenic Wastewater Sewerage I And Ii	47,500.00
48632	Asphalting the Road in Gllanaselle Godanc Village	12,566.41
48710	Sewage in the village of Gllanasell and Godanc	18,177.39
48705	Sewerage in upper Sankoc and lower Fushtic	413.37
48633	Asphalting of Terstenik Road I and Ii	28,500.00
48691	Opening of Drainage Canals Along Roads in the Municipality	9,500.00
49185	Address System Maintenance Placement of Tables and Numbers	4,288.17
49182	Renovation of Sports Facilities	11,842.65
49195	Supplying Schools with Cabinets for Chemistry and Physics and Bio	55,140.00
47788	Park Maintenance and City Greenery	4,993.13
48638	Asphalting of the Road in Dobroshec Village, Old Qikatov	15,000.00
48617	Regulation of Pavement Infrastructure, Public Lighting - Drenas	8,397.94
48656	Asphalting the Road in village Llapushnik Poterk-Vukovc	48,049.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	48709	Sewerage in the village of Abri Eperme Terdec	37,228.98
	44509	Water Supply Capacity Building (Kamenic) Drenas	7,105.45
	48631	Construction of Bridges and Culverts	2,238.30
	48632	Asphalting the Road in Gllanaselle Godanc Village	10,000.00
	48661	Water Supply Capacity Building in Drenas	63,804.64
	48713	Sewage in Nekoc Village, Kishnarek	36,324.89
	48658	Asphalting in the village of Zabel I Ulet and Eperm, Korrotic E Ulet-Eperme	26,903.27
	48628	Infrastructure In Komoran I, Ii, Iii And Iv	50,777.36
	48693	Sewage and Atmospheric Water, Drenas 1,2,3,4	6,840.00
	48633	Asphalting of Terstenik Road I and Ii	50,000.00
	48254	Regulation of the Drenica and Verbica River Beds	30,038.40
	48640	Asphalting of the Road in Baice Village, Krajkovë, Damanek	48,029.20
	44725	Construction of FMC Komoran	8,643.28
	47762	Renovation and Inventory of the Youth Center	15,197.50
	48209	Construction of Sanitary Units (Annex) PLSS "Shaban Polluzha	3,810.00
	44893	Renovation of (Old Annex PLSS "" Deshmoret e Qendreses	20,048.85
	48213	Renovation of School Sanitary Units	1,936.00
	48746	Water supply PLSS "Mehmet Gradica" Gradica	1,205.16
	49197	Central Heating Repair (Radiator and Other Equipment)	7,759.92
	47884	Renovation and Maintenance of the Shzsh facility in Globalar	7,432.62
	42124	Concretization Tools, Information Technology Equipment-Drenas	20,951.50
FUSHE KOSOVA (56)	43045	Construction of Parks, Sidewalks, Playground	208,294.45
	49363	Arrangement of the Square in the Dardania Neighborhood	180,612.15
	49359	Construction of the Fence on Mother Teresa Road in Fushë Kosovë	188,554.50
	44785	Asphalting In Sllatina e madhe	33,403.10
	44776	Asphalting in Fushë Kosovë	129,212.40
	49137	Asphalting In Graboc	14,709.80
	44783	Asphalting In Bardh te vogel	9,216.80
	43052	Asphalting In Kuzmin	10,000.00
	40114	Asphalting In Vragoli	6,610.00
	89203	Asphalting In Lismir	8,152.40

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

43050	Asphalting In Bresje	10,000.00
40116	Asphalting In Nakarad	13,130.20
44786	Asphalting In Slatine E Vogel	13,653.40
89195	Asphalting in Bardh I Madh	61,509.25
89201	Asphalting In Harilaq	7,744.80
46251	Asphalting in Pomozotin	17,794.90
40118	Asphalting In Henc	3,690.80
49790	Construction of Sports Halls at School Facilities	300,000.00
44933	Construction of Primary School in Fushë-Kosovë	159,991.03
49390	Expansion of the Underpass Bridge in Vragoli	55,936.40
50143	Investment Maintenance	32,803.64
43045	Construction of Parks, Sidewalks, Playground	54,040.65
44697	Installation of Public Lighting and Their Maintenance	108,813.44
49732	Sewerage and Water Supply Construction (Villages, City)	15,499.63
44837	Building Homes For Social Cases	64,784.40
49134	Renovation of Homes for Social Cases	41,903.93
44715	Placing Cameras at The Main Points Of The City	136,999.00
44697	Installation of Public Lighting and Their Maintenance	7,660.80
48815	Investment Maintenance (Sewerage, Parks, Etc.)	85,178.50
44693	Construction of roads with Gravel	34,383.30
44790	Asphalting In Nakarada	19,443.25
44791	Asphalting In Harilaq	12,232.30
44793	Asphalting In Henc	15,007.50
44797	Asphalting In Lower Miradi	20,555.00
44800	Construction of Sewerage, Water Supply in the Municipality of Fushë Kosovë	52,000.00
46251	Asphalting in Pomozotin	8,358.30
44776	Asphalting in Fushë Kosovë	7,603.70
44788	Asphalting In upper Miradi	152,549.80
44780	Asphalting In Grabovc	13,057.30
44786	Asphalting In Slatin E Vogel	11,113.00
44796	Asphalting In Bresje	7,422.93

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	44783	Asphalting In Bardh te vogel	10,000.00
	47628	Asphalting In Vragoli	22,323.80
	44837	Building Homes For Social Cases	34,454.51
	47629	Renovation of Homes for Social Cases	7,564.15
	47636	Maintenance of Health Facilities	2,499.00
	44984	FMA Construction in Fushë Kosovë	37,732.40
	44679	Construction of Sports halls in Fushë Kosovë	7,799.00
	43055	Maintenance of Investments-Sports Fields, Halls	53,021.00
	48721	Construction of Sports Fields and Hall	104,823.41
	44916	Maintenance of School Facilities	6,880.00
Gracanica (38)	49127	Construction of Water Supply Scheme in Gracanica Municipalities	2,559,741.20
	49807	Construction of Administrative Building in Gracanice Phase Ii	90,135.00
	49857	Construction and Reconstruction of the Sewerage Network	30,000.00
	47160	Rebuilding and Reconstruction of Public Lighting	30,000.00
	49798	Construction, Reconstruction, Embankment and Paving of Local Roads	305,436.00
	49880	Renovation of Residential Buildings	4,995.00
	49895	Construction Furnishing and Arrangement of Kindergarten in Gracan	332,488.07
	47122	Installation of Steam Heating in Preschool Education Facilities	43,729.40
	45781	Reconstruction and Rehabilitation of Existing Primary Schools	110,346.04
	49992	Disinfection, Disinsectization and Deratization of School Facilities	20,000.00
	49931	Construction of the School in Suhadoll	105,823.90
	49971	Construction of the Annex of the Educational Facility in Kishnice Phase Ii	49,954.00
	49995	Reconstruction of Educational Centers	20,000.00
	49807	Construction of Administrative Building in Gracanice Phase Ii	70,455.24
	49867	Reconstruction of Public Spaces and Parks	7,414.13
	49859	Regulation of River Bed	81,254.50
	47160	Reconstruction and Reconstruction of Public Lighting	40,000.00
	49863	Construction of Wastewater Treatment System Phase I	13,757.96
	49857	Construction and Reconstruction of the Sewerage Network	70,000.00
	49801	Construction of Social Housing Building	14,344.87
	49798	Construction, Reconstruction, Embankment and Paving of Local Roads	159,942.03

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	45697	Reconstruction And Construction Of Individual Homes	166,728.00
	48675	Construction, Reconstruction and Maintenance of Social Housing	153,609.18
	48677	Construction, Reconstruction, Asphaltting of Primary, Secondary Roads	184,000.00
SHTIME (54)	49126	Wastewater Treatment Plant - Shtime	255,124.03
	48819	Installation of the Camera System in the City of Shtime	8,343.00
	49749	Renovation of the Municipal Building	19,635.50
	40461	Regulation of Public Lighting	48,526.00
	40462	Regulation and Improvement of Infrastructure in the Municipality	100,000.00
	48368	Construction of Sewerage for the street Çamëria, Sidewalks In Pajtim Neighborhood	17,000.00
	48379	Pavement, Lighting and Greenery Regulation	60,000.00
	47133	Arrangement of Parks in Public Spaces In: P.V.Gj..G.B.C.Z	40,000.00
	48348	Regulation of Infrastructure in the Economic Zone Ii	13,000.00
	49892	Asphaltting of Roads and Regulation of Sewerage in the Village	15,000.00
	49912	Pavement Arrangement, Public Lighting in Petrove Village	20,000.00
	49874	Regulation of the Park-Square in the City of Shtime	59,456.00
	49908	Regulation of sidewalks And Lighting	15,000.00
	48839	Regulation of Sewerage	14,632.16
	49865	Asphaltting of Roads and Regulation of Water Sewerage	20,000.00
	49870	Sidewalks And Public Lighting In Belinc And Carralev Village	40,000.00
	50015	Asphaltting of Roads Inside the Village of Davidoc	9,999.72
	49876	Asphaltting of Roads in Petrove Village and Luzhak Neighborhood	40,000.00
	49897	Construction and Expansion of Sewerage Network and Roads	15,000.00
	49884	Asphaltting of "Sami Frasheri" Road	20,000.00
	49916	Construction of the Bridge in Rashince Village	20,000.00
	49879	Asphaltting of Roads, Regulation of Public Lighting and sidewalks	24,999.96
	49860	Expansion of "Ahmet Shtimja" Street	25,000.00
	49903	Renovation of the Muszeqine-Carrale Community Facilities	14,730.90
	49882	Asphaltting of Roads and Sewerage in Zborc Village	35,000.00
	50013	Construction of Bridges in Petrove Village	10,000.00
	49901	Asphaltting of Roads and Regulation of Water Sewerage	25,000.00
	49913	Sewerage Regulation in Pjetershtice Village	30,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	48527	Asphalting of Roads and Sewerage in Pjetershtice Village	31,738.20
	48529	Sewerage Regulation in Zborc Village	3,925.15
	48531	Sewerage Regulation in Muzeqine Village	30,000.00
	48553	Sewerage Regulation and Asphalting of the Road in Recak Village	14,374.80
	48573	Road Regulation	13,418.50
	48526	Repair of the Bridge in "Ahmet Shtimja" Street in Shtime	25,000.00
	48528	Construction of Sewerage Network and Roads in Mollopoc Village	27,930.38
	48530	Asphalting of Roads Within Gjurkoc Village	24,279.32
	48551	Fecal Sewerage Regulation, Asphalting in Davidovc Village	6,160.27
	48566	Extending the Existing Bridge and Adjusting the Two New Bridges	30,000.00
	50234	Construction of FMC Facility in Pjetërshtica	40,000.00
	50173	Renovation of the Residential Services Facility	14,995.00
	48799	Regulation of the Yard of the KLA Headquarters in Pjetërshtica	2,316.25
	48833	Adjusting the Roof Annex at the Entrance of the House of Culture	10,969.50
	48816	Adjustment of the Fence, Tribunes-City Sports Field	34,829.79
	48822	Adjustment of Interior Spaces- Youth Center facility	12,360.00
	48784	Arrangement of Outdoor Recreational Sports Spaces	33,966.20
	48756	Sports terrains	20,000.00
	50034	Infrastructure Projects with school participation	146,345.81
	89442	Construction and Renovation of School Facilities	22,092.50
	48232	Construction of Primary School in Gjurkoc	100,000.00
	48348	Regulation of Infrastructure in the Economic Zone II	1,649.79
	47033	Asphalting and Sewerage of Belinc Roads	7,276.80
	45721	Object of the Community House in Shtime	18,375.35
PODUJEVA (86)	49264	Construction and Regulation of Public Spaces	16,241.64
	49246	Construction of Sidewalks Near Schools (Lower Siboc)	154,876.46
	85209	Expansion of the Water Supply Network	9,171.10
	44642	Construction, Reconstruction of Public Lighting	185,997.86
	44645	Construction and Reconstruction of Fecal and Atmospheric Sewerage	31,000.00
	47665	Construction of Sidewalks in the City, Dumnica, Sollibajë, Batllava	119,815.47
	85214	Repair of Gravel Road	115,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

44528	Repair of Asphalt Roads	95,000.00
43129	Fecal Sewerage In Cities And Villages	72,000.00
44625	Expansion of the Llap River Bed	220,960.60
44647	Expansion, Adjustment of the River Bed	10,091.60
47676	Construction of Bridges in Siboc (L .Rrahmani) and Lupq	66,248.00
49248	Construction of the Bridge In Livadica	35,000.00
49497	Fecal Sewerage Repa-Pollata-Continuation	37,653.01
49256	Construction of Passes , Bridges (Bajqinë, Shtedim, Llapashtica, Gllamnik)	54,999.99
47791	Establishment of Dam With Irrigation Canals	20,000.00
49254	Asphalting of several Roads in Lluga Village	31,167.29
49255	Asphalting of Several Roads in Sibofc Village	30,000.00
49278	Asphalting of Several Roads in the Village of Gërdofc	40,000.00
43168	Asphalting of Several Roads in the Village of Hertica	40,104.86
46162	Asphalting of Several Roads in Katunisht Village	11,865.81
49258	Road Construction In Penuh Village	3.11
46170	Asphalting of Several Roads in the Village of Bollopoja	62,607.61
46946	Asphalting of Several Roads in the Village of Llapashtica	60,000.00
46156	Asphalting of Several Roads in Sfeqël Village	49,178.13
46164	Asphalting of Several Roads in Surkish Village	5,500.00
46396	Asphalting of Several Roads and Alleys Through Different Neighborhoods	104,637.94
46439	Asphalting of Several Roads in the Village of Batllava	59,998.94
47660	Asphalting of Several Roads in Bajqinë Village	40,000.00
46178	Asphalting of Several Roads in Metergoc Village	144,901.40
46179	Asphalting of Several Roads in Orllan Village	81,353.06
48238	Road Construction In Revuq Village	30,000.00
49280	Asphalting of the Road in Godishnjak Village	40,000.00
49277	Construction of the Boulevard and the Square "Martyrs' Square"	1,139,762.76
49279	Asphalting the Road In Buricë Village	40,000.00
43156	Asphalting of Several Roads in the Village of Tërnavë	50,000.00
46954	Asphalting of Several Roads in the Village of Pakashtica	22,449.59
46172	Asphalting of Several Roads in Halabak Village	14,442.48

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

49268	Road Construction In Kushevica Village	82,500.00
49270	Asphalting of Several Roads in the Village In Kaqibeg	8,826.87
49259	Road Construction In Ballofc Village	39,430.22
43159	Asphalting of Several Roads in Metehi Village	41,307.12
44545	Asphalting of Several Roads in Zakut Village	19,003.91
46956	Asphalting of Several Roads in Gllamnik Village	61,319.84
49494	Asphalting of Several Roads in Dobërdol Village	32,833.32
49846	Asphalting of Several Roads in Mirofc Village	92,911.89
49754	Asphalting of Several Roads in Sollobajë Village	30,000.00
43167	Asphalting of Several Roads Bradash Village	75,000.00
46167	Asphalting of Several Roads in Shajkofc Village	45,000.00
46201	Asphalting of Several Roads in Majac Village	40,000.00
49432	Construction of Houses in the Martyrs' Quarter - Ballofc	199,999.99
49391	Construction of Family Medicine Ambulance in Dobratin	41,973.29
49282	Renovation of Health Facilities	7,541.43
47165	Building A Health Ambulance In Dumnica	41,838.14
49347	Construction of a New Emergency Facility Phase Ii	125,225.09
45937	Construction of Outdoor Sports Fields in the Villages	45,032.69
46398	Outdoor and Indoor Sports Fields	25,837.98
47685	Construction of the Primary School "Elfir Behrami" Metehi	227,690.05
47693	Construction of "Ali Ajeti" School Ballofc	220,580.28
47682	Improvement I of School Physical Infrastructure	73,687.26
44645	Construction and Reconstruction of Fecal and Atmospheric Sewerage	5,000.00
40269	Capital Investments For Emergency Cases	29,514.00
49260	Construction of Zhiti Bridge (L. Durmishi)	3,650.63
49426	Adjustment of Mountaineering Stages	37,780.90
46201	Asphalting of Some Roads in Majac Village	2,435.60
46950	Asphalting of Some Roads in Dumnica Village	48,554.36
47657	Construction, Extention, Growth and Maintenance of Parks	7,519.49
46178	Asphalting of Several Roads in Metergoc Village	20,000.00
45937	Construction of Outdoor Sports Fields in the Villages	10,095.33

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	43129	Fecal Sewerage In Cities And Villages	41,627.67
	47665	Construction of Sidewalks City, Dumnica, Sollibajë, Batllava	15,506.08
	85214	Repair of the Gravel Road	50,889.92
	85212	Bridge Repair and Construction	37,301.80
	47791	Establishment of Dam With Irrigation Canals	15,375.00
	46170	Asphalting of Several Roads in the Village of Bollopoja	18,506.26
	43181	Work up, Repair, Cleaning of Llap River Bed	45,245.35
	44621	Expansion, Construction and Asphalting of "Zahir Pajaziti" Road	55,401.85
	47726	Construction of Homes in the Martyrs' Quarter - Ballofc	21,999.66
	47725	Construction of a New Facility for Warehouses, Washing Machines, Garages	33,527.34
	49343	Purchase of Auto-Ambulance	59,840.00
	95925	Support For A Firefighting Vehicle	69,500.00

OBILIQ (41)	40241	Asphalting of Rural Roads and Sidewalks in Obiliq	22,131.94
	48494	Public Lighting	34,592.64
	43114	Paving the roads with gravel	10,000.00
	40241	Asphalting of Rural Roads and Sidewalks in Obiliq	205,187.51
	40239	Sewerage Regulation in Obiliq	2,860.32
	46811	Regulation of Parks in the Municipality of Obiliq	49,505.52
	48734	Field of Cultural and Architectural Heritage	26,435.77
	46816	Regulation of Sports Fields	2,663.27
	48847	Halls In VHS and in Milosheve	37,882.15
	49797	Construction of School Annexes in Obiliq	48,749.37
LIPJAN (85)	49144	Construction of Alleys with Cubes in Janjeve (Bajram Gajtani)	44,386.60
	49165	Rehabilitation of Water Supply Network in Krojmir Village	10,000.00
	49332	Asphalting of Roads in Akllap Village (Hamdi Gashi)	36,438.38
	49157	Construction of River Bed in Konjuh, Phase II	20,459.11
	49334	Asphalting of Gllanice-Torine Road	33,099.60
	49335	Asphalting of Roads in Banulle (Ibrahimi Neighborhood, Neighborhood H)	42,089.47
	49352	Asphalting of Roads in Jeta E Re Village (Ahmet Delia)	32,346.13

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

49356	Asphalting of Roads in Shale	49,011.05
49365	Asphalting of Alleys in Bujar	18,478.00
49153	Asphalting of Roads in Kraishte Village (Sylejman Maliqi, Mah)	42,544.81
49364	Asphalting of Alleys in Vrelle of Magure	38,882.52
49371	Asphalting of Alleys in Bujar	43,449.25
47642	Construction of the River Bed in Konjuh	5,924.93
47756	Maintenance and Rehabilitation of the Sewerage Network	60,000.00
47422	Investment Maintenance of Public Lighting in Towns and Villages	39,995.90
47632	Reconstruction, Pavements and Installation of Public Lighting	47,671.35
47780	Construction of the New Administration Building of the Municipality of Lipjan	120,497.50
47640	Expansion of Sewerage Networks in the City of Lipjan	34,530.78
47651	Janjevo River Bed Construction and Sewerage Network Connections	81,993.54
42160	Asphalting of Roads	55,464.17
42144	Continuation of the construction of the river bed in Dobraje e Madhe	29,874.24
42143	Reconstruction of Public Lighting in the City of Lipjan	69,308.51
49360	Construction of Sidewalk with Public Lighting in Smallushe	22,596.70
49366	Asphalting of Roads in Resinovec	24,529.64
49369	Asphalting of Alleys in Qallopek	23,285.33
49988	Construction of Sports Area in Dobraje e Madhe Village	97,984.40
49136	Construction of Public Lighting Network Along Lipjan Road	264,878.65
49155	Asphalting of Roads in Poturovc Village	33,109.71
49333	Expansion of the Sewerage Network in the City of Lipjan	25,000.00
49338	Construction of Sidewalks with Public Lighting	69,227.64
49348	Sidewalks with Public Lighting in Topliqan and Grack e Vogel	66,557.50
49358	Pavement Construction and Public Lighting in Dobraje Village	95,000.00
49146	Asphalting of Roads in Upper Gadime Village	99,838.14
49147	Asphalting of Roads in Lower Gadime Village (Mirdita Street)	107,498.11
49341	Asphalting of roads in Vrelle and Gadime (Gjakova Street)	21,259.00
49357	Asphalting of roads in Marevc-Gllavice (Gerbesh Peak)	28,631.92
49351	Asphalting of alleys in Grack e vjetër	34,992.21
49138	Construction of Sewerage in the village of Rubovc i Vogel	41,625.10

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

49355	Construction of Alleys in the Village of Dobraje e Madhe	41,107.94
49362	Public Lighting in Medvec and Vrell Te Magures	28,764.72
49148	Asphalting of Roads in Krojmir (Aferdita Qeriqi)	67,000.00
49149	Construction of Sidewalks in Babush	20,558.32
49345	Asphalting of Roads in Topliqan (Islam Elshani, Kamer Sylejm)	53,673.47
49372	Asphalting of Alleys in Baice Village	38,000.00
49141	Asphalting of Roads in Ribar i Madh (Vehbi Kozhani, Ajet Kozha)	41,952.07
49339	Asphalting of Roads in Lluga Village	48,897.65
49350	Asphalting of Roads in Drenas	51,192.40
49354	Construction of Roads in Lipjan (Anton Qeta, Avdi Avdiu)	46,769.44
49376	Renovation and Installation of Heating in AFM and FMC	10,616.10
49373	Renovation and Installation of Heating in AFM-Dobraja	7,729.00
42145	Regulation of Infrastructure in the Yard of MFMC	14,726.95
49378	Construction of 5 Sports Fields (Teqe, Kojске, Gllanic)	67,528.08
42147	Construction of Three Lapidaries (Xh. Kozhani, H. Bajrami, R. Shabani)	41,769.00
49379	Construction of a New Sports Gym in Lipjan	121,990.80
42146	Construction of Auxiliary Field in Dobraje e Madhe	24,256.92
47644	Construction of Sports Hall in Kraishtе	82,676.06
49151	Roof Repair in Kindergarten Lipjan	15,116.00
42159	Construction of a Supporting Polygon in High Schools in Lipjan	45,000.00
42158	Construction of High School in Upper Gadime	45,219.89
47780	Construction of the New Administration Building of Municipality of Lipjan	237,537.56
49136	Construction of Public Lighting Network Along Lipjan Street	12,297.75
49147	Asphalting of Roads in Lower Gadime Village (Mirdita Street)	50,000.00
49146	Asphalting of Roads in Upper Gadime Village	18,671.85
49379	Construction of a New Sports Gym in Lipjan	91,400.20
42095	Construction of fountain in Kraishtе	6,251.00
42098	Construction of Adequate Slopes - Persons with Special Needs	5,177.00
47642	Construction of the River Bed in Konjuh	17,959.00
47780	Construction of the New Administration Building of Municipality of Lipjan	199,983.60

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	47651	Janjevo River Bed Construction and Sewerage Network Connections	3,423.55
	42099	Renovation of the Health Facility in Babush	6,688.26
	42097	Stadium Regulation in Dobraj e Madhe and Magure, Phase II	46,430.28
	42096	Construction of Sports Hall in Kraisht, Phase II	28,579.89
	47830	Construction of a New Sports Gym in Lipjan	10,000.00
	47842	Renovation of School Bathrooms	6,422.00
	42100	Exterior Infrastructure Regulation, Yards	55,145.64
	47457	Construction of School in Rubovc Village, Phase II	18,202.97
	42090	Completion of Works in the Primary School, Rubovc Village-Phase III	4,565.95
	99903	Adjustment of Toilets in PSLSch Migjeni	5,347.70
	99904	Establishment of ITC Cabinet in Primary Schools	29,000.00

XVI. List of capital investments - Development Region East

MUNICIPALITIES	PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT AMOUNT
FERIZAJ (112)	49129	Drinking Water Factory Ferizaj	2,320,659.82
	49854	Construction of a New Municipal Building in Cooperation with Ministry	63,742.00
	50101	Green Market Regulation	100,000.00
	50046	Construction and Placement of Overground Containers	39,985.30
	41689	Creating Green Spaces	14,993.45
	44042	Regulation of Infrastructure for Persons with Disabilities	15,000.00
	88773	Paving of Roads with Gravel - Opening of New Roads	50,000.00
	44818	Construction of the Cleaning Facility	119,994.50
	41690	Sewer and Water Supply Repair	199,717.84
	41523	Regulation of the Public Lighting Network	199,922.10
	88772	Asphalting Roads and Repairing the Pavements	262,316.13
	50061	Construction of Bus Stops	10,000.00
	50064	Technical Regulation of Traffic and Signalling - Signs Lighting	20,000.00
	88739	Arrangement of Green Spaces	39,025.00
	50077	Pavement repair on the Main Road in Mirosal Village	14,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

44048	Asphalting of the Road in Lloshkobare	25,968.03
50051	Construction of a New Bus Station in Ferizaj	199,970.00
88778	Fecal Sewerage in Kosina, Phase II	69,993.57
44047	Asphalting of the Road in Dremjak	59,960.00
44060	Asphalting the Road in Rakaj Village	79,979.10
45059	Asphalting of Roads in Mirash Village	30,000.00
41546	Asphalting of Rahovice-Mirash Road	22,143.30
45146	Asphalting of Roads in Komogllave Village	33,236.96
90502	Asphalting of the Road in Zlatar	10,000.00
46951	Asphalting of Roads in Cernille	55,000.00
49963	Asphalting of Roads in the Village of Sojeve, Dardani and Mirosale	50,000.00
45054	Asphalting of Roads in Softaj Village	39,407.00
49948	Asphalting of Roads in Balaj Village	59,882.00
49955	Asphalting of Zaskok Ferizaj Road	10,000.00
50048	Construction of North-West Collector, For Inclusion in Sw	199,974.50
45156	Asphalting of Roads in Tern Village	48,998.60
90498	Asphalting of Gj.Fishta Road to Road ET	67,969.20
48306	Asphalting of Roads in Dubrave Village - Two-Year Project	53,494.00
41547	Asphalting of Roads in the City	349,971.74
44052	Reconstruction of Gursel Street, Bajram Sylejmani	261,981.01
45189	Asphalting of Sali Ceku Road	50,063.00
41553	Regulation of the River Bed at "Imri Halili" Street	10,000.00
48315	Asphalting of Roads and Sidewalks in Gaçke Village	30,000.00
45046	Asphalting of Roads in the Village of Upper Neredime	40,000.00
45052	Asphalting of Roads in Manastirc Village	76,335.88
45169	Asphalting of Roads in Pojate Village	99,810.33
45176	Asphalting of Talinoc Roads IJ	19,995.21
48533	Replacement of Water Supply Pipes and Asphalting of Roads	49,988.10
45041	Asphalting of Roads in Kosina Village	115,963.68
44076	Asphalting of Alleys in Low Neredime	39,813.57
45026	Asphalting of Roads in Surqinë Village	99,974.25

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

45066	Asphalting of Roads in Slivove	241,677.63
48436	Regulation of Underground Infrastructure and Asphalting of City Alleys	779,318.25
41536	Sewerage and Road Repair H.Alidemaj	32,577.72
48319	Pavement Construction on the Main Village Road	99,979.81
88775	Construction of Homes for Social Cases	19,298.84
44073	Asphalting of Alleys in Prelez Te Muhaxhereve	105,865.84
45048	Asphalting of Roads in the Old Village	32,190.83
45174	Asphalting of Roads in Papaz Village	52,257.31
45186	Widening the Road to Arrangements and Adjusting the Infrastructure	71,730.83
46945	Asphalting of Roads in Prelez, Jerlive	37,465.00
50007	Regulating of fields with gravel	119,994.00
50045	Animal Market Regulation and Shelter Construction	69,995.00
50010	Support and Construction of Infrastructure in Tourist Areas	19,950.00
49926	Construction of New Parks	7,948.52
46949	Construction of an Ambulance in Softaj	25,000.00
49956	Construction of Retirement Home	54,982.98
46912	Regulation of Yards of FMCs	24,997.10
49972	Construction of FMA in Prelez Jerlive	82,783.00
48762	Arrangement of Fences, Warehouses and Garages-Residential Centre	18,945.80
45187	Construction of Sports Fields in Towns and Villages	69,999.18
50011	Construction of a Martial Arts Gym	19,268.00
44133	Construction of Sports Gym	30,000.00
49869	Renovation of the Primary School in the Prelez Village of Jerlive	29,332.00
49833	Construction of Sports Hall Old Village Bibaj	159,972.50
49853	Construction of the New School in Neredime	40,000.00
44134	Construction of Primary School in Komoglla	118,957.80
44149	Construction of the High School in Ferizaj	732,667.17
41523	Regulation of the Public Lighting Network	92,591.80
45188	Expansion of Rexhep Bislmi Street from the District to the Church	50,000.00
48492	Asphalting the Road in Greme Village	200,000.00
88773	Paving of roads with gravel - Opening of New Roads	20,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	88772	Asphalting the roads and repairing the pavements	69,964.27
	44063	Asphalting of roads with four lanes in Cen Dugolli and Recak	24,804.37
	41690	Sewer and Water Supply Repair	60,847.43
	48207	Construction of Sports Field in Mirash Village	51,598.25
	48311	Asphalting of Alleys in Bablak and Remaining Alleys	130,000.00
	48319	Pavement Construction on the main Village Road	120,000.00
	44094	Fakal Sewerage Collector from Talinoc Village	249,906.97
	45863	Asphalting the Road to the Water Factory and Alleys in the Village of Pleshine	30,072.42
	45169	Asphalting of Roads in Pojate Village	50,000.00
	50047	Completion of Sewerage in Town and Village, Sewerage in F	10,000.00
	50048	Construction of North-West Collector, For Inclusion in Sw	80,000.00
	50029	Reconstruction of the Public Lighting Network	80,000.00
	48436	Regulation of underground infrastructure and asphalting of Urban Roads	49,977.99
	48495	Water supply in the villages of Greme and Dremjak	79,922.00
	41689	Creating Green Spaces	14,999.00
	44818	Construction of the Cleaning Facility	30,837.25
	48332	Construction of Passenger Reception/bus stop at the Bus Station	9,998.99
	44042	Infrastructure Regulation for People with Disabilities	13,108.05
	44056	Asphalting the Road in Bibaj Village	30,512.00
	48436	Regulation of underground infrastructure and asphalting of Urban Roads	55,652.29
	41546	Asphalting of Rahovice-Mirash Road	12,418.20
	50051	Construction of a New Bus Station in Ferizaj	50,000.00
	45166	Asphalting of Roads in Muhoc Village	5,000.00
	48537	Sewerage and Pavement Regulation	36,531.56
	47859	Construction of Infrastructure for Hail Protection	99,997.18
GJILAN (43)	43962	Reconstruction and Maintenance of Municipal Buildings	40,000.00
	41447	Maintenance of Public Investments in Infrastructure	150,000.00
	47187	Water Supply Regulation	170,773.01
	90379	Regulation of Public Lighting	18,000.00
	41922	Construction of Statues and Busts in Gjilan	57,000.00
	41446	Regulation and Opening of Third Order Roads	62,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	43964	Regulation of Underground Infrastructure	171,499.70
	41443	Rehabilitation of Roads, Sidewalks in City and Villages	168,000.00
	43965	Sports fields	7,000.00
	43966	Bridge Construction	10,000.00
	47181	Asphalting of Roads in Towns and Villages	280,000.00
	48811	Green Market	185,000.00
	47052	Supervision of the Implementation of the Main Infrastructure Projects	39,728.22
	46944	Opening of road routes	25,000.00
	90391	Reconstruction and Maintenance of School Facilities	48,974.40
	41461	Reconstruction and Maintenance of School Facilities	130,000.00
	43962	Reconstruction and Maintenance of Municipal Buildings	119,999.20
	43965	Sports fields	13,000.00
	47187	Water Supply Regulation	134,335.67
	43964	Underground Infrastructure Regulation	128,500.00
	41447	Maintenance of Public Investments in Infrastructure	90,000.00
	41446	Regulation and Opening of Third Order Roads	58,000.00
	41443	Rehabilitation of Roads, Sidewalks in City and Villages	211,996.88
	90379	Rehabilitation of Public Lighting	32,000.00
	43966	Bridge Construction	17,761.16
	41922	Construction of statues and busts in Gjilan	40,157.00
	47181	Asphalting of Roads in Towns and Villages	380,000.00
	45263	Greening of Public Spaces	21,399.60
	48811	Green Market	147,473.75
	46944	Opening of Road Pavements	44,999.42
	90391	Reconstruction and Maintenance of Health Facilities	48,000.00
	41461	Reconstruction and Maintenance of School Facilities	16,666.00
	41443	Rehabilitation of Roads, Sidewalks in City and Villages	50,000.00
	47181	Asphalting of Roads in Towns and Villages	126,000.00
	94995	Improving Value, Cultural Heritage	82,702.00
	41445	Horizontal-Vertical Signalling and Object Numbering	32,000.00
RANILUG (12)	50124	Construction of the Facility for Municipal Administration Drivers	8,866.28

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	48868	Construction of the Church Auxiliary Facility in Ranilug	11,091.00
	50190	Asphalting of Secondary Roads in Settlements	50,386.42
	50192	River Bed Cleaning - Stream Near Schools in	8,277.94
	50194	Construction of Protective Padding Along the Main Road in P	13,466.49
	50189	Reconstruction of Water Supply for the Villages of Upper Drenovci D	9,450.50
	50193	Pavement Construction in Tomanc - Part Two	12,123.13
	50195	Construction of Sidewalk and Parking at the Health House in	17,668.00
	50129	Construction of Playgrounds for Children in Small Ropotova	11,362.76
	50125	Construction of Parking and Sidewalk in front of P.Sch "Veljko Dugose	97,584.11
	50127	Construction of Sports Equipment Storage Room	11,715.60
	50191	Construction of Second Order Local Roads Outside Settlements	19,255.60
		Installation of Tribunes Through School Stadiums in Ranilug and Ropotova	22,216.50
		Construction of Main Projects for the Services of the Municipality of Ranilug	5,956.29
STRPCE (12)	49449	Rehabilitation and regulation of existing Infrastructure	212,221.00
	49458	Reconstruction of the Rajko Urosevic Primary School Building	38,612.71
	49459	Reconstruction of the Osman Mani Primary School building	69,862.67
	49455	Reconstruction of the Sarski Odred Primary School Building	89,403.34
	49453	Reconstruction of the Staja Markovic Primary School building	95,399.90
	49464	Reconstruction of the Anton Santori Primary School Building	45,517.79
	49462	Reconstruction of the Razim Cokli Primary School Building	78,567.37
	49465	Reconstruction of Jovan Cvijic High School Building	45,961.51
	49449	Rehabilitation and Adjustment of Existing Infrastructure	70,940.66
	47736	Rehabilitation Regulation of Existing Infrastructure in Strpce	273,173.35
ELEZ HAN (25)	49966	Regulation of Public Springs in Settlements	4,865.00
	47216	Increasing Water Capacities and Adjusting the Water Network	135.00
	90573	Public Lighting of Rural and Urban Areas	5,000.00
	50146	Construction of Protective Walls in Rural and Urban Areas.	37,835.48
	48921	Construction of the Cultural Centre in Elez Han	271,948.63
	48910	Construction and Asphalting of Rural Roads in Elez Han	20,000.00
	45702	Concrete Laying of Concrete Alleys Across Rural Areas	101,785.30
	45710	Sewerage Regulation in Rural Neighbourhoods	18,791.50

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	49993	Renovation of the MFMC Facility	15,000.00
	41675	Construction of Sports Halls in Paldenica and Goranca	189,989.46
	90573	Public Lighting of Rural and Urban Areas	10,042.48
	47216	Increasing Water Capacities and Adjusting the Water Network	9,203.00
	45628	Repair of Roads and Sidewalks in Elez Han	8,773.80
	48910	Construction and Asphaltting of Rural Roads in Hani i Elezit	4,201.70
	90600	Renovation of the Old School in Krivenik	14,932.50
	45667	Regulation of School Infrastructure	10,964.64
	41675	Construction of Sports Halls in Paldenica and Goranca	27,578.44
	49987	Construction of Pedestrian Sidewalks in Rural and Urban Areas	18,057.40
	45700	Paving the road for the Urban Areas of Elez Han with concrete cubes	5,870.90
	50146	Construction of Protective Walls in Rural and Urban Areas	15,478.50
	92083	Environmental Protection, Wastewater Improvement and Sewerage System	23,940.60
	45702	Laying alleys in Rural Areas with concrete cubes	15,455.93
KACANIK (56)	48283	Asphaltting of Roads in Tushaj-Soponica Neighbourhood	14,047.00
	46607	Construction of Roads in the Village of Begrace	30,000.00
	46672	Construction and Asphaltting of Roads in the Village of Gilloboçicë	37,471.50
	46564	Pavement repair on Bob-Doganaj Street	45,000.00
	43976	Construction of Roads in Old Kacanik	55,000.00
	46633	Public Lighting Regulation	39,090.00
	48264	Construction and Regulation of Public Parks	15,358.50
	46530	Road Construction - Biqec Village	35,000.00
	50161	Asphaltting of the Road in Dalloshi, Murseli and Cena-Doga Neighbourhoods	44,996.22
	46545	Infrastructure Repair in Bob Village	10,000.00
	45490	Construction of Water Supply Networks	45,000.00
	45487	Regulation of Roads in Gajre Village	40,000.00
	50172	Construction of Sidewalk in Doganaj	5,000.00
	88641	Construction of Fecal and Atmospheric Sewerage	79,995.57
	50201	Regulation and Asphaltting of Roads in the Urban and Rural Part	89,812.02
	50199	Construction of River Beds and Streams	37,921.06
	50151	Pavement repair in Topalli neighbourhood - Soponica	15,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	50200	Renovation of Collective Housing Buildings	31,259.10
	50198	Rehabilitation of Ismajl Raka and Qamil Ilazi-Kaçani Boulevards	90,000.00
	46820	Renovation of Health Facilities and Infrastructure	20,000.00
	50208	Reconstruction of the fmc Facility in the Village of Doganaj-Kaçanik	30,000.00
	48562	Renovation of the House of Culture building 'Xheladin Kurtaj	32,675.50
	86263	Renovation of School Facilities and Infrastructure	85,000.00
	48671	Arrangement and Functionalization of School Cabinets	37,789.00
	50201	Regulation and Asphaltting of Roads in the Urban Part and Rura	5,819.51
	43976	Construction of Roads in Old Kacanik	4,594.98
	45487	Regulation of Roads in Gajre Village	5,582.50
	45490	Construction of Water Supply Networks	1,396.25
	46607	Construction of Roads in the Village of Begrace	1,698.24
	46530	Road Construction - Biqec Village	910.45
	50161	Asphaltting of the Road in Dalloshi, Murseli and Cena-Doga Neighbourhoods	674.25
	46545	Infrastructure Repair in Bob Village	4,946.50
	46672	Construction and Asphaltting of Roads in the Village of Gllloboçicë	2,042.23
	46820	Renovation of Health Facilities and Infrastructure	3,547.08
	50200	Renovation of Collective Housing Buildings	13.00
	86263	Renovation of School Facilities and Infrastructure	910.99
	48562	Renovation of the House of Culture building 'Xheladin Kurtaj	7,174.07
	50172	Construction of Sidewalk in Doganaj	18,678.00
	48264	Construction and Regulation of Public Parks	8,459.69
	50151	Pavement repair in Topalli neighbourhood - Soponica	7,767.53
	88641	Construction of Fecal and Atmospheric Sewerage	4.43
	46564	Pavement repair on Bob-Doganaj Street	2,995.93
	50199	Construction of River Beds and Streams	15,758.66
	50198	Rehabilitation of Ismajl Raka and Qamil Ilazi-Kaçani Boulevards	4,999.65
VITIA (35)	44151	Regulation of Rivers and Streams	20,865.00
	41604	Pavement Construction and Public Lighting	329,999.85
	41600	Repair of Roads with Gravel	183,385.60
	49788	Auxiliary Football Field in Pozheran	181,694.96

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	44153	Regulation of Public Green Spaces	30,000.00
	41597	Sewerage Regulation	150,000.00
	44152	Regulation of Sports Fields	144,137.65
	49717	Asphalting of the Road in Smira Village, Kolishta	229,142.00
	41593	Asphalting of Rural Roads	336,003.23
	49950	Construction of an Ambulance in the Village of Terpeze	20,000.00
	41614	Renovation of Ambulances	7,507.84
	88818	Repairing the schools	113,639.98
	49782	Expansion of Bridges	3,812.60
	44152	Regulation of Sports Fields	25,000.00
	44153	Regulation of Public Green Spaces	14,998.90
	44151	Regulation of Rivers and Streams	14,134.50
	41597	Sewerage Regulation	9,254.79
	49717	Asphalting of the Road in Smire Village, Kolishta	10,000.00
	49788	Auxiliary Football Field in Pozheran	50,000.00
	41604	Pavement Construction and Public Lighting	55,000.00
	41600	Repair of Roads with Gravel	20,000.00
	41593	Asphalting of Rural Roads	110,000.00
	49848	Supply with Ambulance vehicles	8,340.00
	41614	Renovation of Ambulances	2,296.00
	88818	School Repair	7,168.00
	41600	Repair of Roads with Gravel	10,076.95
	41593	Asphalting of Rural Roads	1,707.23
	48478	Asphalting of Skifteraj – Lower Stublla Road	64,127.29
	48457	Construction of the Bridge in Binça and Expansion of the Kurtesh Bridge	9,930.00
	41614	Renovation of Ambulances	5,000.00
	46026	Repairs across schools	16,240.00
	45474	Revitalization of the Stadium in Pozheran and Vitia	1,305.04
KAMENICA (17)	50207	Construction of Asphalt Roads, Filling of Pits and Paving	142,464.54
	50180	Construction of the Building Annex	16,651.28
	50171	School Renovation	19,999.50

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	50203	Water Supply in Town and Villages	10,000.00
	50205	Sewerage in Town and Villages	10,000.00
	50207	Construction of Asphalt Roads, Filling of Pits and Paving	16,302.65
	50182	Renovation of MFMC, FMC and FMA	40,000.00
	50171	School Renovation	29,935.50
	50163	Renovation of Central Heating and Supply with Boilers in Administration	12,327.00
	42149	Sewerage in the City and Villages	10,000.00
	49035	Road Rehabilitation and Paving of Roads with Gravel	4,850.00
	49037	Pavement Repair in Town and Villages.	12,210.96
	48823	Renovation of the MFMC Building	7,097.00
	48828	Renovation and Digitization of the Historical Archive	16,069.00
	48913	School Renovation	2,096.35
KLLOKOT (6)	42156	Cleaning of the River and the Bed in the Territory of the Municipality - Kllokot	16,983.10
	47289	Asphalting of all unpaved roads in the territory	35,726.00
	47289	Asphalting of all Unpaved roads in the territory	16,760.04
	48997	Paving the field roads	7,614.66
	49001	Construction and Adjustment of the Sidewalk in the Municipality of Kllokot	1,073.15
NOVO BERD (10)	90441	Repair of local roads in the municipality of Novoberde	18,711.00
	41500	Asphalting of Local Roads	70,000.00
	50218	Renovation of the Residential Building	11,631.90
	50158	Construction of a Kindergarten in Llabjan	36,781.88
	48765	Maintenance of Parks and Sidewalks	4,421.00
	48774	Construction and Maintenance of Public Lighting	10,000.00
	48801	Construction and Maintenance of Sewerage	31,829.00
	44961	Other Capital, Construction Material	38,503.79
	44961	Other Capital, Construction Material	25,757.41

XVII. List of capital investments - Development Region North

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

MUNICIPALITIES	PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT AMOUNT
SOUTH MITROVICA (55)		Emergency Interventions Caused by Natural Disasters	
		Construction of Roads in Frasher Village	
		Asphalting, Regulation and Repairing of Roads	
		Construction of Roads in Bajgore Village	
		Construction and Asphalting of Roads in Fushe Iber Village	

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

		Construction And Repair of Roads And Sidewalks in the City	
47084		Construction of Water Supply Network, Pumping Station	47,500.00
46941		Expansion of the Public Lighting Network	314,488.96
45871		Construction, Supply and Unblocking of the Sewerage Network	113,836.69
45889		Construction of Roads in Vaganice Village	38,000.00
45866		Construction of Roads in the Village of Lushte	28,500.00
45838		Construction of Roads in Suhodoll Village	15,151.25
45805		Construction of Roads in Pirq Village	20,500.00
45905		Construction of Roads in Mazhiq Village	10,000.00
47213		Construction and Maintenance of Parks in Public Spaces	190,000.00
48851		Construction of Kindergarten	95,769.41
48621		Renovation of Health Facilities	7,881.20
50174		Regulation of Sports Fields	45,822.97
50073		Renovation of the Amphitheatre in the Gymnasium F. Bardhi	30,000.00
50076		Renovation and Tiling of School Buildings	14,947.00
45894		Regulation of Sanitary Units in Primary and Secondary Schools	37,010.00
48826		Regulation of Yards and Sports Fields	35,404.08
49022		Renovation of Sanitary Units in the Municipal Building	20,000.00
45889		Construction of Roads in Vaganice Village	20,000.00
45871		Construction, Supply and Unblocking of the Sewerage Network	38,000.00
47222		Construction of Roads in Frasher Village	65,000.00
45805		Construction of Roads in Pirq Village	15,000.00
47233		Construction and Asphalting of Roads in Fushë Ibër Village	36,000.00
46941		Expansion of the Public Lighting Network	43,882.80
45907		Construction of Roads in Bajgore Village	10,000.00
47084		Construction of Water Supply Network, Pumping Station	23,645.64
50174		Regulation of Sports Fields	49,441.55
72631		Construction of "Daut Bektashi" Road with Concrete Cubes	1,400.00
72630		Construction of "Tisha Daia" Road with Concrete Cubes	3,500.00
72640		Construction of "Faruk Spahia" Road Branch with Concrete Cubes	2,900.00
72643		Construction of "Picel Kovaqice" Road	3,000.00
72579		Construction of the road .Enver Hadri with Concrete Cubes	2,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	72586	Construction of Ramadan Deliu Road with Concrete Cubes	3,300.00
	72584	Construction of Mulla Osmani Road with Concrete Cubes	1,200.00
	72592	Construction of Ukshin Kovaqica Road	500.00
	72617	Construction of Haxhi Hajra Street	300.00
	72616	Road Construction at the Mosque and in the mosque	800.00
	72565	Construction of the Road Rizah Selaci with Concrete Cubes	1,000.00
	72541	Construction of Naim Hasani Street in Shupkovic with Concrete Cubes	700.00
	72488	Construction of Bejt Selaci Street	4,550.00
	72559	Construction of the Road King Glauk with Concrete Cubes	3,000.00
	72561	Construction of Aristidh Kola Road	1,250.00
	72566	Construction of Fehmi Agani Road with Concrete Cubes	500.00
	49019	Supply with Construction Material for Social Cases	11,987.71
	50068	Renovation of Classroom Floors in Schools	20,000.00
NORTHERN MITROVIC A (6)	41812	Construction of the Building for a Fire Brigade	42,063.10
	50090	Renovation and Supply of Dormitory at the Medical High School	254,933.10
	50086	Renovation of the Sports Field and Regulation of the School Yard	85,992.63
	50094	Renovation of Workshops in M.P. Alas Technical High School "	74,916.30
	50088	Asphalting of the Front Yard in the Primary School: "Sveti	21,926.43
	50083	Reconstruction of Road Infrastructure of a Part of the Road	699,852.07
VUSHTRRI A (63)	46628	Expansion of Water Supply Network	547,258.00
	47893	Cameras in the City and Schools	6,536.00
	47976	Construction of Bridges and Protective Walls	62,399.51
	41407	Construction of Sidewalks	20,000.00
	41413	Public Lighting	25,000.00
	41406	Construction of Roads with Concrete Cubes	46,296.11
	43893	Reconstruction of Asphalt Roads	41,472.57
	48102	Construction of "Ahmet Krasniqi" Square	43,982.50
	41415	Construction of Sewerage	90,000.00
	46602	Construction of the River Bed "Podrança" With Infrastructure -S	189,159.89
	90231	Regulation of Rivers and Embankments	9,900.88
	41424	Construction of Local Roads in Villages	203,663.30
	45265	Asphalting of Roads in the City	271,358.00
	43927	Asphalting of Roads in Reznik	29,999.50
	49585	Construction of Kiosks in "Adem Jashari" Square	5,250.00
	49579	Regulation of Public Spaces - Squares	40,000.00
	46933	Renovation of MFMCs and Installation of Pellet Heaters	10,000.00
	41427	Construction of FMC in Vushtrri	161,518.64
	49628	Renovation of the Day Care Centre for the Elderly	60,000.00
	46920	Construction of the Annex of the Residential Centre	10,788.85
	48224	Construction of Tennis Court	8,000.00
	49620	Construction of the Volleyball Court	6,000.00
	45343	Construction of the Cultural Centre (Three Years)	27,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	46840	Renovation of "Musa Abazi" Handball Stadium	18,000.00
	41440	Building Fences in Schools	40,000.00
	49551	Warehouse for Schools	30,000.00
	47970	Sports Hall	100,000.00
	46791	Construction of the Music School building	100,000.00
	46587	Sports field	26,047.60
	47909	Construction of a New Kindergarten	100,000.00
	49533	Construction of the Annex in the primary school "Anton Zako Çajupi "	100,000.00
	46680	Construction of the Primary School in the Village of Upper Stanoc	99,999.19
	41406	Construction of Roads with Concrete Cubes	5,425.98
	43893	Reconstruction of Asphalt Roads	5,159.91
	41415	Construction of Sewerage	1.00
	46628	Expansion of Water Supply Network	52,742.00
	41407	Construction of Sidewalks	10,000.00
	49585	Construction of Kiosks in "Adem Jashari" Square	5,000.00
	47970	Sports Hall	10,667.00
	41413	Public Lighting	5,172.90
	41406	Construction of Roads with Concrete Cubes	7,545.45
	41415	Construction of Sewerage	42,369.29
	46536	Construction of the Bridge in Doberlluka	8,700.00
	45632	Asphalting of Vushtrri-Nadakoc-Pestovo Road	66,718.69
	41427	Construction of FMC in Vushtrri	155,636.86
	48361	Construction of Auxiliary Field at the Football Stadium (Phase Ii)	7,985.99
	46791	Construction of the Music School building	73,904.66
	46587	Sports field	21,972.51
	47909	Construction of a New Kindergarten	31,130.53
	46561	Construction of Workshops and Cabinets in the Technical School	26,806.00
	46628	Expansion of Water Supply Network	114,088.50
	49677	Construction of Vaccination Corners	15,000.00
	90282	School Renovation	12,764.12
	49573	Renovation of Central Heating	30,000.00
SKENDERA J (52)	50040	Regulation of the Administration Archive	9,436.00
	50057	Renovation of Civil Status Offices (6 facilities)	5,000.00
	50065	Placement of Cameras in the Municipal Building	10,846.27
	50060	Renovation of the House of Culture	5,000.00
	48686	Sewerage Klodernice-Vitak	161,119.00
	48698	Roads In Local Community	50,000.00
	44823	Led City Lighting Project	28,592.04
	44817	Sewerage In Turiqevc Villages	50,000.00
	48783	Roads With Segments in The City	44,306.08
	48800	Buroje-Turiqefc sidewalk	11,596.00
	90313	Fecal Sewerage in Lower Klina Village	245,836.15

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	49984	Rakinice Fecal Sewerage-Phase 2	30,000.00
	49982	Sewerage in Turiqevc Villages-Phase 2	50,000.00
	48730	Sewerage In Local Communities	97,313.69
	48771	Greenery of the City	16,437.47
	49991	Sewerage in Likovc Villages-Phase 2	127,888.00
	50001	Skenderaj Street, Neighborhood 6 - Kryshec	80,674.50
	50058	Public Lighting in Local Communities	11,000.00
	48766	Arrangement of Parks in the City	13,345.80
	48779	Fecal Sewerage in Rakinica	30,000.00
	48785	Sewerage with Segments in the City	47,088.85
	44814	Fecal Sewerage in Vitak-Qubrel	30,000.00
	90287	Road Maintenance and Repair	64,496.81
	47626	Sidewalk Construction in Runike	34,498.00
	44813	Fecal Sewerage in Qitak-Padalishte	30,865.93
	44816	Sewerage in the Villages of BI Likovc	5,565.50
	46418	Sawerage in Qirez	185,583.05
	50009	Renovation of FMC and Municipal Clinics	24,279.62
	50141	Renovation of the Social Centre Building with Infrastructure	13,763.85
	50139	Residential Centre	20,000.00
	46408	Renovation of School Buildings	39,800.00
	44822	Construction of Primary School in Makermal Village	23,042.30
	46418	Sewerage in Qirez	12,500.00
	90287	Road Maintenance and Repair	36,455.67
	48730	Sewerage In Local Communities	31,095.04
	48686	Sewerage in Klodernice-Vitak	90,403.81
	49991	Sewerage in Likovc Villages-Phase 2	32,109.50
	47626	Sidewalk Construction in Runike	19,591.42
	44813	Fecal Sewerage Qitak-Padalishte	19,022.99
	50058	Public Lighting in Local Municipalities	32,923.81
	44817	Sewerage in the villages of BI Turiqevc	49,923.57
	48780	Placing Cameras in The City	36,502.10
	48789	Paving of the road, branching with the road "17 Shkurti"	1,675.00
	46418	Sewerage in Qirez	4,929.23
	90287	Road Maintenance and Repair	60,069.69
	42112	Sewerage in Makermal, Polluzhe - Main Collector	73,880.71
	48805	Renovations on FMC	7,072.00
Leposavic (14)	49778	Construction of Street Lighting in the Territory of Municipality of Leposavic	45,079.20
	49763	Reconstruction of Makadam Roads in the Territory of the Municipality	95,398.00
	49780	Rehabilitation of the Main Sewerage Collector	31,785.80
	49777	Completion of the Construction of the Spiritual Centre and Home	48,923.58
	49771	Construction of Rain Collectors and Work up of Parks	84,352.43
	49764	Asphalting of Roads and Neighbourhoods in the Municipality of Leposavic	783,214.44

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	47305	Construction of Water Supply Network - Belobrd to Zemanic	64,957.40
	49779	Construction of the Pedestrian Bridge and Installing of Vertical Signs	46,463.42
	49769	Road Construction, Reconstruction and Layering	204,167.22
	49776	Reconstruction and Rehabilitation of Nikola Tesla High School	187,311.50
	84683	Reconstruction of the Municipal Building	66,423.72
ZUBIN POTOK (7)	50080	Adaptation, Adjustment and Expansion of Municipal Buildings and	168,993.52
	50239	Asphalting of Roads in the Municipality of Zubin Potok	99,920.68
	50043	Rehabilitation of Local Roads	29,971.15
	48409	Road Lighting Construction	49,957.66
	50038	Renovation and Expansion of the Building for Service Needs of	129,947.69
ZVECAN (5)	00804	Construction of Drinking Water Reservoir Municipality of Zveqan	119,508.63
	41950	Repair, Expansion of the Sewerage Network	318,383.34
	50022	Construction of the Youth Centre, Phase II	389,906.33
	50024	Asphalting of Uncategorized Roads	69,755.64

XVIII. List of capital investments - Development Region West

MUNICIPALITIES	PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT AMOUNT
PEJA (62)	49634	Construction of Civil Status Office in Gorozhdec	39,999.00
	49618	Office Reorganization and Administration Renovation	60,717.40
	46340	Construction of Reka e Allages – Kuqishte - Stankaj and Boge Roads	150,000.00
	41268	Traffic signs	14,920.00
	48165	Construction of Protective Walls	60,000.00
	18176	Construction of Bridges	69,835.00
	41278	Sewerage in town and villages	99,982.54
	49672	River Bed Adjustment, Transit Bridge to Zahaq Village	149,994.83
	49684	Construction of the Road Sheste-Shkalle e Kuqe	97,209.25
	49713	Construction of Water Supply in Stankaj, Boge, Shkrel and Malaj	84,999.92
	46347	Construction of Sidewalks in Towns and Villages	99,279.61
	49670	Road Maintenance in villages and city	100,000.00
	49674	Construction of New Roads in the City	100,000.00
	48216	Building of Dams	98,317.50
	41283	Construction of Irrigation Canals	51,500.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

48231	Greenery of the City	47,621.60
41291	Renovation of Health Facilities	80,000.00
48273	Construction and Renovation of Health Facilities	87,870.52
49924	Construction of Football Field in Baran Village	124,999.99
90140	Construction of Sports Fields	30,000.00
49927	Construction of Sports Gym in Poqeste Village	69,977.69
49766	Renovation of Preschool Facilities-Kitchens	7,637.00
49741	Construction of Workshops in the Vocational School Sh. Spahija	100,000.00
49758	Construction of the Administration Building	71,720.85
49674	Construction of New Roads in the City	362,076.65
49672	River Bed Adjustment, Transit Bridge to Zahaq Village	83,989.20
49720	Construction of a Community House in Dubovo Village	24,987.60
41279	Work up of the City Centre	77,759.64
49787	Construction of Roads in the Village	595,845.00
48216	Building of Dams	128,638.99
41283	Construction of Irrigation Canals	116,912.00
46485	Construction of the Art School Phase Two	77,052.64
46470	Construction of the Music School (Phase Two)	44,925.42
49976	Construction of Gymnasium	82,467.80
49696	Kindergarten Construction in Karagac Final Phase	90,000.00
41279	Regulation of the City Centre	239,996.74
48273	Construction and Renovation of Health Facilities	72,150.00
46470	Construction of the Music School (Phase Two)	94,671.18
48435	Construction and Renovation of Pre-Primary Education Facilities	19,840.50
92079	Lighting from the ramp to the brewery	60,000.00
92072	Lighting in Poqeste Villages, Milovanc, Kerstoc	60,000.00
92076	Regulation of Public Space in Zahaq and Llabjan Villages	70,000.00
92080	Lighting from Shoe Leather Factory to Transit	60,000.00
92078	Regulation of Public Space Ambulance in Krushevo	40,000.00
92073	Lighting in Haxhi Zeka Neighbourhoods, Kristal, 2 July, 7 September	79,998.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	92074	Lighting in Centre, Dardania, Kapeshnice and Mamhmutaj Neighbourhood	60,000.00
	92081	Lighting Villages Leshan, Gllaviqice, Kliqine, Ramun, Jablla	49,988.30
	92082	Lighting in Radavc and Novoselle Villages	60,000.00
	92075	Lighting in Nabergjan and Qyshk Villages	71,558.00
	92077	Regulation of Public Space from the Stone Bridge-Office for Urbanization	131,250.00
KLINA (68)	49623	Construction and Renovation of Municipal Buildings	25,000.00
	49619	Asphalt Repair of Road Potholes	17,500.00
	49542	Expansion of the Camera Network	11,646.00
	49586	Regulation of Sewerage Network	16,366.30
	48004	Construction of Irrigation Canals	60,000.00
	49602	Construction of Roads and Underground Infrastructure in Jashan	60,000.00
	47294	Asphalting of Local Roads in Gllareve, Stapanice, Rixheve	70,000.00
	49595	Construction of Sewerage in Gllareva-Rixhevo-Stapanica	10,000.00
	49603	Construction of Water Supply in the Municipality of Klina	20,000.00
	45040	Asphalting of Road Qupeve	50,000.00
	49554	Construction of Sewerage in Videja-Jagoda	32,567.51
	48071	Construction of Sewerage in Dollove	21,300.00
	44994	Asphalting of Kepuz Road	29,998.50
	49594	Asphalting of Local Roads in Ujmire-Shtarice-Siqeve	75,000.00
	49598	Construction of Sewerage in Ujmire-Shtarice-Siqeve-Doberdol	47,518.32
	49557	Asphalting of Local Roads in Shtupel-Kernica	40,000.00
	47171	Asphalting of Local Roads in Gremnik	30,000.00
	47156	Asphalting of Local Roads in Drenoc	17,499.00
	49601	Construction of Sewerage and Water Supply in Krysheve Vogel	40,000.00
	49599	Construction of Sewerage in Radulloc-Patoqan-Zllakuqan	29,590.37
	48095	Construction of Roads and Sidewalks in Klina	141,853.06
	49600	Asphalting of the Road in Rudica	39,999.99
	49596	Asphalting of Local Roads Zajm-Deiq	109,999.96
	48262	Construction of square and streets in the City with stone slabs	50,000.00
	49606	Construction of accumulating Lake for Drinking Water Supply	79,995.06

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

49591	Asphalting of Local Roads in Ranoc-Leskovac	10,000.00
48057	Construction of Sewerage in Ranoc and Leskovac	51,576.80
49621	Construction and Renovation of Health Facilities	50,000.00
49616	Construction of the Lapidary for the Missing Persons	12,089.10
49587	Renovation of School Facilities and Sports Fields in the Municipality	107,023.87
49623	Construction and Renovation of Municipal Buildings	2,680.55
49606	Construction of accumulating Lake for Drinking Water Supply	31,597.86
49557	Asphalting of Local Roads in Shtupel-Kernica	20,000.00
49591	Asphalting of Local Roads in Ranoc-Leskovac	10,000.00
49600	Asphalting of the Road in Rudica	10,000.00
48284	Construction of Sewerage in Klinavc	5,000.00
49603	Construction of Water Supply in the Municipality of Klina	7,573.93
47996	Construction of Football (Sports) Auxiliary Field	50,000.00
48017	Opening of Irrigation Wells	11,120.00
48121	Asphalting of Local Roads in Dolle	29,500.00
48073	Construction of Sewerage in Rudice	4,711.73
48119	Asphalting of Local Roads in Stupe	3,163.10
48111	Asphalting of Local Roads in Radulloc and Pataqan	4,444.95
48028	Construction of Sewerage in Zabergja	3,330.47
48256	Construction of Sewerage in Volljaka	1,817.17
48149	Pavement Construction in Zabergja	5,904.00
48021	Construction of Sewerage in Bokshiq	2,562.32
48115	Asphalting of Roads and Sidewalks in the City and Suburbs	67,617.06
48098	Construction of Local Roads in Sferka	274.24
48071	Construction of Sewerage in Dollove	5,733.61
48104	Construction of Sewerage Deiq	5,911.06
48107	Asphalting of Local Roads in Budisalc	8,030.10
48054	Construction of Sewerage in Resnik	5,712.25
48126	Construction of Sewerage in Dersnik	3,607.85
48150	Asphalting of Local Roads in Grabanica and Dugajevo	4,594.20

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	48153	Asphalting of Local Roads in Cerovik	3,801.01
	48234	Asphalting of Local Roads in Volljak	2,462.84
	48101	Construction of Sewerage in Jagode and Paskalica	15,832.11
	47727	Asphalting of Road in Siqueve	20,314.43
	48252	Construction of Local Roads in Lower Qupeva	35,500.00
	48103	Construction of Sewerage in Kepuz	6,068.22
	48237	Asphalting of Lokle Roads in Qeskova	20,755.08
	47902	Renovation of 3 FMC and 11 FMA	5,122.89
ISTOG (111)	49128	Construction of Water Supply Scheme in the Municipality of Istog	2,402,274.99
	50226	Maintenance of Administration Facilities (Over 1000)	20,000.00
	50225	Regulation of Meeting Room	29,890.00
	50246	Rehabilitation from Natural Disasters	44,934.46
	50257	Construction of Sewerage in Kosh Village	4,996.91
	50270	Maintenance of Infrastructure Projects	29,887.00
	50255	Construction of Sewerage in Lubove, Haxhijaj, Kajtazaj neighborhood,	19,742.00
	50251	Construction of Sewerage in Corrolluka	14,757.50
	50268	Construction of Bridges in Shushica, Kovrage and Kaliqan	16,396.55
	50334	Construction of Maksutaj-Haziraj Orroberda Road	20,000.00
	50261	Repairing the Bus Stations	5,000.00
	50258	Construction of Sewerage in Gurrakoc, Phase 2	15,000.00
	50265	Purchase and Supply of Water Supply and Sewerage Pipes	19,958.42
	50349	Construction of Public Lighting in Lower Istog	10,000.00
	50263	Construction of Landfill in Tycep	14,875.00
	50273	Construction of Protective Walls in Cerkolez, Kernine, Cerce	11,768.00
	50253	Construction of Sewerage in Baica, Phase 2	14,951.00
	50249	Construction of Sewerage Dragolefc	20,000.00
	50245	Repair of Local oads of Order Iv	15,000.00
	50254	Expansion and Asphalting of the Road? Pjeter Budi? In Kosh And Mu	35,000.00
	50250	Cleaning and Adjustment of the Kujavç River Bed up to L	25,436.67
	50335	Expansion And Repair Of The Mountain Road From Grabla Gjer Te	14,852.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

50274	Concreting of Irrigation Canal Sports Field-Istog I Poshtem	24,388.54
50279	Regulation of <i>Leken</i> for Water in Kaliqan Mountain	19,042.00
50276	Opening of the Mountain Road Lugu I Mehaj- Stanet E Lubove	14,979.10
50290	Concreting of Qaush River From the Sports Field to Lagja Demiraj	19,210.00
50285	Concreting of Rudeshi Canal in Vrelle	20,000.00
50262	Concreting of Vrelle Lubozhde Irrigation Canal	27,496.86
50269	Regulation of Osmanaj-Dreje Irrigation Canal 5000 M	25,530.00
50266	Construction of the Artificial Lake in Bajshe	8,619.82
50256	Concreting of Trubuhovc Canal	30,655.90
50260	Maintenance of Summer-Winter Mountain Roads	36,962.50
50295	Construction and Regulation of Roads in Rakosh	23,764.20
50289	Construction of Roads in Lubova, Lagja Haxhijaj, Kajtazaj and H	32,933.00
50293	Road Construction in Zakovo	38,984.00
50281	Road Construction in Gurrakoc	29,499.50
50278	Road Construction in Istog	224,423.17
50280	Construction of Roads in Banja	42,554.50
50288	Construction of Roads in Vrelle	50,288.00
50284	Construction of Roads in Metaj and Lipaj Neighbourhoods in Kamenica	45,121.25
50286	Construction of Roads in Kovrage Village Kajtazaj Neighbourhood, Bekaj	18,976.40
50294	Construction of Igrishta Bellopoje Neighbourhood Road	21,108.63
50304	Adjustment of Sidewalks in Banja (Urban Areas)	23,980.50
50292	Regulation of the City Park (Former Radusha)	200,000.00
50302	Arrangement of Sidewalks in Vrella (Urban Areas)	21,674.75
50300	Pavement Repair in Istog (Urban Areas)	30,320.00
50301	WoodAnnexes in Four FMC	16,214.00
50299	Ambulance Construction in Cerkolez Village	38,635.16
50303	Renovation of the Building	16,708.00
50323	Construction of Changing Rooms at Demush Mavra Football Stadium	55,674.80
50314	Maintenance of the Football Stadium in Istog	4,408.00
50306	Regulation of Central Heating in Kindergartens L.Jetës-A.Jonë	5,982.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

50329	Building Reading Corners In 13 Schools	7,709.00
50311	Renovation of the Ceiling-Roof of the Obj.Shk.B.Curri Istog	10,849.00
50333	Infrastructure Regulation In Shf. N.Mjeda, Rakosh	13,737.00
50325	Construction of Emergency Stairs N.Mjeda and M.Camaj	9,631.87
50258	Construction of Sewerage in Gurrakoc, Phase 2	9,772.99
50267	Construction of Sewerage in Istog-Laxhet Eja	13,680.50
50249	Construction of Sewerage in Dragolefc	10,000.00
50251	Construction of Sewerage in Corrollukë	8,000.00
50253	Construction of Sewerage in Baica, Phase 2	15,000.00
50255	Construction of Sewerage in Lubova, Haxhijaj, Kajtazaj neighbourhood	7,000.00
50252	Regulation and Expansion of the Dreja-Oprashka-Kosh Road	4,639.50
50254	Expansion and Asphaltting of the Road? Pjeter Budi? In Kosh and Mu	2,881.00
50271	Rural Road Construction and Irrigation Canal Regulation-	14,108.64
50283	Cleaning of Irrigation Canals	20,000.00
50282	Opening of the Polane-Oshlak Mountain Road	11,288.00
50285	Concreting of Rudesh Canal in Vrella	16,859.00
50290	Concreting of Qaush River from the Sports Field to Demiraj neighbourhood	4,000.00
50289	Construction of Roads in Lubova, Haxhijaj, Kajtazaj neighbourhood	6,580.00
50278	Construction of Road in Istog	49,984.92
50281	Construction of Road in Gurrakoc	19,985.97
50331	Construction of Wood Depots in 3 Institutions Shk.K.Istog	12,116.40
50327	Replacement of Doors and Windows School Building "H.Zajm	8,000.00
50316	Renovation of Sanitary Units in the facility of P.Sh Bajram Curri	3,808.70
49036	Maintenance of the Administration Building	7,694.00
42075	Sewerage and Asphaltting of the Road in Studenice Village	3,457.50
47807	Construction of Sewerage in Kashica-Ii-Continuation	10,184.58
42150	Completion of sidewalks Saradran-Orroberde-Kaliqan	11,761.00
48860	Construction of Shalinovic-Zallq Road	40,000.00
43737	Concreting of Vrella-Prigode Irrigation Canal	11,230.00
48967	Construction of Water Supply System-Kodra E Dynes-Lugu I Butë	19,780.20

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	46318	Construction of Roads Kashica	8,652.00
	48881	Construction of Roads in Istog	17,643.60
	42151	Construction of Protective Walls in Kaliqan and Cerce	15,666.65
	42152	Former Radusha Park, Phase II, Construction of Walls - Fences	34,968.50
	49073	Construction of Tribunes and Changing Rooms at the Football Stadium	28,061.56
	42153	Interior Renovation in "Bajram Curri" Primary School, Cerce	5,648.00
	72615	Construction of the Community House in Tomoc Village	7,999.60
	72644	Asphalting of "Sokol Mehmetaj" Street in Zapllaq Village	1,000.00
	72583	Opening of the Mountain Road Studenice - Lugu i Mahalles	7,000.00
	72632	Asphalting of the Road in "Zogaj" Neighbourhood	1,000.00
	72653	Asphalting of "Abedin Dervishaj" Street in Zabloq Village	1,700.00
	72652	Asphalting of "Nexhmedin Kajtazi" Road with Participation	1,000.00
	72646	Asphalting the Road in Shushuce E Ulet Village	5,000.00
	72647	Paving with cubes of the Road in the Lower Istog Village	1,000.00
	42129	Concretization Tools, Information Technology Equipment-Istog	7,950.00
	49128	Construction of Water Supply Scheme in the Municipality of Istog	246,704.07
	50298	Purchase of Medical Equipment (Ultra Voice, Mini Laboratory, ECG)	47,314.00
	50305	Publication of the Book of Poetry	995.00
	50309	Publication of the Catalogue of Artistic Works	1,350.00
	50228	Purchase of Information Technology Equipment	10,109.00
	50229	Maintenance of Information Technology Equipment	3,645.60
	42154	Electronic System for the Administration of Municipal Subsidies	2,360.00
	42078	Ibrahim Rugova Statue at the Istog Memorial	119,000.00
JUNIK (12)	42093	Construction of E-Kiosk in the Municipality of Junik	1,526.92
	47284	Construction of Secondary Sewerage Network for Wastewater	8,848.54
	88352	Opening of Roads	10,000.00
	46031	Rehabilitation of Local Roads	10,000.00
	45605	Asphalting of Local Roads	10,000.00
	42093	Construction of E-Kiosk in the Municipality of Junik	15,874.79
	48470	Construction of the Annex in the Municipal Building	12,036.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	48467	Arrangement of Recreational Spaces Around the Erenik River	1,623.68
	46031	Rehabilitation of Local Roads	5,000.00
	88352	Opening of Roads	10,000.00
		Construction of Irrigation Canals	10,000.00
	47985	Construction - Asphaltting of the Road in the Village of Cermjan	85,435.83
	48007	Construction and Asphaltting of the Main Road in the City	25,000.00
	47795	Construction - Asphaltting of R. In the village of Smolica	53,000.00
	47940	Regulating the Krena River Bed	600,000.00
	47945	Construction - Asphaltting of the Road in Shqiponja Village	39,264.79
	47957	Construction - Asphaltting of R. In Bec village, Hajdaraj neighbourhood	61,894.31
	41024	Regulating the roads with gravel	49,992.25
	45153	Asphaltting of the Road in Raqe Village	12,703.70
	46187	Construction-Asphaltting of Roads in Nivokaz Village	25,000.00
	43648	Road Construction-Asphaltting in Berkoc Neighbourhoods	12,052.93
	46352	Construction and Rehabilitation of Bridges	10,125.38
	48015	Construction and Asphaltting of Roads in Brovine Village	49,992.10
	48056	Construction-Asphaltting of Qabrat Roads, Gjakova	150,000.00
	48086	Construction-Asphaltting of Roads at the Pika e Zezë	84,494.22
	43634	Construction-Asphaltting of the Road in Dobrigje Village	7,988.20
	43652	Construction-Asphaltting of the Road in Ponashec Village	20,775.14
	47988	Construction-Asphaltting of the Road in Morinë Village	36,160.00
	43623	Rehabilitation-Asphaltting of Roads	99,997.30
	43650	Construction-Asphaltting of Petro Nini Luarasi str.- Gjakova	14,375.44
	43662	Construction-Asphaltting of the Road in Demjan Village	71,591.35
	46237	Construction-Asphaltting of Roads 7 Gushti Dhe Dedë Lleshi Dhe	43,447.58
	46359	Expansion of the Public Lighting Line	149,964.07
	46962	Rehabilitation and Construction of Parks	70,407.01
	48011	Construction and Asphaltting of Roads in Lipovec Village	73,679.65
	48055	Construction - Asphaltting of Roads in Osek Hylë Village	42,828.00
	48489	Construction - Asphaltting of Roads in the Village of Nec	14,497.54

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

47827	Construction - Asphaltting of Roads in Deva Village	6,074.17
46243	Construction - Asphaltting of Roads in Koronica Village	56,012.00
46284	Construction - Asphaltting of the Road in Berkoc Village	89,598.39
47938	Asphaltting the Road in Shishman Village, Krazhnje Neighbourhood	31,545.50
49692	Construction of the Wall and Rehabilitation of the Road in Kushavec	50,000.00
46197	Construction - Asphaltting of the Road in Pnish Village (Demjan)	45,501.55
46974	Road Traffic Equipment and Signalling	20,000.00
49177	Road In Ramoc Village	98,230.29
49707	Construction of the Road in Rracaj - Rripaj	25,400.00
49698	Construction of the Road in Skivjan Village	49,738.34
49831	Construction of the Road in Berdosan	50,000.00
49712	Construction of Roads in Damjan Village. Shehu neighbourhood	49,996.80
45020	Expansion of the Mother Teresa - Gjakova Road	157,054.67
48024	Construction and Asphaltting of Roads in Kralan Village	63,000.00
48583	Construction - Asphaltting of Roads in Marmull Village	8,000.00
48486	Construction - Asphaltting of Roads in Rakovina Village	7,919.75
49687	Construction - Asphaltting of Luftetaret Nimanaj Road	50,000.00
49711	Construction of the Road in Piskot	69,997.81
47142	Wastewater and Atmospheric water Rehabilitation	296,247.05
47952	Construction-Rehabilitation of Roads and Sidewalks with Cubes	300,000.00
47971	Construction - Asphaltting of the Road "Fitim Domi" - Gjakova	28,367.48
46374	Setting up of the Tourist Point on the Erenik River	16,728.90
48170	"Ura e fshajte" Bridge And The Canyon. Lighting, Walking Path	3,841.83
45635	Repair and Maintenance of Health Facilities Qps And Nd	37,758.90
49751	Adjusting Roofs in Schools	59,042.20
46810	Construction of Sports Fields	68,284.59
49755	Renovation of Sanitary Units in Schools of Gjakova	69,985.25
49752	Construction of Physical Education Hall in Shme? Kadri Kusari?	49,984.91
46805	Construction of Wood Depots in Several Schools	8,816.73
46770	School Work Up and Maintenance	129,706.48

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

41021	Digitalization of the Municipal Administration	50,000.00
46359	Expansion of the Public Lighting Line	49,942.55
46353	Construction with granite slabs, Phase 2	50,000.00
49687	Construction - Asphaltting of road Luftetaret Nimanaj	45,000.00
49695	Construction - Asphaltting of Roads in Shishman Village	50,000.00
46962	Rehabilitation and Construction of Parks	50,000.00
49701	Construction - Asphaltting of Nikolle Doda Road in Duja Village	70,000.00
49688	Asphaltting of Roads in Gerqinë Village	70,000.00
47952	Construction-Rehabilitation of Roads and Sidewalks with Cubes	100,000.00
46197	Construction - Asphaltting of the Road in Pnish Village (Demjan) -	53,817.30
49707	Construction of the Road in Rracaj - Rripaj	40,000.00
48031	Construction - Asphaltting of Roads in Bitesh Village	40,000.00
46284	Construction - Asphaltting of the Road In Berkoc Village, Mu Neighborhood	50,000.00
45153	Asphaltting of the Road in Raqe Village	50,000.00
49703	Construction of Roads in the Village of Rogova	49,999.91
49676	Construction - Asphaltting of Drevish Shaqa Road? Osek Hylë	77,300.00
46243	Construction - Asphaltting of Roads in Koronica Village.	25,220.69
47940	Work Up of the Krena River Bed	77,800.05
46974	Road Traffic Equipment and Signalling	19,943.46
46352	Construction and Rehabilitation of Bridges	24,534.67
47862	Construction of Irrigation Canals in Rural Areas	196,638.38
48152	Construction of Irrigation Dams in Rural Areas	11,891.09
48148	Rehabilitation of Dams and Irrigation Canals in Rural Areas	18,374.00
49852	Construction of Hiking and Cycling Trail Berkoc - Deve (Rru	49,993.20
43707	Renovation of the Palace of Culture Arsim Vokshi	15,000.00
49830	Renovation of Shani Nushi Sports Gym	5,748.96
45581	Renovation of the Ethnographic Museum	5,000.00
46770	School Work Up and Maintenance	33,805.15
49757	Construction of Kindergartens in the Regions (Has, Reka E Mirë,)	40,697.89
46157	Renovation of Civil Status Offices and Municipal Facilities	4,992.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	48024	Construction and Asphaltting of Roads in Kralan Village	19,986.57
	46237	Construction - Asphaltting of Roads 7 August and Dedë Lleshi	11,845.59
	48007	Construction and Asphaltting of the Main Road in the City	192,215.33
	46189	Roads In Ramoc Village, Hajdaraj Neighbourhood	12,876.00
	48011	Construction and Asphaltting of Roads in Lipovec Village	10,000.00
	45532	Construction - Asphaltting of Gerqine Road	16,700.00
	47795	Construction - Asphaltting of the Road in Smolica Village	26,952.00
	45067	Regulation of the Road in Vogove Village	2,598.00
	48583	Construction - Asphaltting of Roads in Marmull Village	20,639.56
	45153	Asphaltting of the Road in Raqë Village	33,029.62
	48545	Construction - Asphaltting of Roads in Kushavec Village	27,340.50
	48489	Construction - Asphaltting of Roads in the Village of Nec	11,818.18
	47988	Construction - Asphaltting of the Road in Morinë Village	21,845.00
	47148	City park	14,334.56
	46353	Construction with granite slabs, Phase 2	95,232.59
	46376	Revitalization of "Ura e Terzive" Bridge, Lighting, Greenery, Trails	2,102.54
	46770	School Work Up and Maintenance	19,940.00
	48230	Elevator Construction	24,868.00
	48378	Revitalization of Memorial Monument "Eshtnorja"-Qabrat	80,777.15
	48255	Surveying of Senjak Neighbourhood 1 and Orize 2	5,000.00
	43632	Construction - Asphaltting of Roads in Skivjan Village.	157,000.00
DECAN (19)	49824	Asphaltting Hulaj-Laku I Krytës	100,000.00
	49632	Asphaltting of Local Roads Lot 1,2,3	150,000.00
	49738	Reconstruction of Mountain Roads	100,000.00
	49734	Construction of Promenade and Sidewalks in the City	147,659.60
	49952	Construction of the Deçan Lapidary	40,000.00
	49559	Asphaltting of Roads in the City	450,000.00
	49767	Hygiene Facility Construction and Infrastructure	160,674.00
	49942	Public Lighting	8,438.60
	49979	Reconstruction of the Facility and Health Equipment	35,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	50070	Reconstruction of the Residential Services Building	18,823.60
	50102	Investment Maintenance on The Road-Co-financing with Citizens	32,668.00
	49858	Water supply Mountain "Bjeshka" F1	39,068.00
	49773	Construction of Youth Centre and Youth Complex	50,000.00
	49907	Investment Maintenance - Tourism Development	20,000.00
	49888	Investment Maintenance	30,345.35
	49979	Reconstruction of the Facility and Equipment for Health	29,500.00

XIX. List of capital investments - Development Region South

MUNICIPALITIES	PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT AMOUNT
DRAGASH	50144	Asphalting of Restelice - Strazimir Road	112,050.00
	49514	Regulating the Protective Wall on the Brrut-Zgatar Road	2,679.23
	49312	Continuation of Asphalting of Krushevo-Zlipotok Road	8,000.00
	49406	Regulation of Accompanying Infrastructure in Buzez Village	3,980.87
	49318	Road Pavement with Cubes and Accompanying Infrastructure in Radesha	8,672.11
	49318	Road Pavement with Cubes and Accompanying Infrastructure in Radesha	1,012.18
	49641	Renovation of Cultural Objects in the Municipality of Dragash	7,990.50
	49511	Installation and Maintenance of City Public Lighting	9,996.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

48030	Construction of Amphitheatre and Accompanying Facility in Bellobrad Village	15,375.75
48030	Construction of Amphitheatre and Accompanying Facility in Bellobrad Village	1,118.00
46769	Asphalting of Zapluxhe Road-(Tourist Centre)	120,108.00
47793	Construction of the Community Centre building in the village of Restelica	11,922.20
49512	Pavement Repair in Dragas	8,702.03
49648	Construction of the School Facility in the Village of Kosava	10,513.50
48540	Construction of the Annex of Sanitary Units of P.Sch. Ilmi Bahtijari	35,000.00
48439	Construction of Wall and Yard in Llapushnik	3,325.20
48604	Renovation of Old School in Brod Village	10,652.50
48604	Renovation of Old School in Brod Village	10,845.40
	Construction of Resorts in All Villages of Municipality of Dragas	5,488.20
	Maintenance of Public Green Spaces and City Cemeteries	9,989.49
	Construction of the Wall and Work Up of the Yard in the Primary School in Llapushnik	9,115.05
	School Renovation in Brod Village	3,498.10

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

		Repair of Sanitary Units and Renovation of the School - Continued	6,979.95
		Asphalting of the Road - Zaplluxhe - Tourist Centre	36,339.40
		Asphalting of the Road - Zaplluxhe - Tourist Centre	63,552.00
MALISHEVA (61)	50219	Water Supply in Astrazup Village	40,000.00
	49480	Local Road Maintenance	30,000.00
	49555	Expansion and Rehabilitation of "Independence" Street	30,000.00
	49454	Construction of Sewerage in the Villages: Turjaka, Janqist, Pagarusha	324,823.67
	49477	Regulation of Existing Public Lighting	16,655.11
	49547	Regulation of the Danaj-Malisheva River Bed, Astrazup	45,808.88
	49552	Expansion of the Road "Gj. Kastrioti-Skenderbeu", in Malisheva	167,957.95
	49481	Renovation of Sewerage in the Villages	34,909.90
	49463	Regulation of Public Lighting in the Villages: Astrazup, Balinca,	67,929.15
	49502	Construction of the Bridge in the Village of Bellanica, Bubel, Malisheva, Damanek	39,956.15
	49568	Renovation of the Firefighting Facility, in Malisheva	18,668.82
	48347	Installation of Central Heating in the New Building of the Municipality	29,813.29
	49112	Construction of a Centre for Categories of KLA Deriving from the War	69,599.09
	48298	Construction of Roads with Concrete Cubes	119,284.20
	50221	Pavement Repair in Malisheva Villages	187,480.46
	49604	Asphalting of Local Roads in the Villages: Turjaka, Janqist	645,705.34
	49574	Repair of the Bridge in Mirusha, on the Road to Gurba Village	4,985.39
	49614	Work Up of the Park and Playground for Children	29,604.02
	49669	Construction of FMC Facility, in Terpeza Village	14,997.64
	48437	Construction of the Emergency Facility	66,790.57
	48438	Renovation of MFMC	29,597.75
	49662	Construction of Stands and Changing Rooms at the City Stadium	60,000.00
	49657	Arrangement of Parking at the House of Culture, Malisheva	14,983.66
	49121	Construction of Sports Field in Bardh, Carralluk, Golluboc, Lladroc School	139,974.56
	49686	Construction of Sports Fields (In Balinca Schools)	39,490.60
	49685	Regulation of the School Yard in Bubavec, Lozica, Kiev	106,975.10
	49678	Renovation of School Buildings - Malisheva, Llapqe, Vermica	129,697.50

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	49681	Course Cabinets for All Schools	59,984.19
	49123	Construction of the Kindergarten in Malisheva	124,882.73
	49122	Construction of a Kindergarten in Kiev	129,212.86
	49690	Construction of Sports Gym in PLSS Yard	99,993.59
	49697	Renovation of the Sports Field in the Primary School "Kajtaz Rama"	10,000.00
	50231	Construction of School Annexes: Marali and Gurbardh	425,907.13
	50219	Water Supply in Astrazup Village	15,000.00
	49480	Local Road Maintenance	13,909.00
	49547	Regulation of the Danaj-Malisheva River Bed, Astrazup	9,665.54
	49454	Construction of Sewerage in the Villages: Turjaka, Janqist, Pagarusha	22,000.00
	49552	Expansion of the Road "Gj. Kastrioti-Skenderbeu", in Malisheva	4,945.96
	49463	Regulation of Public Lighting in the Villages: Astrazup, Balinca,	20,000.00
	49604	Asphalting of Local Roads in the Villages: Turjaka, Janqist, Kerv	99,785.19
	49112	Construction of a Centre for Categories of KLA Deriving from the War	10,000.00
	48298	Construction of Roads with Concrete Cubes in the Villages	9,046.47
	49122	Construction of Kindergarten in Kijev	20,000.00
	50231	Construction of School Annexes: Marali and Gurbardh	24,115.82
	48296	Construction of the Road from the Main Bridge to the Mini Transit Bridge	69,256.85
	48298	Construction of Roads with Concrete Cubes Villages	39,993.88
	48438	Renovation of MFMC	8,888.34
	48437	Construction of the Emergency Facility	20,000.00
	49669	Construction of FMC Facility, in Terpeza Village	19,770.44
	49121	Construction of Sports Field in the School: Bardh, Carralluk, Golluboc, Lladroc	47,251.34
	48538	Inverter for School	14,214.00
	49685	Regulation of the School Yard in Bubavec, Lozica, Kijev	15,072.33
PRIZREN (142)	45617	Construction of Infrastructure Around Lapidary Besim Ndreca	70,000.00
	87693	Road Construction in the Jeta e re (New Life) Neighbourhood	40,000.00
	49728	Infrastructure Construction in Gjonaj	89,705.67
	49724	Infrastructure Rehabilitation (Roads, Sewerage, Water Supply)	13,585.70

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

45251	Construction of "Fahredin Hoti" Road	152,857.57
44737	Infrastructure Construction in "Bajram Curri" Neighbourhood	100,000.00
48328	Rehabilitation and Maintenance of Sewerage System and Water Supply	255,231.76
48336	Construction of Mini-Parks, Placement of Seats, Public Lighting	74,954.50
48352	Laying of Asphalt Roads (Second Layer)	308,251.40
43343	Construction of Infrastructure Projects (Roads, Sewerage, Water)	282,705.71
49742	Construction of Road Infrastructure "De Rada" (District)	220,000.00
49723	Infrastructure Rehabilitation (Roads, Sewerage, Water Supply)	79,964.48
49722	Infrastructure Rehabilitation (Roads, Sewerage, Water Supply)	68,350.66
48359	Regulation of Roads in Petrova and "Enver Hadri"	97,977.12
49796	Construction of Sewerage in Landovica	57,969.51
49840	Infrastructure Construction in Zhupa Villages	145,569.80
48371	Expansion and Reconstruction of Dedaj-Lubizhdë E Hasit Road	121,842.24
82463	Supply with Gravel for roads	250,000.00
46752	Infrastructure Construction in Medvec	63,885.31
48325	Planting of Ornamental Trees in the Municipality of Prizren	241,221.27
82447	Local Road Maintenance	337,297.40
82477	Summer and Winter Road Maintenance	678,203.01
85471	Fixing Asphalt Potholes and Local Roads	329,204.74
82446	Installation of Public Lighting	200,000.00
40602	Construction of Local Roads in Korisha	87,528.91
45165	Efficiency in Public Lighting in the Municipality of Prizren	63,333.33
46566	Infrastructure Construction in "Arbana" Neighbourhood	100,000.00
46757	Increasing Drinking Water Capacity in Tusus	80,000.00
48340	Increasing the Drinking Water Capacity in the Municipality of Prizren	399,999.78
48342	Regulation of Korisha river bed	54,080.87
48327	Infrastructure Intervention in cases of natural disasters	400,000.00
49590	Renovation of Fire Station Substations	5,230.60
45622	Emergency Interventions	87,122.53
45803	Infrastructure Construction in the Economic Park in Lubizhda	250,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

48619	Development of Cultural Tourism	40,000.00
48616	Development of Mountain and Rural Tourism	29,625.99
87746	Treatment of Objects with Historical-Cultural Value	20,137.50
45555	Opening of Roads According to Regulatory Plans	149,934.20
48674	Renovation-Rehabilitation of Collective Housing Facilities-Prizren	50,000.00
89620	Supply with Office Inventory and Health Clinics	49,533.70
48683	Maintenance and Renovation of Health Facilities	190,235.00
44574	Construction of FMC in Gjonaj Village	85,593.10
47720	Four Ambulances for Home Visits	47,200.00
49452	Construction of FMC Arbana	126,129.77
48580	Renovation of Homes and Housing for Poor Families	39,364.61
49933	Supply and Construction of Homes for Poor Families	127,179.18
49936	Physical Connection of Two SWC Objects and their Painting	49,979.48
49932	Supply with Construction Materials for Emergency Cases	29,724.50
43428	Construction of City Stadium grandstands	70,547.75
45124	Construction of the Athletics Trail in Prizren	100,000.00
49873	Construction of Multifunctional Hall in Prizren	125,000.00
48497	Construction of Zhur Stadium	70,000.00
85528	Renovation and Maintenance of Existing Cultural Objects	42,360.95
87791	Construction of Sports Fields	72,500.00
48665	Complete renovation of the school building "Leke Dukagjini" Building 2	57,700.00
48660	Construction of the Annex of the School Building "Naim Frasheri" in Vlashne	36,999.58
46667	Replacement of Central Heating Boilers in Schools	40,000.00
40780	Construction of the Physical Education Hall in Haziz Tolaj School, Prizren	39,860.00
40738	Construction of a New School Building (Second Phase "The Two Martyrs") in Piran	134,080.00
89686	CONSTRUCTION OF THE SPORTS HALL IN THE "DE ZHURI" SCHOOL	176,630.00
48668	Renovation of Sanitary Units in School Buildings	60,237.50
48663	Construction of a New School Building (9 Classrooms) - Gjonaj of Has	75,000.00
46938	Construction of the Annex of the School Building	237,792.73

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

46664	Construction of the Annex of the School Building "Dy Deshmoret" in Serbica	50,000.00
46663	Construction of the Annex of the School Building "Hasim Maliqaj" in Poslishta	50,000.00
49693	Isolation of Entrance Shelter of the School Building in PLSS	3,915.78
48667	Complete renovation of the school building "Heronjte e Lumes" Shkoza	72,241.40
40745	Construction of the New School Building "Zef Lush Marku"	85,000.00
43337	Construction of the Civil Office in Mushnikove	4,598.46
46593	Infrastructure Construction in Kobaja	32,623.00
49719	Infrastructure Rehabilitation (Roads, Sewerage, Water Supply)	5,898.77
49726	Construction of Sewerage in Kushnin	40,000.00
40619	Construction of Local Roads in Lubizhde-Pz	70,000.00
48333	Rehabilitation of Infrastructure in the neighborhood "Kurilla"	35,111.00
89597	Construction of Roads in Muradem	30,000.00
48331	Rehabilitation of Infrastructure in "Tabakhane" Neighborhood	18,320.00
43367	Construction of Local Roads in Hoqe Te Qytetit	50,000.00
44736	Infrastructure Construction in Krusha e Vogel	50,000.00
49721	Infrastructure Rehabilitation (Roads, Sewerage, Water Supply)	44,000.00
87683	Construction of Local Roads in Romaja	40,000.00
40648	Construction of Local Roads in Krajk Village	25,000.00
49731	Construction of Sewerage in Planje	30,000.00
40641	Construction of Local Roads Grazhdanik	30,000.00
40684	Supply with Construction Materials for Social Cases	88,790.50
48567	Rehabilitation and Repair of Field Roads	19,999.09
48619	Development of Cultural Tourism	18,755.28
48616	Development of Mountain and Rural Tourism	25,741.75
45803	Infrastructure Construction In The Economic Park In Lubizhda	150,000.00
45555	Opening of Roads According to Regulatory Plans	50,000.00
48580	Renovation of Homes and Housing for Poor Families	80,000.00
49936	Physical Connection of Two SWC Facilities and their Painting	10,000.00
49932	Supply with Construction Materials for Emergency Cases	29,724.50
45124	Construction of the Athletics Trail in Prizren	65,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

89657	Supply With School Inventory	49,990.00
89677	Interior and Exterior Painting of School Buildings	22,530.00
40738	Construction of a New School Building, Second Phase "Two Martyrs" in Piran	50,000.00
46663	Construction of the Annex of the School Building "Hasim Maliqaj" in Poslishte	25,000.00
46664	Construction of the Annex of the School Building "Dy Deshmoret" in Serbica	25,000.00
46667	Replacement of Central Heating Boilers in Schools	40,000.00
48663	Construction of a New School Building (9 Classrooms) - Gjonaj of Has	20,000.00
85471	Fixing of Asphalt Potholes and Local Roads	55,111.27
45246	Construction of Field Sewerage in Krusha e Vogel	29,999.74
40635	Increasing the Capacity of Drinking Water in Zhur	24,436.64
82446	Installation of Public Lighting	186,549.50
43343	Construction of Infrastructure Projects (Roads, Sewerage, Water)	100,096.02
82447	Local Road Maintenance	100,000.00
48352	Laying of Asphalt Roads (Second Layer)	100,000.00
45148	Infrastructure Construction in Caparca	89,519.36
48364	Construction of Roads in Skorobishta	156,470.00
40729	Inventory of Existing Facilities	19,825.00
48423	Civil Registry Office Nemushnikova	19,138.50
48407	Repair and Maintenance of Civil Registry Offices	9,539.66
46724	Construction of the Park in the White House Complex	11,570.00
48414	Construction of a Civil Registry Office	33,159.93
40602	Construction of Local Roads in Korisha	40,000.00
48340	Increasing the Capacity of Drinking Water in the Municipality of Prizren	200,000.00
87731	Maintenance of Mountain Roads	932.20
45803	Infrastructure Construction in the Economic Park in Lubizhda	129,000.00
48618	Urban Tourism Development	7,894.00
40695	Design and Printing of Promotional Materials	14,311.00
48674	Renovation-Rehabilitation of Collective Housing Facilities-Prizren	136,678.70
46869	FMA Construction in Lubizhda Te Qytetit	1,285.95
48683	Maintenance and Renovation of Health Facilities	18,925.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	46387	Construction of FMC in Romaj	420.38
	87783	Construction of a Sports Field in Lower Serbica	82,762.00
	46758	Project Development Policies of Culture, Youth and Sports	76,992.00
	85524	Construction of Sports Fields in Medvec	24,444.00
	46690	Construction of Sports Fields in Piran	31,270.19
	43450	Construction of a New Kindergarten in Prizren	44,333.30
	48668	Renovation of Sanitary Units in School Buildings	24,645.99
	46667	Replacement of Central Heating Boilers in Schools	991.60
	40781	Construction of the Physical Education Hall in the School "Deshmoret e Kabashit"	36,130.50
	93235	Construction of Sports Field and School Yard	13,458.75
SUHAREKA (163)	49228	Construction of Local Roads "Mulliri", "Mehmet Bytyqi"	27,000.00
	49230	Regulation and Rehabilitation of Local Roads in the Municipality	134,995.75
	49597	Construction of Bridges in the Municipality - Leshan (Shaban Kryeziu Street)	154,997.60
	49422	Construction of "Adem Isufi" Road in Breshanc	3,000.00
	49207	Construction of "Elez Isufi" Street, "March 8"	5,000.00
	49214	Road Construction Segment "Independence", "Liman Shaipi"	30,000.00
	49474	Construction of Local Roads "Brahe Zeqiri", "Zeq Mehmeti"	44,998.61
	49609	Construction of "11 Martiret", "Rrezina", "Muharrem Draga" Roads	4,998.95
	49203	Regulation of Sewerage in Bllace	9,000.00
	49220	Construction of "Ibrahim Rugova" Sidewalk and "Tafil Buletini"	13,500.00
	49566	Construction of Local Roads "Pranvera", "Dajti"	18,000.00
	49637	Construction of "Isuf Meta" Road Segment Weekly	5,000.00
	49166	Construction of "Ali V. Bytyqi" Roads, "Avdyl S. Shala,"	66,995.80
	49211	Construction of Local Roads: "Fazli Kabashi" Road Segment	13,171.12
	49216	Construction of "Bafti Kodra" Road, "Uqk-Se Headquarters"	5,000.00
	49548	Construction of Roads "Zeqir Ramadanaj," Kodra E That "	25,595.10
	49564	Construction of "Bektesh Berisha", "Flutura" Roads in Topliqan	26,999.80
	49132	Construction of "Tuma E Gurren", "Drini", "Kabashi" Roads	78,990.25
	49204	Construction of "Behlul Bajrami" Roads -Continued, "Ali Hoxha"	53,997.30

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

49209	Construction of "Zymer Ibishi Gashi" Roads	18,000.00
49576	Construction of "Ragip Muqa" Roads - Continued, "Antenna", Continued	49,493.80
49222	Regulation of Substations in the Municipality	69,948.28
49225	Construction of Local Roads "Amurllah Hoxha", "Ismail Grulaj"	26,347.18
49491	Construction of "Afrim Buqa" Road in Luzhnice	5,000.00
87980	Installation and Rehabilitation of Public Lighting	224,983.05
85695	Winter Maintenance of Local Roads	98,000.00
85704	Maintenance And Cleaning of the City	92,058.89
87975	Sewerage Repair and Construction	261,191.08
47514	Construction of "Isa Morina" Street Stravuqine	14,381.58
49202	Construction of Roads "Sahit Tixhja," Tetova ", " Sadri Guraziu "	52,599.25
49206	Construction of "Brahim Avdyli" Street in Buzhale	23,499.20
49208	Repair of "Kodra E Trimave" Street, "Xhele Muslia"	25,200.00
49234	Regulation of Sewerage in Studenqan	6,893.57
49538	Construction of Local Roads "Ram Billaca", "King Bardhyl"	24,143.95
49638	River Cleaning and Regulation in the Municipality	49,999.25
49140	Construction of "Zeqir Kadriaj" Roads, "Shaqir Xheladini"	10,135.50
49142	Construction of Local Roads "Abaz Kajtazi", "Lapidari"	5,000.00
49217	Construction of Local Roads "Lazgush Paradeci", "Leke Dukagjini	17,995.00
49232	Construction of Local Roads "Armata e UCK", "Filip Shiroka	22,500.00
49205	Construction of "Kadojt", "Beqir Kadolli", "Mehmet Kadoll" Roads	17,991.80
49227	Road Construction Segment of "Fetajt", "Ibrajt" Road	10,969.75
49998	Construction of Topliqan-Gjinoc Sidewalk in Topliqan	6,000.00
47504	Regulation of the Road Brigade 123, Centre-Suhareka	904,807.75
49215	Construction of Local Roads in Boka Neighbourhood in Grejqevc	5,000.00
49224	Construction of Local Roads "Luftetari i Lirise", "Bardhec"	13,500.00
49231	Construction of Local Roads "21 April", "Haziraj" in Savrov	22,499.01
49235	Construction of "Ushtari i Lirise" and "Abetarja" Roads	5,000.00
49522	Construction of "Luigj Nikolla" Road	84,997.90

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

47468	Construction of "Sokol Ahmeti" Street in Maqiteve	11,700.00
49201	Construction of "Riza Shala" and "Qamil Ilaza" Streets in Baqevc	28,992.00
49525	Construction of "Sokol Tunaj", "Freskia", "Osman Limani" Roads	27,000.00
49529	Construction of Local Roads "Ragip Mamaj", "Halil Bugari"	104,994.09
49575	Regulation of Sidewalks and Parking Lots "Topliqan-Leshan"	66,000.00
49210	Construction of Local Roads "Hasan Dhe Afrim Shukolli"	13,500.00
49484	Construction of the Road in the neighborhood of "Gashve" in Krushice	9,999.90
49501	Construction of "Reshat Shala" Roads, "Veli Gani Shala"	25,499.50
49517	Construction of Roads "Lagja Tafolli-Lagja Vrella" in Qadrak	10,000.00
49541	Construction of roads "Rrustem Elshani"	13,500.00
49626	Construction of "Lugu I Kronit" Road in Stravugine	7,000.00
49789	Construction of Kasterc-Breshanc Road	5,000.00
49212	Construction of Local Roads "Pusi I Atit", "Sherif Qadraku"	28,000.00
49226	Construction of Local Roads "Izlam Ndrecaj", "Abaz Ndrecaj"	5,000.00
49237	Renovation of Public and Collective Housing Buildings	37,658.30
49663	Support for Housing Victims of Domestic Violence	2,200.00
47680	Elevator Installation in MFMC and Maintenance	11,350.00
49247	Functionalization of the Centre for Day Care for the Elderly	26,644.77
47679	Regulation of Yards and Parking Lots at MFMC, FMC and FMA	24,082.20
49245	Installation of Central Heating and Repair of Existing ones	18,516.14
49661	Rehabilitation and Renovation of MFMC-FMCs and FMAs in the Municipality	28,770.00
49168	Functionalization of the Health Centre for Persons with Disabilities	29,999.40
85731	Regulation of Premises for Cultural Activities	8,375.00
47939	Construction of the Lapidary for the Victims of the Years 1912-1945	11,340.00
49241	Construction and Renovation of Sports Fields (Stadiums)	44,750.25
49658	Regulation of Recreational Sports Parks in Bllace and Municipalities	35,000.00
50082	City Decoration for the holidays	3,000.00
49243	Construction of the Tower for the Martyrs of Bllace Village	44,393.21
48162	Construction of a Kindergarten in Samadraxhe	35,331.62

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

49253	Renovation of the Floor in Shfmu "Shkendija"	15,000.00
49251	Regulating the Infrastructure for the Kindergarten	15,000.00
47541	Construction and Renovation of Schools in the Municipality	81,928.68
49212	Construction of Local Roads "Pusi i Atit", "Sherif Qadraku"	8,000.00
49217	Construction of Local Roads "Lazgush Paradeci", "Leke Dukagjini"	7,493.70
49224	Construction of Local Roads "Luftetari i Lirise", "Bardhec"	4,993.50
49228	Construction of Local Roads "Mulliri", "Mehmet Bytyqi" -Segment	6,000.00
49541	Construction of "Rrustem Elshani" Roads	4,997.10
49491	Construction of "Afrim Buqa" Road in Luzhnice	5,000.00
49210	Construction of Local Roads "Hasan and Afrim Shukolli"	8,000.00
49204	Construction of "Behlul Bajrami" Roads -Continued, "Ali Hoxha"	9,000.00
49522	Construction of "Luigj Nikolla" Roads	1,156.58
49525	Construction of "Sokol Tunaj", "Freskia", "Osman Limani" Roads	6,593.10
49529	Construction of Local Roads "Ragip Mamaj", "Halil Bugari"	10,000.00
49538	Construction of Local Roads "Ram Bllaca", "King Bardhyl"	3,000.00
49597	Construction of Bridges in the Municipality - Leshan (Shaban Kryeziu Street)	16,998.43
49140	Construction of "Zeqir Kadriaj" Roads, "Shaqir Xheladini"	5,000.00
49205	Construction of "Kadojt", "Beqir Kadolli", "Mehmet Kadoll" Roads	3,000.00
49209	Construction of "Zymer Ibishi Gashi" Roads	5,824.80
49216	Construction of "Bafti Kodra" Road, "Uqk-Se Headquarters"	4,178.70
49231	Construction of Local Roads "21 April", "Haziraj" in Savrov	2,301.20
49637	Construction of "Isuf Meta" Road Segment Weekly	5,000.00
49998	Construction of Topliqan-Gjinoc Sidewalk in Topliqan	2,000.00
85704	City Maintenance And Cleaning	27,399.14
47504	Regulation of the Road Brigade 123, Qender-Suhareke	48,078.12
49235	Construction of "Soldier of Freedom" and "Primer" Roads	2,733.75
49517	Construction of Roads "Lagja Tafolli-Lagja Vrella" in Qadrak	14,488.50
49201	Construction of "Riza Shala" and "Qamil Ilaza" Streets in Baqevc	10,000.00
49208	Repair of "Kodra e Trimave" Street, "Xhele Muslia"	4,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

49215	Construction of Local Roads in Boka Neighbourhood in Grejçevc	20,000.00
49226	Construction of Local Roads "Izlam Ndrecaj", "Abaz Ndrecaj"	3,000.00
49227	Road Construction Segment of "Fetajt", "Ibrajt" Road	1,000.00
49230	Regulation and Rehabilitation of Local Roads in the Municipality	14,000.00
49484	Construction of the Road in the "Gashet" neighbourhood	7,993.00
49214	Road Construction Segment "Independence", "Liman Shaipi"	14,000.00
49548	Construction of Roads "Zeqir Ramadanaj", "Kodra e Thate "	7,000.00
49232	Construction of Local Roads "Armata e UCK", "Filip Shiroka	3,000.00
49474	Construction of Local Roads "Brahe Zeqiri", "Zeq Mehmeti"	16,641.24
49132	Construction of "Tuma E Gurres", "Drini", "Kabashi" Roads	11,731.50
49422	Construction of "Adem Isufi" Road in Breshanc	2,000.00
49576	Construction of "Ragip Muqa" Roads - Continued, "Antenna" Continued	5,000.00
49789	Construction of Kasterc-Breshanc Road	5,000.00
49566	Construction of Local Roads "Pranvera", "Dajti"	3,000.00
49202	Construction of Roads "Sahit Tixhja," Tetova ", " Sadri Guraziu "	12,701.27
49241	Construction and Renovation of Sports Fields (Stadiums)	19,729.19
49658	Regulation of Recreational Sports Parks in Bllace and Municipalities	614.00
49253	Renovation of the Floor in PLSSch "Shkendija" -Suharke	5,999.60
49251	Adjusting the Infrastructure for the Kindergarten	14,802.35
47541	Construction and Renovation of Schools in the Municipality	17,799.70
47638	Construction of "Freskia" Street, "Luke Simoni" and Local Roads in Sallagrazhde	9,000.00
47504	Regulation of the Road Brigade 123, Centre-Suhareke	41,972.14
47718	Construction of Local Roads in the City	11,725.17
87986	Construction of Local Roads Budakove	16,244.00
40937	Infrastructure Construction in the Industrial Zone	11,032.72
44535	Construction of Local Roads "S. Kurtishaj, H. Kurtishaj, Cana	5,000.00
47519	Construction of Bridges in Vraniq	4,790.95
45932	Construction of "Haxhi Qerimi" and "Hajdaret" Streets in Baqevc	3,920.00
47514	Construction of "Isa Morina" Street Stravuqine	4,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	45541	Construction of Water Supply Reservoir in Peqan	12,093.07
	45091	Expropriation and Construction of Irrigation Canal in Mushtisht	8,967.41
	47478	Construction of Sewerage in Sopa, Graishta and Lugu neighborhoods	2,000.00
	47542	Construction of Guri i Madhe and Bujar Buzhal Roads in Budakove	7,016.00
	43552	Atmospheric Water Treatment	9,000.00
	47560	Cleaning and Regulation of Rivers in the Municipality (Reqan)	39,228.32
	87976	Construction of Dubrave Road - Gjinoc	10,009.80
	87985	Sanitation Regulation Water Supply	9,000.00
	88002	Construction of the road in Bukosh, Reqan	10,957.00
	40903	Creating Green Spaces	3,831.30
	85704	Maintenance and Cleaning of the City	14,195.23
	45111	Supplying the City Library with New Books	3,096.00
	48092	Construction of the Museum House "Fadil Vata" in Sallagrazhde	8,998.45
	48162	Construction of a Kindergarten in Samadraxhe	6,671.35
	97039	Return of the Toplluha Bed to the Natural Bed	9,000.00
	49239	Rural Tourism Development	14,435.00
RAHOVEC (75)	47994	Repair of Civil Registry Facilities	10,898.00
	46727	Investments and Maintenance of Green Spaces, Parks	44,955.15
	40817	Construction of Roads in the Municipality of Rahovec	183,822.36
	40815	Emergency Intervention in Infrastructure	35,000.00
	49877	Construction and Treatment of Atmospheric Water in the City	49,999.98
	49898	Construction and Expansion of Public Lighting in the Municipality of Rahovec	146,977.30
	40819	Construction of Water Supply Systems in the Municipality of Rahovec	69,511.68
	49862	Construction and Regulation of Fecal Sewerage	185,000.00
	48181	Construction of Cubic Roads in Zatriq Village	20,000.00
	49887	Construction and Regulation of Infrastructure at the Bus Station	5,000.00
	43468	Construction of Rahovec Road - Lower Pataqan	135,000.00
	48032	Regulation of sewerage in Pastasel and other settlements in the Municipality of Rahovec	194,995.85
	48045	Creating New Parking Lots in the City	20,997.51

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

40814	Public Lighting and Existing Network Maintenance	84,000.00
40809	Repair of Roads and Sidewalks	120,236.99
40818	Construction of Sidewalks in the Municipality of Rahovec (Continued)	99,999.70
43482	Construction of Infrastructure for the Festival and the Market	43,093.10
48159	Investments In Tourism and Hiking Trails	45,952.04
48051	Construction of the Nursing Home	27,444.76
45690	Investments in the Economic Zone in Apterush	32,000.00
40845	Work Up of the City Centre with Stone	30,824.00
47914	Creating Green Spaces and Decorative Trees	84,995.00
43489	River Bed Collector and Adjustment	29,175.92
40840	Regulation of River Beds, Streams	210,988.95
49832	Construction of the Central City Square	10,000.00
49909	Continuation of Riverbed Adjustment and Restructuring	35,000.00
43492	Renovation of Public Buildings, Facade	34,890.00
48064	Construction of the Stone Tower for the Heroes - Oterusha	17,232.09
48145	Housing Construction Material for Families in Need	20,000.00
49836	Construction of FMC in Apterusha	51,170.00
45693	Construction of the Main Family Medicine Centre - Emergency	220,434.71
48094	Construction of FMC in Qifllak	61,101.35
49943	Construction of Infrastructure for Cultural Activities in Dejna	17,994.52
41974	Repair of the House of Culture in Ratkoc	80,000.00
40859	Regulation of Sports Fields	74,115.26
45349	Repair of Historical Cultural Monuments	24,206.59
48206	Construction of the Nursery in Xerxa	70,000.00
46517	Construction of the School in Hoqe-Brestovc	174,993.38
45787	Construction of the Kindergarten in Ratkoc	140,000.00
40870	School Repairs	40,875.48
48236	Drainage and Waterproofing of School Buildings	19,999.65
46534	School Construction in Reti	99,992.50
48125	Construction of the Primary School in Kaznik	10,000.00

ANALYSIS OF CAPITAL INVESTMENTS MADE BY DEVELOPMENT REGIONS IN KOSOVO

PERIOD 2018-2020

	48235	Central heating for the schools of the municipality of Rahovec	76,000.00
	48090	Construction of Primary School in Fortress	210,000.00
	48202	Construction of the Kindergarten in Krusha e Madhe	125,000.00
	47994	Repair of Civil Registry Facilities	13,898.00
	48045	Creating New Parking Lots in the City	20,997.51
	40809	Repair of Roads and Sidewalks	120,236.99
	40840	Regulation of River Beds, Streams	210,988.95
	49947	Investments In Cultural Infrastructure And Playgrounds	35,000.00
	43473	Construction of Ratkoc - Baboc Road	16,106.63
	43471	Construction of Roads in Xerxa, Celin, Napshall, Senoc	35,932.01
	43465	Construction of Roads in Vrajak, Ratkoc, Gexhe, Sapniq, Zatriq	37,198.36
	40844	Social Housing Building	13,537.03
	42120	Construction and Repair of FMCs Facilities in Malesi e Vogel	3,499.30
MAMUSHA	47115	Repair and Maintenance of Open Roads and Canals	133,406.57
	48934	Paving with cubes and Regulation of Local Roads in Mamushe	61,681.00
	45811	Sewerage in Mamusha	77,703.00
	89855	Primary School Renovation	10,000.00
	50220	Annex Primary School	191,266.00
	48933	Asphalting and Regulation of Smaq Road	4,273.21
	47115	Repair and Maintenance of Open Roads and Canals	4,039.00
	47130	Installation of Transformers and Low Voltage Network	9,851.00
	43598	Renovation, Installation of Electrical Pillars	16,790.00